

# Sustaining the Region's Transit System



CHANGE IN MOTION

**Joint Advisor Meeting  
January 12, 2010**

# Advisory Council Recommendation

- 2005 Advisory Council subcommittee raised issues related to results of transit agency audits
- In May 2006, MTC held a Commission workshop on transit efficiency and effectiveness
- Advisory Council endorsed 5 options discussed at the workshop (but urged caution on options 1 and 2):
  1. Establish region-wide performance expectations
  2. Incentive-based funding allocations
  3. Strengthen SRTP guidelines to include reporting on minimum required performance expectations
  4. Direct more resources to audit
  5. Improve audit follow-up
- Concerns Noted:
  - ✓ Need to ensure data is accurate to ensure credibility of results
  - ✓ Select appropriate performance measures for different types of transit service

# Why now?

- 1. Severe budget shortfalls in the immediate term.**
- 2. Service cuts are degrading the transit system.**
- 3. Transportation 2035 long-term financial viability of the existing system is at risk, let alone the ability of the region to provide service expansion.**
- 4. Need to provide a system that more people will use – customer-focused, not agency-centric.**
- 5. A robust transit system is fundamental to the mode shift needed for the Sustainable Communities Strategy per SB 375.**
- 6. The region has a significant opportunity to alter course as budget situation improves.**

# Three Legs of the Stool

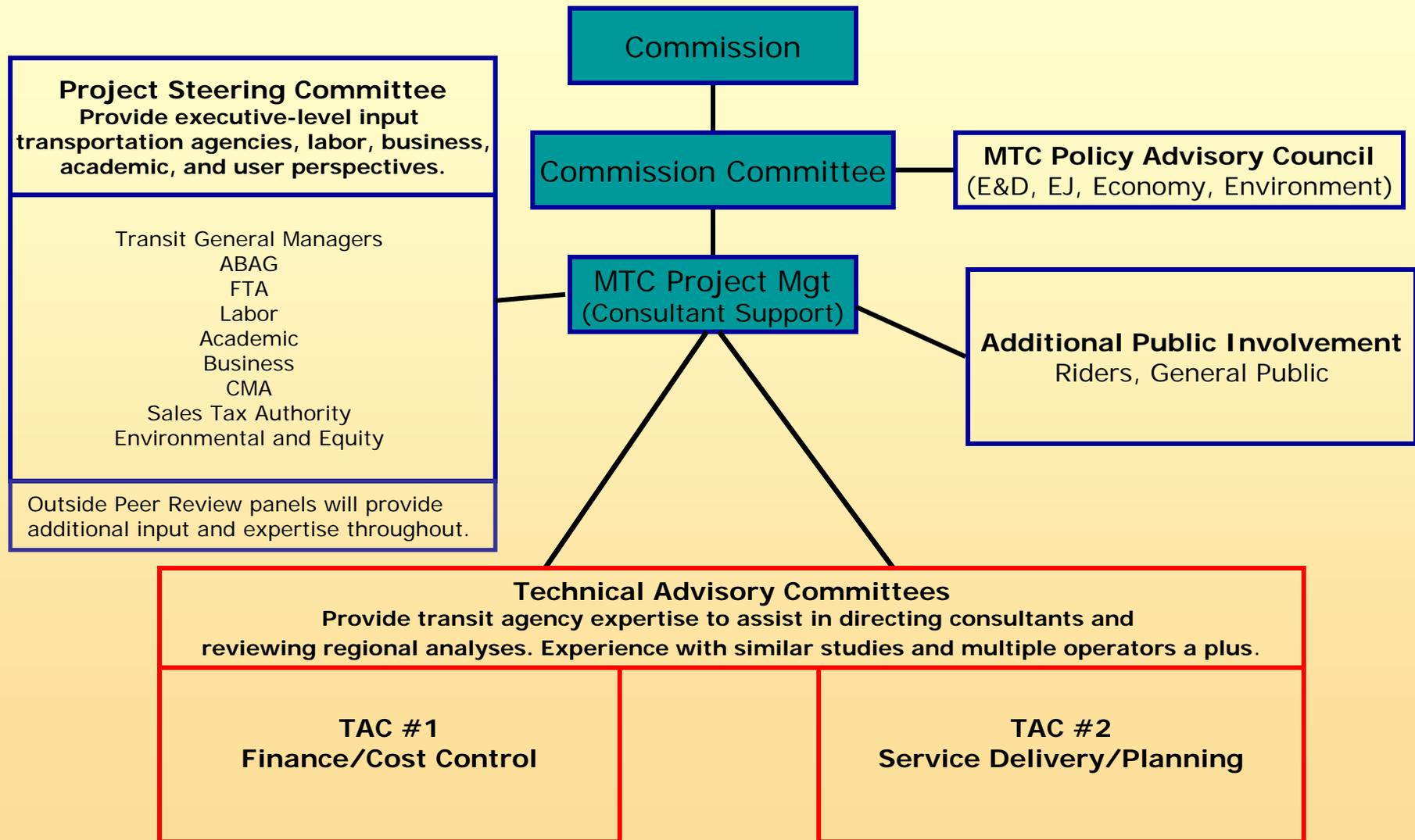
1. Cost Containment
2. Service Design and Delivery
3. Governance and Decision-making



# Preliminary Schedule

December 2009 – January 2010	<ul style="list-style-type: none"> <li>▪ Draft advisory structure and membership (policy, citizen, and technical)</li> <li>▪ Complete inventory of existing plans, studies, analyses</li> <li>▪ Refine work plan, schedule and budget</li> </ul>
January/ February 2010	<ul style="list-style-type: none"> <li>▪ Review work plan, schedule and budget with advisory committees and stakeholders</li> </ul>
February 2010	<ul style="list-style-type: none"> <li>▪ Commission approves work plan, schedule, budget and stakeholder participation plan</li> </ul>
Jan/Feb/March 2010	<ul style="list-style-type: none"> <li>▪ Consultant selection process (issue RFQ, contract award)</li> <li>▪ Convene Project Advisory Committees</li> </ul>
March 2010 thru June 2011	<ul style="list-style-type: none"> <li>▪ Conduct stakeholder participation program, public outreach</li> <li>▪ Complete draft financial, service and institutional analyses</li> <li>▪ Confirm most promising efforts for detailed analyses and implementation planning</li> </ul>
Summer 2011	<ul style="list-style-type: none"> <li>▪ Complete additional analyses, as needed</li> </ul>
October thru December 2011	<ul style="list-style-type: none"> <li>▪ Draft service recommendations, institutional options and financial plan, including revenue options</li> </ul>
January thru March 2012	<ul style="list-style-type: none"> <li>▪ Complete outreach/public input and review of draft recommendations</li> <li>▪ Commission adoption</li> </ul>
Summer/Fall 2012	<ul style="list-style-type: none"> <li>▪ Regional implementation</li> </ul>

# Preliminary Regional Advisory Structure



Thank you