

**DBE ACTUAL PARTICIPATION IN FEDERALLY FUNDED CONTRACTS  
(FY 03-04 - FY 07-08)**

	Year 1 FY 03-04			Year 2 FY 04-05			Year 3 FY 05-06			Year 4 FY 06-07			Year 5 FY 07/08			Cumulative Total		
	Total	DBE	%	Total	DBE	%	Total	DBE	%	Total	DBE	%	Total	DBE	%	Total \$	DBE	%
<b><u>MTC/FHWA</u></b>																		
TransLink®	See FTA Below			See FTA Below			See FTA Below			See FTA Below			See FTA Below			\$0		
Transit Trip/TravInfo@/511	\$6,550,370	\$201,900	3.1%	\$6,617,819	\$254,361	3.8%	\$7,043,741	\$142,061	2.0%	\$ 5,162,735	\$ 153,861	3.0%	\$ 5,183,514	\$ 143,562	2.8%	\$30,558,179	\$895,744	2.9%
Marketing	\$354,782	\$41,096	11.6%	\$ 300,074	\$0	0.0%	\$1,398,314	\$55,291	4.0%	\$ 1,598,935	\$ -	0.0%	\$ 3,393,670	\$ -	0.0%	\$7,045,775	\$96,387	1.4%
RTIS-Reg.Transit Info	\$354,072	\$108,844	30.7%	\$1,007,412	\$133,854	13.3%	\$1,179,944	\$127,255	10.8%	\$ 1,821,991	\$ 9,145	0.5%	\$ 3,677,388	\$ -	0.0%	\$8,040,806	\$379,097	4.7%
FPI										\$ 186,557	\$ -	0.0%	\$ 1,022,256	\$ 28,062	2.7%	\$1,208,813	\$28,062	2.3%
Performance Measures	\$0	\$0	0.0%	\$338,528	\$51,687	15.3%	\$172,567	\$61,639	35.7%	\$ 501,676	\$ 137,897	27.5%	\$ 4,608,188	\$ 269,648	5.9%	\$5,620,959	\$520,871	9.3%
Regional Rideshare	\$0	\$0	0.0%	\$3,978,951	\$0	0.0%	\$2,923,359	\$38,378	1.3%	\$ 2,584,128	\$ 60,065	2.3%	\$ 2,657,367	\$ 38,815	1.5%	\$12,143,805	\$137,258	1.1%
Emergency Planning										\$ 346,000	\$ 9,000	2.6%	\$ 460,042	\$ 10,000	2.2%	\$806,042	\$19,000	2.4%
Interpreter Services										\$ 9,641	\$ -	0.0%	\$ 9,582	\$ -	0.0%	\$19,222	\$0	0.0%
PTAP	\$50,347	\$0	0.0%	\$794,609	\$36,521	4.6%	\$794,955	\$38,200	4.8%	\$ 576,269	\$ 79,800	13.8%	\$ 738,056	\$ 57,560	7.8%	\$2,954,235	\$212,081	7.2%
Audit Services										\$ 320,346	\$ -	0.0%	\$ 473,874	\$ -	0.0%	\$794,220	\$0	0.0%
TETAP	\$130,300	\$1,875	1.4%	\$149,900	\$0	0.0%	\$317,353	\$3,500	1.1%	\$ 149,905	\$ 4,790	3.2%	\$ 258,900	\$ 41,295	16.0%	\$1,006,358	\$51,460	5.1%
Spare the Air										\$ 52,210	\$ -	0.0%	\$ -	\$ -	0.0%	\$52,210	\$0	0.0%
ITS/GIS	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$ -	\$ -	0.0%	\$ 9,970	\$ -	0.0%	\$9,970	\$0	0.0%
Regional Signal Timing	\$0	\$0	0.0%	\$1,070,411	\$114,715	10.7%	\$1,590,572	\$41,475	2.6%	\$ 1,269,657	\$ 26,900	2.1%	\$ 985,070	\$ 57,100	5.8%	\$4,915,710	\$240,190	4.9%
Subtotal:	\$7,439,871	\$353,715	4.8%	\$14,257,704	\$591,138	4.1%	\$15,420,805	\$507,798	3.3%	\$14,580,048	\$481,457	3.3%	\$23,477,877	\$646,042	2.8%	\$75,176,304	\$2,580,150	3.4%
<b><u>SAFE/FHWA</u></b>																		
Freeway Service Patrol	\$110,151	\$5,508	5.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$ 775,491	\$ -	0.0%	\$ 1,598,982	\$ -	0.0%	\$2,484,624	\$5,508	0.2%
CCTV										\$ 295,070	\$ -	0.0%	\$ 438,011	\$ -	0.0%	\$733,081	\$0	0.0%
<b>Total FHWA:</b>	<b>\$7,550,021</b>	<b>\$359,222</b>	<b>4.8%</b>	<b>\$14,257,704</b>	<b>\$591,138</b>	<b>4.1%</b>	<b>\$15,420,805</b>	<b>\$507,798</b>	<b>3.3%</b>	<b>\$15,650,609</b>	<b>\$481,457</b>	<b>3.1%</b>	<b>\$25,514,871</b>	<b>\$646,042</b>	<b>2.5%</b>	<b>\$78,394,010</b>	<b>\$2,585,657</b>	<b>3.3%</b>
<b><u>MTC/FTA</u></b>																		
TransLink®	\$7,924,826	\$238,050	3.0%	\$2,954,343	\$332,914	11.3%	\$3,954,303	\$702,198	17.8%	\$ 11,964,203	\$ 469,716	3.9%	\$ 6,104,477	\$ 915,413	15.0%	\$32,902,151	\$2,658,291	8.1%
Planning										\$ 1,132,185	\$ 0.00	0.0%	\$ 492,209	\$ 41,172	8.4%	\$1,624,394	\$41,172	2.5%
JARC										\$ 115,401	\$ -	0.0%	\$ 55,046	\$ 3,363	6.1%	\$170,447	\$3,363	2.0%
<b>Total FTA:</b>	<b>\$7,924,826</b>	<b>\$238,050</b>	<b>3.0%</b>	<b>\$2,954,343</b>	<b>\$ 332,914</b>	<b>11.3%</b>	<b>\$3,954,303</b>	<b>\$ 702,198</b>	<b>17.8%</b>	<b>\$ 13,211,789</b>	<b>\$ 469,716</b>	<b>3.6%</b>	<b>\$ 6,651,732</b>	<b>\$ 959,948</b>	<b>14.4%</b>	<b>\$34,696,992</b>	<b>\$2,702,826</b>	<b>7.8%</b>
<b><u>MTC/FAA</u></b>																		
Airport	\$12,065	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$12,065	\$0	0.0%
<b><u>MTC/FEMA</u></b>																		
Retrofit										\$ 337,020	\$ 1,364.00	0.4%	\$ 3,229,022	\$ 106,206	3.3%	\$3,566,042	\$107,570	3.0%
<b>GrandTotal:</b>	<b>\$15,486,911</b>	<b>\$597,273</b>	<b>3.9%</b>	<b>\$17,212,046</b>	<b>\$924,052</b>	<b>5.4%</b>	<b>\$19,375,108</b>	<b>\$1,209,996</b>	<b>6.2%</b>	<b>\$29,199,419</b>	<b>\$952,537</b>	<b>3.3%</b>	<b>\$35,395,625</b>	<b>\$ 1,712,196</b>	<b>4.8%</b>	<b>\$116,669,109</b>	<b>\$5,396,053</b>	<b>4.6%</b>