

Item 8b
January 27, 2010
Commission Meeting
MTC Resolution No. 3875 Revised
Federal Transportation Improvement Program (TIP)

Excerpt from MTC Resolution No. 3875, Revised, Attachment B

Revision 09-37 is an amendment approved by the MTC Commission on January 27, 2010, with final approval by FHWA expected in early February, 2010. The revision would amend in potential FHWA revenues for a future Jobs Bill as well as three locally-funded lump sum or Grouped Listings for rehabilitation and safety projects as shown in the table below. While under normal operating procedures, staff would not recommend amending in federal revenues for new programs until they have been secured through final federal approval, we have been advised by both Caltrans and FHWA that this deviation from typical practice will be allowed in order to be prepared and able to respond to tight deadlines. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Potential Jobs Bill – FHWA Administered Funding Revenues

Fund Type	Amount
FHWA Administered Funds (State, Regional, STP, TE)	\$438,517,792
Total	\$438,517,792

Potential Jobs Bill Lump Sum or Grouped Listings (Locally-funded)

Project Type	Amount
Various Local Road Rehabilitation and Maintenance	\$117,000,000
Various Safety Projects	\$5,000,000
Various Bicycle and Pedestrian Projects	\$7,500,000
Total	\$129,500,000

Revision 09-38 is an amendment approved by the MTC Commission on January 27, 2010, with final approval by FTA expected in early February, 2010. The revision would amend in potential FTA revenues for a future Jobs Bill as well as a locally-funded lump sum or Grouped Listing for rehabilitation projects as shown in the table below. While under normal operating procedures, staff would not recommend amending in federal revenues for new programs until they have been secured through final federal approval, we have been advised by both Caltrans and FHWA that this deviation from typical practice will be allowed in order to be prepared and able to respond to tight deadlines. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Potential Jobs Bill - FTA Administered Funding Revenues

Fund Type	Amount
FTA Administered Funds	\$343,148,640
Total	\$343,148,640

Potential Jobs Bill Lump Sum or Grouped Listings (Locally-funded)

Project Type	Amount
Various Transit Rehabilitation and Maintenance	\$270,000,000
Total	\$270,000,000