

Metropolitan Transportation Commission Programming and Allocations Committee

February 10, 2010

Item Number 2c

MTC Resolution 3880, Revised

Subject: Proposition 1B - Transit: FY 2009-10 Population-based Funds Allocation Requests, Round One

Background: In June 2007, MTC adopted the Proposition 1B Regional Transit Program (Resolution 3814), including the programming of \$347 million in state bond funds available to the region by the State Transit Assistance population-based formula over 10 years. To date, MTC has approved and submitted approximately \$91 million in population-based funding for Bay Area projects in FY 2007-08 and FY 2008-09.

Summary: Staff recommends requesting allocations for nearly \$25 million of the approximately \$33 million available in FY 2009-10 as follows:

(\$ in millions) Category	Total Program	Allocated FY 2007- 08	Allocated FY 2008- 09	Recommende d FY 2009-10	Total Allocated (If Action Approved)
Lifeline	112	17	10	6	33
Urban Core	203	34	21	17	72
Small Operators	32	5	3	2	10
Total	347	56	34	25	116

The allocation requests are based on the programming framework established by the Commission under Resolution 3814, submittal requests from project sponsors, and the allocation principles described in Attachment B to Resolution 3880.

- Issues:**
- 1) This programming action includes a payback of \$2.4 million from the Urban Core category to the Lifeline category. The funds were advanced to Urban Core in FY 2008-09 to meet Caltrans' timely use of funds requirement.
 - 2) State bond funds are currently unavailable due to the state's fiscal crisis. Bay Area transit operators have not yet received over \$50 million in approved Proposition 1B Transit allocations due to the bond freeze. Today's \$25 million request will be added to this backlog. Once the State has bond funding to allow new projects and grants to proceed, these Proposition 1B projects will receive their funding.
 - 3) Allocation requests are subject to review by Caltrans and approval by the State Controller's Office. Resolution 3880 authorizes the Executive Director to make administrative changes to existing allocation requests up to \$1 million and authorize new allocations up to \$0.5 million, as necessary, based on sponsor requests and the state's review. The goal is to expedite review of non-substantive program changes.

Recommendation: Refer Resolution No. 3880, Revised to the Commission for approval.

Attachment: MTC Resolution No. 3880, Revised

Date: December 17, 2008
W.I.: 1515
Referred by: PAC
Revised: 04/22/09-C
11/18/09-C
02/24/10-C

ABSTRACT

Resolution No. 3880, Revised

This resolution adopts priorities for the Proposition 1B – Regional Transit Program for the San Francisco Bay Area.

Attachment A Proposition 1B Transit Population-based Funds Project List

Attachment B Allocation Principles for Proposition 1B Transit Population-based Funds

Attachment A of this resolution was amended on April 22, 2009 to include requests for allocations in FY 2008-09 – Round Two.

Attachment A of this resolution was amended again on November 18, 2009 to include requests for allocations for remaining FY 2007-08 and FY 2008-09 funds.

Attachment A of this resolution was further amended on February 24, 2010 to include requests for allocations for FY 2009-10 – Round One, and to establish a pro rata distribution formula for the \$2.6 million in available bond proceeds for remaining FY 2007-08 and 2008-09 allocation requests.

Further discussion of this action is contained in the MTC Executive Director’s Memorandum dated December 10, 2008 and the PAC summary sheets dated April 8, 2009, November 4, 2009 and February 10, 2010.

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Attachment A
Resolution No. 3880

Sponsor	Project	Category			Population-based Total	MTC Approval Date
		Lifeline	Urban Core	Small Operators/ North Counties		
FY 2007-08 Allocations						
MTC	TransLink® *	2,420,000			2,420,000	12/19/07
MTC	Regional Transit Connectivity *	9,858,000			9,858,000	12/19/07
BART	BART Earthquake Safety Program		11,000,000		11,000,000	12/19/2007, 7/22/09
CCCTA	Diablo Valley Transit Center			1,089,177	1,089,177	12/19/07
ECCTA	Bus Purchase			607,111	607,111	12/19/07
Fairfield/Suisun Transit	Bus Purchase			400,000	400,000	12/19/07
GGBHTD	Maintenance Facility Improvements			414,019	414,019	12/19/07
LAVTA	Bus Rapid Transit - Route 10			429,294	429,294	12/19/07
Marin Transit	Shuttle Vehicles			151,610	151,610	12/19/07
NCTPA	Bus Purchase			300,170	300,170	12/19/07
VTA	Line 522/523 Bus Rapid Transit		9,726,977		9,726,977	12/19/07
Santa Rosa Citybus	Bus Purchase			501,869	501,869	12/19/07
Sonoma County Transit	Bus Purchase			569,657	569,657	12/19/07
Union City	Bus Purchase			158,878	158,878	12/19/07
Vacaville City Coach	Bus Purchase			240,000	240,000	12/19/07
Vallejo Transit	Bus Purchase			304,082	304,082	12/19/07
WestCat	Bus Purchase			150,701	150,701	12/19/07
AC Transit	Bus Purchase	2,998,588			2,998,588	04/23/08
BART	Ashby BART Station Elevator	2,000,000			2,000,000	04/23/08
LAVTA	LAVTA Bus Shelters	100,000			100,000	04/23/08
BART	Oakland Airport Connector		13,000,000		13,000,000	07/22/09
FY 2007-08 Subtotal		17,376,588	33,726,977	5,316,568	56,420,133	
<i>The Commission adopted the above projects as part of Resolution 3834, which was last revised on July 22, 2009. Projects are listed here for informational purposes.</i>						
Sponsor	Project	Lifeline	Urban Core	Small Operators/ North Counties	Population-based Total	MTC Approval Date
FY 2008-09 Allocations						
BART	BART Pittsburg/Bay Point Station Improvements	320,000			320,000	12/17/08
BART	eBART		3,999,373		3,999,373	12/17/08
BART	Intermodal Access Improvements at West County BART Stations	482,251			482,251	12/17/08
BART	BART Balboa Park Station Westside Entrance and Walkway	1,153,610			1,153,610	12/17/08
CCCTA	Bus Purchase	844,805		613,564	1,458,369	12/17/08
CCCTA	Bus Stop Access and Amenity Improvements - Martinez	100,000			100,000	12/17/08

*Allocations to MTC Regional Programs increase Lifeline Program access to STA flexible funds - up to \$32 million will be exchanged per Resolution 3814.

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Attachment A
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Sponsor		Project	Lifeline	Urban Core	Small Operators/ North Counties	Population- based Total	MTC Approval Date
Dixon		Bus Purchase	75,000			75,000	12/17/08
ECCCTA		Bus Purchase			342,003	342,003	12/17/08
ECCCTA		Bus Shelters and Amenities for Communities of Concern	200,000			200,000	12/17/08
Fairfield		Bus Stop Improvements	300,000			300,000	12/17/08
Fairfield		DART Paratransit Replacement Vehicles	41,600			41,600	12/17/08
Fairfield		Vacaville Bus Shelters	109,800			109,800	12/17/08
GGBHTD		Ferry Terminal Public Restroom Facilities Rehabilitation			318,635	318,635	12/17/08
Healdsburg Transit		Bus Purchase	49,000			49,000	12/17/08
LAVTA		Route 10 Rapid Bus (BRT) Project			241,834	241,834	12/17/08
Marin Transit		Canal Neighborhood Transit Improvements	435,638			435,638	12/17/08
NCTPA		Bus Purchase	274,290		169,094	443,384	12/17/08
Santa Rosa CityBus		Bus Purchase	483,744		131,237	614,981	12/17/08
SFMTA		Central Subway		15,000,000		15,000,000	12/17/08
SFMTA		Randolph/Farallones/Orizaba Transit Access Improvements	480,000			480,000	12/17/08
SFMTA		SFMTA Persia Triangle Improvements	802,734			802,734	12/17/08
SMCTD		East Palo Alto Bus Stop Improvements	72,000			72,000	12/17/08
SMCTD		Van Purchase for Shelter Network	28,000			28,000	12/17/08
Sonoma County		Bus Purchase	483,744			483,744	12/17/08
Union City		Bus Purchase			89,500	89,500	12/17/08
Vallejo		Install Bus Shelters and Stops	361,010			361,010	12/17/08
WestCat		Bus Purchase	69,785			69,785	12/17/08
WestCat		Bus Purchase			84,894	84,894	12/17/08
Petaluma		Bus Purchase			138,021	138,021	04/22/09
SMCTD		Bus Purchase	900,000			900,000	04/22/09
Sonoma County		Bus Purchase			319,596	319,596	04/22/09
Vallejo		Bus Purchase			531,829	531,829	04/22/09
VTA		Hybrid Bus Replacements	2,310,367			2,310,367	11/18/09
SFMTA		Central Subway **		1,070,739		1,070,739	11/18/09
BART		BART to Warm Springs **		1,336,440		1,336,440	11/18/09
Healdsburg Transit		Bus Purchase			14,767	14,767	11/18/09
FY 2008-09 Subtotal			10,377,378	21,406,552	2,994,974	34,778,904	
Total			27,753,966	55,133,529	8,311,542	91,199,037	

** Funds were advanced to these Urban Core projects from the Lifeline category, and the funds will be returned to Lifeline in FY 2009-10.

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Attachment A
Resolution No. 3880

Sponsor	Project	Lifeline	Urban Core	Small Operators/ North Counties	Population- based Total	MTC Approval Date
FY 2009-10 Allocations						
AC Transit	Bus Purchase	458,241			458,241	02/24/10
Alameda County	Meekland Avenue Transit Access Improvements	2,500,000			2,500,000	02/24/10
Alameda County	Hacienda Avenue Transit Access Improvements	160,181			160,181	02/24/10
BART	Environmental Justice Access to Berkeley/North Berkeley BART	224,749			224,749	02/24/10
BART	Richmond Station Improvements	262,549			262,549	02/24/10
BART	Hillcrest Park-and-Ride Lot Improvements	595,328			595,328	02/24/10
BART	Warm Springs Extension		8,338,268		8,338,268	02/24/10
CCCTA	Bus Purchase			616,288	616,288	02/24/10
Fairfield	Bus Stop Improvements	119,088			119,088	02/24/10
Fairfield	Downtown Suisun City/Fairfield Transportation Flex Shuttle	60,000			60,000	02/24/10
GGBHTD	Marin City Transit Hub	75,119			75,119	02/24/10
GGBHTD	Canal Neighborhood Transit Improvements	209,162			209,162	02/24/10
GGBHTD	Larkspur Ferry Channel and Berth Dredging			320,049	320,049	02/24/10
LAVTA	Bus Engine Rehabilitation			242,907	242,907	02/24/10
NCTPA	Bus Stop Improvements	178,992			178,992	02/24/10
NCTPA	Replacement of Paratransit Vehicles			169,845	169,845	02/24/10
Petaluma	Bus Purchase			132,187	132,187	02/24/10
Santa Rosa CityBus	Hybrid Bus Purchase	331,662		139,861	471,523	02/24/10
SFMTA	Central Subway		8,338,268		8,338,268	02/24/10
Sonoma County Transit	Replacement CNG Bus Purchase	331,661		319,581	651,242	02/24/10
Union City	Bus Purchase			89,898	89,898	02/24/10
Vallejo	Bus Shelters and Stops	400,004			400,004	02/24/10
WestCat	Real Time Signage Installation			85,271	85,271	02/24/10
FY 2009-10 Subtotal		5,906,736	16,676,536	2,115,887	24,699,159	
Total		33,660,702	71,810,065	10,427,429	115,898,196	

*Based on a January 20, 2010 letter from Caltrans, the \$2.6 million in bond proceeds available to MTC shall be distributed on a pro rata basis to the projects with remaining FY 2007-08 and 2008-09 population-based allocation requests.

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