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Memorandum

TO: BATA Oversight Committee

DATE: December 2, 2009

FR: Deputy Executive Director

W. I. 1252

RE: Toll Bridge Capital Allocations (BATA Resolution No. 86)

This memorandum requests several toll bridge capital allocations for the Regional Measure 1, Toll Bridge Seismic Retrofit, and Toll Bridge Rehabilitation Programs. The requests are reflected in BATA Resolution No. 86, Revised as attached. A description of each request follows:

Regional Measure 1 Toll Bridge Program

A. New Benicia-Martinez Bridge Project

As part of the New Benicia-Martinez Bridge Project, the Department has committed to landscaping areas in and around the new and existing Benicia-Martinez Bridges that have been impacted by the recently completed construction project. The bulk of the replacement planting is on the Benicia side of the bridge in the I-680/I-780 Interchange area, including at the existing vista point area located at the old toll plaza location.

The contract advertised on October 19, 2009 and bids were opened on November 17, 2009. There were 11 bidders. The engineer's estimate for the contract was \$1.5 million. The three lowest bids ranged from \$0.85 to \$1.08 million. The Department is currently in the process of determining the lowest responsive bidder for the contract. BATA staff requests that the Committee refer for approval an allocation of \$1.3 million in Regional Measure 1 Toll Funds for the contract to the Authority, inclusive of additional state-furnish materials and contingencies.

Toll Bridge Seismic Retrofit Program

B. San Francisco-Oakland Bay Bridge West Approach Project

The Department has identified the need for additional metal beam guard railing and other traffic safety enhancements along the west approach to the San Francisco-Oakland Bay Bridge (SFOBB) in San Francisco. This work was identified as the West Approach Project was the completing, but was not able to be completed before the contract was closed. The Department has requested that \$147,000 in remaining contract contingency from the West Approach contract be transferred to a new contract to complete this work. There is no net increase to the project cost. BATA staff concurs with this request and requests that the Committee refer for approval the transfer to the Authority.

C. San Francisco-Oakland Bay Bridge East Span Seismic Replacement Project

The Department is in the final stages of design on the light poles that will be placed on the East Span of the new SFOBB. In total, 229 poles plus spares will need to be procured for the project. Due to an expected long lead time to fabricate these poles and the expected duration of the Department's procurement initiation process, the Toll Bridge Program Oversight Committee recommends that the Authority procure the poles via the Authority procurement process, similar to what has been done in the past for the FasTrak[®] electronic and sign structure procurements and expected to be significantly shorter than the Department's procurement process. The estimated cost of these poles is \$20 million. BATA staff is requesting the Committee to refer for approval an allocation of \$20 million in Toll Bridge Seismic Retrofit funds to BATA for the procurement of the light poles.

Toll Bridge Rehabilitation Program

D. SFOBB West Span Pathway PSR

The Department has requested an allocation of \$650,000 to provide oversight of the BATA SFOBB West Span Pathway Project Study Report (PSR). The Authority has contracted with TY Lin to prepare the PSR, and requires Department oversight, review, and approval of the final PSR. Funding for the oversight will come from existing Toll Bridge Rehabilitation funds designated for PSR work and for the SFOBB West Span Pathway Project Study Report project. There is no net increase to the toll bridge rehabilitation program costs. BATA staff requests that the Committee refer the transfer to the Authority for approval.

Recommendation

Staff recommends that this Committee refer BATA Resolution No. 86, revised to the Authority for approval.

Andrew B. Fremier

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