

Date: January 27, 2010
W.I.: 1515
Referred by: P&AC

ABSTRACT

Resolution No. 3938

This resolution adopts the 2010 Regional Transportation Improvement Program (RTIP) for fiscal years 2010-11 through 2014-15, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Attachment A – 2010 RTIP project list

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated January 13, 2010.

Date: January 27, 2010
W.I.: 1515
Referred by: P&AC

RE: Adoption of 2010 Regional Transportation Improvement Program (RTIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3938

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2010-11 through 2014-15 of the 2010 RTIP (“2010 RTIP”); and

WHEREAS, MTC recently adopted the New Federal Transportation Act Cycle 1 STP/CMAQ Programming (MTC Resolution 3925), which provided \$31 million in RTIP funds freed up by regional American Recovery and Reinvestment Act funds (for the SR-24 Caldecott Tunnel Fourth Bore) to Freeway Performance Initiative projects; and

WHEREAS, the 2010 RTIP has been developed consistent with the policies and procedures outlined in MTC Resolution No. 3928, and with the STIP Guidelines adopted by the CTC on October 28, 2009; and

WHEREAS, MTC’s Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2010-11 through 2014-15 of the 2010 RTIP; now, therefore, be it

RESOLVED, that MTC adopts the 2010 RTIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that the \$31 million in RTIP funds freed up by regional American Recovery and Reinvestment Act funds (for the SR-24 Caldecott Tunnel Fourth Bore) proposed for the Freeway Performance Initiative project shall be the highest regional priority for programming beyond the region's funding target STIP funding after Planning Programming and Monitoring (PPM) in the earliest year possible; and

RESOLVED, that the Executive Director may make adjustments to Attachment 'A' in consultation with the respective Congestion Management Agency (CMA) or County Transportation Planning Agency, to respond to direction from the California Transportation Commission; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2010 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on January 27, 2010.

Date: January 27, 2010
W.I.: 1515
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Attachment A
Resolution No. 3938

2010 Regional Transportation Improvement Program (RTIP)

Project List

Attachment A

DRAFT MTC 2010 Regional Transportation Improvement Program

December 29, 2009
 (all numbers in thousands)

MTC TIP ID	County	Agency	PPNO	Project	Total	2010 RTIP Funding by Fiscal Year					
						Prior	10-11	11-12	12-13	13-14	14-15
Proposed 2010 RTIP - New Funding in STIP											
ALA99SA01	Alameda	ACCMA	2179	Planning, programming, and monitoring	2,678	0	738	947	993	0	0
REG050014	Alameda	MTC	2100	Planning, programming, and monitoring	240	0	0	0	0	118	122
	Regional	MTC		Freeway Performance Initiative	2,000	0	0	2,000	0	0	0
REG070005	Alameda-TE	MTC	2100C	TE Reserve (MTC Share)	2,650	0	0	0	0	1,325	1,325
REG070005	Alameda-TE	ACCMA	2100C	TE Reserve (County Share)	500	0	500	0	0	0	0
REG070005	Alameda-TE	ACCMA	2100C	Existing TE Reserve (County Share)	-6,882	-1,300	-3,621	-843	-1,118	0	0
	Alameda-TE	Berkeley		Berkeley Bay Trail Project	1,928	0	1,928	0	0	0	0
	Alameda-TE	ACCMA		I-580 Landscaping (San Leandro)	93	0	93	0	0	0	0
	Alameda-TE	Alameda Co		Cherryland Sidewalk Improvements (Grove Way)	1,150	0	1,150	0	0	0	0
	Alameda-TE	Dublin		Alamo Canal Regional Trail, I-580 Undercrossing	1,021	0	1,021	0	0	0	0
ALA990015	Alameda-TE	Union City	2110	Union City Intermodal BART, Phase 2	1,040	0	1,040	0	0	0	0
	Alameda-TE	Oakland		MacArthur Plaza (TLC)	954	0	954	0	0	0	0
	Alameda-TE	Oakland		Coliseum Walkway / Plaza (TLC)	885	0	885	0	0	0	0
	Alameda-TE	Union City		Union City Intermodal	1,960	0	1,960	0	0	0	0
	Alameda County Totals			TE Target = \$5,299 / ARRA Backfill = \$267	10,217	-1,300	6,648	2,104	125	1,443	1,447
REG050014	Contra Costa	MTC	2118	Planning, programming, and monitoring	156	0	0	0	0	77	79
CC-070021	Contra Costa	CCTA	20110	Planning, programming, and monitoring	-56	0	0	0	-917	430	431
	Regional	MTC		Freeway Performance Initiative	29,000	0	0	29,000	0	0	0
	Contra Costa-TE	BART		BART Station Community Wayfinding Project	900	0	900	0	0	0	0
	Contra Costa-TE	Concord		Monument Corridor Pedestrian and Bikeway Improvements	944	0	0	944	0	0	0
	Contra Costa-TE	El Cerrito		Moeser and Ashbury Ped and Bike Corridor Improvements	977	0	977	0	0	0	0
	Contra Costa-TE	Lafayette		Pleasant Hill Rd Southend Ped and Bike Safety Imp Ph 3-4	1,258	0	1,258	0	0	0	0
	Contra Costa-TE	EBRPD		Hercules Bio-Rad Bay Trail Segment	862	0	0	862	0	0	0
	Contra Costa-TE	CCTA	2118F	Existing TE Reserve (County Share)	-3,342	-1,127	-943	-1,162	-110	0	0
REG070005	Contra Costa-TE	MTC	2118F	TE Reserve (MTC Share)	1,717	0	0	0	0	859	858
	San Mateo-TE	San Mateo Co		County Bike Lane (ARRA Payback)	118	0	118	0	0	0	0
	Contra Costa Totals			TE Target = \$3,434 / ARRA Backfill = \$0	32,534	-1,127	23,101	29,644	1,027	1,366	1,368

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December 29, 2009
 (all numbers in thousands)

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						Prior	10-11	11-12	12-13	13-14	14-15	
MRN070001	Marin	MCTD	2128A	Bus Stop Improvements	-4,000	0	-4,000	0	0	0	0	0
MRN050002	Marin	Caltrans	0619A	US-101 Doyle Drive Replacement Project	4,000	0	0	0	4,000	0	0	0
REG050014	Marin	TAM	2127C	Planning, programming, and monitoring	-15	0	0	0	-15	0	0	0
	Marin	TAM	2127	Planning, programming, and monitoring	45	0	0	0	0	0	22	23
	Marin	Caltrans	0342L	Route 101 HOV Lane Gap Closure Landscaping	-5,200	-2,200	-3,000	0	0	0	0	0
	Marin	Caltrans	0342L	Route 101 HOV Lane Gap Closure Landscaping	3,900	0	3,900	0	0	0	0	0
	Marin	GGBHTD		Freeway Bus Pad Improvements on US Highway 101	900	0	0	245	655	0	0	0
	Marin	MCTD		Purchase Transit Bus For Muir Woods Service	400	0	400	0	0	0	0	0
REG070005	Marin-TE	MTC	2127B	TE Reserve (MTC Share)	501	0	0	0	0	0	251	250
REG070005	Marin-TE	TAM	2127B	Existing TE Reserve (County Share)	-72	0	0	-49	-23	0	0	0
	Marin-TE	Larkspur		Citywide Landscaping, Heatherwood/Meadowood Path Ext	200	0	200	0	0	0	0	0
	Marin-TE	Marin Co		Sir Francis Drake Blvd Class II Bike Lane	92	0	92	0	0	0	0	0
	Marin-TE	Mill Valley		Sycamore Ave Bike and Ped Improvements	282	0	282	0	0	0	0	0
Marin County Totals					1,033	-2,200	2,126	196	461	-273	273	273
NAP010009	Napa	NCTPA	1003E	Planning, programming, and monitoring	236	0	0	0	78	79	79	79
REG050014	Napa	MTC	2130	Planning, programming, and monitoring	27	0	0	0	0	13	14	14
REG070005	Napa-TE	MTC	2130B	TE Reserve (MTC Share)	310	0	0	0	0	155	155	155
REG070005	Napa-TE	NCTPA	2130B	TE Reserve (County Share)	71	0	71	0	0	0	0	0
	Napa-TE	American Cyn		Napa Jct Elementary School Pedestrian Improvements	43	0	43	0	0	0	0	0
	Napa-TE	Yountville		North Yountville Bike Route and Sidewalk Extension	197	0	43	154	0	0	0	0
Napa County Totals					884	0	157	154	78	247	247	248
SF-010008	San Francisco	SFCTA	2007	Planning, programming, and monitoring	491	0	0	0	0	491	0	0
REG050014	San Francisco	MTC	2131	Planning, programming, and monitoring	122	0	0	0	0	60	62	62
REG070005	San Francisco-TE	SFCTA	2007S	Existing TE Reserve (County Share)	-2,160	-343	-814	-916	-87	0	0	0
	San Francisco-TE	SF DPW		Point Lobos Pedestrian Improvements	461	0	53	408	0	0	0	0
	San Francisco-TE	SF MTA		Church/Duboce Pedestrian Improvements	388	0	47	341	0	0	0	0
	San Francisco-TE	SF MTA		Phelan Loop Pedestrian and Beautification Project	574	0	0	574	0	0	0	0
	San Francisco-TE	SF MTA		SF Bike Parking Program - Valencia St and Mission District	235	0	235	0	0	0	0	0
	San Francisco-TE	SF MTA		Sunset Pedestrian Improvements and Safety Education	611	0	147	464	0	0	0	0
REG070005	San Francisco-TE	SF MTA	2007S	Arellous Walker Dr Stairway Improvement Project	1,109	0	191	918	0	0	0	0
	San Francisco-TE	MTC		TE Reserve (MTC Share)	1,354	0	0	0	0	677	677	677
	Sonoma-TE	Rohnert Park		Copeland Creek Bike Path Reconstruction (ARRA Payback)	135	0	135	0	0	0	0	0
San Francisco County Totals					3,320	-343	516	1,789	-87	1,228	1,228	739

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						Prior	10-11	11-12	12-13	13-14	14-15
SM-010047	San Mateo	Caltrans	0690A	US-101 Willow Rd Interchange Reconstruction	-1,589	0	-6,089	4,500	0	0	0
	San Mateo	SMCTA	US-101	Broadway Interchange	4,218	0	4,218	0	0	0	0
SM-010002	San Mateo	SMCTA	0225G	SR-92 Widening Curve Correction	-5,629	0	0	-5,629	0	0	0
	San Mateo	TA/Pacifica	SR-1	San Pedro Creek Bridge Replacement	3,000	0	0	3,000	0	0	0
	San Mateo	Caltrans	0632C	SR-1 Calera Parkway Operational Improvements	0	0	-6,900	0	6,900	0	0
	San Mateo	SM C/CAG	2140E	Countywide ITS Improvements	0	0	-1,977	0	1,977	0	0
SM-010047	San Mateo	Caltrans	0690A	US-101 Willow Rd Interchange Reconstruction	0	0	0	-20,471	20,471	0	0
	San Mateo	Peninsula JPB	1003I	Caltrain South SF Station and Access Improvements	-19,203	0	-19,203	0	0	0	0
	San Mateo	Peninsula JPB		Caltrain San Bruno Ave Grade Separation	19,203	0	19,203	0	0	0	0
REG050014	San Mateo	MTC	2140	Planning, programming, and monitoring	126	0	0	0	0	0	62
SM-030015	San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	371	0	0	0	-337	353	355
REG070005	San Mateo-TE	MTC	2140C	TE Reserve (MTC Share)	1,411	0	0	0	0	0	706
REG070005	San Mateo-TE	SM C/CAG	2140C	TE Reserve (County Share)	1,411	0	0	0	0	0	705
REG070005	San Mateo-TE	SM C/CAG	2140C	Existing TE Reserve (County Share)	-152	0	-152	0	0	0	0
	San Mateo-TE	San Mateo Co		County Bike Lane	3	0	3	0	0	0	0
	San Mateo-TE	San Bruno		El Camino Real Median	149	0	149	0	0	0	0
San Mateo County Totals					3,319	0	107,748	18,600	29,011	1,826	1,830
	Santa Clara	Caltrans	2204F	SR-87 Guadalupe, riparian habitat	0	0	0	0	0	0	0
REG050014	Santa Clara	MTC	2144	Planning, programming, and monitoring	281	0	0	0	0	138	143
SCL010004	Santa Clara	VTA	2255	Planning, programming, and monitoring	1,836	0	148	148	148	696	696
REG070005	Santa Clara-TE	MTC	2255B	TE Reserve (MTC Share)	3,104	0	0	0	0	1,552	1,552
REG070005	Santa Clara-TE	VTA	2255B	TE Reserve (County Share)	3,104	0	0	0	0	1,552	1,552
REG070005	Santa Clara-TE	VTA	2255B	Existing TE Reserve	-5,116	-1,200	-5,106	1,190	0	0	0
	Santa Clara-TE	San Jose		San Carlos Multimodal Streetscape Improvements	1,500	0	0	1,500	0	0	0
	Santa Clara-TE	Sunnyvale		Sunnyvale Downtown Streetscape	1,500	0	1,500	0	0	0	0
	Santa Clara-TE	Campbell		Winchester Blvd Improvement	1,120	0	1,120	0	0	0	0
	Santa Clara-TE	San Jose		Tasman Dr Underpass	660	0	0	660	0	0	0
	Alameda-TE	ACCOMA		I-580 Landscaping (San Leandro) (ARRA Payback)	257	0	257	0	0	0	0
	San Mateo-TE	San Mateo Co		County Bike Lane (ARRA Payback)	79	0	79	0	0	0	0
Santa Clara County Totals					8,325	1,200	21,002	3,498	148	3,938	3,943

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						Prior	10-11	11-12	12-13	13-14	14-15
	Solano	STA	5301	I-80 Reliever Route / Jepson Parkway	0	0	0	-30,457	30,457	0	0
SOL010002	Solano	STA	2263	Planning, programming, and monitoring	383	0	0	0	0	192	191
REG050014	Solano	MTC	2152	Planning, programming, and monitoring	73	0	0	0	0	36	37
SOL050057	Solano-TE	Vacaville	5152E	Jepson Pkwy Gateway enhancement	0	-230	230	0	0	0	0
	Solano-TE	Fairfield		Fairfield/Vacaville Rail Station (TE Elements)	400	0	0	0	400	0	0
	Solano-TE	Vallejo		Downtown Vallejo Pedestrian Enhancements	412	0	412	0	0	0	0
REG070005	Solano-TE	MTC	5152A	TE Reserve (MTC Share)	812	0	0	0	0	406	406
REG070005	Solano-TE	STA		TE Reserve (County Share)	-1,283	-721	-609	47	0	0	0
	Marin-TE	Marin Co		Sir Francis Drake Blvd Class II Bike Lane (ARRA Payback)	294	0	294	0	0	0	0
	Napa-TE	American Cyn		Napa Jct Elementary School Ped. Imps. (ARRA Payback)	183	0	183	0	0	0	0
	Sonoma-TE	Rohnert Park		Copeland Creek Bike Path Reconstruction (ARRA Payback)	176	0	176	0	0	0	0
	San Mateo-TE	San Bruno		El Camino Real Median (ARRA Payback)	630	0	630	0	0	0	0
Solano County Totals					2,080	951	3,163	-30,410	30,857	634	634
SON010017	Sonoma	SCTA	0770E	Planning, programming, and monitoring	-30	0	0	0	-30	0	0
REG050014	Sonoma	MTC	2156	Planning, programming, and monitoring	88	0	0	0	0	43	45
	Sonoma-TE	Santa Rosa		Sixth St Pedestrian Linkages	536	0	536	0	0	0	0
	Sonoma-TE	Rohnert Park		Copeland Creek Bike Path Reconstruction	359	0	359	0	0	0	0
REG070005	Sonoma-TE	MTC	5156A	TE Reserve (MTC Share)	1,004	0	0	0	0	502	502
REG070005	Sonoma-TE	SCTA	5156A	TE Reserve (County Share)	108	0	0	0	0	0	108
Sonoma County Totals					2,065	0	1,895	0	30	545	655
MTC Region					63,777	63,777	63,777	63,777	63,777	63,777	63,777

Regional Totals: TE Target = \$25,725; Backfill = \$1,872

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Note: Detail on project programming by year and phase will be submitted to CTC