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Memorandum

TO: BATA Oversight Committee

DATE: December 2, 2009

FR: Executive Director

W. I. 1252

RE: Contract Amendment –Toll Plaza Traffic Operations Technical Assistance: Cambridge Systematics

In July 2008, the Committee authorized staff to enter into a contract with Cambridge Systematics to provide on-call traffic engineering technical assistance related to traffic operations at the seven state-owned toll bridges. The current contract in the amount of \$400,000 calls for Cambridge Systematics to provide the traffic operations services through August 2011. Staff is requesting an amendment to add \$500,000 to the contract for Cambridge Systematics to continue providing technical assistance through the end of the contract period. The tasks to be completed under the contract amendment include:

- Conduct congestion pricing analyses at the Bay Bridge;
- Conduct various toll plaza traffic impact analyses/studies;
- Collect traffic data at or near the bridges;
- Conduct before-and-after studies for toll plaza improvements;
- Conduct Bay Area traffic trends analysis by collecting employment, gas, and transit data;
- Perform toll plaza volume verifications; and
- Perform other traffic engineering tasks, as needed.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with Cambridge Systematics in an amount not to exceed \$500,000 to provide on-call toll plaza traffic operations technical assistance as described herein.

Steve Heminger

SH: ll

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.: 1252

Consultant: Cambridge Systematics
Oakland, CA

Work Project Title: Toll Plaza Traffic Operations Technical Assistance

Purpose of Project: To provide on-call technical assistance to BATA as it relates to traffic operations at the seven state-owned toll bridges in the Bay Area.

Brief Scope of Work: Conduct Bay Bridge congestion pricing analyses; collect traffic data at or near the bridges; perform toll plaza volume verifications; conduct traffic impact analyses/studies; and perform other traffic engineering tasks as needed.

Project Cost Not to Exceed: This amendment - \$500,000. (Current contract amount \$400,000)

Funding Source: Bridge Tolls

Fiscal Impact: FY 2009-10 BATA Operating Budget

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Cambridge Systematics to provide provide consulting services, and the Chief Financial Officer is directed to set aside funds up to \$500,000 for such contract amendment..

BATA Oversight Chair:

Bill Dodd

Approved:

Date: December 9, 2009