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Memorandum

TO: BATA Oversight Committee

DATE: December 2, 2009

FR: Executive Director

RE: Contract Amendment – (i) Advanced Toll Collection and Accounting System (ATCAS) System Maintenance: ACS State & Local Solutions (ACS)

BATA currently has a contract with ACS State and Local Solutions (ACS) in the amount of \$8,639,334 to provide maintenance services and system administration for the Advanced Toll Collection and Accounting System (ATCAS) on the state-owned bridges. Staff is requesting the current contract be amended to increase the funds available for spare parts and system administration by an additional \$1,325,000. The increase in spare parts costs are the result of aging equipment such as light curtains, antennas and collector register screens that are expensive to replace. BATA staff has asked ACS to implement an aggressive predictive and preventative maintenance program for replacing treadles and other equipment at a rate exceeding our original estimates. The increase in system administration cost is to fund critical upgrades to the toll system's hardware and software. The contract amendment tasks include:

Services	Estimated Cost
Procurement of spare parts for in-lane toll collection system (e.g. treadles, light curtains, FasTrak [®] antennas, etc.)	\$1,075,000
System administration services (e.g. Bay Bridge congestion pricing testing, database upgrades, etc.)	\$250,000
Total	\$1,325,000

Recommendation

Staff recommends that the BATA Oversight Committee authorize the Executive Director, or his designee, to negotiate and enter into a contract amendment with ACS to increase the funding available for spare parts and system administration in an amount not to exceed \$1,325,000. Adequate funding for this contract amendment is included in the FY 2009-10 BATA Operating Budget.

Steve Heminger

REQUEST FOR COMMITTEE APPROVAL

Summary of Contract Amendment

Work Item No.: 1252

Vendor: ACS State and Local Solutions
Dallas, TX

Work Project Title: ATCAS Maintenance and System Administration

Purpose of Project: Provide additional funds for spare parts

Brief Scope of Work: Set aside additional funds for purchasing spare parts used to maintain the ATCAS Toll Collection System

Project Cost Not to Exceed: \$1,325,000 (current contract \$8,639,334)

Funding Source: BATA Operations and Maintenance

Fiscal Impact: Project costs are consistent with funds programmed and budgeted in the FY 2009-10 BATA Operating Budget

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with ACS State and Local Solutions to provide additional funds for spare parts and system administration and the Chief Financial Officer is authorized to set aside funds up to \$1,325,000 for such contract amendment.

BATA Oversight Chair:

Bill Dodd

Approved:

Date: December 9, 2009