

Date: June 24, 2009  
Referred by: PAC  
Revised: 07/22/09-C  
10/28/09-C

## ABSTRACT

### Resolution No. 3900, Revised

This resolution approves the allocation of fiscal year 2009-10 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution was revised on July 22, 2009 to allocate additional funds to various claimants for transit operating.

This resolution was revised on October 28, 2009 to allocate additional funds to various claimants for transit operating.

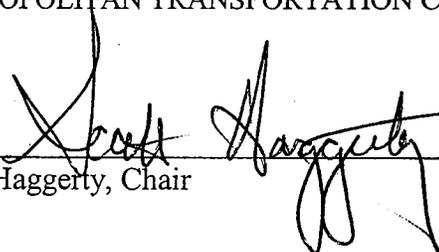
Discussion of the allocations made under this resolution is contained in the Summary Sheets and/or Executive Director Memoranda presented to the Programming and Allocations Committee on June 10, 2009, July 8, 2009 and October 14, 2009.

RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2009-10 TDA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution; and, be it further

RESOLVED, that pursuant to 21 California Code of Regulations Sections 6621 and 6659, a certified copy of this resolution, along with written allocation instructions for the disbursement of TDA funds as allocated herein, shall be forwarded to the county auditor of the county in which each claimant is located.

METROPOLITAN TRANSPORTATION COMMISSION

  
\_\_\_\_\_  
Scott Haggerty, Chair

The above resolution was approved by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on June 24, 2009.

Date: June 24, 2009  
Referred by: PAC

Re: Allocation of Fiscal Year 2009-10 Transportation Development Act Article 4, Article 4.5 and Article 8 Funds to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3900

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act (“Transportation Development Act” or “TDA”), Public Utilities Code Section 99200 et seq., makes certain retail sales tax revenues available to eligible claimants for public transportation projects and purposes; and

WHEREAS, MTC is responsible for the allocation of TDA funds to eligible claimants within the MTC region; and

WHEREAS, claimants in the MTC region have submitted claims for the allocation of fiscal year 2009-10TDA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2009-10allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

Date: June 24, 2009  
 Referred by: PAC  
 Revised: 07/22/09-C  
 10/28/09-C

Attachment A  
 MTC Resolution No. 3900  
 Page 1 of 1

ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS  
 DURING FISCAL YEAR 2009-10

| Claimant   | Project Description | Allocation Amount  | Alloc. Code | Approval Date | Apportionment Area/Footnotes |
|--|---------------------|--------------------|-------------|---------------|------------------------------|
| <b>5801 - 99233.7, 99275 Comm Transit Serv- Operations</b> |                     |                    |             |               |                              |
| AC Transit   | Community Transit   | 2,012,685          | 01          | 06/24/09      | Alameda County               |
|  | <b>Subtotal</b>     | <b>2,012,685</b>   |             |               |                              |
| <b>5802 - 99260A Transit - Operations</b>                  |                     |                    |             |               |                              |
| AC Transit   | Transit Operating   | 29,519,631         | 02          | 06/24/09      | AC Transit Ala.Co. D1        |
| AC Transit   | Transit Operating   | 7,555,865          | 03          | 06/24/09      | AC Transit Ala.Co. D2        |
| AC Transit   | Transit Operating   | 5,879,025          | 04          | 06/24/09      | AC Transit C.C.Co. D1        |
| CCCTA  | Transit Operating   | 13,530,641         | 05          | 06/24/09      | CCCTA                        |
| Golden Gate  | Transit Operating   | 3,924,145          | 06          | 06/24/09      | Golden Gate - Sonoma         |
| Golden Gate  | Transit Operating   | 8,920,706          | 07          | 06/24/09      | Golden Gate - Marin          |
| LAVTA  | Transit Operating   | 7,035,792          | 08          | 06/24/09      | LAVTA                        |
| Sonoma County Transit                                      | Transit Operating   | 5,662,806          | 09          | 06/24/09      | Sonoma County                |
| WCCTA  | Transit Operating   | 2,058,530          | 10          | 06/24/09      | WCCTA                        |
| Tri Delta Transit  | Transit Operating   | 7,948,521          | 11          | 06/24/09      | ECCTA                        |
| Vallejo  | Transit Operating   | 1,139,335          | 14          | 07/22/09      | Vallejo                      |
| NCTPA  | Transit Operating   | 3,215,613          | 15          | 07/22/09      | NCTPA                        |
| SFMTA  | Transit Operating   | 27,103,484         | 16          | 07/22/09      | SFMTA                        |
| SFMTA  | Transit Operating   | 1,428,435          | 16          | 07/22/09      | SFMTA (See Note 1)           |
| Union City   | Transit Operating   | 2,503,190          | 19          | 10/28/09      | Union City                   |
| VTA  | Transit Operating   | 64,483,622         | 20          | 10/28/09      | VTA                          |
| VTA  | Transit Operating   | 3,393,875          | 20          | 10/28/09      | VTA (Note 1)                 |
|  | <b>Subtotal</b>     | <b>195,303,216</b> |             |               |                              |
| <b>5807 - 99400C General Public - Operating</b>            |                     |                    |             |               |                              |
| Petaluma   | Transit Operating   | 1,253,100          | 12          | 06/24/09      | Petaluma                     |
| Sonoma County Transit                                      | Transit Operating   | 1,120,896          | 13          | 06/24/09      | Sonoma County Transit        |
| NCTPA  | Transit Operating   | 1,516,127          | 17          | 07/22/09      | NCTPA                        |
|  | <b>Subtotal</b>     | <b>3,890,123</b>   |             |               |                              |
| <b>5812 - 99400D Planning &amp; Admin - Operating</b>      |                     |                    |             |               |                              |
| NCTPA  | Planning & Admin    | 1,053,477          | 18          | 07/22/09      | NCTPA                        |
|  | <b>Subtotal</b>     | <b>1,053,477</b>   |             |               |                              |
|  |                     | <b>TOTAL</b>       |             |               | <b>202,259,501</b>           |

**Note:**

(1) MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

**Table A - Transit Operator Budget Summary**

| <b>Operator</b>   | <b>FY 2008-09<br/>Operating<br/>Budget</b> | <b>FY 2009-10<br/>Operating<br/>Budget</b> | <b>%<br/>Increase</b> | <b>Revenue<br/>Vehicle<br/>Hours %<br/>Increase</b> | <b>FY 2009-10<br/>Operating<br/>Request</b> | <b>Allocation<br/>Request as<br/>a % of<br/>Operating<br/>Budget</b> | <b>Highlight of FY 2009-10 Budgets</b>  |
|-------------------|--|--|-----------------------|---|---|--|---|
| <b>Union City</b> | 3,188,083                                  | 3,642,000                                  | 14%                   | -3%   | 2,577,187                                   | 71%  | <ul style="list-style-type: none"> <li>• Union City's FY 2009-10 budget will increase from \$3.2 million to \$3.6 million, a 14% increase.</li> <li>• Purchased Transportation accounts for 83% of the overall budgetary increase for FY 2009-10.</li> <li>• Revenue Passengers are expected to increase 1% in FY 2009-10</li> <li>• Revenue Vehicle Hours are budgeted to decrease 3%.</li> </ul>  |
| <b>VTA</b>        | 315,420,282                                | 321,522,821                                | 2%                    | 1%  | 71,440,709                                  | 22%  | <ul style="list-style-type: none"> <li>• VTA's budget for FY 2009-10 will increase 2%, from \$315.4 million to \$321.5 million.</li> <li>• Labor and fringe expense will increase 7%, from \$204.9 million to \$219.6 million in FY 2009-10.</li> <li>• Operating budget decreases are budgeted in the purchased transportation, interest, insurance and other expense categories.</li> <li>• Revenue vehicle hours will increase 1%.</li> <li>• VTA plans a fare increase in October that will increase fare revenue by 6% for FY 2009-10. Fixed route cash fare will increase from \$1.75 to \$2 for an adult one way fare with proportional increases in the monthly and day pass prices.</li> </ul> |