

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

**December 9, 2009**

**Item Number 2f**

**Resolution No. 3900, Revised and 3901, Revised**

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**Subject:** Allocation of FY 2009-10 Transportation Development Act (TDA) and State Transit Assistance (STA) funds to support transit operations.

**Background:** **1) TDA Allocation**  
Santa Rosa is requesting an allocation of \$5.6 million in TDA funds to support Santa Rosa CityBus' FY 2009-10 transit budget of \$12.2 million. The FY2009-10 CityBus budget shows a \$1.4 million increase (13%) over the FY 2008-09 budget. This increase is mainly attributable to cost increases in the services, fuel and lubricants and fringe benefit cost categories as detailed below:

<b>Cost Category</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>\$ Increase</b>	<b>% Increase</b>
Fringe Benefits	1,816,541	2,076,149	259,608	14%
Services	1,945,292	2,479,268	533,976	27%
Fuel and Lubricants	724,962	1,074,875	349,913	48%

Revenue vehicle hours are projected to decrease by 5% in FY 2009-10.

**2) STA Allocation**  
AC Transit is requesting allocation of a total of \$6.8 million in STA funds to support two Lifeline projects. AC Transit will use \$5.2 million to preserve existing service in communities of concern in Alameda County and \$1.6 million to maintain existing Lifeline services in western Contra Costa County.

**Issues:** None

**Recommendation:** Refer MTC Resolution Nos. 3900, Revised and 3901, Revised to the Commission for approval.

**Attachments:** MTC Resolution Nos. 3900, Revised  
MTC Resolution 3901, Revised

Date: June 24, 2009  
Referred by: PAC  
Revised: 07/22/09-C 10/28/09-C  
11/18/09-C 12/16/09-C

## ABSTRACT

### Resolution No. 3900, Revised

This resolution approves the allocation of fiscal year 2009-10 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution was revised on July 22, 2009 to allocate additional funds to various claimants for transit operating.

This resolution was revised on October 28, 2009 to allocate additional funds to various claimants for transit operating.

This resolution was revised on November 18, 2009 to allocate \$33.7 million to various claimants for transit operating and capital purposes.

This resolution was revised on December 16, 2009 to allocate additional funds to various claimants for transit operating.

Discussion of the allocations made under this resolution is contained in the Summary Sheets and/or Executive Director Memoranda presented to the Programming and Allocations Committee on June 10, 2009, July 8, 2009, October 14, 2009, November 4, 2009 and December 9, 2009.

Date: June 24, 2009  
 Referred by: PAC  
 Revised: 07/22/09-C 10/28/09-C  
 11/18/09-C 12/16/09-C

Attachment A  
 MTC Resolution No. 3900  
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ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS  
 DURING FISCAL YEAR 2009-10

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area/Footnotes
<b>5801 - 99233.7, 99275 Comm Transit Serv- Operations</b>					
AC Transit	Community Transit	2,012,685	01	06/24/09	Alameda County
	<b>Subtotal</b>	<b>2,012,685</b>			
<b>5802 - 99260A Transit - Operations</b>					
AC Transit	Transit Operating	29,519,631	02	06/24/09	AC Transit Ala.Co. D1
AC Transit	Transit Operating	7,555,865	03	06/24/09	AC Transit Ala.Co. D2
AC Transit	Transit Operating	5,879,025	04	06/24/09	AC Transit C.C.Co. D1
CCCTA	Transit Operating	13,530,641	05	06/24/09	CCCTA
Golden Gate	Transit Operating	3,924,145	06	06/24/09	Golden Gate - Sonoma
Golden Gate	Transit Operating	8,920,706	07	06/24/09	Golden Gate - Marin
LAVTA	Transit Operating	7,035,792	08	06/24/09	LAVTA
Sonoma County Transit	Transit Operating	5,662,806	09	06/24/09	Sonoma County
WCCTA	Transit Operating	2,058,530	10	06/24/09	WCCTA
Tri Delta Transit	Transit Operating	7,948,521	11	06/24/09	ECCTA
Vallejo	Transit Operating	1,139,335	14	07/22/09	Vallejo
NCTPA	Transit Operating	3,215,613	15	07/22/09	NCTPA
SFMTA	Transit Operating	27,103,484	16	07/22/09	SFMTA
SFMTA	Transit Operating	1,428,435	16	07/22/09	SFMTA (See Note 1)
Union City	Transit Operating	2,503,190	19	10/28/09	Union City
VTA	Transit Operating	64,483,622	20	10/28/09	VTA
VTA	Transit Operating	3,393,875	20	10/28/09	VTA (Note 1)
SamTrans	Transit Operating	28,477,104	21	11/18/09	SamTrans
SamTrans	Transit Operating	1,567,795	21	11/18/09	SamTrans (Note 1)
Fairfield	Transit Operating	1,153,358	22	11/18/09	Fairfiled
Santa Rosa	Transit Operating	5,637,822	25	12/16/09	Santa Rosa
	<b>Subtotal</b>	<b>232,139,295</b>			
<b>5803 - 99260A Transit - Capital</b>					
Fairfield	Facility Improvement	1,540,933	23	11/18/09	Fairfield
	<b>Subtotal</b>	<b>1,540,933</b>			
<b>5807 - 99400C General Public - Operating</b>					
Petaluma	Transit Operating	1,253,100	12	06/24/09	Petaluma
Sonoma County Transit	Transit Operating	1,120,896	13	06/24/09	Sonoma County Transit
NCTPA	Transit Operating	1,516,127	17	07/22/09	NCTPA
Fairfield	Transit Operating	1,027,357	24	11/18/09	Fairfield
	<b>Subtotal</b>	<b>4,917,480</b>			
<b>5812 - 99400D Planning &amp; Admin - Operating</b>					
NCTPA	Planning & Admin	1,053,477	18	07/22/09	NCTPA
	<b>Subtotal</b>	<b>1,053,477</b>			
<b>TOTAL</b>		<b>241,663,870</b>			

**Note:**

(1) MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

Date: July 22, 2009  
Referred by: PAC  
Revised: 12/16/09-C

## ABSTRACT

### Resolution No. 3901, Revised

This resolution approves the allocation of fiscal year 2009-10 State Transit Assistance funds to SFMTA for transit operations.

This resolution was revised on December 16, 2009 to allocate funds to AC Transit for transit operating.

Discussion of the allocations made under this resolution are contained in the MTC Operator Summaries and/or Executive Director Memoranda presented to the Programming and Allocations Committee on July 22, 2009 and December 9, 2009.

Date: July 22, 2009  
Referred by: PAC  
Revised: 12/16/09-C

Attachment A  
MTC Resolution No. 3901  
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ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS  
DURING FISCAL YEAR 2009-10

<b>Claimant</b>	<b>Project Description</b>	<b>Allocation Amount</b>	<b>Alloc. Code</b>	<b>Approval Date</b>	<b>Apportionment Area</b>
<b><i>5820 - 6730A Operating Costs - Population-based Lifeline</i></b>					
SFMTA	Lifeline Cycle 2: Shopper Shuttle	1,560,000	01	07/22/09	San Francisco County
AC Transit	Preservation of existing service	5,208,210	02	12/16/00	Alameda County
AC Transit	Maintain Lifeline services	1,579,269	03	12/16/09	Contra Costa County
	<b>TOTAL</b>	<b>8,347,479</b>			