Date:	December 20, 2006	
W.I.:	1311	
Referred by:	PAC	
Revised:	05/23/07-C	09/26/07-C
	04/23/08-C	10/22/08-C
	02/25/09-C	10/28/09-C

ABSTRACT

Resolution No. 3788, Revised

This resolution adopts the FY 2005-06 through FY 2007-08 Program of Projects for MTC's Lifeline Transportation Program, funded with Congestion Mitigation and Air Quality (CMAQ), Job Access Reverse Commute (JARC) and State Transit Assistance (STA) funds.

Based on MTC Resolution No. 3726, MTC may fund Lifeline Transportation projects using $4.0 million in Congestion Mitigation and Air Quality (CMAQ) funds, $6.6 million in Job Access Reverse Commute (JARC) funds, and $7.6 million in State Transit Assistance (STA) funds. The evaluation criteria established in Resolution 3726 were used by the county entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — FY 2005-06 through FY 2007-08 Lifeline Transportation Program of Projects

This resolution was revised on May 23, 2007 to amend Attachment A to incorporate the San Jose Auto Repair Assistance Program project.

This resolution was revised on September 26, 2007 to amend Attachment A to incorporate Marin and Sonoma County projects, change the funding breakdown for two San Francisco County projects, and change project sponsors for one of the San Mateo County projects.

This resolution was revised on April 23, 2008 to amend Attachment A to add $96,000 in CMAQ funds to the Canal Street Improvements project in Marin County and to amend the funding breakdown for the Low-Income Access to Health Care project in Contra Costa County.

This resolution was revised on October 22, 2008 to amend Attachment A to incorporate the Outreach Community Transportation project in Santa Clara County.

This resolution was revised on February 25, 2009 to amend Attachment A to incorporate the Marin City Transit Hub project in Marin County.

This resolution was revised on October 28, 2009 to amend Attachment A to revise the project sponsor for an auto loan project in San Mateo County.

Further discussion of this action is contained in MTC Executive Director's Memorandum to the Programming and Allocations Committee dated December 13, 2006 and the Programming and Allocations Committee summary sheets dated May 9, 2007, September 12, 2007, April 9, 2008, October 8, 2008, February 11, 2009, and October 14, 2009.

Date: December 20, 2006
W.I.: 1311
Referred by: PAC

RE: Lifeline Transportation FY 2005-06 through FY 2007-08 Program of Projects

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3788

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code § 66500 et seq.; and

WHEREAS, MTC adopted Resolution 3726, which establishes program guidelines to be used for the funding and oversight of the Lifeline Transportation Program for projects to be funded for a three year period beginning in Fiscal Year 2005-06; and

WHEREAS, MTC used the process and criteria set forth in Attachment A of Resolution 3726 to fund a program of projects for the Lifeline Transportation Program with Congestion Mitigation and Air Quality (CMAQ), Job Access Reverse Commute (JARC) and State Transit Assistance (STA) funds;

WHEREAS, the Lifeline Transportation Program of Projects is set forth in Attachment A of this resolution, attached hereto and incorporated herein as though set forth at length; now therefore be it

RESOLVED, that MTC approves the Lifeline Transportation Program of Projects, as set forth in Attachment A of this resolution; and be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Jon Rubin, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 20, 2006.

Lifeline Program of Projects (FY 2005-06 thru FY 2007-08)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a) CMAQ	STA	JARC	TOTAL Lifeline Funding	Notes
Alameda County								
1	AC Transit Hayward Service	AC Transit	Provide day and evening service on Lines 83, 86 and 386 seven days a week in Hayward and South Hayward	-		941,289	941,289	
2	Ashby BART Station/Ed Roberts Campus	City of Berkeley	Install a new ramp, staircase, pedestrian pathway, crosswalk, universally designed bus shelter and transit information kiosk and signage	1,386,000	-	-	1,386,000	
3	E. Lewelling Blvd Streetscape	Alameda County Public Works	Install pedestrian improvements in Ashland and Cherryland to improve walking access to buses, schools and businesses	2,000,000	-	-	2,000,000	**(e)**
4	Quicker, Safer Trip to Library	Oakland Public Library	Provide transportation to kindergarten students, teachers and parents from elementary and preschools by bus to the West Oakland Library	-	150,000	-	150,000	
5	Wheels Route 14 Service Provision	LAVTA	Provide transit from low-income central residential district of Livermore to downtown Livermore employment center and transit center	-	132,142	311,282	443,424	
			County Bid Target				**4,995,831**	
			Proposed Programming	**3,386,000**	**282,142**	**1,252,571**	**4,920,713**	
			Unprogrammed Balance				**75,118**	**(c)**

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a) CMAQ	STA	JARC	TOTAL Lifeline Funding	Notes
Contra Costa County								
6	Low Income Access to Health Care	Tri Delta Transit	Provide transit service to East Contra Costa County residents to access jobs, County health care, community colleges and social service facilities	-	5,193	270,807	276,000	revised 4/23/08
7	Monument Community Shuttle	CCCTA	Provide new shuttle service within the Monument Corridor, with access to a local health care clinic, shopping and transit connections at a discounted fare.	-	466,428	58,084	524,512	
8	CCCTA Route 111 weekend service	CCCTA	Reinstate weekend bus service between the Concord and Pleasant Hill BART stations, providing access to employment, shopping and church	-	264,425	50,287	314,712	
9	Low-Income Middle School Student Bus Pass (West CC)	WCCTAC	Provide free monthly bus passes to 660 low-income middle school households in the West Contra Costa County Unified School District	-	183,750	-	183,750	**(b)**
10	Continued Service on Line #376/Richmond	AC Transit	Maintain transit service on Route 376, which provides late night service in Richmond and North Richmond with access to employment, BART and transit connections.	-	596,722	383,424	980,146	
			County Bid Target				**2,279,120**	
			Proposed Programming		**1,516,518**	**762,603**	**2,279,120**	
			Unprogrammed Balance	**-**			**-**	

Marin County								
11	Canal Street improvements to pedestrian access and safety	City of San Rafael	Install pedestrian access and safety improvements along Canal Street in the Canal neighborhood of San Rafael	336,000				Revised 9/26/07, Revised 4/23/08 **(f)**
12	Marin City Transit Hub and Donohue Street ADA improvements	Marin County	Build sheltered community bus stop and transit hub with user amenities including safety lighting, landscaping, informational kiosks, seating, passenger shelter and bike racks.			156,290		revised 2/25/09
			County Bid Target				**492,290**	
			Proposed Programming	**336,000**	**0**	**156,290**	**492,290**	
			Unprogrammed Balance				**(0)**	**(c)**

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a) CMAQ	STA	JARC	TOTAL Lifeline Funding	Notes
Napa County								
13	Installation of Bus Shelters and Seating	NCTPA	Purchase and install bus shelters and seating at various VINE bus stops throughout Napa County		309,961	-	309,961	
			County Bid Target				**309,961**	
			Proposed Programming	**-**	**309,961**	**-**	**309,961**	
			Unprogrammed Balance				**-**	
San Francisco County								
14	Outreach Initiative for Lifeline Transit Access	Tenderloin Housing Clinic	Effort to conduct outreach to low-income households to facilitate increased access to MUNI transit by increasing awareness of the Lifeline Fast Pass, a discounted monthly pass for low-income persons.	-	137,741		137,741	**(d)**
15	Muni Route 109/Treasure Island	MTA	Maintain late night and more frequent service during peak periods and on weekends between San Francisco and Treasure Island	-	346,875	178,125	525,000	
16	Muni Route 29 Service	MTA	Add additional buses Monday through Friday to improve reliability and relieve over-crowding.		421,222	525,000	946,222	Revised 9/26/07
17	Bayview Hunters Point Community Transport	Bayview Hunters Point Foundation for Community Improvement	Offer subsidized transportation (taxi scrip, guaranteed ride home and community shuttles) to health-related services and jobs for BVHP residents. Includes significant outreach about new transportation programs and community involvement during project evaluation.	-	346,830	578,049	924,879	**(d)**
18	Lifeline Fast Pass Distribution Expansion	MTA	Expand distribution of MUNI's Lifeline Fast Pass to better accommodate recipients during distribution times. The project includes both capital improvements and operating support.		219,334	-	219,334	Revised 9/26/07 **(f)**
			County Bid Target				**2,753,176**	
			Proposed Programming	**-**	**1,472,002**	**1,281,174**	**2,753,176**	
			Unprogrammed Balance				**-**	

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a) CMAQ	STA	JARC	TOTAL Lifeline Funding	Notes
San Mateo County								
19	Ways to Work Loan Program	San Mateo County Family Service Agency	Provide low-interest loans to help families with: the purchase of a reliable, safe automobile to get to work on time; repairs for their automobile; or car insurance.	-	-	203,741 46,259	250,000	Revised 10/28/09 **(g)**
20	Public Transportation Workshops	City of South San Francisco	Develop a curriculum and present workshops to train low-income Spanish and English speaking individuals to effectively use public transportation.	-	20,270	33,783	54,052	
21	Transportation Reimbursement Independence Program.	Family Service Agency	Provide mileage reimbursement to volunteers transporting low-income seniors who have difficulty accessing public transit and/or Redi-Wheels, a no-cost service to low-income riders in order to address financial barriers to mobility, and an alternative low-cost transportation service to address gaps in existing services identified through a countywide needs assessment process.	-	250,000	-	250,000	
22	Transportation Assistance Program	San Mateo County	Purchase monthly bus passes and provide emergency taxi vouchers to low-income families and individuals (including youth and seniors).	-	220,000	30,000	250,000	**(b)**
23	San Mateo Medical Center Bus	San Mateo Medical Center	Purchase of a small bus, for both transporting older adults from their homes to the San Mateo Medical Center for medical and dental appointments.	-	111,000	-	111,000	
24	Transportation Mobility Solutions	SamTrans	Provide enhanced and viable transportation mobility solutions for the low-income, elderly, and disabled population of the San Mateo County Coastside area.	-	250,000	-	250,000	Revised 9/26/07
25	Fair Oaks Community Shuttle	City of Redwood City	Implement a pilot shuttle service to connect residents with necessary services.	-	-	129,488	129,488	
			County Bid Target				**1,294,540**	
			Proposed Programming	**-**	**851,270**	**443,271**	**1,294,540**	
			Unprogrammed Balance				**-**	

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
Santa Clara County								
26	Family Transportation Program	Outreach	Offers individualized transportation plans with flexibility to offer rides for entire family, as well as repair of personal vehicles	-	225,000	975,000	1,200,000	
27	Senior Transportation Program	Outreach	Provides older, minority seniors with a menu of transportation options.	-	750,000	-	750,000	
28	Ways to Work Family Loan Program	Family and Childrens Services	Provides unique car loan services with comprehensive case management	-	-	503,063	503,063	
29	Pedestrian Enhancement Project	City of Gilroy	Capital funding project to build sidewalks and a pedestrian bridge in Gilroy	323,000	-	-	323,000	
30	Auto Repair Assistance Program	City of San Jose	Provides auto repair assistance to low-income residents			75,000	75,000	Revised 5/23/07
31	Community Transportation Program	Outreach	Extension of Senior Transportation Program, providing a menu of transportation options to seniors.		1,105,487			Revised 10/22/08
			County Bid Target				**3,956,550**	
			Proposed Programming	**323,000**	**2,080,487**	**1,553,063**	**3,956,550**	
			Unprogrammed Balance				**-**	

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a) CMAQ	STA	JARC	TOTAL Lifeline Funding	Notes
Solano County								
32	Benicia Vehicle Loan	Benicia Community Action Council	Provides down payments for low-cost vehicles for specified low-income individuals. Funds will also provide required repairs for donated vehicles.	-	-	30,000	30,000	
33	Fairfield Transportation Assistance for Central Solano	Fairfield Community Action Council	Funds emergency taxi vouchers, as well as program management for the distribution of bus and limited gasoline vouchers.	-	-	38,000	38,000	
34	Industrial Park Shuttle	City of Benicia	Provides early morning and late night shuttle service connecting Benicia Breeze Rt. 75 with the Benicia Industrial Park and Fairfield/Suisun Transit System Rt. 40.	-	26,000	-	26,000	
35	Saturday Local Service	City of Dixon	Funds Saturday service within and beyond Dixon.	-	150,000	-	150,000	
36	Peak Service Route 50	City of Rio Vista	Initiates commuter service using small buses between Rio Vista and Fairfield.	-	25,000	-	25,000	
37	Kids Shuttle	Kids Xpress	Provides expanded dedicated children's shuttle service between home, childcare, and school.	-	-	90,000	90,000	
			County Bid Target				**1,002,812**	
			Proposed Programming		**201,000**	**158,000**	**359,000**	
			Unprogrammed Balance				**643,812**	**(c)**
Sonoma County								
38	Community Transportation Manager	Sonoma County	Addresses unmet transportation needs by developing advisory groups in low-income communities to expand existing transportation options and improve transportation choices		100,000	-	100,000	Revised 9/26/07
39	New Route 19	Santa Rosa CityBus	Provides new service connecting Roseland residents to shopping, jobs and the downtown Santa Rosa transit mall.		73,928	326,072	400,000	Revised 9/26/07
40	Hybrid Electric Buses for New Route 19	Santa Rosa CityBus	Funds new electric buses for the new Route 19, as well as for Route 12 to ensure on-time performance.		313,676	-	313,676	Revised 9/26/07
41	New Natural Gas Coaches for Intercity Routes Serving Sonoma County Low-Income Communities	Sonoma County Transit	Funds new coaches for Sonoma County Transit intercity routes serving low-income communities in Sonoma County.		335,000	-	335,000	Revised 9/26/07
			County Bid Target				**1,148,676**	
			Proposed Programming		**822,604**	**326,072**	**1,148,676**	
			Unprogrammed Balance				**-**	

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
Regional Grand Totals								
			Lifeline Program Revenue Sources	**4,045,000**	**7,569,862**	**6,618,094**	**18,232,956**	
			Total Proposed Programming	**4,045,000**	**7,535,983**	**5,933,044**	**17,514,026**	
			Unprogrammed Balance	**-**	**33,879**	**685,050**	**718,930**	**(c)**

(a) Fund sources subject to change based on final determination of project eligibility.

(b) Project type is not eligible for available fund sources. Therefore a fund swap with another agency will be necessary in order for project to receive funding.

(c) Proposed projects need to consider funding sources available and their eligibility requirements

(d) Fund source exchange will allow San Francisco Transportation Authority oversight

(e) Project sponsor has requested a fund source exchange with local funds

(f) Fund sources subject to change based on final determination on allowability of CMAQ transfer

(g) Original project sponsor (San Mateo County) requested a new contract be initiated with subcontractor (Family Service Agency of San Mateo County) to expend remaining project funds following expiration of original contract.