

Date: February 25, 2009
W.I.: 1512
Referred by: PAC
Revised: 03/25/09-C 04/22/09-C
05/27/09-C 07/22/09-C
12/16/09-C

ABSTRACT

Resolution No. 3885, Revised

This resolution adopts the policy and programming for the American Recovery and Reinvestment Act (ARRA) Program. The policy contains the project categories that are to be funded with FY 2008-09 ARRA program funds for inclusion in the 2009 Transportation Improvement Program (TIP).

The resolution includes the following attachments:

- Attachment A - American Recovery and Reinvestment Act Policy and Programming
- Attachment B - Tier 1 Programming
- Attachment C - Tier 2 Programming

This resolution was revised on March 25, 2009 to make minor project modification as identified by the project sponsors, in particular, the federal agencies clarified that ADA operating expenses would be allowed for up to 10% of the funding so some changes take into account this added flexibility.

This resolution was revised on April 22, 2009 to make minor project modifications to local streets and roads projects identified by the project sponsors and to elevate the non-system preservation projects from Tier 2 to Tier 1 to allow programming these projects in the TIP (Attachments B-1 and B-2). The revision also made changes to several SFMTA projects in the transit system preservation category. Lastly, the Tier 2 streets and road system preservation contingency list (Attachment C-1) was superseded by Resolution No. 3896, which directed \$23 million to streets and road preservation projects, thereby meeting the Tier 2 commitments. Attachment C-1 is therefore no longer needed and is deleted.

This resolution was revised on May 27, 2009 to authorize the Executive Director or designee to revise Attachment B as necessary to reflect the programming of funds as projects are revised in the TIP.

This resolution was revised on July 22, 2009 to move \$70 million in funding for the Oakland Airport Connector non-system preservation project from Tier 2 to Tier 1, having confirmed that the project has met the specified conditions in the resolution.

This resolution was revised on December 16, 2009 to authorize staff to add any ARRA funds subject to redirection after December 31, 2009 to the US 101 Doyle Drive replacement project; to add new projects funded with cost savings from the ARRA Local Streets and Roads System Preservation Program as identified by the County CMAs; to direct unused program funds to a ready-to-go project in Marin county; to approve extensions on contract award and obligation deadlines for various projects; and make minor project modifications to the ARRA Public Transit System Preservation Projects program as identified by the project sponsors.

Further discussion of the American Recovery and Reinvestment Act Program is contained in the MTC Executive Director's Memorandum to the Programming and Allocations Committee dated February 11, 2009, the Deputy Executive Director Memorandum to the Commission dated February 25, 2009, the Executive Director Memorandum to the Commission dated March 25, 2009, the Deputy Executive Director Memoranda to the Commission dated July 8, 2009, and the Programming and Allocations Committee Summary sheets dated April 8, 2009, May 13, 2009, July 8, 2009, and December 9, 2009.

Date: February 25, 2009
W.I.: 1512
Referred By: PAC

RE: American Recovery and Reinvestment Act: Policies and Programming

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3885

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of American Recovery and Reinvestment Act of 2009 (ARRA) funded projects; and

WHEREAS, MTC developed and endorsed a set of Economic Recovery Principles in December 2008; and

WHEREAS, MTC took into consideration the Economic Recovery Principles, Transportation 2030 policies, and investment decisions going into Transportation 2035 to develop a proposed set of projects and program investment areas to be funded with American Recovery and Reinvestment Act Funds, as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length;

WHEREAS, MTC is mindful of the timely use of funds established in the ARRA and has included in Attachment A regional delivery deadlines in advance of the federal deadlines and provisions to quickly redirect any funds from projects not meeting the deadlines to ensure that no funds are lost to the region; and

WHEREAS, using the principles and procedures and criteria set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership, developed a program of projects to be funded with federal Surface Transportation Program and Federal Transit Administration formula funds in the ARRA for inclusion in the federal Transportation Improvement Program (TIP); and

WHEREAS, MTC has identified a set of Tier 1 projects for amendment into the Transportation Improvement Program (TIP), as set forth in Attachment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the 2009 TIP will be subject to public review and comment; and

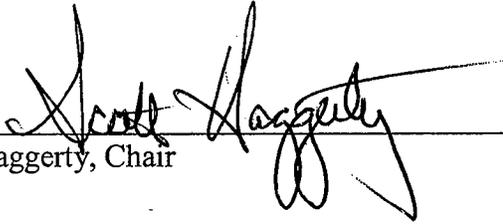
WHEREAS, MTC has identified a set of Tier 2 projects that still need to meet policy and funding agreements set forth in Attachment A as well as a contingency list of projects that could use ARRA funds if projects identified in Attachment B are not able to proceed, as set forth in Attachment C of this Resolution, incorporated herein as though set forth at length; now therefore be it

RESOLVED that MTC approves the policies and programming for the American Recovery and Reinvestment Act, as set forth in Attachments A, B, and C of this Resolution; and be it further

RESOLVED that projects in Attachment B will be amended into in the 2009 TIP, subject to the final federal approval of the amendment; and be it further

RESOLVED that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, Federal Transit Administration, and Federal Highway Administration, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on February 25, 2009

14. Cost Savings and Redirection of Unused FHWA Funds. The ARRA set strict deadlines for the use of funds, with the requirement that all funds be obligated by March 2, 2010. To ensure funds are not lost to the state, Caltrans established deadlines in advance of the federal deadline, with all regional ARRA funds required to be obligated or ready for obligation by December 31, 2009. Any remaining funds are subject to redirection by the state. MTC has established deadlines in advance of the state and federal deadlines, with all funds to be obligated by November 30, 2009.

As a result of the continued downturn in the economy, many project sponsors have experienced significant reductions in project costs. Although cost savings are good news overall, the project savings, and subsequent required de-obligation of these funds, can be problematic considering the tight state deadline for delivering the ARRA program by December 31, 2009. Any funds made available as a result of cost savings, must be used within the state and federal deadlines, or they will be lost.

To ensure funds are not lost to the region, any funds remaining un-obligated after the regional obligation deadline, unless extended by the Commission, will be made available for redirection to projects that can demonstrate they can use the funds by the state deadlines. Any funds made available in the local streets and roads or transit system preservation programs will remain within those programs to the extent possible until December 31, 2009.

All other cost savings, and any funds remaining and subject to redirection after December 31, 2009, will be directed to the US 101 Doyle Drive Replacement project, which has already met the federal requirements for funding, so can quickly utilize any redirected funds.

Any additional savings after March 2, 2010, and any funds not obligated by March 31, 2010 or awarded by June 30, 2010, are available at the discretion of MTC to redirect to Doyle Drive or other projects, that can quickly obligate the funds prior to the final state and federal ARRA deadlines.

SCHEDULE

As noted previously, this supplementary funding is subject to very short project delivery deadlines. In order to ensure that the funds are not lost due to not meeting the obligation deadlines, the policy development and programming will be on an expedited timeline as outlined below.

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
Regional Element ARRA
December 16, 2009

Project Title	Project Type	Implementing Agency	Fund Source	Regional ARRA Funding	Change as Result of Cost Savings
Safety and Smart Highway Projects				\$27,643,950	
Region					
Contra Costa County - Vasco Road Safety Improvements	Safety	County of Contra Costa	STP-ARRA	\$10,000,000	
Yountville - SR 29 Bicycle Safety Improvements	Safety	Yountville	STP-ARRA	\$1,000,000	
Santa Rosa - Mendocino Avenue ITS Improvements	Safety	Santa Rosa	STP-ARRA	\$862,800	Decrease Funding
Marin - US 101 HOV/Bicycle/Transit Corridor Imps	Safety	Caltrans	STP-ARRA	\$137,200	Add New Project
Fairfield - McGary Road Safety Improvements	Safety	Fairfield	STP-ARRA	\$1,000,000	
Caltrans - FPI - San Mateo I-280: I-380 to SR 1	Smart Hwys	Caltrans	STP-ARRA	\$5,665,450	Decrease Funding
Caltrans - FPI - Santa Clara I-280: W of US 101 to E of I-880	Smart Hwys	Caltrans	STP-ARRA	\$8,978,500	Decrease Funding
San Francisco - US 101 Doyle Drive Replacement	Safety	Caltrans	STP-ARRA	\$4,356,050	Add New Project
Total Safety and Smart Highway				\$27,643,950	
LS&R System Preservation Projects				\$122,000,000	
ALAMEDA					
Alameda City - Various Streets Rehabilitation	Rehab	City of Alameda	STP-ARRA	\$1,304,000	
Alameda County - Various Central County Roadways Rehab	Rehab	County of Alameda	STP-ARRA	\$1,488,903	Decrease Funding
Alameda County - Various Eastern County Roadways Rehab	Rehab	County of Alameda	STP-ARRA	\$1,200,000	
Berkeley - University Ave from San Pablo to Sacramento Rehab	Rehab	City of Berkeley	STP-ARRA	\$1,619,000	
Alameda County - San Miguel Sidewalk Improvements	Bike/Ped	County of Alameda	STP-ARRA	\$711,097	Add New Project
Oakland - Various Streets and Roads Rehab, Phase 2	Rehab	City of Oakland	STP-ARRA	\$991,725	Add New Project
Pleasanton - Santa Rita Road Pavement Rehabilitation	Rehab	City of Pleasanton	STP-ARRA	\$371,289	Add New Project
San Leandro - Bancroft Avenue Street Rehabilitation	Rehab	City of San Leandro	STP-ARRA	\$206,979	Add New Project
Fremont - Pavement Rehabilitation	Rehab	City of Fremont	STP-ARRA	\$5,907,000	
Hayward - Local Streets and Roads Pavement Rehabilitation	Rehab	City of Hayward	STP-ARRA	\$2,037,000	
Livermore - Various Arterial Streets Pavement Rehabilitation	Rehab	City of Livermore	STP-ARRA	\$1,479,000	
Oakland - Various Streets and Roads Rehabilitation	Rehab	City of Oakland	STP-ARRA	\$3,857,444	Decrease Funding
Oakland - Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	City of Oakland	STP-ARRA	\$1,118,831	Decrease Funding
Pleasanton - Various City Streets Overlay	Rehab	City of Pleasanton	STP-ARRA	\$1,216,711	Decrease Funding
San Leandro - Aladdin Ave and Washington Ave Rehab	Rehab	City of San Leandro	STP-ARRA	\$1,131,021	Decrease Funding
SUBTOTAL				\$24,640,000	
CONTRA COSTA					
Antioch - Hillcrest Pavement Rehabilitation	Rehab	City of Antioch	STP-ARRA	\$1,293,000	
Brentwood - Balfour Road Overlay	Rehab	City of Brentwood	STP-ARRA	\$900,000	
Clayton - Various Arterials Overlay	Rehab	City of Clayton	STP-ARRA	\$468,687	Decrease Funding
Concord - Clayton Rd from Market St to Oakland Ave Rehab	Rehab	City of Concord	STP-ARRA	\$1,270,000	
Concord - Clayton Road Intersection Improvements	Rehab	City of Concord	STP-ARRA	\$208,000	
Contra Costa County - Vasco Road Overlay, Segments 3,4 & 5	Rehab	County of Contra Costa	STP-ARRA	\$1,945,770	Decrease Funding
Danville - Diablo Road/Green Valley Road Rehabilitation	Rehab	Town of Danville	STP-ARRA	\$823,000	
Contra Costa County - Vasco Road Safety Imps	Safety	County of Contra Costa	STP-ARRA	\$544,435	Add Funding
Walnut Creek - Ygnacio Valley Rd Pike/Ped Trail	Bike/Ped	City of Walnut Creek	STP-ARRA	\$436,864	Add New Project
El Cerrito - Various Streets Pavement Rehabilitation Project	Rehab	City of El Cerrito	STP-ARRA	\$606,000	
Hercules - San Pablo Avenue Pavement Rehabilitation	Rehab	City of Hercules	STP-ARRA	\$601,000	
Lafayette - Various Streets Pavement Rehabilitation	Rehab	City of Lafayette	STP-ARRA	\$655,000	
Martinez - Various Arterials Pavement Rehabilitation	Rehab	City of Martinez	STP-ARRA	\$734,000	
Morgaga - Moraga Rd Pavement Resurfacing	Rehab	Town of Moraga	STP-ARRA	\$555,000	
Oakley - Oakley Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$350,000	
Oakley - Delta Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$350,000	
Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	Rehab	Town of Orinda	STP-ARRA	\$323,108	Decrease Funding
Pinole - San Pablo Ave Fern/Alvarez/Quinan Crosswalk Safety Imps	Bike/Ped	City of Pinole	STP-ARRA	\$153,000	
Pinole - Appian Way Pavement Overlay	Rehab	City of Pinole	STP-ARRA	\$420,000	
Pittsburg - Pavement Rehabilitation	Rehab	City of Pittsburg	STP-ARRA	\$921,000	
Pleasant Hill - Contra Costa Boulevard Pavement Rehab	Rehab	City of Pleasant Hill	STP-ARRA	\$728,000	
Richmond - Carlson Boulevard Improvements	Rehab	City of Richmond	STP-ARRA	\$1,273,000	
San Pablo - San Pablo Avenue Overlay	Rehab	City of San Pablo	STP-ARRA	\$618,000	
San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	Rehab	City of San Ramon	STP-ARRA	\$935,000	
Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	Rehab	City of Walnut Creek	STP-ARRA	\$738,136	Decrease Funding
SUBTOTAL				\$17,850,000	
MARIN					
Marin County - Various Roads Phase A Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA	\$1,747,000	
San Rafael - Various Streets Resurfacing	Rehab	City of San Rafael	STP-ARRA	\$989,000	
Novato - Various Streets Pavement Rehabilitation	Rehab	City of Novato	STP-ARRA	\$884,000	
Ross - Sir Francis Drake Blvd Resurfacing	Rehab	Town of Ross	STP-ARRA	\$48,900	Add New Project
Mill Valley - Edgewood Avenue Rehabilitation	Rehab	City of Mill Valley	STP-ARRA	\$279,000	
San Anselmo - Saunders Ave Rehabilitation	Rehab	Town of San Anselmo	STP-ARRA	\$222,000	
Larkspur - Various Streets Resurfacing	Rehab	City of Larkspur	STP-ARRA	\$196,000	
Corte Madera - Pavement Resurfacing	Rehab	Town of Corte Madera	STP-ARRA	\$125,100	Decrease Funding
Tiburon - Reed Ranch Road and Ridge Road Overlay	Rehab	Town of Tiburon	STP-ARRA	\$170,000	
Fairfax - Sir Francis Drake Blvd Resurfacing	Rehab	Town of Fairfax	STP-ARRA	\$139,000	

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
Regional Element ARRA
December 16, 2009

Project Title	Project Type	Implementing Agency	Fund Source	Regional ARRA Funding	Change as Result of Cost Savings
SUBTOTAL				\$4,800,000	
LS&R System Preservation Projects					
NAPA					
American Canyon - Various Streets and Roads Rehabilitation	Rehab	City of American Canyon	STP-ARRA	\$240,000	
Napa City - Various Streets and Roads Rehabilitation	Rehab	City of Napa	STP-ARRA	\$1,450,000	
Napa County - Silverado Trail Phases A & B Rehabilitation	Rehab	County of Napa	STP-ARRA	\$570,905	Decrease Funding
Silverado Trail Phase C - North of Howell Mt. to Deer Park Rehab	Rehab	County of Napa	STP-ARRA	\$414,908	Add New Project
Napa County - Hardman Avenue Rehabilitation	Rehab	County of Napa	STP-ARRA	\$514,187	Decrease Funding
SUBTOTAL				\$3,190,000	
SAN FRANCISCO					
San Francisco - Jones Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$1,410,277	Decrease Funding
San Francisco - Turk Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$1,195,042	Decrease Funding
San Francisco - Divisadero Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$2,395,831	Decrease Funding
San Francisco - Bush Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$885,000	Add Funding
San Francisco - Williams Avenue Rehabilitation	Rehab	San Francisco DPW	STP-ARRA	\$1,500,000	Add New Project
San Francisco - Various Curb Ramps Accessibility Imps #2	Bike/Ped	San Francisco DPW	STP-ARRA	\$651,921	Add New Project
San Francisco - 7th Ave & Laguna Honda Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$2,787,467	Decrease Funding
San Francisco - Geary Boulevard Intersections Paving	Rehab	San Francisco DPW	STP-ARRA	\$524,462	Decrease Funding
SUBTOTAL				\$11,350,000	
SAN MATEO					
Atherton - Various Roadways Rehabilitation	Rehab	City of Atherton	STP-ARRA	\$387,000	Decrease Funding
Belmont - Various Streets Overlay	Rehab	City of Belmont	STP-ARRA	\$389,000	
Brisbane - Bayshore Blvd Overlay	Rehab	City of Brisbane	STP-ARRA	\$110,000	
Burlingame - Various Streets Resurfacing	Rehab	City of Burlingame	STP-ARRA	\$462,000	
Colma - Serramonte Blvd Pavement Rehabilitation	Rehab	City of Colma	STP-ARRA	\$110,000	
East Palo Alto - Various Streets Rehab and Resurfacing	Rehab	City of East Palo Alto	STP-ARRA	\$353,000	
San Mateo County - Various Streets Resurfacing	Rehab	County of San Mateo	STP-ARRA	\$1,448,000	
Daly City - Various Streets Resurfacing	Rehab	City of Daly City	STP-ARRA	\$825,000	Decrease Funding
Daly City - Street Resurfacing 2010 (Phase I)	Rehab	City of Daly City	STP-ARRA	\$318,000	Add New Project
San Carlos City - Crestview Drive Pavement Rehab	Rehab	City of San Carlos	STP-ARRA	\$295,000	Add New Project
San Mateo City - Various Street Rehabilitation 2010	Rehab	City of San Mateo	STP-ARRA	\$452,500	Add New Project
South San Francisco - Street Resurfacing 2010 (Phase I)	Rehab	City of South San Francisco	STP-ARRA	\$166,800	Add New Project
Foster City - Foster City Blvd Resurfacing	Rehab	City of Foster City	STP-ARRA	\$369,000	
Half Moon Bay - Downtown Streets Rehabilitation	Rehab	City of Half Moon Bay	STP-ARRA	\$176,000	
Hillsborough - Various Streets Overlay	Rehab	City of Hillsborough	STP-ARRA	\$329,000	
Menlo Park - Various Streets Resurfacing	Rehab	City of Menlo Park	STP-ARRA	\$533,000	
Millbrae - Various Streets Rehabilitation	Rehab	City of Millbrae	STP-ARRA	\$320,000	
Pacifica - Various Streets Pavement Rehabilitation	Rehab	City of Pacifica	STP-ARRA	\$568,000	
Portola Valley - Various Streets Resurfacing	Rehab	City of Portola Valley	STP-ARRA	\$164,000	
Redwood City - Various Streets Overlay	Rehab	City of Redwood City	STP-ARRA	\$533,000	
Redwood City - El Camino Real/Broadway Streetscape	Rehab	City of Redwood City	STP-ARRA	\$523,000	
San Bruno - Various Roadway Resurfacing and Overlays	Rehab	City of San Bruno	STP-ARRA	\$553,000	
San Carlos - Various Streets Pedestrian Improvements	Bike/Ped	City of San Carlos	STP-ARRA	\$174,000	Decrease Funding
San Mateo City - Various Streets Rehabilitation	Rehab	City of San Mateo	STP-ARRA	\$846,000	Decrease Funding
South San Francisco - Various Streets Resurfacing	Bike/Ped	City of South San Francisco	STP-ARRA	\$675,700	Decrease Funding
SUBTOTAL				\$11,080,000	
SANTA CLARA					
Campbell - Citywide Arterials Phase 1 Surfacing	Rehab	City of Campbell	STP-ARRA	\$582,000	
Cupertino - Homestead Road Rehabilitation	Rehab	City of Cupertino	STP-ARRA	\$635,000	
Gilroy - Citywide Sidewalk Rehabilitation	Bike/Ped	City of Gilroy	STP-ARRA	\$556,000	
Los Altos - San Antonio Road Resurfacing	Rehab	City of Los Altos	STP-ARRA	\$212,000	
Abbott Avenue Resurfacing	Rehab	City of Milpitas	STP-ARRA	\$364,000	Add New Project
Central Expressway Safety Improvements	Safety	County of Santa Clara	STP-ARRA	\$300,000	Add New Project
Homestead Rd Asphalt Overlay, Phase II	Rehab	City of Sunnyvale	STP-ARRA	\$869,365	Add New Project
Sunnyvale Ave, Evelyn Ave and Maria Lane Overlay	Rehab	City of Sunnyvale	STP-ARRA	\$650,000	Add New Project
Los Gatos - Prospect Area Street Rehabilitation	Rehab	Town of Los Gatos	STP-ARRA	\$75,705	Add New Project
Morgan Hill - Peak Avenue and Church Street Resurfacing	Rehab	City of Morgan Hill	STP-ARRA	\$100,000	Add New Project
San Jose - Various Streets Resurfacing and Rehabilitation	Rehab	City of San Jose	STP-ARRA	\$3,398,534	Add New Project
Santa Clara City - Citywide Street Resurfacing	Rehab	City of Santa Clara	STP-ARRA	\$24,415	Add New Project
Santa Clara County - Unincorporated Roads Phase 1 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$70,000	Add New Project
Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	Rehab	Town of Los Altos Hills	STP-ARRA	\$265,000	
Los Gatos - Blossom Hill/University Intersection Imps	Signal	Town of Los Gatos	STP-ARRA	\$453,295	Decrease Funding
Milpitas - South Park Victoria Drive Resurfacing	Rehab	City of Milpitas	STP-ARRA	\$589,000	Decrease Funding
Monte Sereno - Daves Avenue Rehabilitation	Rehab	City of Monte Sereno	STP-ARRA	\$79,000	
Morgan Hill - East Dunne Avenue Resurfacing	Rehab	City of Morgan Hill	STP-ARRA	\$456,000	Decrease Funding
Mountain View - Various Arterials & Collectors Resurfacing	Rehab	City of Mountain View	STP-ARRA	\$714,000	
Palo Alto - San Antonio Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$505,000	
Palo Alto - Lytton Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$580,000	
San Jose - Various Streets Resurfacing and Rehabilitation	Rehab	City of San Jose	STP-ARRA	\$9,302,466	Decrease Funding
Santa Clara City - Citywide Street Resurfacing	Rehab	City of Santa Clara	STP-ARRA	\$841,000	
Santa Clara City - Monroe Street Traffic Signal Interconnect	Signal	City of Santa Clara	STP-ARRA	\$404,585	Decrease Funding
Saratoga - Saratoga Ave Overlay & Rehabilitation	Rehab	City of Saratoga	STP-ARRA	\$714,000	
Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	City of Sunnyvale	STP-ARRA	\$782,635	Decrease Funding
Santa Clara County - Montague Expressway Phase 3 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$2,684,000	Decrease Funding
Santa Clara County - Unincorporated Roads Phase 1 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$253,000	

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
Regional Element ARRA
December 16, 2009

Project Title	Project Type	Implementing Agency	Fund Source	Regional ARRA Funding	Change as Result of Cost Savings
SUBTOTAL				\$26,460,000	
LS&R System Preservation Projects					
SOLANO					
Benicia - East 2nd Street Overlay	Rehab	City of Benicia	STP-ARRA	\$290,200	Decrease Funding
Dixon - Various Streets and Roads Rehabilitation	Rehab	City of Dixon	STP-ARRA	\$300,000	
Fairfield - Gateway Boulevard Resurfacing	Rehab	City of Fairfield	STP-ARRA	\$692,900	Decrease Funding
Firfield - East Tabor Ave Fesurfacing	Rehab	City of Fairfield	STP-ARRA	\$475,400	Decrease Funding
Benicia - I-780 State Park Overcrossing	Bike/Ped Safety	City of Benicia	STP-ARRA	\$171,800	Add Funding
Solano County - McGary Road Safety Improvements		City of Fairfield	STP-ARRA	\$500,000	Add Funding
Vallejo - Downtown Vallejo Streetscape	Bike/Ped	City of Vallejo	STP-ARRA	\$69,700	Add Funding
Solano County - Various Streets Overlay	Rehab	Count of Solano	STP-ARRA	\$2,000,000	
Suisun City - Sunset Avenue Road Rehabilitation	Rehab	City of Suisun City	STP-ARRA	\$700,000	
Vacaville - Peabody Road/Marshall Rd Pedestrian Safety Imps	Bike/Ped	City of Vacaville	STP-ARRA	\$260,000	
Vacaville - Various Streets Overlay	Rehab	City of Vacaville	STP-ARRA	\$1,330,000	
Vacaville - Opticom Pre-emption project	Signal	City of Vacaville	STP-ARRA	\$320,000	
Vallejo - Downtown Vallejo Streetscape	Bike/Ped	City of Vallejo	STP-ARRA	\$1,600,000	
Vallejo - Various Streets Overlay	Rehab	City of Vallejo	STP-ARRA	\$1,020,000	
SUBTOTAL				\$9,730,000	
SONOMA					
Cloverdale - Various Streets Rehabilitation	Rehab	City of Cloverdale	STP-ARRA	\$403,400	Decrease Funding
Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	City of Cotati	STP-ARRA	\$436,000	
Santa Rosa - West College Ave and Summerfield Rd Overlay	Rehab	City of Santa Rosa	STP-ARRA	\$2,530,141	Decrease Funding
Healdsburg - Various Streets Pavement Rehabilitation	Rehab	City of Healdsburg	STP-ARRA	\$436,000	
Petaluma - McDowell Blvd North Rehabilitation	Rehab	City of Petaluma	STP-ARRA	\$495,000	Add Funding
Santa Rosa - Mission Blvd. and Range Ave. Rehab	Rehab	City of Santa Rosa	STP-ARRA	\$607,859	Add New Project
Sebastopol - Various Streets Overlays	Rehab	City of Sebastopol	STP-ARRA	\$75,000	Add New Project
Petaluma - Various Streets Rehabilitation	Rehab	City of Petaluma	STP-ARRA	\$614,000	Funding Decrease
Rohnert Park - Various Streets Rehabilitation	Rehab	City of Rohnert Park	STP-ARRA	\$735,000	
Sebastopol - Various Streets Overlays	Rehab	City of Sebastopol	STP-ARRA	\$436,000	
Sonoma County - Roadway & Bridge Surface Preservation Program	Rehab	County of Sonoma	STP-ARRA	\$5,218,000	
City of Sonoma - 5th Street West Rehabilitation	Rehab	City of Sonoma	STP-ARRA	\$436,000	
Windsor - Los Amigos Road Pavement Resurfacing	Rehab	Town of Windsor	STP-ARRA	\$477,600	Decrease Funding
SUBTOTAL				\$12,900,000	
ARRA - LS&R System Preservation Total				\$122,000,000	
Regional Element ARRA - Grand Total				\$149,643,950	

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program
TIER 1
December 9, 2009

Strategic Investments

Project Title	Implementing Agency	TIP ID	Tier 1 ARRA Funding
Non-System Preservation Project			\$70,000,000
Oakland Airport Connector	BART	BRT990002	\$70,000,000

ARRA - Public Transit Strategic Investments Total **\$ 70,000,000**

Project Title	Implementing Agency	TIP ID No.	Tier 1 ARRA Funding
Public Transit System Preservation Projects			\$271,036,357
AC Transit			
Preventive Maintenance	AC Transit	REG090019	\$23,165,013
ADA Paratransit Operations	AC Transit	REG090019	\$2,573,890
SUBTOTAL			\$25,738,903

BART			
Preventive Maintenance	BART	REG090023	\$10,000,000
480V Switchgear Replacement	BART	REG090023	\$20,000,000
Pleasant Hill Crossover Project	BART	REG090023	\$13,000,000
Balboa Station Walkway Safety Project	BART	REG090019, REG090020, REG090021,	\$2,000,000
Replacement of anodes and anode cables on the Transbay Tube	BART	REG090023	\$5,184,119
Coverboards Replacement	BART	REG090020	\$4,184,120
Capacity Interior Reconfiguration for 105 cars	BART	REG090020	\$1,050,000
Floor and Seat Cushion Replacement for 50 cars	BART	REG090020, REG090023	\$2,550,000
Replacement of Auxilliary Power Supply Equipment (APSE) on 30 C-1 cars	BART	REG090019, REG090020	\$4,800,000
Between-Car Barriers	BART	REG090019	\$2,300,000
Project Development for Concord Shop Wheel Truing Machine	BART	REG090019	\$300,000
SUBTOTAL			\$65,368,239

Caltrain			
Track and Infrastructure Rehabilitation	Caltrain	REG090011, REG090024	\$7,309,632
San Mateo County Railroad Bridge Replacement	Caltrain	REG090011	\$1,809,632
Replacement of Operations Control Center System	Caltrain	REG090011	\$2,900,000
Bike Racks	Caltrain	REG090011	\$200,000
SUBTOTAL			\$10,409,632

GGBHTD			
Refurbish One Ferry Boat	GGBHTD	REG090019, REG090014	\$8,566,469
Automated Vehicle Location System	MCTD	REG090019	\$250,000
Mobile Data Terminals for Paratransit Fleet	MCTD	REG090019	\$360,000
Data Management System	MCTD	REG090019	\$250,000
SUBTOTAL			\$9,426,469

SFMTA			
LRV Doors and Steps Reconditioning	SFMTA	REG090019	\$9,000,000
Motor Coach Component Life-Cycle Rehabilitation	SFMTA	REG090019	\$15,355,979
Operating Assistance	SFMTA	REG090019	\$6,700,000
Central Control & Communications Interim Line Management Center	SFMTA	REG090019	\$400,000
ATCS Inductive Loop Cable In The Muni Metro Subway	SFMTA	REG090019	\$1,000,000
Capital Planning and Grant Management Application	SFMTA	REG090019	\$250,000
Bus Yard Workstation Station Replacement	SFMTA	REG090019	\$100,000
Cable Car Kiosks	SFMTA	REG090019	\$350,000

Change Machines	SFMTA	REG090019	\$40,000
Miscellaneous Preventive Maintenance of Track Switches	SFMTA	REG090019	\$1,000,000
Replace Fare Collection Equipment	SFMTA	REG090019	\$11,000,000
Infrastructure & Facility Enhancement and Maintenance	SFMTA	REG090019	\$4,050,001
Preventive Maintenance	SFMTA	REG090019	\$18,000,000
SUBTOTAL			\$67,245,980

Samtrans

Replacement of up to 132 buses	Samtrans	REG090019	\$3,090,442
Preventive Maintenance	Samtrans	REG090019	\$4,000,000
ADA Paratransit Set-Aside	Samtrans	REG090019	\$787,827
SUBTOTAL			\$7,878,269

VTA

107 Hybrid 40' Bus Replacements	VTA	REG090011, REG090022	\$42,402,372
Bus Stop Enhancements	VTA	REG090011	\$351,844
Operating Assistance	VTA	REG090011	\$4,750,468
SUBTOTAL			\$47,504,684

ACE

Midlife Overhaul of 5 ACE locomotives	ACE	REG090024	\$2,954,552
SUBTOTAL			\$2,954,552

CCCTA

Preventive Maintenance	CCCTA	REG090020	\$4,265,594
SUBTOTAL			\$4,265,594

ECCTA

Preventive Maintenance FY09/10	ECCTA	REG090021	\$2,811,232
Replace Support Vehicles w/ Hybrids	ECCTA	REG090021	\$252,000
IT Structure - Replace all Office Hardware & Software	ECCTA	REG090021	\$1,000,000
SUBTOTAL			\$4,063,232

Fairfield

FAST Preventive Maintenance	Fairfield	REG090018	\$826,080
MCI bus repower (9)	Fairfield	REG090018	\$144,000
Bus Purchase/replacements (3)	Fairfield	REG090018	\$417,747
GFI Fareboxes/counters for transit vehicles	Fairfield	REG090018	\$1,577,660
Operating Assistance	Fairfield	REG090018	\$313,498
SUBTOTAL			\$3,134,985

LAVTA

Rehabilitation Projects	LAVTA	REG090017	\$1,023,000
Preventive Maintenance	LAVTA	REG090017, REG090020	\$1,678,997
ADA Paratransit	LAVTA	REG090020	\$300,222
SUBTOTAL			\$3,002,219

NCTPA

VINE Capital Rolling Stock	NCTPA	REG090013, REG090016	\$2,000,000
Trancas/29 Park & Ride Lot	NCTPA	REG090016	\$779,727
SUBTOTAL			\$2,779,727

Santa Rosa CityBus

Hybrid Bus Purchase	Santa Rosa CityBus	REG090012	\$200,851
ADA Paratransit Operations	Santa Rosa CityBus	REG090012	\$428,913
Preventive Maintenance	Santa Rosa CityBus	REG090012	\$3,173,360
Transit Enhancements	Santa Rosa CityBus	REG090012	\$62,442
Operating Assistance	Santa Rosa CityBus	REG090012	\$624,418
SUBTOTAL			\$4,289,133

Sonoma County Transit

Preventive Maintenance	Sonoma County Transit	REG090012	\$1,350,000
CNG Bus Purchase	Sonoma County Transit	REG090012	\$605,044
SUBTOTAL			\$1,955,044

Union City

Replacement Buses (2)	Union City	REG090019	\$297,060
-----------------------	------------	-----------	-----------

SUBTOTAL				\$297,060
----------	--	--	--	-----------

City of Vacaville

Fixed Route bus replacement	City of Vacaville	REG090015		\$1,734,372
Vacaville Intermodal Station	City of Vacaville	REG090015		\$482,702
SUBTOTAL				\$2,217,074

City of Vallejo

Rehab/Preventive Maintenance	City of Vallejo	REG090016, REG090019		\$3,238,768
Ferry Terminal ADA, Rehab	City of Vallejo	REG090019		\$800,000
Bus Maintenance Facility	City of Vallejo	REG090019		\$812,324
Repower Ferry Engines	City of Vallejo	REG090019		\$2,000,000
Operating Assistance	City of Vallejo	REG090016, REG090019		\$761,232
Fueling Station Upgrade	City of Benicia	REG090016		\$57,000
Replace 12 Bus Shelters	City of Benicia	REG090016		\$68,400
Operating Assistance	City of Benicia	REG090016		\$6,600
SUBTOTAL				\$7,744,324

WestCat

Preventive Maintenance	WestCat	REG090019		\$761,237
SUBTOTAL				\$761,237

ARRA - Public Transit System Preservation Total				\$ 271,036,357
--	--	--	--	-----------------------

ARRA - Public Transit System Preservation and Strategic Investments Total				\$ 341,036,357
--	--	--	--	-----------------------

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
Surface Transportation Program

TIER 2

April 22, 2009

ATTACHMENT C-1 Superseded by Resolution 3896 Attachment B

Tier 2 - Strategic Investments and Safety Projects

Project Title	Project Type	Implementing Agency	Fund Source	Tier 2 ARRA Funding
Non-System Preservation Safety Projects				\$32,000,000
Region				
Vasco Road Safety Improvements	Safety	County of Contra Costa	STP-ARRA	\$10,000,000
Yountville SR 29 Bicycle Safety Improvements	Safety	Yountville	STP-ARRA	\$1,000,000
Mendocino Avenue ITS Improvements	Safety	Santa Rosa	STP-ARRA	\$1,000,000
McGary Road Safety Improvements	Safety	County of Solano	STP-ARRA	\$1,000,000
FPI—San Mateo I 280: I 380 to SR 1	Smart Hwys	Caltrans	STP-ARRA	\$7,000,000
FPI—Santa Clara I 280: W of US 101 to E of I 880	Smart Hwys	Caltrans	STP-ARRA	\$12,000,000
SUBTOTAL				\$32,000,000

Tier 2 - Contingency List

Project Title	Implementing Agency	Fund Source	Tier 2 ARRA Funding	
LS&R System Preservation Projects			\$18,000,000	
ALAMEDA				
Alameda City—Central Ave and Fernside Phase 29 Resurfacing	Rehab	City of Alameda	STP-ARRA	\$193,000
Alameda County—Redwood Rd and Altamont Pass Rd Rehab	Rehab	County of Alameda	STP-ARRA	\$497,000
Berkeley—University Ave from San Pablo to Sacramento Rehab	Rehab	City of Berkeley	STP-ARRA	\$240,000
Fremont—Pavement Rehabilitation	Rehab	City of Fremont	STP-ARRA	\$876,000
Hayward—Local Streets and Roads Pavement Rehabilitation	Rehab	City of Hayward	STP-ARRA	\$300,000
Livermore—Various Arterial Streets Pavement Rehabilitation	Rehab	City of Livermore	STP-ARRA	\$219,000
Oakland—Various Streets and Roads Rehabilitation	Rehab	City of Oakland	STP-ARRA	\$683,000
Oakland—Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	City of Oakland	STP-ARRA	\$199,000
Pleasanton—Various City Streets Overlay	Rehab	City of Pleasanton	STP-ARRA	\$235,000
San Leandro—Aladdin Ave and Washington Ave Rehab	Rehab	City of San Leandro	STP-ARRA	\$198,000
SUBTOTAL				\$3,640,000

CONTRA COSTA

Antioch—Hillcrest Pavement Rehabilitation	Rehab	City of Antioch	STP-ARRA	\$239,000
Brentwood—Balfour Road Overlay	Rehab	City of Brentwood	STP-ARRA	\$133,000
Clayton—Various Arterials Overlay	Rehab	City of Clayton	STP-ARRA	\$30,000
Concord—Clayton Road Intersection Improvements	Rehab	City of Concord	STP-ARRA	\$288,000
Contra Costa County—Vasco Road Overlay, Segments 3, 4 & 5	Rehab	County of Contra Costa	STP-ARRA	\$468,000
Danville—Diablo Road/Green Valley Road Rehabilitation	Rehab	Town of Danville	STP-ARRA	\$113,000
El Cerrito—Various Streets Pavement Rehabilitation Project	Rehab	City of El Cerrito	STP-ARRA	\$56,000
Hercules—San Pablo Avenue Pavement Rehabilitation	Rehab	City of Hercules	STP-ARRA	\$54,000
Lafayette—Various Streets Pavement Rehabilitation	Rehab	City of Lafayette	STP-ARRA	\$68,000
Martinez—Various Arterials Pavement Rehabilitation	Rehab	City of Martinez	STP-ARRA	\$89,000
Morgaga—Moraga Rd Pavement Resurfacing	Rehab	Town of Moraga	STP-ARRA	\$41,000
Oakley—Oakley Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$40,000
Oakley—Delta Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$40,000
Orinda—Charles Hill /Honey Hill /Miner Road Pavement Rehab	Rehab	Town of Orinda	STP-ARRA	\$58,000
Pinole—Appian Way Pavement Overlay	Rehab	City of Pinole	STP-ARRA	\$47,000
Pittsburg—Pavement Rehabilitation	Rehab	City of Pittsburg	STP-ARRA	\$139,000
Pleasant Hill—Contra Costa Boulevard Pavement Rehab	Rehab	City of Pleasant Hill	STP-ARRA	\$87,000
Richmond—Carlson Boulevard Improvements	Rehab	City of Richmond	STP-ARRA	\$233,000
San Pablo—San Pablo Avenue Overlay	Rehab	City of San Pablo	STP-ARRA	\$58,000
San Ramon—San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	Rehab	City of San Ramon	STP-ARRA	\$142,000
Walnut Creek—Civic Dr. from Arroyo Way to Walden Rd Rehab	Rehab	City of Walnut Creek	STP-ARRA	\$207,000
SUBTOTAL				\$2,630,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
Surface Transportation Program
TIER 2
April 22, 2009

TIER 2 - Contingency List

Project Title	Implementing Agency	Fund Code	Tier 2 ARRA Funding
LS&R System Preservation Projects			
MARIN			
Marin County—Various Roads Phase A Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA \$258,000
Marin County—Various Roads Phase B Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA \$0
Marin County—Various Roads Phase C Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA \$0
Marin County—Various Roads Phase D Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA \$0
San Rafael—Various Streets Resurfacing	Rehab	City of San Rafael	STP-ARRA \$146,000
Novato—Various Streets Pavement Rehabilitation	Rehab	City of Novato	STP-ARRA \$131,000
Mill Valley—Edgewood Avenue Rehabilitation	Rehab	City of Mill Valley	STP-ARRA \$41,000
San Anselmo—Saunders Ave Rehabilitation	Rehab	Town of San Anselmo	STP-ARRA \$33,000
Larkspur—Various Streets Resurfacing	Rehab	City of Larkspur	STP-ARRA \$29,000
Corte Madera—Pavement Resurfacing	Rehab	Town of Corte Madera	STP-ARRA \$26,000
Tiburon—Reed Ranch Road and Ridge Road Overlay	Rehab	Town of Tiburon	STP-ARRA \$25,000
Fairfax—Sir Francis Drake Blvd Resurfacing	Rehab	Town of Fairfax	STP-ARRA \$21,000
SUBTOTAL			\$710,000
NAPA			
American Canyon—Various Streets and Roads Rehabilitation	Rehab	City of American Canyon	STP-ARRA \$60,000
Napa City—Various Streets and Roads Rehabilitation	Rehab	City of Napa	STP-ARRA \$110,000
Napa County—Various Streets and Roads Rehabilitation	Rehab	County of Napa	STP-ARRA \$300,000
SUBTOTAL			\$470,000
SAN FRANCISCO			
San Francisco—Bush Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA \$1,680,000
SUBTOTAL			\$1,680,000
SAN MATEO			
Atherton—Various Roadways Rehabilitation	Rehab	City of Atherton	STP-ARRA \$31,000
Belmont—Various Streets Overlay	Rehab	City of Belmont	STP-ARRA \$57,000
Brisbane—Bayshore Blvd Overlay	Rehab	City of Brisbane	STP-ARRA \$17,000
Burlingame—Various Streets Resurfacing	Rehab	City of Burlingame	STP-ARRA \$68,000
Colma—Serramonte Blvd Pavement Rehabilitation	Rehab	City of Colma	STP-ARRA \$17,000
East Palo Alto—Various Streets Rehab and Resurfacing	Rehab	City of East Palo Alto	STP-ARRA \$52,000
San Mateo County—Various Streets Resurfacing	Rehab	County of San Mateo	STP-ARRA \$213,000
Daly City—Various Streets Resurfacing	Rehab	City of Daly City	STP-ARRA \$168,000
Foster City—Foster City Blvd Resurfacing	Rehab	City of Foster City	STP-ARRA \$54,000
Half Moon Bay—Downtown Streets Rehabilitation	Rehab	City of Half Moon Bay	STP-ARRA \$26,000
Hillsborough—Various Streets Overlay	Rehab	City of Hillsborough	STP-ARRA \$48,000
Menlo Park—Various Streets Resurfacing	Rehab	City of Menlo Park	STP-ARRA \$78,000
Millbrae—Various Streets Rehabilitation	Rehab	City of Millbrae	STP-ARRA \$47,000
Pacifica—Various Streets Pavement Rehabilitation	Rehab	City of Pacifica	STP-ARRA \$83,000
Portola Valley—Various Streets Resurfacing	Rehab	City of Portola Valley	STP-ARRA \$24,000
Redwood City—Various Streets Overlay	Rehab	City of Redwood City	STP-ARRA \$155,000
San Bruno—Various Roadway Resurfacing and Overlays	Rehab	City of San Bruno	STP-ARRA \$81,000
San Carlos—Various Streets Pedestrian Improvements	Bike/Ped	City of San Carlos	STP-ARRA \$69,000
San Mateo City—Various Streets Rehabilitation	Rehab	City of San Mateo	STP-ARRA \$191,000
South San Francisco—Various Streets Resurfacing	Bike/Ped	City of South San Francisco	STP-ARRA \$124,000
Woodside—Canada Road Overlay	Bike/Ped	City of Woodside	STP-ARRA \$27,000
SUBTOTAL			\$1,630,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
Surface Transportation Program
TIER 2
April 22, 2009

TIER 2 - Contingency List

Project Title		Implementing Agency	Fund Code	Tier 2 ARRA Funding
LS&R System Preservation Projects				
SANTA CLARA				
Campbell—Citywide Arterials Phase 1 Surfacing	Rehab	City of Campbell	STP-ARRA	\$86,000
Cupertino—Homestead Road Rehabilitation	Rehab	City of Cupertino	STP-ARRA	\$94,000
Gilroy—Citywide Sidewalk Rehabilitation	Bike/Ped	City of Gilroy	STP-ARRA	\$82,000
Los Altos—San Antonio Road Resurfacing	Rehab	City of Los Altos	STP-ARRA	\$31,000
Los Altos Hills—Moody Rd and Page Mill Rd Rehabilitation	Rehab	Town of Los Altos Hills	STP-ARRA	\$39,000
Los Gatos—Blossom Hill/University Intersection Imps	Signal	City of Los Gatos	STP-ARRA	\$78,000
Milpitas—South Park Victoria Drive Resurfacing	Rehab	City of Milpitas	STP-ARRA	\$140,000
Monte Sereno—Daves Avenue Rehabilitation	Rehab	City of Monte Sereno	STP-ARRA	\$11,000
Morgan Hill—East Dunne Avenue Resurfacing	Rehab	City of Morgan Hill	STP-ARRA	\$82,000
Mountain View—Various Arterials & Collectors Resurfacing	Rehab	City of Mountain View	STP-ARRA	\$106,000
Palo Alto—San Antonio Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$93,000
Palo Alto—Lytton Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$66,000
San Jose—Various Streets Resurfacing and Rehabilitation	Rehab	City of San Jose	STP-ARRA	\$1,871,000
Santa Clara City—Citywide Street Resurfacing	Rehab	City of Santa Clara	STP-ARRA	\$156,000
Santa Clara City—Monroe Street Traffic Signal Interconnect	Signal	City of Santa Clara	STP-ARRA	\$32,000
Saratoga—Saratoga Ave Overlay & Rehabilitation	Rehab	City of Saratoga	STP-ARRA	\$106,000
Sunnyvale—Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	City of Sunnyvale	STP-ARRA	\$339,000
Santa Clara County—Montague Expressway Phase 3 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$441,000
Santa Clara County—Unincorporated Roads Phase 1 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$47,000
SUBTOTAL				\$3,900,000
SOLANO				
Benicia—East 2nd Street Overlay	Rehab	City of Benicia	STP-ARRA	\$30,000
Benicia—Columbus Parkway Overlay	Rehab	City of Benicia	STP-ARRA	\$30,000
Dixon—Various Streets and Roads Rehabilitation	Rehab	City of Dixon	STP-ARRA	\$50,000
Fairfield—Gateway Boulevard Resurfacing	Rehab	City of Fairfield	STP-ARRA	\$145,000
Fairfield—East Tabor Ave Resurfacing	Rehab	City of Fairfield	STP-ARRA	\$145,000
Solano County—Various Streets Overlay	Rehab	Count of Solano	STP-ARRA	\$300,000
Suisun City—Sunset Avenue Road Rehabilitation	Rehab	City of Suisun City	STP-ARRA	\$78,000
Suisun City—Main Street (Gap Closure Phase II) Rehab	Rehab	City of Suisun City	STP-ARRA	\$32,000
Vacaville—Various Streets Overlay	Rehab	City of Vacaville	STP-ARRA	\$240,000
Vallejo—Downtown Vallejo Streetscape	Bike/Ped	City of Vallejo	STP-ARRA	\$390,000
SUBTOTAL				\$1,440,000
SONOMA				
Cloverdale—Various Streets Rehabilitation	Rehab	City of Cloverdale	STP-ARRA	\$64,000
Cotati—Old Redwood Highway Rehabilitation—South (Seg 1)	Rehab	City of Cotati	STP-ARRA	\$64,000
Santa Rosa—College Avenue and Summerfield Rd Overlay	Rehab	City of Santa Rosa	STP-ARRA	\$463,000
Healdsburg—Various Streets Pavement Rehabilitation	Rehab	City of Healdsburg	STP-ARRA	\$64,000
Petaluma—Various Streets Rehabilitation	Rehab	City of Petaluma	STP-ARRA	\$163,000
Rohnert Park—Various Streets Rehabilitation	Rehab	City of Rohnert Park	STP-ARRA	\$108,000
Sebastopol—Various Streets Overlays	Rehab	City of Sebastopol	STP-ARRA	\$64,000
Sonoma County—Roadway & Bridge Surface Preservation Program	Rehab	County of Sonoma	STP-ARRA	\$769,000
City of Sonoma—5th Street West Rehabilitation	Rehab	City of Sonoma	STP-ARRA	\$64,000
Windsor—Los Amigos Road Pavement Resurfacing	Rehab	Town of Windsor	STP-ARRA	\$77,000
SUBTOTAL				\$1,900,000
ARRA—LS&R System Preservation Tier 2 Contingency Total				\$18,000,000

* NOTE: Funding amounts subject to change based on final FHWA distributions.

J:\SECTION\ALLSTAFF\Resolution\TEMP-RES\MTC\December PAC\[tmp-3885_Attach-B-1,C-1,B-2,C-2.xls]Attach B-2

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program

Revised: 03/25/09-C

04/22/09-C

07/22/09-C

TIER 2
July 22, 2009

Tier 2 - Strategic Investments

Project Title	Implementing Agency	Tier 2 ARRA Funding
Non-System Preservation Project		\$70,000,000
Oakland Airport Connector	BART	\$70,000,000

Tier 2 Contingency List

Project Title	Implementing Agency	Tier 2 ARRA Funding
Public Transit System Preservation Projects		\$70,000,000
AC Transit		
Preventive Maintenance	AC Transit	\$6,682,626
SUBTOTAL		\$6,682,626
BART		
Additional Coverboards Replacement	BART	\$6,000,000
Additional APSE units for 40 more C-1 cars	BART	\$6,400,000
Additional Floor and Seat Cushion Replacements for 50 more cars	BART	\$2,550,000
Additional Car Capacity Interior Reconfiguration for 100 more cars	BART	\$1,000,000
48V Power Supplies for Station Communications	BART	\$1,022,051
SUBTOTAL		\$16,972,051
Caltrain		
San Mateo County Railroad Bridge Replacement	Caltrain	\$2,684,596
SUBTOTAL		\$2,684,596
GGBHTD		
Bus Wash Racks/Water Reclamation System	GGBHTD	\$2,447,279
SUBTOTAL		\$2,447,279
SFMTA		
LRV Truck Rebuild Program - Phase I	SFMTA	\$13,158,767
Preventive Maintenance	SFMTA	\$4,300,000
SUBTOTAL		\$17,458,767
Samtrans		
Replacement of up to 137 buses	Samtrans	\$2,045,371
SUBTOTAL		\$2,045,371
VTA		
107 Hybrid 40' Bus Replacements	VTA	\$12,251,784
SUBTOTAL		\$12,251,784
ACE		
Midlife Overhaul of 5 ACE locomotives	ACE	\$763,107
SUBTOTAL		\$763,107
CCCTA		
Preventive Maintenance	CCCTA	\$1,107,398
SUBTOTAL		\$1,107,398
ECCTA		
IT Structure - Replace all Office Hardware & Software	ECCTA	\$500,000
Resurface Bus Parking Lot	ECCTA	\$468,120
Replace Shop Lifts	ECCTA	\$86,768
SUBTOTAL		\$1,054,888

Fairfield		
Bus Purchase/replacements (6)	Fairfield	\$788,484
SUBTOTAL		\$788,484
LAVTA		
ADA Paratransit	LAVTA	\$77,905
Preventive Maintenance	LAVTA	\$701,141
SUBTOTAL		\$779,046
NCTPA		
VINE PMI Tools & Equipment	NCTPA	\$400,000
VINE Bus Rehab	NCTPA	\$321,312
SUBTOTAL		\$721,312
Santa Rosa CityBus		
Hybrid Bus Purchase	Santa Rosa CityBus	\$983,249
SUBTOTAL		\$983,249
Sonoma County Transit		
CNG Bus Purchase	Sonoma County Transit	\$448,161
SUBTOTAL		\$448,161
Union City		
Replacement Buses (2)	Union City	\$77,123
SUBTOTAL		\$77,123
City of Vacaville		
Vacaville Intermodal Station	City of Vacaville	\$527,655
SUBTOTAL		\$527,655
City of Vallejo		
Vallejo Station	City of Vallejo	\$2,009,466
SUBTOTAL		\$2,009,466
WestCat		
Preventive Maintenance	WestCat	\$107,637
Facility Upgrade		\$90,000
SUBTOTAL		\$197,637
ARRA - Public Transit System Preservation Total		\$ 70,000,000

Note: Funding amounts subject to change based on final Federal Register

REVISED
METROPOLITAN TRANSPORTATION COMMISSION
Remaining Un-Obligated ARRA Funds
December 9, 2009

County	Project Name	Regional Obligation Deadline	ARRA Funds Programmed	ARRA Funds Obligated	ARRA Amount Remaining
Regional ARRA FHWA Projects					
Alameda	Pleasanton - Bernal Avenue Pavement Rehab	11/30/2009	\$370,000		\$370,000
Napa	Yountville - SR 29 Bicycle Safety Improvements	12/31/2009	\$1,000,000		\$1,000,000
San Francisco	San Francisco - Pedestrian Signal Upgrade	12/31/2009	\$300,000		\$300,000
San Francisco	San Francisco - Inner Sunset Traffic Calming Enhancements	12/31/2009	\$289,295		\$289,295
Santa Clara	Morgan Hill - Peak Ave and Church St Resurfacing	11/30/2009	\$107,000		\$107,000
Santa Clara	Los Gatos - Prospect Area Street Rehabilitation	11/30/2009	\$102,000		\$102,000
Solano	Fairfield - Suisun Valley Road Rehabilitation	11/30/2009	\$538,000		\$538,000
Solano	Fairfield - GFI Fareboxes purchase and implementation	11/30/2009	\$172,340		\$172,340
Total Unobligated Regional FHWA Funds					\$2,878,635
Regional ARRA Savings - FPI					
San Mateo	Caltrans - FPI, San Mateo I-280: PM 20.3 to PM 27.3 (CON)	12/31/2009	\$7,000,000	\$5,665,450	\$1,334,550
Santa Clara	Caltrans - FPI, Santa Clara I-280: PM 1.0 TO PM 4.5 (CON)	12/31/2009	\$7,000,000	\$5,043,000	\$1,957,000
Santa Clara	Caltrans - FPI, Santa Clara I-280 From PM 2 TO PM 5 (CON)	12/31/2009	\$5,000,000	\$3,935,500	\$1,064,500
Total Savings for Possible Redirection to Doyle Drive					\$4,356,050
Regional ARRA TE Savings - Belmont US 101 Bicycle Overcrossing					
San Mateo	Belmont - US 101 Bike Bridge Overcrossing (TE)	6/30/2009	\$2,100,000	\$1,952,194	\$147,806
Total Savings for Possible Redirection to Napa East Ave Sidewalk Enhancements					\$147,806
Regional ARRA Savings - Caldecott and Santa Rosa ITS					
Alameda	Caltrans - SR-24 Realignment of WB SR 25 to NB SR 13	6/30/2009	\$4,700,000	\$4,603,000	\$97,000
Alameda	Caltrans - SR-24 Kay Street Widening and Signalization	6/30/2009	\$600,000	\$533,000	\$67,000
Sonoma	Santa Rosa - Mendocino Avenue ITS Imps	11/30/2009	\$1,000,000	\$862,800	\$137,200
Total Savings for Possible Redirection to Marin 101 HOV/Bicycle/Transit Corridor					\$301,200
Total Regional FHWA ARRA Funds Remaining					\$7,683,691

Attachment B

**METROPOLITAN TRANSPORTATION COMMISSION
Additional Projects to receive Savings/Redirected ARRA funding
DRAFT as of November 30, 2009**

County	Local Agency	Project Name	Obligation Status	Regional Obligation Deadline	ARRA Amount
Alameda	County of Alameda	Alameda County - San Miguel Sidewalk Improvements		12/31/2009	\$711,097
Alameda	City of Fremont	Fremont - Osgood Road Rehabilitation		12/31/2009	\$770,000
Alameda	City of Oakland	Oakland - Various Streets and Roads Rehab, Phase 2		12/31/2009	\$991,725
Alameda	City of Pleasanton	Pleasanton - Santa Rita Road Pavement Rehabilitation		12/31/2009	\$386,289
Alameda	City of San Leandro	San Leandro - Bancroft Avenue Street Rehabilitation		12/31/2009	\$206,979
Contra Costa	County of Contra Costa	Contra Costa County - Vasco Road Safety Imps		12/31/2009	\$1,179,083
Contra Costa	City of Walnut Creek	Walnut Creek - Ygnacio Valley Rd Pike/Ped Trail		12/31/2009	\$436,864
Marin	Town of Ross	Ross - Sir Francis Drake Blvd Resurfacing		12/31/2009	\$226,436
Napa	County of Napa	Napa County - Silverado Trail Phase C - N. of Howell Mt. to Deer Park		12/31/2009	\$414,908
San Francisco	San Francisco DPW	San Francisco - Bush Street Pavement Renovation	Obligated	9/24/2009	\$885,000
San Francisco	San Francisco DPW	San Francisco - Williams Avenue Rehabilitation		12/31/2009	\$1,500,000
San Francisco	San Francisco DPW	San Francisco - Various Curb Ramps Accessibility Imps #2		12/31/2009	\$651,921
San Mateo	City of Daly City	Daly City - Street Resurfacing 2010 (Phase I)		12/31/2009	\$318,000
San Mateo	City of San Carlos	San Carlos - Crestview Drive Pavement Rehabilitation		12/31/2009	\$295,000
San Mateo	City of San Mateo	San Mateo City - Various Street Rehabilitation 2010		12/31/2009	\$452,500
San Mateo	City of South San Francisco	South San Francisco - Street Resurfacing 2010 (Phase I)		12/31/2009	\$327,800
Santa Clara	City of Milpitas	Milpitas - Abbott Avenue Resurfacing		12/31/2009	\$540,186
Santa Clara	County of Santa Clara	Santa Clara County - Central Expressway Safety Imps		12/31/2009	\$300,000
Santa Clara	City of Sunnyvale	Sunnyvale - Homestead Rd Asphalt Overlay, Phase II		12/31/2009	\$869,365
Santa Clara	City of Sunnyvale	Sunnyvale - Sunnyvale Ave, Evelyn Ave and Maria Ln Overlay		12/31/2009	\$650,000
Santa Clara	Town of Los Gatos	Los Gatos - Prospect Area Street Rehabilitation		12/31/2009	\$75,705
Santa Clara	Campbell	Campbell - East Campbell Ave Downtown Enhancements		12/31/2009	\$100,000
Santa Clara	City of Morgan Hill	Morgan Hill - Peak Avenue and Church Street Resurfacing		12/31/2009	\$100,000
Santa Clara	City of San Jose	San Jose - Various Streets Resurfacing and Rehabilitation		12/31/2009	\$3,398,534
Santa Clara	City of Santa Clara	Santa Clara City - Citywide Street Resurfacing		12/31/2009	\$148,415
Santa Clara	County of Santa Clara	Santa Clara County - Unincorporated Roads Phase 1 Rehab		12/31/2009	\$70,000
Solano	City of Benicia	Benicia - I-780 State Park Overcrossing		12/31/2009	\$171,800
Solano	City of Fairfield	Solano County - McGary Road Safety Improvements		12/31/2009	\$500,000
Solano	City of Vallejo	Vallejo - Downtown Vallejo Streetscape		12/31/2009	\$69,700
Sonoma	City of Petaluma	Petaluma - McDowell Blvd North Rehabilitation	Obligated	9/23/2009	\$495,000
Sonoma	City of Santa Rosa	Santa Rosa - Mission Blvd. and Range Ave.		12/31/2009	\$607,859
Sonoma	City of Sebastopol	Sebastopol - Various Streets Overlays		12/31/2009	\$75,000
San Francisco	Caltrans	US 101 Doyle Drive Replacement		6/30/2010	TBD
TOTAL					\$17,925,166