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## *Memorandum*

TO: BATA Oversight Committee

DATE: October 7, 2009

FR: Deputy Executive Director

W. I. 1252

RE: Contract Amendment – Professional Project Management & Technical Assistance for ATCAS II: Traffic Technologies, Inc. (TTI)

In July 2009, based on a competitive procurement bid, the BATA Oversight Committee authorized staff to enter into a contract with Transcore Corporation to replace the current toll collection system on the state-owned bridges (ATCAS II). The current toll collection system is over 12 years old and is becoming increasingly more difficult to maintain. To date, BATA has relied on technical assistance from consulting firms to assist staff in the preparation of the scope and technical specifications for the project and staff will require additional technical assistance to oversee the design and implementation of the new toll collection system. Staff is proposing to enter into a contract amendment with Traffic Technologies, Inc. (TTI) to provide technical assistance for the ATCAS II design and development.

In June 2008, BATA entered into a contract with TTI in the amount of \$1,400,000 to provide technical assistance services through June 30, 2012 for the ATCAS II project. The services included researching and writing the technical specification and the procurement document to select a vendor to design, test and implement a new ATCAS, assist with evaluation of the proposals received and provide project management and technical assistance services. Staff is proposing a contract amendment with TTI in the amount of \$1,941,400 to assist BATA through the design, development, testing, training and installation of ATCAS II, which will include evaluating preliminary and final system design documents, managing the review and testing of toll lane equipment, coordinating the review of all installation of toll lane equipment, and reviewing all prepared user training materials and classes. Consequently, staff intends to extend the contract for a one-year period. TTI's expected services are through June 2013.

### **Recommendation**

Staff recommends the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with TTI to provide technical assistance for the ATCAS II project for an amount not to exceed \$1,941,400 and to extend the contract to June 30, 2013.

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Andrew B. Fremier

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## REQUEST FOR AUTHORITY APPROVAL

### Summary of Proposed Contract Amendment

Work Item No.: 1252

Contractor: Traffic Technologies, Inc.  
New Windsor, NY

Work Project Title: Professional Project Management & Technical Assistance for ATCAS II

Purpose of Project: Professional Project Management & Technical Assistance for ATCAS II – Toll Collection and Accounting replacement project for seven State owned bridges

Brief Scope of Work: Provide Technical Assistance to BATA on the implementation phase of ATCAS II

Project Cost Not to Exceed: Contract amendment amount = \$1,941,400  
Current contract amount = \$1,400,000

Funding Source: Toll Rehabilitation funds

Fiscal Impact: Project funds are budgeted

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Traffic Technologies, Inc. to provide technical assistance for ATCAS II through June 30, 2013 and the Chief Financial Officer is directed to set aside funds for such contract amendment subject to the annual budget approval process.

BATA Oversight Committee:

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Bill Dodd, Chair

Approved: Date: October 14, 2009