

Date: January 28, 2009
W.I.: 1311
Referred by: PAC
Revised: 05/27/09–C
10/28/09–C

ABSTRACT

Resolution No. 3881, Revised

This resolution adopts the FY 2009 through FY 2011 Program of Projects for MTC's Second-Cycle Lifeline Transportation Program, funded with State Transit Assistance (STA), Proposition 1B Transit and Job Access Reverse Commute (JARC) funds.

The evaluation criteria established in Resolution 3860 were used by the county entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — Second-Cycle Lifeline Transportation Program of Projects -
FY 2009-2011

This resolution was revised on May 27, 2009 to amend Attachment A to incorporate changes to STA-funded projects based on STA reductions in the final FY 09 state budget, and adds two new projects – new transit and shuttle service in Napa County and a SamTrans bus purchase in San Mateo County.

This resolution was revised on October 28, 2009 to amend Attachment A to revise and add STA funds to the Balboa Park Station entrance project in San Francisco County and to incorporate Proposition 1B-funded projects in Santa Clara County.

Further discussion of this action is contained in both the MTC Executive Director's Memorandum to the Programming and Allocations Committee and the Programming and Allocations Committee summary sheet dated January 14, 2009, May 13, 2009, and October 14, 2009.

Date: January 28, 2009
W.I.: 1311
Referred by: PAC

RE: Second-Cycle Lifeline Transportation Program of Projects – FY 2009 - FY 2011

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3881

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code § 66500 et seq.; and

WHEREAS, MTC adopted Resolution 3860, which establishes program guidelines to be used for the funding and oversight of the Second-Cycle of the Lifeline Transportation Program, Fiscal Years 2009-2011; and

WHEREAS, MTC used the process and criteria set forth in Attachment A of Resolution 3860 to fund a Program of Projects for the Second-Cycle Lifeline Transportation Program with State Transit Assistance (STA), Proposition 1B Transit and Job Access Reverse Commute (JARC) and funds;

WHEREAS, the Second-Cycle Lifeline Transportation Program of Projects is set forth in Attachment A of this resolution, attached hereto and incorporated herein as though set forth at length; now therefore be it

RESOLVED, that MTC approves the Program of Projects for the Second-Cycle Lifeline Transportation Program, as set forth in Attachment A of this resolution; and be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Bill Dodd, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on January 28, 2009.

Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes	
				STA	Tier 1 1B	JARC			
Alameda County									
1	San Leandro LINKS Shuttle	Transportation Management Organization	Provide service from San Leandro BART to employment and family services in San Leandro			405,000	405,000		
2	Quicker, Safer Trip to the Library	BART/Oakland Public Library - West Oakland	Continued shuttle service for Oakland pre-school and schoolchildren, teachers and parents to the W. Oakland Library	219,000			219,000	(c)	
3	AC Transit existing service preservation in communities of concern	AC Transit	Continue existing services on Lines 63, 47, 40, 91, 93 serving Alameda, Oakland, San Leandro, Ashland, Cherryland, San Leandro, and S. Hayward	4,219,210			4,219,210		
4	Neighborhood bicycle centers	East Bay Bicycle Coalition/Cycle of Change	Fund bike distribution and education programs in Oakland and Alameda			314,000	314,000		
5	WHEELS Route 14 Service Provision	LAVTA	Continue service from residential Livermore to downtown business areas and regional transit to Livermore Transit Center	89,000		67,494	156,494	(c)	
6	Ashby BART Station elevator	BART	Install elevator at the Ashby BART Station in conjunction with the Ed Roberts Campus		2,000,000		2,000,000	(a)	
7	Bus shelters	LAVTA	Install bus shelters		100,000		100,000	(a)	
8	Bus purchase	AC Transit	Purchase AC Transit rolling stock buses		2,998,588		2,998,588	(a)	
				County Bid Target	4,527,210	5,098,588	786,582	10,412,380	
				Proposed Programming	4,527,210	5,098,588	786,494	10,412,292	
				Unprogrammed Balance	-	-	88	88	

Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes
				STA	Tier 1 1B	JARC		
Contra Costa								
9	Operating Funding for low income access to health care	Tri-Delta ECCTA	Maintain service on Route 201, which provides service between Bay Point, and central county destinations including medical centers, schools, BART and Sun Valley Mall	118,687		96,759	215,446	
10	Continued operation of County Connection Lifeline routes	CCCTA	Preserve frequency and coverage of Routes 114, 111 & 314 serving the Monument Corridor and BART, as well as Routes 108, 116, 118 and 308 serving downtown Martinez, medical clinics, County offices, Diablo Valley College, and BART.	627,086		120,395	747,481	
11	Continued operation of WestCAT C3 Route	WestCAT	Continue C3 service, operating between the Hercules Transit Center & Contra Costa College, with timed connections to Route 11 that operates into Crockett & Rodeo.	338,115		21,253	359,368	
12	Maintain existing Lifeline services in western Contra Costa County	AC Transit	Sustain existing AC Transit services in west Contra Costa County Communities of Concern. These routes connect residents to employment centers, retail establishments, schools, social service agencies, and health care.	1,290,604		120,436	1,411,040	
13	Bus Shelters	Tri-Delta ECCTA	Procure and install bus shelters and related facilities such as signage, schedule holders, trash receptacles, lighting and minor site improvements in the Pittsburg/Bay Point/Antioch and Brentwood communities of concern.		200,000		200,000	
14	Rolling Stock for County Connection Lifeline routes	CCCTA	Provide funds for replacement rolling stock to preserve service on Routes 108, 111, 114, 116, 118, 308, and 314 serving communities of concern		844,805		844,805	
15	Rolling Stock for WestCAT Lifeline route	WestCAT WCCTA	Vehicle replacement for Route C3 (see project 11)		69,785		69,785	
16	BART Bay Point/Pittsburg station improvements	BART	Increase lighting throughout the bus intermodal area of the station, and provide static and real time transit information for both bus and BART patrons.		320,000		320,000	
17	BART Richmond Station Improvements	BART	Make improvements to the intermodal zone at the Richmond Transit Village (upgrading 13 existing bus shelters and resurfacing the intermodal area).		482,251		482,251	
18	County Connection Martinez bus stop improvements and access	CCCTA	Construct an ADA-accessible bus stop, provide bus stop seating at 15 locations, provide transit access improvements and provide two pedestrian-activated lighted crosswalks in Martinez.		100,000		100,000	
County Bid Target				2,374,491	2,016,841	358,843	4,750,175	
Proposed Programming				2,374,492	2,016,841	358,843	4,750,176	
Unprogrammed Balance				(1)	-	-	(1)	

Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

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				STA	Tier 1 1B	JARC		
Marin								
19	Marin City Transit Hub and Donohue Street ADA improvements	Marin County	Build sheltered community bus stop and transit hub with user amenities including safety lighting, landscaping, informational kiosks, seating, passenger shelter and bike racks.			77,510	77,510	
20	Marin City Community shuttle loop and service to Marin General Hospital	Marin Transit	Provide hourly, day-time service from Marin City to Marin General Hospital and nearby medical offices in Greenbrae.	279,890			279,890	(d)
21	Canal Neighborhood transit & Ped Access & safety improvements - phase 2	San Rafael	Provide safe path to transit, improve nonmotorized access and improve traffic operations at 7 intersections in Canal neighborhood of San Rafael.	-	435,638		435,638	(d)
22	Ride to school for parents	San Rafael City Schools	Provide regularly scheduled shuttle service (transportation to school meetings and events) for Canal residents who currently have no transportation access to San Pedro Elementary School.	233,000			233,000	(d)
				County Bid Target	512,890	435,638	77,510	1,026,038
				Proposed Programming	512,890	435,638	77,510	1,026,038
				Unprogrammed Balance	-	-	-	-
Napa								
23	Rolling stock acquisition	NCTPA	Bus purchase for replacement rolling stock		274,290		274,290	
24	Napa Shuttle, FlexRIDE Shuttle and VINE Express	NCTPA	Operating assistance for the Napa Shuttle, FlexRIDE Shuttle and VINE Express. These programs provide service to low-income residents, including senior and disabled populations, and provide transportation to training, jobs and services.	322,931			322,931	added 5/27/09
				County Bid Target	322,931	274,290	84,494	681,715
				Proposed Programming	322,931	274,290	-	597,221
				Unprogrammed Balance	-	-	84,494	
San Francisco County								
25	Shopper Shuttle	MTA	Provide a twice-monthly group van shopping service to low-income seniors and persons with disabilities who have difficulty using public transit for shopping needs	1,560,000			1,560,000	
26	Route 108 Treasure Island Enhanced Service	MTA	Continue providing more frequent peak period and all-night service on Route 108	262,228			262,228	
27	Route 29 Reliability Improvement Project	MTA	Continue providing extra buses on Route 29 to increase reliability, reduce pass-ups, relieve over-crowding and address schedule adherence problems	293,717		433,483	727,200	
28	Persia Triangle Transit Access Improvements Project	MTA	Build bus bulbs, consolidate bus stops and change traffic circulation to improve pedestrian access to transit, conditions at bus stops and transit connectivity		802,734		802,734	
29	Randolph/Farallones/ Orizaba Transit Access Project	MTA	Install a transit bulb island and sidewalk curb cuts to improve pedestrian safety and M-Line light rail vehicle operations		480,000		480,000	
30	Balboa Park Station Eastside Connections Project	BART	Construct a safe and accessible walkway across BART tracks to the Muni Metro boarding area on the east side of Balboa Park BART station	752,440	1,153,610		1,906,050	revised 10/28/09
				County Bid Target	2,868,385	2,436,344	433,483	5,738,212
				Proposed Programming	2,868,385	2,436,344	433,483	5,738,212
				Unprogrammed Balance	-	-	-	

Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

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San Mateo								
31	East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	This project contains 4 elements - (1) Maintain East Palo Alto Youth Shuttle (2) Maintain funding for EPA Mobility Manager (3) Improve up to 4 EPA bus stop shelters, benches and amenities (4) Plan for shuttle operations for the Dumbarton Rail station area plan	207,454	72,000	139,393	418,847	
32	Bayshore Shuttle Service	Daly City	Implement a free circulator shuttle service connecting Daly City's Bayshore neighborhood with transit and essential destinations in western Daly City. The shuttle will operate 10 hours on weekdays, expanding in the second year to add 6 hours of service on weekends.	368,929			368,929	
33	Route 280	Samtrans	Maintain Route 280, which serves CalWorks clusters and essential destinations for the residents of East Palo Alto.	415,935			415,935	
34	Route 17	Samtrans	Maintain Route 17, which serves the Half Moon Bay area, to add service during the peak commute period, new Sunday service and extended evening hours.	356,393			356,393	
35	Van purchase and operations for shelter resident transportation	Shelter Network	Purchase van and provide on-demand service for residents of four homeless shelters in San Mateo County.		28,000	64,430	92,430	
36	Fixed-Route 17 Bus Procurement	Samtrans	Bus purchase for Route 17		900,000		900,000	added 5/27/09
County Bid Target				1,348,711	1,145,565	203,823	2,698,099	
Proposed Programming				1,348,711	1,000,000	203,823	2,552,534	
Unprogrammed Balance				-	145,565	-	145,565	

Santa Clara County								
37	Bus Lines 17 & 14 in Gilroy	SCVTA	Improve community bus services on Lines 14 & 17 in Gilroy by operating as two-way routes	984,982			984,982	
38	Family Transportation Services	Outreach & Escort	Maintain funding to the Family Transportation Services (FTS) Program (Guaranteed Ride Home & Vehicle Repair). A new program will be added - Reach Out, which will expand the FTS to include demand-response transportation regardless of income or employment status	998,292		632,276	1,630,568	(b)
39	Together We Ride	Outreach & Escort	Provide transportation to homeless families, veterans, emancipated foster youth, political refugees and other vulnerable populations. Transit capital funds to purchase hybrid sedans and small wheelchair-lift equipped buses for multiple rider groups	887,785	2,100,741		2,988,526	revised 10/28/09
40	Senior Transportation	Outreach & Escort	Maintain funding for program providing seniors with a menu of transportation options, such as demand-response rides, individualized transportation plans and a volunteer driver program	1,251,057			1,251,057	
41	Hybrid Bus Purchase	SCVTA	Purchase hybrid transit buses to replace aging models in order to prevent service delays and run cancellations and reduce fuel consumption and greenhouse gas effects		1,400,494		1,400,494	added 10/28/09
County Bid Target				4,122,116	3,501,235	632,276	8,255,627	
Proposed Programming				4,122,116	3,501,235	632,276	8,255,627	
Unprogrammed Balance				-	-	-	-	

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Solano									
41	Route 85	Vallejo	Sustain intercity Route 85 which serves downtown Vallejo, Baylink Ferry, Sereno Transit Center, Discovery Kingdom, Green Valley Shopping Area, Solano Community College in Fairfield, and Solano Mall.	375,000			375,000		
42	Route 1	Vallejo	Sustain Route 1 which connects downtown Vallejo with Vallejo Middle and Senior High schools, South Vallejo Community Shopping Centers, the Curtola Park and Ride and Sonoma Boulevard.	600,000			600,000		
43	Saturday/Weekday Service	Dixon	Maintain the current dial-a-ride service for Dixon Read-Ride on weekdays and Saturday.	69,776			69,776		
44	Replacement Van	Dixon	Capital Funding for the replacement of one 18 passenger Type III paratransit bus for the Dixon Read-Ride general public Dial-a-Ride system.		60,000		60,000		
45	Bus Shelters	Fairfield/Suisun Transit	Improve 30 sites that include installation/repair of transit shelters, ADA curb cuts, concrete work, installation of benches, and other transit friendly amenities such as lighting and transit information.		300,000		300,000		
46	Bus Shelters	Vallejo	Replace, install and enhance, up to 65 bus shelters and bus stops including amenities such as solar lighting, trash receptacles, signage and benches.		361,010		361,010		
47	Bus Shelters	Vacaville	Procurement and installation of transit amenities within 5 low-income/senior/elderly communities in Vacaville. Transit amenities include bus shelters with benches, trash receptacles, map/schedule display cases, solar lighting, and solar anti-graffiti warning		109,800		109,800		
48	Van Replacement	Dixon	Replacement of one 18-passenger Type III paratransit bus for the Dixon Read-Ride Dial-a-Ride system.		15,000		15,000		
49	Replacement Vehicles	Fairfield/Suisun Transit	Replace 2 paratransit vans with two higher capacity paratransit vans. The new vehicles will be able to hold 18 passengers and 4 wheelchairs.		41,600		41,600		
50	Solano Community College Project	Vallejo Transit	Provide service to Solano Community College, as well as other employment and service destinations			250,000	250,000	(c)	
51	DRIVES/CARS Programs	Benicia Community Action Center	Provides down payments for cars to low-income applicants. Funds will also be used for repairs to vehicles donated to the program.			30,000	30,000	(c)	
52	Installation of Bicycle Racks	Fairfield/Suisun Transit	Install bike racks on 12 coaches to accommodate riders who need to use multiple travel modes to get to work and other destinations			45,000	45,000	(c)	
53	Route 2 Frequency Improvements	Fairfield/Suisun Transit	Develop new service alignment, uncoupling Route 2 from Travis Air Force Base (AFB) and establishing a new Travis AFB shuttle, improving service and increasing access to jobs			91,834	91,834	(c)	
				County Bid Target	1,044,776	887,410	416,834	2,349,020	
				Proposed Programming	1,044,776	887,410	416,834	2,349,020	
				Unprogrammed Balance	-	-	-	-	

Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

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				STA	Tier 1 1B	JARC		
Sonoma County								
54	Bus purchase	Santa Rosa CityBus	Bus purchase for Roseland service improvements on Routes 9 and 14		483,744		483,744	
55	Route 19	Santa Rosa CityBus	Sustain and enhance Route 19 in Roseland	394,117		130,872	524,989	
56	Natural gas coach purchase	Sonoma County Transit	Purchase of 14 natural gas coaches for high-density routes (60, 22, 42 and 20) serving low-income areas		483,744		483,744	
57	Existing bus service	Sonoma County Transit	Sustain existing service on Routes 20/22, 30, 42, 44/48 and 60	632,389			632,389	
58	Existing bus service	Petaluma Transit	Sustain existing city-wide service	141,365			141,365	
59	Bus replacement	Healdsburg Transit	Funds to replace the old fixed-route mini bus		49,000		49,000	
60	Existing bus service	Healdsburg Transit	Sustain existing city-wide service	28,872			28,872	
County Bid Target				1,196,743	1,016,488	181,331	2,394,562	
Proposed Programming				1,196,743	1,016,488	130,872	2,344,103	
Unprogrammed Balance				-	-	50,459	50,459	
Regional Grand Totals								
Lifeline Program Revenue Sources				18,318,253	16,812,399	3,175,176	38,305,828	
Total Proposed Programming				18,318,254	16,666,834	3,040,135	38,025,223	
Unprogrammed Balance				(1)	145,565	135,041	280,605	

Notes

- (a) Alameda County received a \$5,098,588 advance of their Tier 1 Prop 1 B funds in FY08. The funds and projects shown here were applied for in April 2008.
- (b) Includes \$57,977 in Small Urbanized Area JARC funds administered by Caltrans
- (c) JARC funds are part of the Small Urbanized Area program administered by Caltrans
- (d) Golden Gate Transit will claim the funds for these projects. Totals include administration costs
- (e) moved from Tier II to Tier 1, May 2009