



AGENDA

Topic	Estimated Time
1. Introductions (<i>Fernando Cisneros, Chair</i>)	5 min
2. Review of September 10, 2009 Minutes* (<i>Fernando Cisneros, Chair</i>)	5 min
3. Programming Updates:	
A. STP/CMAQ Program Monitoring Update* (<i>Marcella Aranda</i>)	5 min
B. Report of Federal Inactive Obligations* (<i>Marcella Aranda</i>)	5 min
4. Standing Updates:	
A. Legislative Update	10 min
B. American Recovery and Reinvestment Act (ARRA) Update (<i>Craig Goldblatt/Amy Burch</i>)	15 min
1. ARRA LA-ODIS Reporting (Monthly/Weekly)*	
2. ARRA Discretionary Programs Summary*	
3. ARRA Cost Savings	
5. Discussion Items:	
A. New Federal Act – Review of alternative proposals for New Federal Act* (<i>Fernando Cisneros</i>)	30 min
B. Discussion on proposal to change LSRWG meeting dates to accommodate Friday furloughs	5 min
C. Local Streets & Roads representation for the Bay Area Partnership (<i>Ben Tripousis</i>)	5 min
6. Informational Items:	
A. TIP Update * (<i>Sri Srinivasan</i>) (The current TIP and subsequent TIP Amendments are available online at: http://www.mtc.ca.gov/funding/tip)	5 min
B. 2011 TIP Development (<i>Sri Srinivasan</i>)	10 min
1. Archiving Old Projects in the TIP*	
2. Data Cleanup**	
C. P-TAP Round 11 Call for Projects (<i>Amy Burch</i>) (MTC has announced a call for projects for Round 11 of its Pavement Technical Assistance Program (P-TAP). Applications are due electronically to Amy Burch at aburch@mtc.ca.gov by October 9, 2009 .)	
D. Strategic Plan Implementation – Reform Subcommittee Report (<i>Theresa Romell</i>)	10 min
E. PMP Certification Status* (<i>Memo Only</i>) (Current PMP Certification status is available online at: http://www.mtcpms.org/ptap/cert.html)	
7. Caltrans Items:	
A. Highway Safety Improvement (HSIP) Call for Projects* (<i>Memo Only</i>) (Caltrans Division of Local Assistance has made a call for projects for Cycle 3 of the FFY09-10 Highway Safety Improvement Program. Applications are due to the DLAE offices by Thursday, October 8th, 2009 .)	
8. Recommended Agenda Items for Next Meeting: (<i>All</i>)	5 min

Proposed Next Meeting:

Friday, November 6, 2009

8:30 a.m. to 12:00 p.m.

MetroCenter, 2nd Floor, Claremont

101-8th Street, Oakland 94607

* = Attachment in Packet

** = Handouts Available at Meeting

Contact MTC staff liaison, Theresa Romell, at 510.817.5772 if you have questions regarding this agenda.

LOCAL STREETS & ROADS WORKING GROUP MINUTES

September 10, 2009

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1. Introductions

Fernando Cisneros (City/County of San Francisco and Chair) requested introductions.

2. Minutes of July 10, 2009 LS&R Working Group Meeting

The minutes of the July 10, 2009 LS&R Working Group meeting were accepted.

3. Programming Updates

a. STP/CMAQ Program Monitoring Update

Marcella Aranda (MTC) provided the STP/CMAQ Program Monitoring status report for FFY 2008-09. As of July 31, 2009, approximately \$167.4 million or 99.1% of the STP/CMAQ funds have been obligated. Sponsors with regional STP/CMAQ funds programmed in FY 2009-09 of the federal TIP were required to submit the obligation/transfer request to Caltrans by February 1, 2009, and to receive obligation (an E-76 / federal authorization to proceed) by April 30, 2009. Funds not obligated by the regional deadlines are subject to reprogramming within the region to other projects within the region. Staff reminded sponsors that September 30, 2009 marks the end of SAFETEA-LU and all unobligated funds will be rescinded by FHWA. Sponsors were advised to assume that projects not currently being processed by Caltrans will lose funds through this rescission.

b. Report of Federal Inactive Obligations

Marcella Aranda (MTC) reported that the June 2009 Inactive List was released on July 30, 2009 and noted that the September 2009 Look Ahead report was also included in the packet. Projects on the June list should have submitted an invoice or justification and appropriate documentation by August 17, 2009. Projects that did not meet these deadlines will be deobligated by FHWA. The projects on the September Look Ahead Report will be considered inactive if a valid FMIS transaction (meaning FHWA reimburses Caltrans) has not occurred by October 1. The September 2009 Inactive List is expected to be released by the end of October, and will be distributed via email to the Working Group shortly thereafter. MTC staff encourages all CMAs to contact their local agencies to make sure that all inactive obligation justifications and deobligation requests have been submitted to the Caltrans' District Local Assistance Engineer (DLAE) as well as complete justification forms with backup documentation for projects that do not have eligible expenditures. Invoice status can be checked online via LPAMS, <http://lpams.dot.ca.gov>. The Quarterly Review of Inactive Obligations report is online at: <http://www.dot.ca.gov/hq/LocalPrograms/InactiveProjects.htm>.

4. Standing Updates

a. Legislative Update

Theresa Romell (MTC) provided a legislative update, reporting that local share of gas tax (HUTA) is in deferral mode. The deferral is to shift to a 5-month period beginning in November. The proposed carbon tax which would allow a tax increase to be passed by a majority vote as long as the overall bill is revenue neutral, the Assembly' proposal eliminates the state's 18-cent/gallon gasoline and diesel fuel excise taxes and replaces them with fees in a like amount; however, the revenues would not necessarily be dedicated to transportation. In addition, other impacts of the proposal would result in less gas tax revenue. Theresa reported that AB 744 (Express Lane bill) has become a 2-yr bill due to advocate concerns.

b. Strategic Plan Implementation Reform (SPIR) Subcommittee Update

Theresa Romell (MTC) provided an update on the SPIR Subcommittee meeting, which included a review of the top 5% locations where fatalities take place. The subcommittee, in an attempt to review data for Regional locations to identify issues and overlay with a map to determine if pavement is a possible factor, discovered that due to possible liability issues, obtaining detailed data from Caltrans and other stakeholders has proven difficult. The subcommittee will look further into any legal ramifications of continuing the safety data and report back at the next LSRWG meeting. The next SPIR meeting is scheduled for October 2 prior to the LSRWG meeting.

LOCAL STREETS & ROADS WORKING GROUP MINUTES

September 10, 2009

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5. Discussion Items

a. American Recovery and Reinvestment Act (ARRA)

Craig Goldblatt (MTC) distributed a deadline chart and explained the proposed options for redistribution of cost savings along with any deadlines associated with the options. Staff requested that cost savings applied to existing projects should include a Federal ID or TIP ID when requesting a TIP modification. Group members expressed concern over the quick turnaround deadline (October 30, 2009) for the long-term option for redistribution of cost savings and some requested that the minimum cost savings applied to any project be reduced from the proposed \$500,000 to \$250,000. In addition, Caltrans stated that there is confusion with the term “cost savings” in that it conflicts with terminology in other programs and/procedures and proposed that the new term be “Unused Obligations”

Sylvia Fung (Caltrans D4) reported that sponsors are not reporting data accurately and/or in a timely basis and requested award information from each jurisdiction along with target dates. Caltrans requests cost savings information in order to plan for deobligating and reobligation and stated that the data is relative to cost savings at time of award only. Data should be submitted to Bakari Akil at bakari.akil@dot.ca.gov. The Group agreed to include the weekly ARRA reports as a standing item for all future LSRWG meetings.

Amy Burch (MTC) provided an update on the ARRA Discretionary Programs by explaining the Transportation Investment Generating Economic Recovery (TIGER) Program Call for Projects, a \$1.5 billion national program for significant transportation projects. Sponsors must submit applications for the TIGER program to the US DOT by September 15, 2009, awards are expected to be announced in January 2010.

b. Overview of 2010 Regional Transportation Improvement Program (RTIP)

Theresa Romell (MTC) announced that Caltrans and the California Transportation Commission (CTC) released the Draft 2010 STIP Fund Estimate and county share targets at their August 12 meeting. Due to declining tax revenues, budgetary changes, and existing programming, the 2010 STIP will not have any new programmable Transportation Investment Funds (TIF) or Public Transportation Account (PTA) funds. Only federal Transportation Enhancement (TE) funds will be available to program. The 2010 STIP identifies about \$193 million in new TE programming capacity statewide, which translates to about \$26 million for the Bay Area.

The CTC is expected to delay adoption of the Fund Estimate until the October CTC meeting. As a result of this delay, MTC will adopt the 2010 RTIP Policies and Procedures in October. Staff provided an overview of the proposed 2010 RTIP Policies and Procedures and program schedule. The schedule calls for the CMAAs to submit their final listing of RTIP projects to MTC by December 16. MTC will present the 2010 RTIP for adoption in January 2010, and submit the 2010 RTIP to CTC by the February 2010 deadline. The CTC is expected to adopt the 2010 STIP in May 2010.

c. New Federal Act – Framework and Schedule for Cycle Programming

Craig Goldblatt (MTC) reported that a revised proposal for New Federal Act cycle programming was presented to the Programming and Allocations Committee (PAC) on September 9 and provided an overview of the proposal revisions. Craig summarized the PAC comments. The PAC will be forming their own subcommittee to gain a better sense of the cost effective analysis for some of the programs, including Climate Initiative Program, Freeway Performance Initiative (FPI) and Priority Development Areas (PDAs) objectives. The committee delayed action on the proposal to November, which may impact some of the annual regional operations programs such as P-TAP and CMAAs’ planning, programming and monitoring (PPM). Local Streets & Roads advocated for an emphasis on fix-it-first. Stakeholders were advised to contact the Commissioners and advocate for local streets & roads as soon as possible.

d. User Week Seminar/ Tech Transfer Planning

MTC staff solicited ideas for the November 2009 User Week Technology Transfer seminar. Topic suggestions included: a presentation on performance and/or treatment analysis; pavement preservation; FMS training; Routine Accommodations overview; traffic signal regulation; complete streets (TE program); and 2010 RTIP CMA distribution formula.

LOCAL STREETS & ROADS WORKING GROUP MINUTES

September 10, 2009

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e. P-TAP Round 11 Call for Projects

Amy Burch (MTC) announced a call for projects for Round 11 of the Pavement Technical Assistance Program (P-TAP) and summarized the Round 11 applications and procedures. Applications are due October 9, 2009. In addition, P-TAP Round 10 recipients were reminded that the deadline to submit certifications is September 30, 2009.

6. Informational Items

a. LS&R 25-Year Needs Calculations

Theresa Romell (MTC) summarized the Local Streets and Roads 25-year needs and explained changes to this round's methodology.

b. TIP Update

Sri Srinivasan (MTC) reported that MTC will be resuming its original TIP revision schedule of one revision per month and included an updated revision in the agenda packet. In addition, in preparation for the 2011 TIP Development, sponsors are requested to review all their projects currently in the TIP and archive old projects accordingly. The deadline to review and archive projects is October 30, 2009.

c. PMP Certification Status

PMP certification status is available online at www.mtcpms.org/ptap/cert.html.

7. Caltrans Items

Sylvia Fung (Caltrans D4) announced that the Highway Safety Improvement Program is currently undergoing its call for projects. Applications must be submitted via hard copy and on CD no later than October 8, 2009. Sylvia reported that new invoicing procedures are effective October 1, 2009 (September 1 was the soft effective date). All invoices must now be submitted directly to Caltrans Local Assistance, instead of Accounting. Sylvia provided the contact information and stated that Local Assistance has 15 days to review invoices, then forward to Accounting, who has 15 days to review and who will forward to HQ for final approval and processing. The whole review process is limited to 45 days.

8. Recommended Agenda Items for Next Meeting

- The Group proposed to hold a New Act Strategy meeting on September 14 to discuss MTC's New Authorization proposal.
- Change to the LSRWG meeting schedule to accommodate Friday furloughs
- New Authorization

Proposed Next Meeting:

Friday, October 2, 2009

9:00 a.m. - 12:00 a.m. – LSRWG

MetroCenter, 2nd Floor, Claremont

101-8th Street, Oakland 94607



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Memorandum

TO: Local Streets & Roads Working Group

DATE: October 2, 2009

FR: Marcella Aranda

RE: FY 2008-09 STP/CMAQ Obligation Status

Background

AB 1012 (Chapter 783, Statutes of 1999 - Torlakson) established strict timely use of funds and project delivery requirements for transportation projects. Under AB 1012, Surface Transportation Program (STP) and Congestion Mitigation Air Quality Improvement (CMAQ) funds must be obligated within three years of the apportionment. The obligation requirement applies to the aggregate programmed amounts of STP and CMAQ amounts for a given fiscal year. Funds not obligated by the deadline are lost to the region. Furthermore, Obligation Authority (OA) is assigned to the STP/CMAQ apportionments on an annual basis. Regional OA not used by May 1 of each year is made available to other regions on a first-come first-served basis, with any remaining OA not used by the end of each federal fiscal year taken by the state; with no guarantee the funds will be returned.

In addition to the state requirements, MTC’s regional project delivery policy (MTC Resolution 3606) requires the obligation of STP and CMAQ funds on a project-by-project basis for established regional deadlines that are earlier than those required by AB 1012. This is to ensure that no funds are lost to the region due to missed state and federal requirements and to facilitate project delivery. Funds not obligated by the regional deadlines are returned to MTC for reprogramming within the region.

On November 21, 2008, MTC submitted the required FY 2008-09 annual obligation plan to Caltrans. The original plan identified over 118 STP/CMAQ projects totaling \$166.8 million in committed STP/CMAQ obligations for FY 2008-09. As of September 28, 2009, approximately \$167.7 million or 99.3% of the STP/CMAQ funds have been obligated. The obligations by fund source are summarized below.

STP/CMAQ Obligation Status for FY 2008-09

Fund Source	FY 2008-09 Obligation Plan (as submitted)	FY 2008-09 Obligation Plan (as of 9/28/09)	Obligations through September 28, 2009	% Obligated	Balance Remaining	% Remaining
STP	\$58,459,360	\$ 64,892,360	\$ 64,108,479	98.8 %	\$783,881	1.2 %
CMAQ	\$108,373,000	\$ 103,979,827	\$ 103,577,442	99.6 %	\$402,385	.4 %
Total	\$166,832,360	\$168,872,187	\$167,685,921	99.3 %	\$1,186,266	.7 %

FY 2008-09 Obligation Status

MTC staff continuously monitors the delivery of STP/CMAQ funded projects, and has been informing members of the Bay Area Partnership on a regular basis of the project delivery requirements and pending deadlines. Sponsors with regional STP/CMAQ funds programmed in FY 2008-09 of the federal TIP were required to submit the obligation/ transfer request to Caltrans by February 1, 2009, and to receive an

FY 2008-09 STP/CMAQ Obligation Status

October 2, 2009

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obligation (an E-76 / federal authorization to proceed) by April 30, 2009. Sponsors should continue to work with their Caltrans Local Assistance Engineer to obligate their funds as soon as possible before the State runs out of obligation authority.

Any funding changes to projects in the Plan must be added to FY 2008-09 of the TIP through a TIP Revision approved by MTC, before the change is incorporated into the Obligation Plan. Attached is a listing of the STP/CMAQ funds programmed in FY 2008-09 and should have been submitted to Caltrans Local Assistance by February 1, 2009, and obligated by April 30, 2009. **Funds not obligated by the regional deadlines are subject to reprogramming within the region to other projects that can use the OA.**

Project sponsors are reminded that September 30, 2009 marks the end of SAFETEA-LU and as a result, all unobligated funds will be rescinded by FHWA. Any sponsor with funds in the "Balance Remaining" column of the attached Obligation Status Report should contact Ross McKeown at rmckeown@mtc.ca.gov immediately, if they still want the funds for their projects.

Attachment

A – FY 2008-09 STP/CMAQ Obligation Status Report, September 28, 2009

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Metropolitan Transportation Commission

STP-CMAQ Obligation Status Report

Fiscal Years: FY 08/09

September 28, 2009

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
Alameda County																	
Alameda	AC Transit	Enhanced Bus - Telegraph/Intl/East 14th	CON	ALA050017	CMAQ-T3-3B-3434	FTACML	6002017	08/09	08/09		35,000,000	35,000,000	07/14/09		35,000,000	35,000,000	
Alameda	ACCMA	I-580 San Leandro Estudillo Noise Barrier	CON	ALA010032	STP-T3-3-TCP-SF	STPL	6273052	08/09	08/09	7,262,000		7,262,000	03/30/09	7,262,000		7,262,000	
Alameda	ACCMA	Alameda SMART Corridors Operations &	CON	ALA050036	CMAQ-T3-1-AQ	CML	6273047	08/09	08/09		283,000	283,000	01/28/09		283,000	283,000	
Alameda	ACCMA	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	CON	ALA070020	CMAQ-T3-1-AQ	HPLUL	6204080	08/09	08/09		1,000	1,000	04/09/09		1,000	1,000	
Alameda	ACCMA	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	CON	ALA070020	CMAQ-T3-1-AQ	HPLUL	6204071	08/09	08/09		160,000	160,000	04/09/09		160,000	160,000	
Alameda	ACCMA	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	CON	ALA070020	CMAQ-T3-3B-SYS-SFTY-SWAP	HPLUL	6204071	08/09	08/09		4,000,000	4,000,000	04/09/09		4,000,000	4,000,000	
Alameda	ACCMA	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	CON	ALA070020	CMAQ-T3-3B-SYS-SFTY-SWAP	HPLUL	6204071	08/09	08/09		2,000,000	2,000,000	04/09/09		2,000,000	2,000,000	
Alameda	Alameda	Alameda County - Castro Valley Blvd Rehabilitation	CON	ALA050072	STP-T3-3-LSR-SF	STPL	5933088	08/09	08/09	758,000		758,000	07/24/09	758,000		758,000	
Alameda	Alameda	Hampton Rd Streetscape Improvements	CON	ALA070040	CMAQ-T3-1-AQ	CML	5933092	08/09	08/09		257,000	257,000	06/18/09		257,000	257,000	
Alameda	Alameda	Hampton Rd Streetscape Improvements	CON	ALA070040	CMAQ-T3-1-TROC-LIFE	CML	5933092	08/09	08/09		159,000	159,000	06/18/09		159,000	159,000	
Alameda	Alameda	Hampton Rd Streetscape Improvements	CON	ALA070040	CMAQ-T3-2-TROC-LIFE	CML	5933092	08/09	08/09		1,841,000	1,841,000	06/18/09		1,841,000	1,841,000	
Alameda	Alameda	Hampton Rd Streetscape Improvements	CON	ALA070040	CMAQ-T3-3-RBP-CO	CML	5933092	08/09	08/09		742,000	742,000	06/18/09		742,000	742,000	
Alameda	BART	BART Station Electronic Bike Lockers, Ph. 2	CON	ALA070051	CMAQ-T3-1-AQ	FTACML	6000041	08/09	08/09		130,000	130,000	07/14/09		130,000	130,000	
Alameda	Berkeley	Berkeley - University Ave Rehabilitation	CON	ALA050073	STP-T3-3-LSR-SF	STPL	5057030	08/09	08/09	630,000		630,000	02/05/09	630,000		630,000	
Alameda	Caltrans	SR 13 Median Landscaping	CON	ALA050059	STP-T3-2-TLC-SAP	STPL	6204063	08/09	08/09	99,765		99,765	01/13/09	99,765		99,765	
Alameda	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	PE	ALA070042	CMAQ-T3-1-AQ	CML	6273045	08/09	08/09		24,000	24,000	04/18/09		24,000	24,000	
Alameda	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	PE	ALA070042	CMAQ-T3-3B-SYS-SFTY-SWAP	CML	6273045	08/09	08/09		2,757,000	2,757,000	04/18/09		2,757,000	2,757,000	
Alameda	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	PE	ALA070042	STP-T3-3-TCP-SF	CML	6273045	08/09	08/09	198,000		198,000	04/18/09	198,000		198,000	
Alameda	Dublin	E. Dublin BART Station Corridor Bike/Ped Enh.	CON	ALA050082	CMAQ-T3-1-AQ	CML	5432013	08/09	08/09		76,000	76,000	03/10/09		76,000	76,000	
Alameda	Dublin	E. Dublin BART Station Corridor Bike/Ped Enh.	CON	ALA050082	CMAQ-T3-2-TLC-HIP	CML	5432013	08/09	08/09		1,459,000	1,459,000	03/10/09		1,459,000	1,459,000	
Alameda	Dublin	W. Dublin BART Station Corridor Bike/Ped Enh.	CON	ALA050083	CMAQ-T3-2-TLC-HIP	CML	5432013	08/09	08/09		1,052,000	1,052,000	03/10/09		1,052,000	1,052,000	
Alameda	Fremont	Bay Street Streetscape & Parking Project	CON	ALA070037	CMAQ-T3-3-TLC-REG	CML	5322029	08/09	08/09		1,570,000	1,570,000	01/16/09		1,570,000	1,570,000	
Alameda	Livermore	Downtown Livermore Pedestrian Transit	CON	ALA070038	CMAQ-T3-3-TLC-REG	CML	5053016	08/09	08/09		1,060,000	1,060,000	03/31/09		888,309	888,309	
Alameda	Livermore	Livermore Downtown Pedestrian Improvements	CON	ALA070059	CMAQ-T3-3-TLC-HIP	CML	5053017	08/09	08/09		845,000	845,000	04/09/09		845,000	845,000	
Alameda	Oakland	7th Street,W. Oakland Transit Village	CON	ALA050080	STP-T3-3-TLC-HIP	ESPLE	5012100	08/09	08/09	750,000		750,000	08/05/09	750,000		750,000	
Alameda	Oakland	7th Street,W. Oakland Transit Village	CON	ALA050080	STP-T3-3-TLC-REG	ESPLE	5012100	08/09	08/09	1,580,000		1,580,000	08/05/09	1,580,000		1,580,000	
Alameda	Oakland	66th Avenue Streetscape Improvement Project	CON	ALA070011	CMAQ-T3-2-TLC-HIP	CML	5012087	08/09	08/09		1,230,000	1,230,000	03/31/09		1,230,000	1,230,000	
Alameda	Oakland	Fruitvale Ave Streetscape & Ped. Impovements	CON	ALA070057	CMAQ-T3-3-TLC-HIP	CML	5012088	08/09	08/09		2,320,000	2,320,000	03/11/09		2,320,000	2,320,000	
Alameda	Oakland	Fruitvale Ave Streetscape & Ped. Impovements	CON	ALA070057	CMAQ-T3-3-TLC-HIP	CML	5012088	08/09	08/09		300,000	300,000	07/23/09		300,000	300,000	
Alameda	San Leandro	Bay Trail Bridge at Oyster Bay Slough	CON	ALA050078	CMAQ-T3-3-RBP-CO	HP21L	5041025	08/09	08/09		750,000	750,000	12/20/08		750,000	750,000	
Alameda	Union City	Union City - Alvarado-Niles Road Rehabilitation	CON	ALA050070	STP-T3-3-LSR-SF	STPL	5354024	08/09	08/09	421,000		421,000	01/28/09	421,000		421,000	
Alameda County Totals										11,698,765	58,016,000	69,714,765		11,698,765	57,844,309	69,543,074	171,691

Metropolitan Transportation Commission

STP-CMAQ Obligation Status Report

Fiscal Years: FY 08/09

September 28, 2009

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
Contra Costa County																	
Contra Costa	BART	Richmond BART Parking Structure	CON	CC-030003	STP-T3-2-BF	FTASTP	6000039	08/09	08/09	4,320,000		4,320,000	01/21/09	4,320,000		4,320,000	
Contra Costa	CC County	Iron Horse Trail Over-crossing at Treat	CON	CC-990046	CMAQ-T3-3-RBP-CO	CML	5928048	08/09	08/09		1,520,000	1,520,000	02/19/09		1,520,000	1,520,000	
Contra Costa	CC County	Iron Horse Trail Over-crossing at Treat	CON	CC-990046	CMAQ-T3-3-TLC-CO	CML	5928048	08/09	08/09		754,000	754,000	02/19/09		754,000	754,000	
Contra Costa	CC County	Iron Horse Trail Over-crossing at Treat	CON	CC-990046	CMAQ-T3-3-TLC-HIP	CML	5928048	08/09	08/09		2,522,000	2,522,000	02/19/09		2,522,000	2,522,000	
Contra Costa	Concord	Concord Blvd. Gap Closure, Phase 2	CON	CC-070030	CMAQ-T3-3-RBP-CO	CML	5135033	08/09	08/09		820,000	820,000	05/28/09		820,000	820,000	
Contra Costa	Concord	Monument Blvd & Meadow Ln Pedestrian	CON	CC-070083	STP-T3-3-TLC-REG	ESPLE	5135038	08/09	08/09	1,200,000		1,200,000	08/07/09	1,200,000		1,200,000	
Contra Costa	El Cerrito	San Pablo Avenue Streetscape	CON	CC-070074	CMAQ-T3-3-TLC-CO	CML	5239010	08/09	08/09		506,000	506,000	01/30/09		506,000	506,000	
Contra Costa	El Cerrito	San Pablo Avenue Streetscape	CON	CC-070074	CMAQ-T3-3-TLC-REG	CML	5239010	08/09	08/09		1,800,000	1,800,000	01/30/09		1,800,000	1,800,000	
Contra Costa	Martinez	Martinez - Marina Vista Streetscape	CON	CC-070085	STP-T3-3-TLC-HIP	ESPLE	5024024	08/09	08/09	1,600,000		1,600,000	08/07/09	1,600,000		1,600,000	
Contra Costa	Moraga	Moraga - Moraga Road Rehabilitation	CON	CC-050069	STP-T3-3-LSR-SF	STPL	5415008	08/09	08/09	375,000		375,000	04/01/09	375,000		375,000	
Contra Costa	Pinole	Pinole - Appian Way Rehab: Phase II	CON	CC-050073	STP-T3-3-LSR-SF	ESPL	5126012	08/09	08/09	540,000		540,000	07/02/09	540,000		540,000	
Contra Costa	Richmond	Central Richmond Greenway (East Segment)	CON	CC-070066	CMAQ-T3-3-RBP-CO	CML	5137035	08/09	08/09		20,000	20,000	03/25/09		20,000	20,000	
Contra Costa	Richmond	Richmond Downtown Bike & Ped Improvements	CON	CC-070080	CMAQ-T3-3-TLC-HIP	CML	5137036	08/09	08/09		1,100,000	1,100,000	07/09/09		1,100,000	1,100,000	
Contra Costa County Totals										8,035,000	9,042,000	17,077,000		8,035,000	9,042,000	17,077,000	0

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						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
Marin County																	
Marin	San Rafael	San Rafael Canal Street Pedestrian Access	CON	MRN070016	CMAQ-T3-2-TROC-LIFE	CML	5043029	06/07	08/09		288,000	288,000	07/09/09		288,000	288,000	
Marin County Totals										0	288,000	288,000		0	288,000	288,000	0

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						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
Napa County																	
Napa	American	American Canyon - Elliott Street Rehabilitation	CON	NAP050011	STP-T3-2-LSR-SF	STPL	5470003	08/09	08/09	48,000		48,000	07/14/09	48,000		48,000	
Napa	American	West American Canyon Road Rehabilitation	CON	NAP070004	STP-T3-3-LSR-SF	ESPLST	5470007	08/09	08/09	281,000		281,000	08/26/09	272,333		272,333	8,667
Napa	NCTPA	East Avenue Sidewalk Project	CON	NAP070008	STP-T3-3-RBP-CO			08/09	08/09	284,000		284,000					284,000
Napa	Napa	Napa - Browns Valley Road Rehabilitation	CON	NAP070003	STP-T3-3-LSR-SF	STPL	5042047	08/09	08/09	664,000		664,000	07/10/09	664,000		664,000	
Napa	Napa	Napa - Soscol Avenue Rehabilitation	CON	NAP070006	STP-T3-3-LSR-SF	STPL	5042047	08/09	08/09	221,000		221,000	07/10/09	221,000		221,000	
Napa	Napa	Napa - Soscol Road Rehabilitation Phase 2	CON	NAP070007	STP-T3-3-LSR-SF	STPL	5042047	08/09	08/09	574,000		574,000	07/10/09	574,000		574,000	
Napa	Napa County	Deer Park Road Rehabilitation	CON	NAP070005	STP-T3-3-LSR-SF			08/09	08/09	46,581		46,581					46,581
Napa County Totals										2,118,581	0	2,118,581		1,779,333	0	1,779,333	339,248

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						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
Regional Counties																	
Regional	BART	BART Car Exchange (Preventive Maintenance)	CON	REG050020	STP-T3-3-TCP-SF	FTASTP	6000039	08/09	08/09	22,683,000		22,683,000	01/21/09	22,683,000		22,683,000	
Regional	MTC	Freeway Operations TOS	PE	MTC030003	CMAQ-T3-3-RO	CMLN	6084147	08/09	08/09		266,000	266,000	04/18/09		266,000	266,000	
Regional	MTC	Freeway Operations TOS	CON	MTC030003	STP-T3-3-RO	CML	6084082	08/09	08/09	934,000		934,000	07/24/09	934,000		934,000	
Regional	MTC	Station Area Planning Program	PE	REG050008	STP-T3-3-TLC-PL	STPL	6084146	08/09	08/09	855,000		855,000	11/14/08	855,000		855,000	
Regional	MTC	Station Area Planning Program	PE	REG050008	STP-T3-3-TLC-SAP	STPL	6084146	08/09	08/09	9,200,000		9,200,000	11/14/08	9,200,000		9,200,000	
Regional	MTC-SAFE	Incident Management Program	PE	REG050021	CMAQ-T3-3-RO	CML	6084139	08/09	08/09		1,000,000	1,000,000	06/04/09		1,000,000	1,000,000	
Regional Counties Totals										33,672,000	1,266,000	34,938,000		33,672,000	1,266,000	34,938,000	0

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						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
San Francisco County																	
San Francisco	MUNI	SF Muni Third St LRT Phase 2 - New Central	PSE	SF-010037	CMAQ-T3-3-RBP-CO	FTASTP	6328027	08/09	08/09		2,025,000	2,025,000	02/24/09		2,025,000	2,025,000	
San Francisco	SF DPW	Valencia Streetscape Improvements	CON	SF-070031	CMAQ-T3-3-TLC-REG	HPLUL	5934133	08/09	08/09		2,600,000	2,600,000	03/20/09		2,600,000	2,600,000	
San Francisco	SF DPW	Leland Avenue Streetscape Improvements	CON	SF-070032	CMAQ-T3-3-TLC-HIP	RPSTPL	5934140	08/09	08/09		1,640,000	1,640,000	03/20/09		1,640,000	1,640,000	
San Francisco	SF DPW	Divisadero Streetscape and Ped. Improvements	CON	SF-070039	CMAQ-T3-3-TLC-HIP	ESPLCM	5934149	08/09	08/09		2,614,000	2,614,000	06/02/09		2,601,011	2,601,011	12,989
San Francisco County Totals										0	8,879,000	8,879,000		0	8,866,011	8,866,011	12,989

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						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
San Mateo County																	
San Mateo	Belmont	Belmont - Old County Road Rehabilitation	CON	SM-050011	STP-T3-2-LSR-SF	STPL	5268014	08/09	08/09	120,000		120,000	12/24/08	120,000		120,000	
San Mateo	CCAG	San Mateo County Traffic Incident Management	PE	SM-070037	CMAQ-T3-3-RO	CML	6419007	08/09	08/09		367,000	367,000	01/28/09		367,000	367,000	
San Mateo	Colma	Colma - 'D' Street Pedestrian Enhancements	CON	SM-070042	CMAQ-T3-3-RBP-CO	CML	5264002	08/09	08/09		235,000	235,000	01/16/09		180,743	180,743	
San Mateo	Colma	Colma - 'D' Street Pedestrian Enhancements	CON	SM-070042	CMAQ-T3-3-TLC-HIP	CML	5264002	08/09	08/09		250,000	250,000	01/16/09		250,000	250,000	
San Mateo	Daly City	Daly City - Mission St. Pedestrian Imps.- Phase I	CON	SM-050046	CMAQ-T3-2-TLC-HIP	CML	5196030	08/09	08/09		47,000	47,000	03/10/09		47,000	47,000	
San Mateo	Daly City	Daly City - Mission St. Pedestrian Imps.- Phase I	CON	SM-050046	CMAQ-T3-3-RBP-CO	CML	5196030	08/09	08/09		499,000	499,000	03/10/09		499,000	499,000	
San Mateo	Daly City	Daly City - Mission St. Pedestrian Imps.- Phase I	CON	SM-050046	CMAQ-T3-3-TLC-CO	CML	5196030	08/09	08/09		293,000	293,000	03/10/09		293,000	293,000	
San Mateo	Daly City	Daly City - Mission St. Pedestrian Imps.- Phase I	CON	SM-050046	CMAQ-T3-3-TLC-HIP	CML	5196030	08/09	08/09		123,000	123,000	03/10/09		123,000	123,000	
San Mateo	Daly City	Daly City - Mission St. Pedestrian Imps.- Phase I	CON	SM-050046	CMAQ-T3-3-TLC-REG	CML	5196030	08/09	08/09		900,000	900,000	03/10/09		900,000	900,000	
San Mateo	Pacifica	San Pedro Terrace Multi-Purpose Trail	CON	SM-070027	CMAQ-T3-3-RBP-CO	CML	5350015	08/09	08/09		150,000	150,000	10/22/08		150,000	150,000	
San Mateo	Pacifica	San Pedro Terrace Multi-Purpose Trail	CON	SM-070027	CMAQ-T3-3-RBP-CO	CML	5350015	08/09	08/09		450,000	450,000	01/13/09		450,000	450,000	
San Mateo	Pacifica	San Pedro Terrace Multi-Purpose Trail	PE	SM-070027	CMAQ-T3-3-RBP-CO	CML	5350015	08/09	08/09		50,000	50,000	10/22/08		50,000	50,000	
San Mateo	Redwood City	Redwood City - El Camino Real/Broadway	CON	SM-070001	CMAQ-T3-2-TLC-HIP	ESPL	5029021	08/09	08/09		8,000	8,000	05/01/09		8,000	8,000	
San Mateo	Redwood City	Redwood City - El Camino Real/Broadway	CON	SM-070001	CMAQ-T3-3-TLC-HIP	ESPL	5029021	08/09	08/09		380,000	380,000	05/01/09		380,000	380,000	
San Mateo	Redwood City	Redwood City - El Camino Real/Broadway	CON	SM-070001	CMAQ-T3-3-TLC-HIP	ESPL	5029021	08/09	08/09		251,000	251,000	05/01/09		251,000	251,000	
San Mateo	San Mateo	San Mateo - Delaware Street Improvement	CON	SM-070026	CMAQ-T3-3-RBP-CO	CML	5102032	08/09	08/09		70,000	70,000	01/16/09		70,000	70,000	
San Mateo	San Mateo Co	Mirada Surf Coastal Bike and Pedestrian Trail	CON	SM-070028	CMAQ-T3-3-RBP-CO	CML	5935044	08/09	08/09		181,000	181,000	02/06/09		181,000	181,000	
San Mateo	San Mateo Co	Menlo Park - Santa Cruz Avenue Pedestrian Imps.	CON	SM-070039	CMAQ-T3-3-RBP-CO	CML	5935046	08/09	08/09		27,000	27,000	01/28/09		27,000	27,000	
San Mateo	San Mateo Co	Westborough Blvd. Bicycle Lanes Improvements	CON	SM-070040	CMAQ-T3-3-RBP-CO	CML	5935045	08/09	08/09		18,000	18,000	01/22/09		15,900	15,900	
San Mateo	San Mateo Co	Install Permanent Traffic Calming Advisory Signs	CON	SM-070046	CMAQ-T3-3-TLC-HIP	CML	5935048	08/09	08/09		40,000	40,000	01/15/09		40,000	40,000	
San Mateo County Totals										120,000	4,339,000	4,459,000		120,000	4,282,643	4,402,643	56,357

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						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
Santa Clara County																	
Santa Clara	Caltrans	SR 87 Guadalupe Freeway Corridor	CON	SCL030008	STP-T3-2-BF	STPL	6204067	08/09	08/09	208,600		208,600				208,600	
Santa Clara	Caltrans	SR 87 Guadalupe Freeway Corridor	CON	SCL030008	STP-T3-2-BF	STPL	6024067	08/09	08/09	1,211,400		1,211,400	10/23/08	1,211,400		1,211,400	
Santa Clara	Caltrans	SR 87 Guadalupe Freeway Corridor	PSE	SCL030008	STP-T3-2-BF			08/09	08/09	60,000		60,000				60,000	
Santa Clara	Gilroy	Gilroy Pedestrian Improvements	CON	SCL070010	CMAQ-T3-2-TROC-LIFE	CML	5034015	08/09	08/09		323,000	323,000	10/23/08		323,000	323,000	
Santa Clara	Gilroy	Gilroy 6th Street Streetscape West/East	CON	SCL070039	CMAQ-T3-3-TLC-CO	CML	5034017	08/09	08/09		459,000	459,000	01/15/09		459,000	459,000	
Santa Clara	Gilroy	Gilroy 6th Street Streetscape West/East	CON	SCL070039	CMAQ-T3-3-TLC-HIP	CML	5034017	08/09	08/09		515,000	515,000	07/09/09		515,000	515,000	
Santa Clara	Los Altos Hills	Los Altos Hills - El Monte Road Bike/Ped Path	CON	SCL070025	CMAQ-T3-3-RBP-CO	CML	5324004	08/09	08/09		440,000	440,000	10/23/08		440,000	440,000	
Santa Clara	Los Gatos	Los Gatos - Various Streets Rehabilitation	CON	SCL050029	STP-T3-3-LSR-SF	STPL	5067013	08/09	08/09	272,000		272,000	10/22/08	272,000		272,000	
Santa Clara	Milpitas	So. Abel & So. Main Streetscape Imps. - Phase 1	CON	SCL070037	CMAQ-T3-3-TLC-CO	CML	5314006	08/09	08/09		850,000	850,000	05/09/09		850,000	850,000	
Santa Clara	Morgan Hill	Morgan Hill - Third Street Promenade	CON	SCL070014	CMAQ-T3-3-TLC-REG	CML	5152016	08/09	08/09		1,520,000	1,520,000	01/28/09		1,520,000	1,520,000	
Santa Clara	San Jose	San Jose State Univ. / Japantown Pedestrian Imps.	CON	SCL050061	CMAQ-T3-3-TLC-HIP	CML	5005093	08/09	08/09		1,555,000	1,555,000	01/28/09		1,393,654	1,393,654	
Santa Clara	San Jose	Lower Guadalupe River Trail	PSE	SCL050081	CMAQ-T3-3-RBP-CO	HPLUL	5005084	08/09	08/09		1,377,000	1,377,000	01/31/09		1,377,000	1,377,000	
Santa Clara	San Jose	San Jose - Jackson Street Pedestrian Imps.	CON	SCL070040	CMAQ-T3-3-RBP-CO	CML	5005094	08/09	08/09		435,000	435,000	02/05/09		435,000	435,000	
Santa Clara	San Jose	San Jose - Jackson Street Pedestrian Imps.	CON	SCL070040	CMAQ-T3-3-TLC-CO	CML	5005094	08/09	08/09		865,000	865,000	02/05/09		865,000	865,000	
Santa Clara	Santa Clara Co	Santa Clara Co. - Capitol Expwy. Rehabilitation	CON	SCL050072	STP-T3-3-LSR-SF	STPL	5937125	08/09	08/09	819,919		819,919	02/19/09	728,860		728,860	
Santa Clara	Santa Clara Co	Santa Clara Co. - Capitol Expwy. Rehabilitation	PE	SCL050072	STP-T3-3-LSR-SF	STPL	5937125	08/09	08/09	75,081		75,081	10/22/08	75,081		75,081	
Santa Clara	Santa Clara Co	Santa Clara Co. - Oregon/Page Mill Expwy Rehab	CON	SCL050075	STP-T3-3-LSR-SF	STPL	5937126	08/09	08/09	1,180,972		1,180,972	03/05/09	1,181,000		1,181,000	
Santa Clara	Santa Clara Co	Santa Clara Co. - Oregon/Page Mill Expwy Rehab	PE	SCL050075	STP-T3-3-LSR-SF		5937126	08/09	08/09	75,028		75,028	10/22/08	75,028		75,028	
Santa Clara	Santa Clara Co	Santa Clara Co. - Various Non-Expressway Rehab	CON	SCL050076	STP-T3-1A-LSR-SF	STPL	5937131	08/09	08/09	850,000		850,000	04/15/09	850,000		850,000	
Santa Clara	Santa Clara Co	San Tomas Bicycle Shoulder Delineation - Phase 2	CON	SCL070042	CMAQ-T3-1-AQ-SWAP	CML	5937127	08/09	08/09		216,000	216,000	01/28/09		216,000	216,000	
Santa Clara	Santa Clara Co	San Tomas Bicycle Shoulder Delineation - Phase 2	CON	SCL070042	CMAQ-T3-1-AQ-SWAP	CML	5937127	08/09	08/09		34,000	34,000	01/28/09		34,000	34,000	
Santa Clara	Santa Clara Co	Foothill Expressway Loyola Bridge Bicycle Imp.	CON	SCL070051	CMAQ-T3-3-RBP-CO	CML	5937130	08/09	08/09		320,000	320,000	03/10/09		320,000	320,000	
Santa Clara	Saratoga	Saratoga Village Pedestrian Enhancements	CON	SCL070038	CMAQ-T3-3-TLC-CO	CML	5332013	08/09	08/09		425,000	425,000	03/05/09		425,000	425,000	
Santa Clara	Saratoga	Highway 9 Safety Improvements	PE	SCL070050	CMAQ-T3-2-RBP-REG	HSIPL	5332011	08/09	08/09		462,000	462,000	02/27/09		462,000	462,000	
Santa Clara	Sunnyvale	Sunnyvale - Various Streets Rehabilitation	CON	SCL050027	STP-T3-3-LSR-SF	STPL	5213030	08/09	08/09	530,234		530,234	10/22/08	530,234		530,234	
Santa Clara	Sunnyvale	Sunnyvale-Murphy Ave Streetscape Revitalization	CON	SCL070036	CMAQ-T3-3-TLC-CO	CML	5213028	08/09	08/09		397,000	397,000	01/23/09		397,000	397,000	
Santa Clara	Sunnyvale	Sunnyvale-Murphy Ave Streetscape Revitalization	CON	SCL070036	CMAQ-T3-3-TLC-HIP	CML	5213028	08/09	08/09		1,300,000	1,300,000	01/23/09		1,300,000	1,300,000	
Santa Clara	VTA	Grade-Separated Pedestrian Crossing	PSE	SCL090031	CMAQ-T3-1-AQ-SWAP	FTACML	6264039	08/09	08/09		257,827	257,827	04/02/09		257,828	257,828	
Santa Clara	VTA	Grade-Separated Pedestrian Crossing	PSE	SCL090031	CMAQ-T3-3-RBP-CO	FTACML	6264039	08/09	08/09		1,210,000	1,210,000	04/02/09		1,210,000	1,210,000	
Santa Clara	VTA	VTA: Preventive Maintenance	CON	SCL990046	STP-T3-3-TCP-SF	FTASTP	6264038	08/09	08/09	1,199,780		1,199,780	01/21/09	1,199,778		1,199,778	
Santa Clara County Totals										6,483,014	12,960,827	19,443,841		6,123,381	12,799,482	18,922,863	520,978

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						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
Solano County																	
Solano	Benicia	State Park Road Bridge Widening	CON	SOL070045	CMAQ-T3-3-RBP-CO	ESPLE	5003023	08/09	08/09		1,311,000	1,311,000	07/02/09		1,311,000	1,311,000	
Solano	Benicia	State Park Road Bridge Widening	CON	SOL070045	CMAQ-T3-3-TLC-CO	ESPLE	5003023	08/09	08/09		40,000	40,000	07/02/09		40,000	40,000	
Solano	Dixon	SR113 Pedestrian Improvements	CON	SOL070046	CMAQ-T3-3-AQ-SOL	CML	5056015	08/09	08/09		90,000	90,000	04/21/09		90,000	90,000	
Solano	Fairfield	W. Texas St. Gateway Project Phase I & II	CON	SOL070027	STP-T3-3-RBP-CO			06/07	08/09	85,000		85,000					85,000
Solano	STA	Eastern Solano / SNCI Rideshare Program	PE	SOL991066	CMAQ-T3-3-AQ-SOL	CML	6249015	08/09	08/09		195,000	195,000	02/27/09		195,000	195,000	
Solano	Solano County	Vacaville-Dixon Bicycle Route	CON	SOL050024	CMAQ-T3-3-AQ-SOL	CML	5923086	08/09	08/09		337,000	337,000	01/16/09		337,000	337,000	
Solano	Solano County	Old Town Cordelia Enhancements	CON	SOL050046	CMAQ-T3-3-TLC-CO	RPSTPL	5923073	08/09	08/09		500,000	500,000	02/24/09		499,998	499,998	2
Solano	Vacaville	Vacaville Intermodal Station	CON	SOL050013	CMAQ-T3-2-AQ-SOL	CML	5094048	08/09	08/09		900,000	900,000	06/06/09		900,000	900,000	
Solano	Vacaville	Vacaville Intermodal Station	CON	SOL050013	CMAQ-T3-3-TLC-HIP	CML	5094048	08/09	08/09		2,128,000	2,128,000	06/06/09		2,128,000	2,128,000	
Solano	Vacaville	Vacaville Downtown Creekwalk Extension	CON	SOL070028	CMAQ-T3-3-AQ-SOL	CML	5094047	08/09	08/09		694,000	694,000	02/24/09		693,999	693,999	1
Solano	Vacaville	Vacaville Downtown Creekwalk Extension	PSE	SOL070028	CMAQ-T3-3-AQ-SOL	CML	5094047	08/09	08/09		53,000	53,000	01/13/09		53,000	53,000	
Solano	Vacaville	Ulati Creek Bike Path - Allison to I-80	ENV	SOL070029	CMAQ-T3-3-AQ-SOL	CML	5094051	08/09	08/09		169,000	169,000	01/28/09		169,000	169,000	
Solano	Vacaville	Peabody Rd & Marshall Rd Pedestrian	CON	SOL070047	CMAQ-T3-2-AQ-SOL	ESPL	5094049	08/09	08/09		120,000	120,000	05/23/09		120,000	120,000	
Solano	Vacaville	Peabody Rd & Marshall Rd Pedestrian	CON	SOL070047	CMAQ-T3-3-AQ-SOL	ESPL	5094049	08/09	08/09		28,000	28,000	05/23/09		28,000	28,000	
Solano	Vacaville	Peabody Rd & Marshall Rd Pedestrian	CON	SOL070047	CMAQ-T3-3-RBP-CO	ESPL	5094049	08/09	08/09		4,000	4,000	05/23/09		4,000	4,000	
Solano	Vallejo	Vallejo - Lemon Street Rehabilitation	CON	SOL010027	STP-T3-3-LSR-SF	STPL	5030045	08/09	08/09	672,000		672,000	03/05/09	672,000		672,000	
Solano	Vallejo	Downtown Vallejo Pedestrian Enhancements.- Ph I	CON	SOL050048	CMAQ-T3-2-TLC-HIP	ESPL	5030048	08/09	08/09		580,000	580,000	06/16/09		580,000	580,000	
Solano County Totals										757,000	7,149,000	7,906,000		672,000	7,148,997	7,820,997	85,003

Metropolitan Transportation Commission

STP-CMAQ Obligation Status Report

Fiscal Years: FY 08/09

September 28, 2009

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
Sonoma County																	
Sonoma	Healdsburg	Healdsburg Foss Creek Bicycle/Ped Pathway	PE	SON050017	CMAQ-T3-3-RBP-CO	CML	5027013	08/09	08/09		149,000	149,000	04/18/09		149,000	149,000	
Sonoma	Santa Rosa	Santa Rosa - Various Streets Rehabilitation	CON	SON050036	STP-T3-3-LSR-SF	STPL	5028051	08/09	08/09	2,008,000		2,008,000	03/30/09	2,008,000		2,008,000	
Sonoma	Santa Rosa	Santa Rosa Courthouse Square Enhancements	CON	SON070006	CMAQ-T3-3-TLC-HIP	RPSTPL	5028044	08/09	08/09		434,000	434,000	01/16/09		434,000	434,000	
Sonoma	Santa Rosa	Piner Road Pathway/Stony Circle Sidewalk	CON	SON070017	CMAQ-T3-3-RBP-CO	CML	5028052	08/09	08/09		235,000	235,000	06/03/09		235,000	235,000	
Sonoma	Santa Rosa	Piner Road Pathway/Stony Circle Sidewalk	CON	SON070017	CMAQ-T3-3-RBP-CO	CML	5028052	08/09	08/09		45,000	45,000	07/02/09		45,000	45,000	
Sonoma	Sebastopol	Street Smart Sebastopol Phase 2	CON	SON070015	CMAQ-T3-3-RBP-CO	CML	5123013	08/09	08/09		485,000	485,000	05/27/09		485,000	485,000	
Sonoma	Sebastopol	Street Smart Sebastopol Phase 2	CON	SON070015	CMAQ-T3-3-RBP-CO	CML	5123013	08/09	08/09		63,000	63,000	07/09/09		63,000	63,000	
Sonoma	Sonoma County	Western Avenue Bike Ped. Project	CON	SON070018	CMAQ-T3-3-RBP-CO	CML	5920112	08/09	08/09		429,000	429,000	05/09/09		429,000	429,000	
Sonoma	Sonoma County	Western Avenue Bike Ped. Project	CON	SON070018	CMAQ-T3-3-RBP-CO	CML	5920112	08/09	08/09		200,000	200,000	07/02/09		200,000	200,000	
Sonoma County Totals										2,008,000	2,040,000	4,048,000		2,008,000	2,040,000	4,048,000	0
Report totals:										64,892,360	103,979,827	168,872,187		64,108,479	103,577,442	167,685,921	1,186,266



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
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E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Local Streets and Roads Working Group

DATE: October 2, 2009

FR: Marcella Aranda

RE: Federal Inactive Obligations List – June 2009 List and September 2009 Look Ahead

Federal regulations require that agencies receiving federal funds invoice against their obligations at least once every six months. Projects that do not have invoicing activity over a six-month period are placed on the Inactive Obligation list, and those projects are at risk of deobligation of federal funds if Caltrans and the Federal Highways Administration (FHWA) do not receive either an invoice or a valid justification for inactivity. A final list of projects to be deobligated as a result of the June 10, 2009 quarterly review meeting is available online at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>.

Previous memos included additional information on how to justify project delays to Caltrans and FHWA, as well as how to check the status of your invoice (via LPAMS, <http://lpams.dot.ca.gov>). Caltrans Local Assistance posts the quarterly inactive list, as well as future at-risk look-ahead reports online at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>.

The June 2009 Inactive List was released on July 30, 2009. An updated list as of August 19, 2009 has been included as Attachment B. Projects on the June list should have submitted an invoice or justification and appropriate documentation by **August 17, 2009**. FHWA is required to deobligate federal funds if they do not receive an invoice or justification within the prescribed timeframe. The September 2009 Inactive List is expected to be released by the end of October, and will be distributed via email to the Working Group shortly thereafter.

Also attached for review is the Look Ahead report for September 2009. The Inactive Projects list is created from projects that meet the criteria on the first day of the quarter. The projects on the September Look Ahead Report will be considered inactive if a valid FMIS transaction (meaning FHWA reimburses Caltrans) has not occurred by October 1. Please ensure that your jurisdictions' projects do not end up on this list. New procedures were implemented associated with the review and approval of local agency invoices for federal and state funded local transportation projects administered by Caltrans that went into effect September 1, 2009. Effective September 1, 2009, all invoice packages for Caltrans - District 4 are to be submitted to the attn. of Mr. Bakari Akil @ Caltrans - Office of Local Assistance, Mail Station 10-B, P.O. Box 23660, Oakland, CA 94623 - 0660.

If you have any questions regarding inactive obligations and invoicing, please contact MTC or Caltrans Local Assistance staff.

Attachments:

- A. Letter from Denix Anbiah re: June 2009 Inactive Obligation Listing, July 30, 2009
- B. Bay Area Region Inactive Project Listing for June 2009, rev August 19, 2009
- C. Bay Area Region Inactive Project Listing Look Ahead for September 2009, rev August 19, 2009
- D. Email from Sylvia Fung re: New Procedure-Invoice Package Submittals, September 9, 2009

DEPARTMENT OF TRANSPORTATION

DIVISION OF LOCAL ASSISTANCE – M.S. 1

1120 N STREET

P. O. BOX 942874

SACRAMENTO, CA 94274-0001

PHONE (916) 653-1776

FAX (916) 654-2409

TTY 711



*Flex your power!
Be energy efficient!*

July 30, 2009

To: Metropolitan Planning Organizations
 Regional Transportation Planning Agencies
 Public Works Directors of Cities and Counties
 Alameda County Congestion Management Agency
 California Polytechnic State University
 California State University, Sacramento
 Sacramento Regional Transit District
 Union Pacific Railroad
 United States Forest Service
 University of San Francisco

Dear Director:

Subject: Potential loss of Federal Funds
 Quarterly Review of Inactive Obligations – Quarter Ending June 30, 2009

The California Department of Transportation (Caltrans) has started the quarterly review process of inactive obligations for the quarter period from April 1, 2009 to June 30, 2009 as required under 23CFR 630.106 (http://www.access.gpo.gov/nara/cfr/waisidx_06/23cfr630_06.html). The list of current inactive obligations is available for review on the Division of Local Assistance website at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>. A summary of the inactive projects listed by local agency is enclosed for your reference.

To prevent the deobligation and potential loss of unexpended federal funds for inactive projects with greater than one dollar unexpended balance, local agencies must do one the following:

1. Submit a complete and correct invoice for eligible expenditures to Caltrans' Local Program Accounting (LPA) with an electronic copy to chris_jensen@dot.ca.gov by **August 17, 2009**.
2. Identify unneeded project funds and submit a deobligation request to the District Local Assistance Engineer (DLAE) by **August 17, 2009**. Initiate project closeout.
3. Submit a complete justification form (available on the website) along with all backup documentation to the DLAE by **August 17, 2009**.

To prevent deobligation and potential payback of federal funds for inactive projects with less than one dollar unexpended balance, local agencies must do one of the following:

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 July 30, 2009
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- a. Complete the project closeout documents with enclosures, as per 23 CFR, and submit the complete package to the DLAE for review by **August 17, 2009**. Contact the DLAE for any assistance and guidance you may need to complete this package. Do not submit this package to LPA directly.
- b. Submit a Justification form to the DLAE by **August 17, 2009**, explaining valid reasons in detail why the project shall not be closed out now and when the project will proceed.

In addition to the procedure changes implemented for June 2008 quarterly review (see letter dated July 31, 2008), the Federal Highway Administration (FHWA) has implemented the following changes immediately:

1. FHWA will only consider justifications in the following categories:
 - Right of way delay
 - Environmental approval
 - Litigation
 - Final invoice
 - Program specific issues that are related to special projects
2. FHWA will direct Caltrans to deobligate unexpended federal funds for any inactive projects that do not have a valid financial transaction, valid invoice, or approved justification.
3. Caltrans shall complete the deobligation of unexpended federal funds within 90 days after the review period. For the current review period, the deobligation of federal funds must be completed by October 31, 2009.

Local Agencies that have an indirect cost rate proposal awaiting approval by the Caltrans Division of Audits should continue to submit invoices for eligible direct cost until the indirect cost rate proposal is approved.

In addition to the current inactive local projects, a "Look Ahead Report" is also available on the website. The Look Ahead Report includes projects that will become inactive by the end of September 2009 if an invoice is not processed before September 30, 2009. This report provides an opportunity for local agencies to be proactive in preventing projects from becoming inactive and also prevents the potential loss of federal funds. Projects on the Look Ahead Report are being monitored for financial transactions to reduce the number of projects that would become inactive for the next quarterly review.

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July 30, 2009
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If you have any questions regarding the quarterly review process, please contact your DLAE. A list of the DLAEs is enclosed for your reference.

Sincerely,


DENIX D. ANBIAH
Chief
Division of Local Assistance

Enclosure

c: District Local Assistance Engineers
Deputy District Directors for Local Assistance

Summary of Inactive Projects Listed by Local Agency

Review Period - 04/01/09-06/30/09

Responsible Agency	# of Projects	# of Obligations	Federal Funds	Unexpended Funds	% of Agency's Federal Funds Unexpended	% of Total Unexpended Funds
Alameda County	1	4	\$13,820,078.00	\$9,920,078.00	71.8%	5.4%
Alameda County Congestion Management Agency	1	1	\$801,000.00	\$801,000.00	100.0%	0.4%
Alturas	1	1	\$86,301.08	\$0.00	0.0%	0.0%
Amador County Transportation Commission	1	1	\$791,320.00	\$791,320.00	100.0%	0.4%
American Canyon	2	2	\$487,000.00	\$487,000.00	100.0%	0.3%
Antioch	1	2	\$1,100,000.00	\$239,664.22	21.8%	0.1%
Auburn	1	2	\$405,000.00	\$378,000.00	93.3%	0.2%
Beaumont	1	1	\$519,714.00	\$188,696.25	36.3%	0.1%
Belmont	1	2	\$134,000.00	\$134,000.00	100.0%	0.1%
Biggs	1	1	\$66,397.00	\$66,397.00	100.0%	0.0%
Brea	1	1	\$25,917.00	\$25,917.00	100.0%	0.0%
Burbank	1	1	\$1,286,416.00	\$1,286,416.00	100.0%	0.7%
Butte County	1	1	\$35,412.00	\$0.00	0.0%	0.0%
California Polytechnic State University	1	1	\$194,766.00	\$194,766.00	100.0%	0.1%
California State University, Sacramento	1	1	\$691,218.00	\$269,379.81	39.0%	0.1%
Caltrans	9	12	\$118,189,277.24	\$9,512,728.21	8.0%	5.1%
Camarillo	1	1	\$93,679.00	\$93,679.00	100.0%	0.1%
Carpinteria	1	1	\$309,854.00	\$295,773.31	95.5%	0.2%
Clovis	2	2	\$1,280,092.00	\$1,246,795.41	97.4%	0.7%
Coalinga	1	2	\$534,600.00	\$489,298.21	91.5%	0.3%
Compton	1	1	\$3,518,142.00	\$3,189,581.82	90.7%	1.7%
Concord	2	2	\$7,137,000.00	\$122,911.52	1.7%	0.1%
Corcoran	1	1	\$510,281.00	\$55,433.28	10.9%	0.0%
Corona	2	2	\$2,771,000.00	\$2,436,639.59	87.9%	1.3%
Council of Fresno County Governments	2	2	\$398,408.96	\$59,593.06	15.0%	0.0%
Delano	1	3	\$1,199,734.71	\$0.00	0.0%	0.0%
El Cajon	1	1	\$433,797.00	\$246,386.43	56.8%	0.1%
El Dorado County	1	1	\$160,000.00	\$148,204.49	92.6%	0.1%
El Segundo	1	1	\$8,173,975.00	\$335,247.18	4.1%	0.2%
Fairfax	1	1	\$108,157.00	\$108,157.00	100.0%	0.1%
Fairfield	1	1	\$330,000.00	\$330,000.00	100.0%	0.2%
Fremont	1	1	\$312,000.00	\$29,220.55	9.4%	0.0%
Fresno	3	6	\$2,961,354.00	\$1,352,610.56	45.7%	0.7%
Fresno County	3	4	\$905,522.00	\$625,073.13	69.0%	0.3%
Fullerton	1	1	\$240,673.00	\$86,825.46	36.1%	0.0%
Gilroy	1	1	\$2,500,000.00	\$50,000.00	2.0%	0.0%
Glendale	1	1	\$355,000.00	\$93,623.22	26.4%	0.1%
Glendora	1	1	\$184,000.00	\$18,400.00	10.0%	0.0%
Highland	2	3	\$1,020,695.00	\$636,313.55	62.3%	0.3%
Hughson	1	3	\$599,865.00	\$127,489.67	21.3%	0.1%
Imperial County	1	2	\$204,800.00	\$144,458.65	70.5%	0.1%
Indio	1	1	\$553,240.00	\$553,240.00	100.0%	0.3%
Irwindale	1	1	\$88,000.00	\$0.00	0.0%	0.0%

Summary of Inactive Projects Listed by Local Agency

Review Period - 04/01/09-06/30/09

Responsible Agency	# of Projects	# of Obligations	Federal Funds	Unexpended Funds	% of Agency's Federal Funds Unexpended	% of Total Unexpended Funds
Kern County	2	3	\$1,304,754.00	\$504,781.98	38.7%	0.3%
Kingburg	1	2	\$167,406.00	\$57,684.27	34.5%	0.0%
Kings County	1	1	\$11,977.24	\$0.00	0.0%	0.0%
La Puente	1	1	\$207,048.00	\$207,048.00	100.0%	0.1%
Lassen County	4	4	\$191,129.56	\$0.00	0.0%	0.0%
Lemon Grove	1	2	\$460,600.00	\$68,684.85	14.9%	0.0%
Lincoln	1	1	\$1,987,000.00	\$0.00	0.0%	0.0%
Long Beach	2	2	\$2,580,000.00	\$2,576,737.07	99.9%	1.4%
Los Angeles	12	15	\$37,510,208.00	\$6,607,000.22	17.6%	3.6%
Los Angeles County	5	5	\$4,218,162.00	\$3,731,944.94	88.5%	2.0%
Los Angeles County Metropolitan Transportation Authority	1	2	\$2,901,800.00	\$2,901,800.00	100.0%	1.6%
Madera County	3	4	\$832,755.00	\$173,047.52	20.8%	0.1%
Martinez	2	2	\$787,690.00	\$768,690.31	97.6%	0.4%
Monrovia	1	1	\$105,420.00	\$73,373.37	69.6%	0.0%
Monterey Park	1	1	\$88,530.00	\$1,393.01	1.6%	0.0%
Moreno Valley	1	1	\$1,416,000.00	\$1,416,000.00	100.0%	0.8%
Morgan Hill	1	1	\$169,290.00	\$0.01	0.0%	0.0%
Murrieta	1	3	\$1,169,110.00	\$723,958.82	61.9%	0.4%
Napa	2	5	\$7,994,430.00	\$249,212.77	3.1%	0.1%
Norco	1	1	\$66,397.00	\$33,030.28	49.7%	0.0%
Oakland	1	1	\$899,000.00	\$899,000.00	100.0%	0.5%
Orange County	1	1	\$360,000.00	\$360,000.00	100.0%	0.2%
Oxnard	2	3	\$1,465,495.00	\$1,322,495.02	90.2%	0.7%
Palm Springs	1	2	\$641,842.00	\$639,837.19	99.7%	0.3%
Palmdale	1	3	\$6,855,064.00	\$273,057.01	4.0%	0.1%
Pasadena	2	2	\$439,863.00	\$83,515.28	19.0%	0.0%
Placentia	1	1	\$3,542,971.00	\$3,542,971.00	100.0%	1.9%
Placer County	3	5	\$3,734,926.00	\$384,582.88	10.3%	0.2%
Pleasanton	1	2	\$3,223,000.00	\$39,078.97	1.2%	0.0%
Plumas County	1	1	\$32,006.83	\$0.00	0.0%	0.0%
Poway	1	1	\$290,000.00	\$13,786.77	4.8%	0.0%
Redding	1	1	\$166,118.40	\$0.00	0.0%	0.0%
Reedley	2	2	\$424,542.00	\$174,108.36	41.0%	0.1%
Richmond	5	8	\$5,848,469.00	\$2,856,680.26	48.8%	1.5%
Ridgecrest	1	1	\$13,000.00	\$2,402.41	18.5%	0.0%
Riverside	1	3	\$8,977,721.00	\$208,584.22	2.3%	0.1%
Riverside County Transportation Commission	2	2	\$24,221,771.00	\$20,084,435.75	82.9%	10.9%
Roseville	1	1	\$1,091,981.00	\$1,091,981.00	100.0%	0.6%
Sacramento	9	14	\$30,612,707.00	\$8,657,149.66	28.3%	4.7%
Sacramento County	3	8	\$16,164,261.46	\$12,662,224.77	78.3%	6.8%
Sacramento Regional Transit District	1	2	\$786,145.00	\$691,095.93	87.9%	0.4%
San Benito County	1	1	\$10,623.00	\$1,098.61	10.3%	0.0%
San Bernardino Associated Governments	1	1	\$1,929,379.00	\$0.00	0.0%	0.0%

Summary of Inactive Projects Listed by Local Agency

Review Period - 04/01/09-06/30/09

Responsible Agency	# of Projects	# of Obligations	Federal Funds	Unexpended Funds	% of Agency's Federal Funds Unexpended	% of Total Unexpended Funds
San Diego	2	2	\$4,426,094.00	\$4,406,094.00	99.5%	2.4%
San Diego Association of Governments	1	2	\$5,003,145.00	\$835,942.04	16.7%	0.5%
San Diego County	1	1	\$354,120.00	\$354,120.00	100.0%	0.2%
San Fernando	2	2	\$141,346.95	\$41,022.69	29.0%	0.0%
San Francisco County	4	5	\$42,385,099.00	\$42,065,438.90	99.2%	22.7%
San Gabriel	2	2	\$588,251.00	\$588,251.00	100.0%	0.3%
San Juan Capistrano	1	1	\$19,000.00	\$19,000.00	100.0%	0.0%
San Leandro	2	2	\$703,629.00	\$623,629.00	88.6%	0.3%
Santa Barbara County	1	1	\$400,000.00	\$20,015.24	5.0%	0.0%
Santa Clarita	1	1	\$262,934.00	\$7,504.00	2.9%	0.0%
Santa Cruz County	1	1	\$672,828.00	\$641,193.10	95.3%	0.3%
Santa Maria	1	1	\$22,132.00	\$22,132.00	100.0%	0.0%
Sebastopol	1	1	\$150,000.00	\$150,000.00	100.0%	0.1%
Sierra County	2	4	\$698,757.00	\$138,935.65	19.9%	0.1%
Sonoma County	6	8	\$902,303.00	\$737,018.57	81.7%	0.4%
South El Monte	1	1	\$470,575.00	\$107,937.56	22.9%	0.1%
South Pasadena	3	3	\$12,420,414.00	\$11,450,197.05	92.2%	6.2%
Stanislaus County	4	6	\$1,627,923.00	\$1,220,774.76	75.0%	0.7%
Stockton	3	4	\$1,848,330.00	\$47,326.17	2.6%	0.0%
Taft	1	2	\$44,636.00	\$24,748.21	55.4%	0.0%
Tahoe Regional Planning Agency	1	1	\$1,020,000.00	\$1,020,000.00	100.0%	0.6%
Temecula	1	1	\$117,495.00	\$10,000.00	8.5%	0.0%
Tracy	1	1	\$993,500.00	\$667,127.40	67.1%	0.4%
Tulare County	1	1	\$390,417.00	\$159.19	0.0%	0.0%
Union Pacific Railroad	1	3	\$4,831,975.00	\$2,131,221.52	44.1%	1.2%
United States Forest Service	1	1	\$50,050.29	\$0.00	0.0%	0.0%
University of San Francisco	1	1	\$783,000.00	\$783,000.00	100.0%	0.4%
Vacaville	1	1	\$650,000.00	\$10,000.00	1.5%	0.0%
Various	1	2	\$872,000.00	\$153,704.20	17.6%	0.1%
Ventura County	3	4	\$4,646,855.00	\$3,629,844.29	78.1%	2.0%
Ventura County Transportation Commission	1	1	\$2,591,426.92	\$0.00	0.0%	0.0%
Vernon	1	5	\$1,179,330.00	\$994,896.70	84.4%	0.5%
Visalia	2	2	\$471,500.00	\$360,000.00	76.4%	0.2%
Westlake Village	1	1	\$187,040.00	\$23,786.10	12.7%	0.0%
Windsor	1	1	\$208,045.00	\$208,045.00	100.0%	0.1%
Yucaipa	2	3	\$210,944.00	\$210,944.00	100.0%	0.1%
Total:	208	283	\$443,763,373.64	\$184,956,798.43	41.7%	100.0%

District Local Assistance Engineer (DLAE) Phone List

DISTRICT 01 Local Assistance

Suzi Theiss
 1656 Union St. (95501)
 P.O. Box 3700
 Eureka, CA 95502-3770
 Phone (707) 445-6399, FAX (707) 441-2048
 E-Mail Address: [**Suzanne.Theiss@dot.ca.gov**](mailto:Suzanne.Theiss@dot.ca.gov)
 Counties: Del Norte, Humboldt, Lake, Mendocino

DISTRICT 02 Local Assistance

Ian Howat
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 Counties: Lassen, Modoc, Plumas, Shasta, Siskiyou, Tehama, Trinity

DISTRICT 03 Local Assistance

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 Counties: Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, Yuba

DISTRICT 04 Local Assistance

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 Counties: Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma

DISTRICT 05 Local Assistance

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 Counties: Santa Barbara, San Benito, San Luis Obispo, Santa Cruz, Monterey

DISTRICT 06 (District Home Page)

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Inactive List for June 2009 Quarterly Review
(Review Period 04/01/09-06/30/09)

Local and State Administered Locally Funded and Rail Projects - District 4

Project No	Prefix	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not reqd. X=Docs. Needed	Agency Action Required (as of 08/19/09)
5933074	STPL	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW.	05/12/05	02/22/08	\$5,400,000.00	\$3,900,000.00	\$3,900,000.00	\$0.00	2009-03	A	N/A	N/A	Invoice approved by State; monitoring for FMIS transaction.
5933074	STPL	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW.	05/12/05	02/22/08	\$286,382.00	\$136,876.00	\$0.00	\$136,876.00	2009-03	A	N/A	N/A	Invoice approved by State; monitoring for FMIS transaction.
5933074	STPL	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW.	05/12/05	02/22/08	\$19,562,764.00	\$9,350,000.00	\$0.00	\$9,350,000.00	2009-03	A	N/A	N/A	Invoice approved by State; monitoring for FMIS transaction.
5933074	STPL	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW.	05/12/05	02/22/08	\$1,190,926.00	\$433,202.00	\$0.00	\$433,202.00	2009-03	A	N/A	N/A	Invoice approved by State; monitoring for FMIS transaction.
6273047	CML	Ala	Alameda County Congestion Management Agency	ALAMEDA AND CONTRA COSTA COUNTIES, OPERATION, MANAGEMENT-SMART CORRID.	06/26/08	01/00/00	\$869,000.00	\$801,000.00	\$0.00	\$801,000.00	2009-06	R	N/A	X	Invoice rejected; correct and return by 8/24/09. Please e-mail Chris Jensen a copy of resubmitted invoice.
5322025	CML	Ala	Fremont	AT VARIOUS SPOT INTERSECTIONS, TRAFFIC SIGNAL CONTROLLERS	07/01/01	01/03/06	\$720,000.00	\$312,000.00	\$282,779.45	\$29,220.55	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5012086	CML	Ala	Oakland	DERBY AVE. TO LANCASTER STR. , BAY TRAIL	04/12/08	01/00/00	\$1,637,039.00	\$899,000.00	\$0.00	\$899,000.00	2009-06	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5101013	CML	Ala	Pleasanton	I-580 FROM I-238 TO GREENVILLE R. DBLN,PLE,LI , UPRADE INTEGRATION OF FWY & LOCAL	03/26/00	06/19/06	\$2,912,288.00	\$2,167,818.00	\$2,159,635.97	\$8,182.03	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5101013	CML	Ala	Pleasanton	I-580 FROM I-238 TO GREENVILLE R. DBLN,PLE,LI , UPRADE INTEGRATION OF FWY & LOCAL	03/26/00	06/19/06	\$1,201,620.00	\$1,055,182.00	\$1,024,285.06	\$30,896.94	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
6000032	STPLZ	Ala	San Francisco County	BART ROCKRIDGE STATION, SEISMIC RETROFIT-AERIAL STRUCTURES	05/22/08	01/00/00	\$1,980,639.00	\$1,753,458.00	\$0.00	\$1,753,458.00	2009-06	R	N/A	X	Invoice rejected; correct and return by 8/24/09. Please e-mail Chris Jensen a copy of resubmitted invoice.
6000034	STPLZ	Ala	San Francisco County	NORTH OAKLAND AERIAL STRUCTURES, SEISMIC RETROFIT	06/05/08	01/00/00	\$40,505,647.00	\$35,859,648.00	\$0.00	\$35,859,648.00	2009-06	R	N/A	X	Invoice rejected; correct and return by 8/24/09. Please e-mail Chris Jensen a copy of resubmitted invoice.
6000035	STPLZ	Ala	San Francisco County	BART WEST OAKLAND STATION, SEISMIC RETROFIT	06/27/08	01/00/00	\$2,840,734.00	\$2,514,900.00	\$0.00	\$2,514,900.00	2009-06	R	N/A	X	Invoice rejected; correct and return by 8/24/09. Please e-mail Chris Jensen a copy of resubmitted invoice.
5041022	HP21L	Ala	San Leandro	E. 14TH ST. , MEDIAN IMPROVEMENT & LIGHTING	09/12/02	05/25/06	\$100,000.00	\$80,000.00	\$80,000.00	\$0.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5041029	HP21L	Ala	San Leandro	E. 14TH ST. , MEDIAN IMPROVEMENT & LIGHTING	11/27/07	01/00/00	\$858,615.00	\$623,629.00	\$0.00	\$623,629.00	2008-12	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5038011	CML	CC	Antioch	SR4; BAILEY TO SR4/160 I/C & ADJ. ARTERIALS , SR4 CORRIDOR SIGNAL INTERCONNECT	09/05/00	04/26/07	\$285,781.00	\$253,002.00	\$167,429.41	\$85,572.59	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5038011	CML	CC	Antioch	SR4; BAILEY TO SR4/160 I/C & ADJ. ARTERIALS , SR4 CORRIDOR SIGNAL INTERCONNECT	09/05/00	04/26/07	\$956,737.00	\$846,998.00	\$692,906.37	\$154,091.63	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5135003	STPLN	CC	Concord	04-CC-242-R1.2/2.4, CITY OF CONCORD, CONCORD, AVE TO GRANT, MOD. I/C, ADD AUX. LN	03/01/94	10/16/06	\$8,034,920.00	\$6,000,000.00	\$5,899,828.48	\$100,171.52	2008-12	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5135019	CML	CC	Concord	TREAT BLVD / CYTN RD / CND AVE / GILINDO ST / , WILLOW PASS RD UPGRADE SIGNALS	09/06/00	04/17/06	\$1,287,241.00	\$1,137,000.00	\$1,114,260.00	\$22,740.00	2009-06	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5024009	FBD	CC	Martinez	MARTINEZ MARINA; FOOT OF NORTH COURT STREET. , CONSTRUCT PASSENGER SHELTER.	08/01/96	04/05/07	\$309,613.00	\$247,690.00	\$18,999.69	\$228,690.31	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5024021	STPL	CC	Martinez	ALHAMBRA AVE.-APPROX. HWY 4 TO JOHN MUIR ROAD , ROADWAY REHABILITATION	06/06/08	01/00/00	\$609,964.00	\$540,000.00	\$0.00	\$540,000.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.

Inactive List for June 2009 Quarterly Review
(Review Period 04/01/09-06/30/09)

Local and State Administered Locally Funded and Rail Projects - District 4

Project No	Prefix	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not reqd. X=Docs. Needed	Agency Action Required (as of 08/19/09)
5137021	CML	CC	Richmond	WESTSIDE OF RICHMOND BART/AMTRAK STATION, CONSTRUCT NEW PEDESTRIAN PLAZA	03/01/00	12/09/05	\$730,000.00	\$646,269.00	\$646,269.00	\$0.00	2007-12	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5137025	STPLHSR	CC	Richmond	VARIOUS LOCATIONS , INSTALL PED. CROSS WALK LIGHT	09/10/02	10/11/06	\$203,000.00	\$182,700.00	\$675.00	\$182,025.00	2008-12	F	I	N/A	Confirmed FMIS transaction; no further action req'd.
5137026	STPLER	CC	Richmond	FILBERT ST. FROM CHESLEY AVE. TO VERNON AVE. , SIDEWALK AND ROADWAY IMPROVEMENT	04/18/03	06/12/07	\$353,081.00	\$275,000.00	\$242,820.53	\$32,179.47	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5137026	STPLER	CC	Richmond	FILBERT ST. FROM CHESLEY AVE. TO VERNON AVE. , SIDEWALK AND ROADWAY IMPROVEMENT	04/18/03	06/12/07	\$1,879,620.00	\$1,431,000.00	\$1,231,959.75	\$199,040.25	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5137026	STPLER	CC	Richmond	FILBERT ST. FROM CHESLEY AVE. TO VERNON AVE. , SIDEWALK AND ROADWAY IMPROVEMENT	04/18/03	06/12/07	\$332,091.00	\$294,000.00	\$155,801.32	\$138,198.68	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5137027	CML	CC	Richmond	RICHMOND TRANSIT STATION/NEVIN PLAZA , CONSTRUCT TRANSIT STATION	09/09/02	02/05/08	\$3,690,250.00	\$1,579,000.00	\$532,701.73	\$1,046,298.27	2009-03	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5137027	CML	CC	Richmond	RICHMOND TRANSIT STATION/NEVIN PLAZA , CONSTRUCT TRANSIT STATION	09/09/02	02/05/08	\$2,073,750.00	\$575,000.00	\$172,708.41	\$402,291.59	2009-03	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5137032	STPL	CC	Richmond	RICHMOND BART ST MACDONALD AVE AND 16TH ST. , IMPROVEMENT BUS SHELTER & PARKING	12/14/04	05/13/08	\$977,636.00	\$865,500.00	\$8,853.00	\$856,647.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5277018	STPLH	Mfn	Fairfax	SFD BLVD. , MARIN & OAK TREE LANE , INSTALL LIGHTING, BEACONS SIGNINGS	06/27/07	01/00/00	\$120,175.00	\$108,157.00	\$0.00	\$108,157.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5470003	STPL	Nap	American Canyon	ELLIOTT ST FR DONALDSON SOUTH TO CITY LIMITS , REHABILITATION	08/23/06	01/00/00	\$619,550.00	\$200,000.00	\$0.00	\$200,000.00	2008-09	A	N/A	N/A	Invoice approved by State; monitoring for FMIS transaction.
5470005	STPL	Nap	American Canyon	AMERICAN CANYON RD FR FLOSDEN TO AM CYN CR BR , REHABILITATION	06/20/07	01/00/00	\$661,058.00	\$287,000.00	\$0.00	\$287,000.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
6204065	HPLUL	Nap	Caltrans	IN NAPA & SOLANO CNTYS SR12 BET SR29 & I-80 , REHAB & EXPAND FR TWO TO FOUR LANES	03/18/08	05/28/08	\$9,281,385.00	\$2,500,000.00	\$1,400,000.00	\$1,100,000.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5042012	BRLO	Nap	Napa	FIRST ST BRIDGE @ NAPA CRK (BR # 21C-0096) , BRIDGE REPLACEMENT	07/30/96	06/11/07	\$784,514.00	\$627,611.00	\$604,232.58	\$23,378.42	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5042012	BRLO	Nap	Napa	FIRST ST BRIDGE @ NAPA CRK (BR # 21C-0096) , BRIDGE REPLACEMENT	07/30/96	06/11/07	\$186,325.00	\$149,060.00	\$0.00	\$149,060.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5042012	BRLO	Nap	Napa	FIRST ST BRIDGE @ NAPA CRK (BR # 21C-0096) , BRIDGE REPLACEMENT	07/30/96	06/11/07	\$8,943,932.00	\$7,095,146.00	\$7,074,587.80	\$20,558.20	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5042026	STPLX	Nap	Napa	SEMINARY ST. BRIDGE OVER NAPA CREEK., BRIDGE RAIL REPLACEMENT	07/01/00	01/30/07	\$63,500.00	\$56,216.00	\$0.00	\$56,216.00	2009-03	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5042026	STPLX	Nap	Napa	SEMINARY ST. BRIDGE OVER NAPA CREEK., BRIDGE RAIL REPLACEMENT	07/01/00	01/30/07	\$75,000.00	\$66,397.00	\$66,396.85	\$0.15	2009-03	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5034012	CML	SCI	Gilroy	MONTEREY STREETScape BETWEEN 4TH & 6TH STREET , STREETSCAPES IMPROVEMENT	08/16/05	01/29/07	\$2,823,902.00	\$2,500,000.00	\$2,450,000.00	\$50,000.00	2009-03	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5152014	STPLHSR	SCI	Morgan Hill	MONTEREY RD. AND CENTRAL AVE. INTERSECTION, PED SAFETY IMPROVE, RADAR SPEED DIS	07/08/05	05/09/06	\$188,100.00	\$169,290.00	\$169,289.99	\$0.01	2009-06	F	N/A	N/A	In Final Voucher process; awaiting decision if more docs req'd; monitor progress.
5937103	RSTP	SCI	Various	COUNTY NON-EXPRESSWAYS - VARIOUS LOCATIONS , ROAD REHABILITATION & OVERLAY	02/18/06	04/02/07	\$804,247.00	\$712,000.00	\$558,295.80	\$153,704.20	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
6003031	HPLUL	SF	San Francisco County	GOLDEN GATE BRIDGE , SEISMIC RETROFIT-PHASE 2	09/08/06	02/26/08	\$1,505,631.00	\$1,505,631.00	\$214,172.26	\$1,291,458.74	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
6003031	HPLUL	SF	San Francisco County	GOLDEN GATE BRIDGE , SEISMIC RETROFIT-PHASE 2	09/08/06	02/26/08	\$751,462.00	\$751,462.00	\$105,487.84	\$645,974.16	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
6342003	RPSTPLE	SF	University of California, San Francisco	STATEWIDE PUBLIC EDUCATIONAL PROGRAM , PEDESTRIAN AND BICYCLE EDUCATION	12/13/07	01/00/00	\$885,000.00	\$783,000.00	\$0.00	\$783,000.00	2008-12	A	I	N/A	Confirmed FMIS transaction; no further action req'd.

**Inactive List for June 2009 Quarterly Review
(Review Period 04/01/09-06/30/09)**

Local and State Administered Locally Funded and Rail Projects - District 4

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5268014	STPL	SM	Belmont	OLD COUNTY RD.FR. SAMMATEOCO LMT. TO RALSTON , ROAD REHABILITATION/AC OVERLAY	03/07/07	01/00/00	\$15,814.00	\$14,000.00	\$0.00	\$14,000.00	2009-03	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5268014	STPL	SM	Belmont	OLD COUNTY RD.FR. SAMMATEOCO LMT. TO RALSTON , ROAD REHABILITATION/AC OVERLAY	03/07/07	01/00/00	\$260,834.00	\$120,000.00	\$0.00	\$120,000.00	2009-03	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
6204038	STPLN	SM	Caltrans	SR101 FROM RALSTON AVE TO HILLSDALE BLVD , CONSTRUCT NB AUXILIARY LANE	07/25/00	05/25/07	\$9,350,312.00	\$4,832,422.00	\$4,416,435.79	\$415,986.21	2009-06	F	N/A	N/A	In Final Voucher process; awaiting decision if more docs req'd; monitor progress.
5132029	CML	Sol	Fairfield	LINEAR PARK BETWEEN N. TEXAS ST. & DOVER AVE. , PEDSTRIAN AND BIKE PATH	04/18/07	01/00/00	\$415,824.00	\$330,000.00	\$0.00	\$330,000.00	2009-06	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5094029	CML	Sol	Vacaville	VARIOUS LOCATIONS IN VACAVILLE AND DIXON , LEASING OF ELECTRIC VEHICLES AND **	09/08/02	06/13/06	\$795,000.00	\$650,000.00	\$640,000.00	\$10,000.00	2009-06	I	N/A	N/A	Invoice rec'd by State, awaiting approval; Monitor for FMIS transaction.
5123010	STPL	Son	Sebastopol	Sebastopol: asphalt concrete overlay	03/06/07	01/00/00	\$192,799.00	\$150,000.00	\$0.00	\$150,000.00	2009-03	I	N/A	I	Copy of invoice rec'd by Agency; will provide to FHWA at quarterly meeting. Invoice rec'd by State awaiting approval; Monitor for FMIS transaction.
4442087	ER	Son	Sonoma County	13 Locations in Sonoma County - Emergency Openings	05/14/08	01/00/00	\$559,393.00	\$534,592.00	\$0.00	\$534,592.00	2009-06	N/A	N/A	I	Copy of invoice rec'd by Agency; will provide to FHWA at quarterly meeting.
5114013	STPL	Son	Sonoma County	ANDRIEUX ST - BROADWAY TO 5TH, PAVEMNT REHAB , ROADWAY REHABILITATION	04/20/07	01/00/00	\$325,221.00	\$150,000.00	\$0.00	\$150,000.00	2009-06	I	N/A	N/A	Invoice rec'd by State, awaiting approval; Monitor for FMIS transaction.
5920028	BRLZ	Son	Sonoma County	VARIOUS LOCATIONS (SEE STATE COMMENTS), SEISMIC RETROFIT	09/01/96	05/25/04	\$70,000.00	\$44,265.00	\$44,265.00	\$0.00	2009-06	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5920034	STPLZ	Son	Sonoma County	VARIOUS LOCATIONS (SEE STATE COMMENTS), SEISMIC RETROFIT	09/01/96	06/07/06	\$50,000.00	\$44,265.00	\$39,838.50	\$4,426.50	2009-06	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5920036	STPLZ	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	09/04/96	12/28/05	\$25,000.00	\$22,132.00	\$22,132.00	\$0.00	2008-12	F	N/A	N/A	In Final Voucher process; awaiting decision if more docs req'd; monitor progress.
5920036	STPLZ	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	09/04/96	12/28/05	\$115,000.00	\$92,000.00	\$43,999.99	\$48,000.01	2008-12	F	N/A	N/A	In Final Voucher process; awaiting decision if more docs req'd; monitor progress.
5920043	STPLX	Son	Sonoma County	DUTCHER CREEK RD. ON DUTCHER CREEK, REPLACE BR RAIL & WIDEN(20C-0411)	12/01/97	06/09/06	\$9,000.00	\$7,967.00	\$7,966.94	\$0.06	2009-06	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5920043	STPLX	Son	Sonoma County	DUTCHER CREEK RD. ON DUTCHER CREEK, REPLACE BR RAIL & WIDEN(20C-0411)	12/01/97	06/09/06	\$8,000.00	\$7,082.00	\$7,082.00	\$0.00	2009-06	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5920028	HBRR	Son	Various	VARIOUS LOCATIONS (SEE STATE COMMENTS), SEISMIC RETROFIT	09/01/96	05/25/04	\$200,000.00	\$160,000.00	\$160,000.00	\$0.00	2009-06	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5472008	RPSTPLE	Son	Windsor	MCCLELAND RODATA INTERSECTIONS, WINDSOR ROAD PEDESTRIAN ENHANCEMENT	06/27/07	01/00/00	\$235,000.00	\$208,045.00	\$0.00	\$208,045.00	2009-06	I	N/A	N/A	Invoice rec'd by State awaiting approval; Monitor for FMIS transaction.
Regional Total							\$142,110,316.00	\$99,637,612.00	\$36,356,096.51	\$63,281,515.49					

JUNE 2009
(Review Period 04/01/09-06/30/09)
September 2009 Look-Ahead Report - District 4

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5933028	STPLZ	Ala	Alameda County	OAKLAND ESTUARY (FRUITVALE AV) BR NO 33C-0147, SEISMIC RETROFIT	07/11/06	09/01/96	\$25,000.00	\$22,132.00	\$16,841.30	\$5,290.70	N/A	N/A
5933030	STPLZ	Ala	Alameda County	VARIOUS LOCATIONS (SEE STATE COMMENTS), SEISMIC RETROFIT	07/07/06	09/01/96	\$50,000.00	\$44,265.00	\$15,664.54	\$28,600.46	N/A	N/A
5050033	CML	Ala	Hayward	2ND. ST. - EAST SIDE OF STREET NEAR SCHOOL . , CONSTRUCT SIDEWALK,GUTTER & CURB .	09/20/07	04/19/08	\$432,436.00	\$337,000.00	\$120,362.31	\$216,637.69	N/A	N/A
5053016	CML	Ala	Livermore	DOWNTOWN LIVERMORE PEDESTRIAN TRANSIT CENTER , LANDSCAPED PED. WALKWAY/ PATH	09/04/08	11/09/07	\$1,161,539.00	\$1,028,309.00	\$16,339.76	\$1,011,969.24	N/A	N/A
6084101	STPL	Ala	Metropolitan Transportation Commission	BAY AREA , CMA PLANNING ACTIVITIES FY 04/05 .	07/03/07	08/12/04	\$3,656,390.00	\$3,237,000.00	\$3,118,019.87	\$118,980.13	N/A	N/A
6084101	STPL	Ala	Metropolitan Transportation Commission	BAY AREA , CMA PLANNING ACTIVITIES FY 04/05 .	07/03/07	08/12/04	\$946,573.00	\$838,000.00	\$806,980.06	\$31,019.94	N/A	N/A
5038006	BHLS	CC	Antioch	WILBUR AVE., EAST OF APOLLO COURT . , WIDEN AND REHAB BRIDGE .	09/20/07	12/01/95	\$445,414.00	\$356,331.00	\$356,331.00	\$0.00	N/A	N/A
5928032	BRLO	CC	Contra Costa County	DELTA ROAD BRIDGE @ ROCK SLOUGH, BRIDGE REPLACEMENT	09/26/06	09/01/97	\$746,000.00	\$596,800.00	\$575,781.95	\$21,018.05	N/A	N/A
5928032	BRLO	CC	Contra Costa County	DELTA ROAD BRIDGE @ ROCK SLOUGH, BRIDGE REPLACEMENT	09/26/06	09/01/97	\$204,000.00	\$163,200.00	\$162,901.76	\$298.24	N/A	N/A
5024016	STPLX	CC	Martinez	BR @ GREEN ST (28C-0370) & WARD ST (28C-0406), BRIDGE RAIL REPLACEMENT	07/28/06	12/01/00	\$17,000.00	\$15,050.00	\$2,145.32	\$12,904.68	N/A	N/A
5375017	HSIP	CC	Pleasant Hill	CONTRA COSTA BLVD , CONSTRUCT 4' PEDESTRIAN WALKWAY	07/31/07	12/19/08	\$163,400.00	\$147,060.00	\$0.00	\$147,060.00	N/A	N/A
5159007	STPLX	Mrn	San Anselmo	SFD BLVD. BRIDGE RAIL REPLACEMENT IN S. ANSEL , BRIDGE RAIL REPLACEMENT	08/08/07	09/02/03	\$212,001.00	\$187,684.00	\$138,187.95	\$49,496.05	N/A	N/A
5043019	STPLER	Mrn	San Rafael	MEDWAY--FRANCISCO E. AND CANAL STREET , BEAUTIFY ST. S.W. PLANT TREES ETC.	08/21/08	04/09/03	\$90,365.00	\$80,000.00	\$69,359.72	\$10,640.28	I	N/A
5043019	STPLER	Mrn	San Rafael	MEDWAY--FRANCISCO E. AND CANAL STREET , BEAUTIFY ST. S.W. PLANT TREES ETC.	08/21/08	04/09/03	\$630,600.00	\$630,600.00	\$0.00	\$630,600.00	I	N/A

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5043019	STPLER	Mrn	San Rafael	MEDWAY--FRANCISCO E. AND CANAL STREET , BEAUTIFY ST. S.W. PLANT TREES ETC.	08/21/08	04/09/03	\$926,240.00	\$820,000.00	\$714,366.27	\$105,633.73	I	N/A
5098009	NMTPL	Mrn	Sausalito	GATE 6 ROAD TO FERRY LANDING IN SAUSALITO , BIKE FACILITY STUDY PSR	09/06/07	07/15/08	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	I	N/A
5042012	BRLO	Nap	Napa	FIRST ST BRIDGE @ NAPA CRK (BR # 21C-0096) , BRIDGE REPLACEMENT	07/17/07	07/30/96	\$186,325.00	\$149,060.00	\$0.00	\$149,060.00	N/A	N/A
5034017	CML	SCI	Gilroy	GILROY:6TH STREET FROM EIGLEBERRY TO RAILROAD , STREETSCAPE ENHANCEMENTS	09/20/07	01/14/09	\$687,353.00	\$459,000.00	\$0.00	\$459,000.00	N/A	N/A
5937046	BRLO	SCI	Santa Clara County	STEVENS CRK. BR. ON STEVENS CANYON RD.37C-576 , BRIDGE REPLACEMENT	07/23/08	12/11/97	\$75,000.00	\$60,000.00	\$59,999.94	\$0.06	N/A	N/A
5937046	BRLO	SCI	Santa Clara County	STEVENS CRK. BR. ON STEVENS CANYON RD.37C-576 , BRIDGE REPLACEMENT	07/23/08	12/11/97	\$1,915,100.00	\$1,684,435.00	\$0.00	\$1,684,435.00	N/A	N/A
5937046	BRLO	SCI	Santa Clara County	STEVENS CRK. BR. ON STEVENS CANYON RD.37C-576 , BRIDGE REPLACEMENT	07/23/08	12/11/97	\$176,000.00	\$140,800.00	\$140,799.94	\$0.06	N/A	N/A
5937047	BRLO	SCI	Santa Clara County	STEVENS CRK.BR/STEVENS CANYON RD.37C0577 , BRIDGE REPLACEMENT	07/23/08	12/11/97	\$75,000.00	\$60,000.00	\$59,999.90	\$0.10	N/A	N/A
5937047	BRLO	SCI	Santa Clara County	STEVENS CRK.BR/STEVENS CANYON RD.37C0577 , BRIDGE REPLACEMENT	07/23/08	12/11/97	\$2,029,800.00	\$1,783,419.00	\$0.00	\$1,783,419.00	N/A	N/A
5937047	BRLO	SCI	Santa Clara County	STEVENS CRK.BR/STEVENS CANYON RD.37C0577 , BRIDGE REPLACEMENT	07/23/08	12/11/97	\$146,000.00	\$116,800.00	\$116,799.94	\$0.06	N/A	N/A
6003017	DBF	SF	Golden Gate Bridge, Highway And Transportation District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT PHASE III	09/12/08	09/07/01	\$2,609,513.00	\$2,609,513.00	\$2,576,936.83	\$32,576.17	N/A	N/A
6003017	DBF	SF	Golden Gate Bridge, Highway And Transportation District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT PHASE III	09/12/08	09/07/01	\$11,550,000.00	\$11,550,000.00	\$0.00	\$11,550,000.00	N/A	N/A
6003017	DBF	SF	Golden Gate Bridge, Highway And Transportation District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT PHASE III	09/12/08	09/07/01	\$4,013,757.00	\$4,013,757.00	\$0.00	\$4,013,757.00	N/A	N/A
6003017	DBF	SF	Golden Gate Bridge, Highway And Transportation District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT PHASE III	09/12/08	09/07/01	\$2,000,000.00	\$2,000,000.00	\$1,974,346.65	\$25,653.35	N/A	N/A

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5934097	TCSE002	SF	San Francisco County	CIVIC CENTER PLAZA BET. LEAVENWORTH AND HYDE , LANDSCAPING, LIGHTING, ETC.	09/26/06	08/18/00	\$936,325.00	\$936,325.00	\$936,325.00	\$0.00	N/A	N/A
5376001	BRLZ	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	07/31/07	05/30/00	\$12,025,000.00	\$9,620,000.00	\$9,620,000.00	\$0.00	N/A	N/A
5376001	BRLZ	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	07/31/07	05/30/00	\$960,001.00	\$768,000.00	\$535,588.97	\$232,411.03	N/A	N/A
5376001	BRLZ	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	08/17/07	05/30/00	\$1,140,000.00	\$912,000.00	\$911,546.27	\$453.73	N/A	N/A
5376001	BRLZ	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	08/27/07	05/30/00	\$60,000.00	\$48,000.00	\$48,000.00	\$0.00	N/A	N/A
5264002	CML	SM	Colma	ON SR82 BTWN F&B STREET CONSTRUCT STAIRS	08/22/07	01/15/09	\$379,507.00	\$335,978.00	\$0.00	\$335,978.00	N/A	N/A
5132026	STPLHSR	Sol	Fairfield	WOOLNER AVE. FROM ENTERPRISE DR. TO SHELDON ES , SIDEWALK IMPROVEMENT	08/14/07	09/12/07	\$65,000.00	\$53,100.00	\$0.00	\$53,100.00	I	N/A
5094037	BHLS	Sol	Vacaville	MONTE VISTA AVENUE AT ULATIS CREEK , BRIDGE WIDENING	07/31/07	01/19/05	\$50,000.00	\$40,000.00	\$40,000.00	\$0.00	N/A	N/A
5094037	BHLS	Sol	Vacaville	MONTE VISTA AVENUE AT ULATIS CREEK , BRIDGE WIDENING	07/31/07	01/19/05	\$2,088,508.00	\$1,848,952.00	\$1,605,814.51	\$243,137.49	N/A	N/A
5094037	BHLS	Sol	Vacaville	MONTE VISTA AVENUE AT ULATIS CREEK , BRIDGE WIDENING	07/31/07	01/19/05	\$572,661.00	\$180,000.00	\$180,000.00	\$0.00	N/A	N/A
5094037	BHLS	Sol	Vacaville	MONTE VISTA AVENUE AT ULATIS CREEK , BRIDGE WIDENING	08/17/07	01/19/05	\$200,000.00	\$160,000.00	\$160,000.00	\$0.00	N/A	N/A
5094040	CML	Sol	Vacaville	CENNTENIAL PARK-BROWNS VLLY PKWY TO ALLISON , CLASS I AND CLASS II BIKE PATH	08/27/07	05/13/05	\$338,869.00	\$300,000.00	\$113,699.84	\$186,300.16	I	N/A
5094040	CML	Sol	Vacaville	CENNTENIAL PARK-BROWNS VLLY PKWY TO ALLISON , CLASS I AND CLASS II BIKE PATH	09/20/07	05/13/05	\$587,396.00	\$520,000.00	\$382,918.85	\$137,081.15	I	N/A
5027009	STPL	Son	Healdsburg	HEALDSBURG AVENUE HEALDSBURG AVENUE REHABILITATION	08/22/07	07/11/07	\$374,080.00	\$240,000.00	\$0.00	\$240,000.00	N/A	N/A
5123010	STPL	Son	Sebastopol	Sebastopol: asphalt concrete overlay	07/31/07	03/06/07	\$192,799.00	\$150,000.00	\$0.00	\$150,000.00	I	N/A
5920048	STPLZ	Son	Sonoma County	RIVERSIDE DRIVE @ SONOMA CRK (BR # 20C-0009) , REPLACE BRIDGE (SEISMIC STRATEGY)	08/17/07	04/24/98	\$100,000.00	\$88,530.00	\$88,530.00	\$0.00	N/A	N/A
5920048	STPLZ	Son	Sonoma County	RIVERSIDE DRIVE @ SONOMA CRK (BR # 20C-0009) , REPLACE BRIDGE (SEISMIC STRATEGY)	08/17/07	04/24/98	\$3,517,178.00	\$2,813,741.00	\$2,813,741.00	\$0.00	N/A	N/A

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5920048	STPLZ	Son	Sonoma County	RIVERSIDE DRIVE @ SONOMA CRK (BR # 20C-0009) , REPLACE BRIDGE (SEISMIC STRATEGY)	08/17/07	04/24/98	\$634,987.00	\$507,989.00	\$432,354.40	\$75,634.60	N/A	N/A
5920048	STPLZ	Son	Sonoma County	RIVERSIDE DRIVE @ SONOMA CRK (BR # 20C-0009) , REPLACE BRIDGE (SEISMIC STRATEGY)	08/17/07	04/24/98	\$360,000.00	\$288,000.00	\$288,000.00	\$0.00	N/A	N/A
5920101	STPLH	Son	Sonoma County	KINLEY DRIVE , UPGRADE METAL BEAM GUARDRAIL	08/17/07	04/04/06	\$170,600.00	\$131,400.00	\$22,500.00	\$108,900.00	N/A	N/A
5920102	BPMP	Son	Sonoma County	VARIOUS LOCATIONS , DEVELOP BPMP	09/13/06	09/08/06	\$15,000.00	\$13,279.00	\$0.00	\$13,279.00	N/A	N/A

----- Forwarded by Sylvia Fung/D04/Caltrans/CAGov on 09/09/2009 04:08 PM

-----Bakari Akil/D04/Caltrans /CAGov

To Local Assistance - Public Works Directors 09/09/2009 03:48 PM

Subject New Procedure - Invoice Package Submittals

Dear Directors,

As you may be aware of, new procedures were implemented associated with the review and approval of local agency invoices for federal and state funded local transportation projects administered by Caltrans that went into effect September 1, 2009.

The purpose of this communication is to establish the procedure for handling the review and approval of invoices with Caltrans District 4.

There have been no changes to the existing requirements arising from the new procedures for the submittal of your invoices. Please refer to DLA- OB 09-05 (Local Agency Invoice Review) @ http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm for details. Caltrans expects the following procedure to be adhered to by local agencies when submitting invoice packages:

- Effective September 1, 2009, all invoice packages for Caltrans - District 4 are to be submitted to the attn. of Mr. Bakari Akil @ Caltrans - Office of Local Assistance, Mail Station 10-B, P.O. Box 23660, Oakland, CA 94623 - 0660.
- Perform work and/or make progress estimates and payments to contractors/consultant.
- Prepare timely and accurate progress invoices (ensuring support documentation and a certification affirming the accuracy of the invoice package is included).
- Submit an original signed invoice on agency letterhead with 2 copies of the original invoice and 2 copies of your supporting documentation.
- Submit a copy of Exhibit 15-G2 "Local Agency Bidder DBE Information" (Construction Contracts) within 15 days of contract execution. Failure to submit this may result in deobligation of funds for your project.
- Submit a copy of the contract Award Package to DLAE within 60 days of contract award. Failure to submit the Award Package will delay the payment of the first construction invoice. (Please note that invoices that are received prior to or without the submission of an Award Package will be returned).
- Submit a contract Bid Summary/Cost to Date form to verify that the completed work is consistent with the total Federal/State funds invoiced.
- For consultant service contracts, submit a copy of the executed agreement and substantiation of the consultant selection process being in compliance with the requirements stipulated in Chapter 10 "Consultant Selection" of the Local Assistance Procedures Manual along with the first invoice.
- Submit an invoice a minimum of every 6 months to avoid placement on inactive projects list.

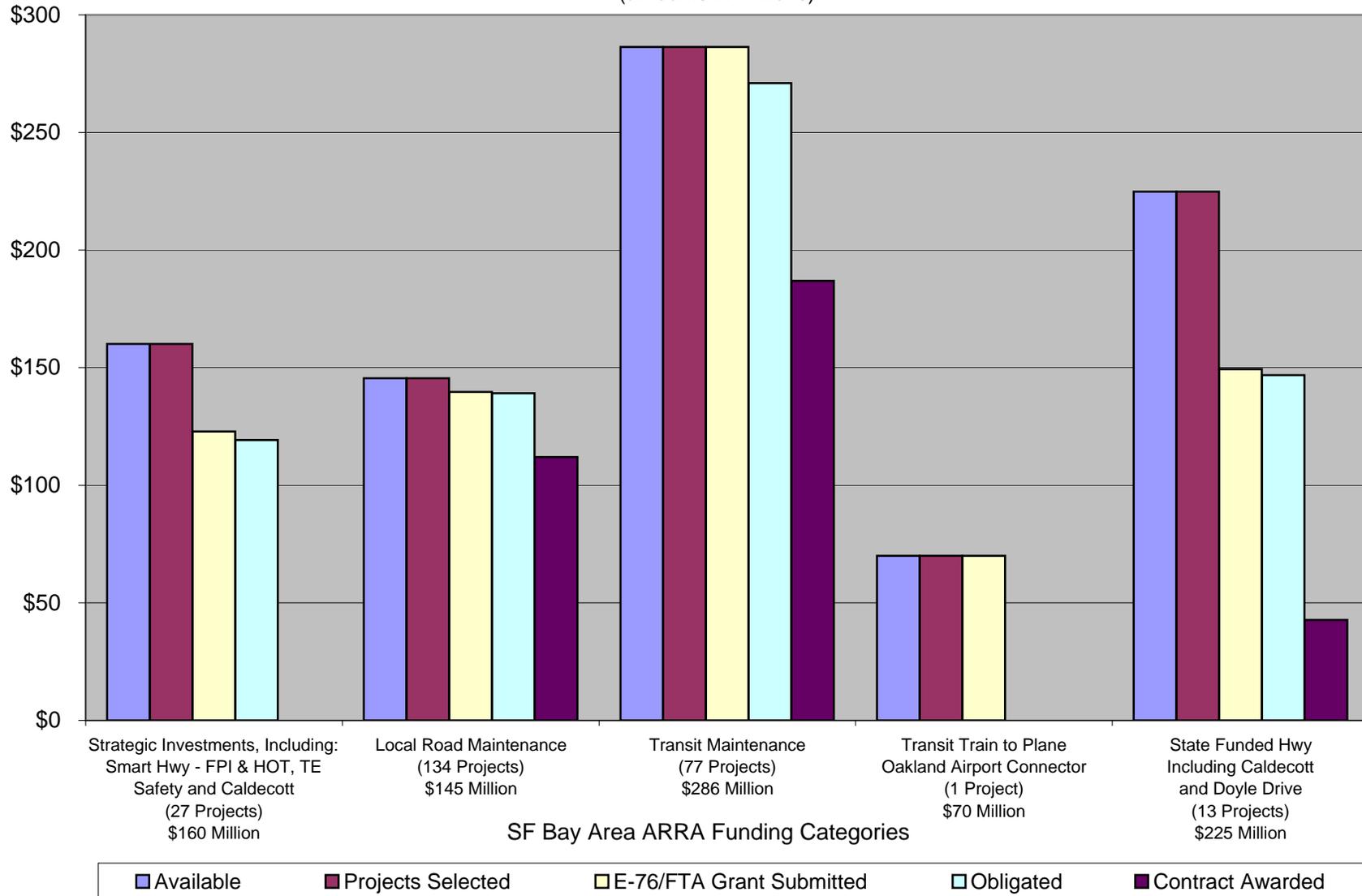
Feel free to contact me should you have additional questions or concerns.

Bakari Akil
Office of Local Assistance
510 622-5912
510 286-5240 Fax
bakari_akil@dot.ca.gov



SF Bay Area ARRA Project Status September 24, 2009

(amounts in millions)



Total Available: 252 Projects totalling \$887 Million
 Obligations to Date: 217 Projects totalling \$676 Million (76%)
 Awarded Contracts to Date: 153 Projects totalling \$342 Million (39%)

**SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Highway Strategic Investments, Prop 1B Backfill, Smart Highways, Safety and Transportation Enhancements
September 24, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	Federal Project ID	Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Balance	Obligation Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
27 MTC - Strategic Investments								\$160,106,295	\$119,257,694		\$40,848,601	18	\$0	0	
MTC - Regional Element ARRA - Highway Strategic Investments - Safety and Smart Hwys								\$32,000,000							
Contra Costa	County of Contra Costa	Contra Costa County - Vasco Road Safety Imps	Safety	CC-050030	Cert #11	9/14/2009	ESPL-5928(093)	\$10,000,000			\$10,000,000	11/30/2009			12/31/2009
Napa	Yountville	Yountville - SR 29 Bicycle Safety Improvements	Safety	NAP090001	Cert #11	9/14/2009		\$1,000,000			\$1,000,000	11/30/2009			12/31/2009
San Mateo	Caltrans	Caltrans - FPI, San Mateo I-280: I-380 to SR 1	Smart Hwys	REG090003	Cert #7	7/28/2009		\$6,317,500			\$6,317,500	11/30/2009			12/31/2009
San Mateo	Caltrans	FPI, San Mateo - I-280 PM 20.3 TO 27.3, Install Ramp Metering Elements	Smart Hwys	REG090003	Cert #7	7/28/2009	ARRAL-2801(125)	\$682,500	\$682,500	9/2/2009	\$0	11/30/2009			12/31/2009
Santa Clara	Caltrans	Caltrans - FPI, Santa Clara SB I-280: W of US 101 to E of I-880	Smart Hwys	REG090003	Cert #7	7/28/2009		\$7,000,000			\$7,000,000	11/30/2009			12/31/2009
Santa Clara	Caltrans	Caltrans - FPI, Santa Clara NB I-280: W of US 101 to E of I-880	Smart Hwys	REG090003	Cert #7	7/28/2009		\$3,830,000			\$3,830,000	11/30/2009			12/31/2009
Santa Clara	Caltrans	FPI, Santa Clara - I-280 From PM 2 TO PM 5, New TOS & Ramp Metering Equipment	Smart Hwys	REG090003	Cert #7	7/28/2009	ARRAL-2801(123)	\$520,000	\$520,000	8/29/2009	\$0	11/30/2009			12/31/2009
Santa Clara	Caltrans	FPI, Santa Clara - I-280 From PM 1.0 TO PM 4.5, New TOS & Ramp Metering Equipment	Smart Hwys	REG090003	Cert #7	7/28/2009	ARRAL-2801(124)	\$650,000	\$650,000	8/29/2009	\$0	11/30/2009			12/31/2009
Solano	Fairfield	Solano County - McGary Road Safety Improvements	Safety	SOL090004	Cert #11	9/14/2009	ESPL-5132(032)	\$1,000,000	\$1,000,000	9/24/2009	\$0	11/30/2009			12/31/2009
Sonoma	Santa Rosa	Santa Rosa - Mendocino Avenue ITS Improvements	Safety	SON090006	Cert #7	7/28/2009	ESPL-5028(054)	\$1,000,000			\$1,000,000	11/30/2009			12/31/2009
SUBTOTAL								\$32,000,000	\$2,852,500		\$29,147,500		\$0		
MTC - State Element ARRA - Highway Strategic Investments - Prop 1B Backfill and Smart Hwys								\$118,457,000							
ALA/CC	Caltrans	Caltrans - SR-24 Caldecott Tunnel Fourth Bore	Prop 1B Backfill	CC-010002	4/28/2009	4/28/2009	SARRA-P024(030)	\$99,657,000	\$99,657,000	5/2/2009	\$0	6/30/2009			12/31/2009
Alameda	Caltrans	Caltrans - SR-24 Realignment of WB SR 25 to NB SR 13	Prop 1B Backfill	CC-010002	4/28/2009	4/28/2009	ARRAL-P024(031)	\$4,700,000	\$4,603,000	9/24/2009	\$97,000	6/30/2009			12/31/2009
Alameda	Caltrans	Caltrans - SR-24 Kay Street Widening and Signalization	Prop 1B Backfill	CC-010002	4/28/2009	4/28/2009	ARRAL-P024(032)	\$600,000	\$533,000	9/24/2009	\$67,000	6/30/2009			12/31/2009
Alameda	Alameda County CMA	ACCMA - I-580 EB HOT Lane	Smart Hwys	ALA070020	Cert #10	8/31/2009	ESPL-6273(056)	\$7,500,000			\$7,500,000	11/30/2009			6/30/2010
Santa Clara	Santa Clara VTA	Santa Clara VTA - SR 237 - I-880 HOT Connector	Smart Hwys	SCL090029	Cert #6	7/17/2009	ESPL-6264(042)	\$2,700,000	\$2,700,000	9/22/2009	\$0	11/30/2009			6/30/2010
Santa Clara	Santa Clara VTA	Santa Clara VTA - SR 85 Express HOT Lanes	Smart Hwys	SCL090030	Cert #10	8/31/2009		\$3,300,000			\$3,300,000	11/30/2009			6/30/2010
SUBTOTAL								\$118,457,000	\$107,493,000		\$10,964,000		\$0		
MTC - State Element TE ARRA - Transportation Enhancement Projects								\$9,649,295							
Alameda	Oakland	Oakland - West Oakland 7th Street TOD	TE-Bike/Ped	ALA050080	Cert #6	7/17/2009	ESPL-5012(100)	\$1,300,000	\$1,300,000	8/4/2009	\$0	6/30/2009			12/31/2009
Contra Costa	Concord	Concord - Monument Blvd Pedestrian Imps	TE-Bike/Ped	CC-070083	Cert #5	6/11/2009	ESPL-5135(038)	\$1,000,000	\$1,000,000	8/7/2009	\$0	6/30/2009			12/31/2009
Contra Costa	Martinez	Martinez - Marina Vista Streetscape	TE-Bike/Ped	CC-070085	Cert #5	6/11/2009	ESPL-5024(024)	\$127,000	\$127,000	8/7/2009	\$0	6/30/2009			12/31/2009
San Francisco	SFMTA	San Francisco - Inner Sunset Traffic Calming and Enhancements	TE-Enhancement	SF-070033	Cert #5	6/11/2009	ESPL-6328(030)	\$343,000	\$343,000	9/9/2009	\$0	6/30/2009			12/31/2009
San Francisco	SFMTA	San Francisco - Pedestrian Signal Upgrade	TE-Bike/Ped	SF-090029	Cert #6	7/17/2009	ESPL-6328(029)	\$589,295			\$589,295	6/30/2009			12/31/2009
San Mateo	Belmont	Belmont - US 101 Bike Bridge Overcrossing	TE-Bike/Ped	SM-070005	Cert #6	7/17/2009	ESPLEH-5268(004)	\$2,100,000	\$1,952,194	9/3/2009	\$147,806	6/30/2009			12/31/2009
Santa Clara	Campbell	Campbell - East Campbell Ave Downtown Enhancements	TE-Bike/Ped	SCL070022	Cert #6	7/17/2009	ESPLE-5306(013)	\$2,160,000	\$2,160,000	8/22/2009	\$0	6/30/2009			12/31/2009
Solano	Benicia	Benicia - I-780 State Park Overcrossing	TE-Bike/Ped	SOL070005	Cert #5	6/11/2009	STPLE-5003(023)	\$320,000	\$320,000	7/2/2009	\$0	6/30/2009			12/31/2009
Solano	County of Solano	Solano County - McGary Road Enhancements	TE-Bike/Ped	SOL090004	Cert #11	9/14/2009	ESPL-5132(032)	\$640,000	\$640,000	9/24/2009	\$0	6/30/2009			12/31/2009
Solano	County of Solano	Solano County - Old Town Cordelia Improvements Phase 2	TE-Bike/Ped	SOL050046	Cert #6	7/17/2009	ESPLE-5923(092)	\$800,000	\$800,000	8/5/2009	\$0	6/30/2009			12/31/2009
Sonoma	Windsor	Windsor - Old Redwood Hwy Pedestrian Enhancements	TE-Bike/Ped	SON070005	Cert #5	6/11/2009	ESPLE-5472(014)	\$270,000	\$270,000	8/22/2009	\$0	6/30/2009			12/31/2009
SUBTOTAL								\$9,649,295	\$8,912,194		\$737,101		\$0		
MTC - Hwy, Safety and TE - TOTAL								\$160,106,295	\$119,257,694		\$40,848,601		\$0		

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**SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Local Streets and Roads System Preservation Projects
September 24, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	Federal Project ID	Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Balance	Obligation Deadline	Contract Award + Contingencies + Support	Contract Award Date	Remaining Balance	Contract Award Deadline		
134 MTC - Local Streets and Roads System Preservation								\$145,480,410	\$139,668,842		\$5,811,568	120	\$111,960,444		\$27,175,624	108		
ALAMEDA								\$29,380,000										
Alameda	City of Alameda	Alameda City - Various Streets Rehabilitation	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5014(032)	\$1,304,000	\$1,304,000	6/24/2009	\$0	5/31/2009	\$1,304,000	7/21/2009	\$0	9/30/2009		
Alameda	City of Alameda	Alameda City - Certain Streets Rehabilitation	Rehab	REG090025	Cert #7	7/28/2009	ESPL-5014(033)	\$350,000			\$350,000	11/30/2009			\$0	6/30/2010		
Alameda	County of Alameda	Alameda County - Various Central County Roadways Rehab	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5933(098)	\$2,200,000	\$2,200,000	6/18/2009	\$0	5/31/2009			\$2,200,000	9/30/2009		
Alameda	County of Alameda	Alameda County - Various Eastern County Roadways Rehab	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5933(099)	\$1,200,000	\$1,200,000	6/24/2009	\$0	5/31/2009	\$1,200,000	9/15/2009	\$0	9/30/2009		
Alameda	County of Alameda	Alameda County - Various San Lorenzo/ Ashland Roadways Rehab	Rehab	REG090025	Cert #10	8/31/2009	ESPL-5933(101)	\$420,000			\$420,000	11/30/2009			\$0	6/30/2010		
Alameda	City of Berkeley	Berkeley - University Ave from San Pablo to Sacramento Rehab	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5057(032)	\$1,619,000	\$1,619,000	4/30/2009	\$0	5/31/2009	\$1,619,000	9/17/2009	\$0	9/30/2009		
Alameda	City of Berkeley	Berkeley - University Avenue Paving - Phase 3	Rehab	REG090025	Cert #6	7/17/2009	ESPL-5057(033)	\$400,000	\$400,000	9/19/2009	\$0	11/30/2009			\$400,000	6/30/2010		
Alameda	City of Fremont	Fremont - Pavement Rehabilitation	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5322(035)	\$6,677,000	\$6,677,000	6/2/2009	\$0	5/31/2009	\$6,627,736	7/14/2009	\$49,264	9/30/2009		
Alameda	City of Hayward	Hayward - Local Streets and Roads Pavement Rehabilitation	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5050(036)	\$2,037,000	\$2,037,000	5/16/2009	\$0	5/31/2009	\$2,037,000	6/30/2009	\$0	9/30/2009		
Alameda	City of Hayward	Hayward - Industrial Boulevard Pavement Rehabilitation	Rehab	REG090025	Cert #6	7/17/2009	ESPL-5050(037)	\$475,000	\$475,000	8/6/2009	\$0	11/30/2009			\$475,000	6/30/2010		
Alameda	City of Livermore	Livermore - Various Arterial Streets Pavement Rehabilitation	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5053(018)	\$1,479,000	\$1,479,000	6/24/2009	\$0	5/31/2009	\$1,479,000	7/27/2009	\$0	9/30/2009		
Alameda	City of Livermore	Livermore - Various Arterial Street Resurfacing	Rehab	REG090025	Cert #11	9/14/2009	ESPL-5053(020)	\$350,000			\$350,000	11/30/2009			\$0	6/30/2010		
Alameda	City of Oakland	Oakland - Various Streets and Roads Rehabilitation	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5012(099)	\$4,774,000	\$4,774,000	5/13/2009	\$0	5/31/2009	\$3,857,444	9/22/2009	\$916,556	9/30/2009		
Alameda	City of Oakland	Oakland - Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	REG090007	Cert #1	4/10/2009	ESPL-5012(098)	\$1,194,000	\$1,194,000	5/14/2009	\$0	5/31/2009	\$1,118,831	9/22/2009	\$75,169	9/30/2009		
Alameda	City of Oakland	Oakland - Various Streets and Roads Preventive Maintenance	Rehab	REG090025	Cert #10	8/31/2009	ESPL-5012(101)	\$1,255,000			\$1,255,000	11/30/2009			\$0	6/30/2010		
Alameda	City of Pleasanton	Pleasanton - Various City Streets Overlay	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5101(022)	\$1,588,000	\$1,588,000	6/4/2009	\$0	5/31/2009	\$1,201,711	8/18/2009	\$386,289	9/30/2009		
Alameda	City of Pleasanton	Pleasanton - Bernal Avenue Pavement Rehabilitation	Rehab	REG090025	Cert #10	8/31/2009	ESPL-5010(023)	\$370,000			\$370,000	11/30/2009			\$0	6/30/2010		
Alameda	City of San Leandro	San Leandro - Aladdin Ave and Washington Ave Rehab	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5041(033)	\$1,338,000	\$1,338,000	6/2/2009	\$0	5/31/2009	\$1,131,021	7/9/2009	\$206,979	9/30/2009		
Alameda	City of San Leandro	San Leandro - Springlake Drive Pavement Rehabilitation	Rehab	REG090025	Cert #7	7/28/2009	ESPL-5041(034)	\$350,000	\$350,000	9/9/2009	\$0	11/30/2009			\$350,000	6/30/2010		
SUBTOTAL								\$29,380,000	\$26,635,000		\$2,745,000		\$21,575,743		\$5,059,257			
CONTRA COSTA								\$21,290,000										
Contra Costa	City of Antioch	Antioch - Hillcrest Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5038(021)	\$1,605,000	\$1,605,000	6/6/2009	\$0	5/31/2009	\$1,605,000	9/8/2009	\$0	9/30/2009		
Contra Costa	City of Brentwood	Brentwood - Balfour Road Overlay	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5300(008)	\$1,074,000	\$1,074,000	6/2/2009	\$0	5/31/2009	\$1,074,000	7/28/2009	\$0	9/30/2009		
Contra Costa	City of Clayton	Clayton - Various Arterials Overlay	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5386(009)	\$554,000	\$554,000	6/4/2009	\$0	5/31/2009	\$508,687	8/4/2009	\$45,313	9/30/2009		
Contra Costa	City of Concord	Concord - Clayton Rd from Market St to Oakland Ave Rehab	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5135(036)	\$1,270,000	\$1,270,000	5/28/2009	\$0	5/31/2009	\$1,270,000	9/14/2009	\$0	9/30/2009		
Contra Costa	City of Concord	Concord - Clayton Road Intersection Improvements	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5135(037)	\$584,000	\$584,000	6/4/2009	\$0	5/31/2009	\$584,000	7/27/2009	\$0	9/30/2009		
Contra Costa	County of Contra Costa	Contra Costa County - Vasco Road Overlay, Segments 3, 4 & 5	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5928(091)	\$2,762,000	\$2,762,000	6/4/2009	\$0	5/31/2009	\$2,195,770	7/21/2009	\$566,230	9/30/2009		
Contra Costa	Town of Danville	Danville - Diablo Road/Green Valley Road Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5434(18)	\$971,000	\$971,000	7/2/2009	\$0	5/31/2009	\$860,334	9/1/2009	\$110,666	9/30/2009		
Contra Costa	City of El Cerrito	El Cerrito - Various Streets Pavement Rehabilitation Project	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5239(014)	\$678,000	\$678,000	6/4/2009	\$0	5/31/2009	\$678,000	7/31/2009	\$0	9/30/2009		
Contra Costa	City of Hercules	Hercules - San Pablo Avenue Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5117(008)	\$671,000	\$671,000	7/2/2009	\$0	5/31/2009	\$671,000	9/8/2009	\$0	9/30/2009		
Contra Costa	City of Lafayette	Lafayette - Various Streets Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5404(020)	\$744,000	\$744,000	6/2/2009	\$0	5/31/2009	\$744,000	7/9/2009	\$0	9/30/2009		
Contra Costa	City of Martinez	Martinez - Various Arterials Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5024(23)	\$850,000	\$850,000	7/10/2009	\$0	5/31/2009	\$850,000	9/2/2009	\$0	9/30/2009		
Contra Costa	Town of Moraga	Morgaga - Moraga Rd Pavement Resurfacing	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5415(010)	\$609,000	\$609,000	6/2/2009	\$0	5/31/2009	\$609,000	7/22/2009	\$0	9/30/2009		
Contra Costa	City of Oakley	Oakley - Oakley Road Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5477(003)	\$402,000	\$402,000	7/2/2009	\$0	5/31/2009	\$402,000	9/8/2009	\$0	9/30/2009		
Contra Costa	City of Oakley	Oakley - Delta Road Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5477(004)	\$403,000	\$403,000	6/12/2009	\$0	5/31/2009	\$380,351	9/8/2009	\$22,649	9/30/2009		
Contra Costa	Town of Orinda	Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5444(013)	\$694,000	\$694,000	6/4/2009	\$0	5/31/2009	\$399,108	7/21/2009	\$294,892	9/30/2009		
Contra Costa	City of Pinole	Pinole - San Pablo Ave Fern/Alvarez/Quinan Crosswalk Safety Imps	Bike/Ped	REG090007	Cert #1	4/10/2009	ESPL-5126(010)	\$214,000	\$214,000	7/9/2009	\$0	5/31/2009	\$214,000	8/18/2009	\$0	9/30/2009		
Contra Costa	City of Pinole	Pinole - Appian Way Pavement Overlay	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5126(012)	\$420,000	\$420,000	7/2/2009	\$0	5/31/2009	\$420,000	8/18/2009	\$0	9/30/2009		
Contra Costa	City of Pittsburg	Pittsburg - Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5127(023)	\$1,103,000	\$1,103,000	7/10/2009	\$0	5/31/2009	\$1,103,000	9/21/2009	\$0	9/30/2009		
Contra Costa	City of Pleasant Hill	Pleasant Hill - Contra Costa Boulevard Pavement Rehab	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5375(021)	\$842,000	\$842,000	6/4/2009	\$0	5/31/2009	\$842,000	7/31/2009	\$0	9/30/2009		
Contra Costa	City of Richmond	Richmond - Carlson Boulevard Improvements	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5137(037)	\$1,578,000	\$1,578,000	6/4/2009	\$0	5/31/2009	\$1,578,000	9/22/2009	\$0	9/30/2009		
Contra Costa	City of San Pablo	San Pablo - San Pablo Avenue Overlay	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5303(013)	\$694,000	\$694,000	7/17/2009	\$0	5/31/2009	\$694,000	9/8/2009	\$0	9/30/2009		
Contra Costa	City of San Ramon	San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5437(022)	\$1,122,000	\$1,122,000	6/4/2009	\$0	5/31/2009	\$1,122,000	7/28/2009	\$0	9/30/2009		
Contra Costa	City of Walnut Creek	Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5225(022)	\$1,446,000	\$1,446,000	6/2/2009	\$0	5/31/2009	\$1,446,000	7/21/2009	\$0	9/30/2009		
SUBTOTAL								\$21,290,000	\$21,290,000		\$0		\$20,250,251		\$1,039,749			
MARIN								\$5,730,410										
Marin	Town of Corte Madera	Corte Madera - Pavement Resurfacing	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5232(009)	\$174,000	\$174,000	7/10/2009	\$0	5/31/2009	\$125,100	9/15/2009	\$48,900	9/30/2009		
Marin	Town of Fairfax	Fairfax - Sir Francis Drake Blvd Resurfacing	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5277(024)	\$167,000	\$167,000	7/2/2009	\$0	5/31/2009	\$167,000	9/3/2009	\$0	9/30/2009		
Marin	City of Larkspur	Larkspur - Various Streets Resurfacing	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5166(022)	\$236,000	\$236,000	7/17/2009	\$0	5/31/2009	\$231,545	9/2/2009	\$4,455	9/30/2009		
Marin	County of Marin	Marin County - Various Roads Phase A Pavement Rehabilitation	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5927(068)	\$2,097,410	\$2,097,410	8/6/2009	\$0	5/31/2009	\$1,891,005	9/25/2009	\$206,405	9/30/2009		
Marin	City of Mill Valley	Mill Valley - Edgewood Avenue Rehabilitation	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5113(010)	\$335,000	\$335,000	7/2/2009	\$0	5/31/2009	\$271,292	9/8/2009	\$63,708	9/30/2009		
Marin	City of Novato	Novato - Various Streets Pavement Rehabilitation	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5361(022)	\$1,062,000	\$1,062,000	7/17/2009	\$0	5/31/2009	\$1,062,000	9/8/2009	\$0	9/30/2009		
Marin	Town of San Anselmo	San Anselmo - Saunders Ave Rehabilitation	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5159(014)	\$267,000	\$267,000	7/2/2009	\$0	5/31/2009	\$237,600	9/8/2009	\$29,400	9/30/2009		
Marin	City of San Rafael	San Rafael - Various Streets Resurfacing	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5043(030)	\$1,188,000	\$1,188,000	7/10/2009	\$0	5/31/2009	\$1,188,000	9/10/2009	\$0	9/30/2009		
Marin	Town of Tiburon	Tiburon - Reed Ranch Road and Ridge Road Overlay	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5388(008)	\$204,000	\$204,000	7/2/2009	\$0	5/31/2009	\$204,000	8/19/2009	\$0	9/30/2009		
SUBTOTAL								\$5,730,410	\$5,730,410		\$0		\$5,377,542		\$352,868			

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County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	Federal Project ID	Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Balance	Obligation Deadline	Contract Award + Contingencies + Support	Contract Award Date	Remaining Balance	Contract Award Deadline
134 MTC - Local Streets and Roads System Preservation								\$145,480,410	\$139,668,842		\$5,811,568	120	\$111,960,444		\$27,175,624	108
NAPA								\$3,800,000								
Napa	City of American Canyon	American Canyon - Various Streets and Roads Rehabilitation	Rehab	REG090028	Cert #1	4/10/2009	ESPLSTP-5470(007)	\$320,000	\$320,000	8/26/2009	\$0	5/31/2009			\$320,000	9/30/2009
Napa	City of Napa	Napa City - Various Streets and Roads Rehabilitation	Rehab	REG090028	Cert #1	4/10/2009	ESPL-5042(049)	\$1,600,000	\$1,600,000	7/17/2009	\$0	5/31/2009	\$1,600,000	8/19/2009	\$0	9/30/2009
Napa	County of Napa	Napa County - Silverado Trail Phase A & B Rehabilitation	Rehab	REG090028	Cert #1	4/10/2009	ESPL-5921(046)	\$725,000	\$725,000	7/10/2009	\$0	5/31/2009	\$451,308	9/15/2009	\$273,692	9/30/2009
Napa	County of Napa	Napa County - Hardman Ave Rehabilitation	Rehab	REG090028	Cert #1	4/10/2009	ESPL-5921(045)	\$775,000	\$775,000	7/9/2009	\$0	5/31/2009	\$406,472	9/15/2009	\$368,528	9/30/2009
Napa	County of Napa	Napa County - Silverado Trail Phase C Rehabilitation	Rehab	REG090028	Cert #5	6/11/2009		\$380,000			\$380,000	11/30/2009			\$0	6/30/2010
SUBTOTAL								\$3,800,000	\$3,420,000		\$380,000		\$2,457,780		\$962,220	
SAN FRANCISCO								\$13,540,000								
San Francisco	San Francisco DPW	San Francisco - Jones Street Pavement Renovation	Rehab	REG090029	Cert #1	4/10/2009	ESPL-5934(147)	\$2,066,000	\$2,066,000	4/30/2009	\$0	5/31/2009	\$1,410,277	7/20/2009	\$655,723	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Turk Street Pavement Renovation	Rehab	REG090029	Cert #1	4/10/2009	ESPL-5934(148)	\$1,549,000	\$1,549,000	4/30/2009	\$0	5/31/2009	\$1,195,042	7/21/2009	\$353,958	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Divisadero Street Pavement Renovation	Rehab	REG090029	Cert #1	4/10/2009	ESPLCM-5934(149)	\$3,227,000	\$3,227,000	6/2/2009	\$0	5/31/2009	\$2,395,830	8/10/2009	\$831,170	9/30/2009
San Francisco	San Francisco DPW	San Francisco - 7th Ave & Laguna Honda Pavement Renovation	Rehab	REG090029	Cert #1	4/10/2009	ESPL-5934(150)	\$3,840,000	\$3,840,000	4/30/2009	\$0	5/31/2009	\$2,787,467	8/19/2009	\$1,052,533	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Geary Boulevard Intersections Paving	Rehab	REG090029	Cert #1	4/10/2009	ESPL-5934(151)	\$668,000	\$668,000	4/30/2009	\$0	5/31/2009	\$524,462	7/15/2009	\$143,538	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Bush Street Pavement Renovation	Rehab	REG090029	Cert #5	6/11/2009	ESPL-5934(152)	\$1,115,000	\$2,000,000	9/24/2009	(\$885,000)	11/30/2009			\$2,000,000	6/30/2010
San Francisco	San Francisco DPW	San Francisco - Various Curb Ramps Accessibility Improvements	Rehab	REG090029	Cert #6	7/17/2009	ESPL-5934(153)	\$1,075,000	\$1,075,000	9/24/2009	\$0	11/30/2009			\$1,075,000	6/30/2010
SUBTOTAL								\$13,540,000	\$14,425,000		(\$885,000)		\$8,313,078		\$6,111,922	
SAN MATEO								\$13,210,000								
San Mateo	City of Atherton	Atherton - Various Roadways Rehabilitation	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5261(006)	\$468,000	\$468,000	6/2/2009	\$0	5/31/2009	\$463,000	7/15/2009	\$5,000	9/30/2009
San Mateo	City of Belmont	Belmont - Various Streets Overlay	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5268(015)	\$464,000	\$464,000	6/12/2009	\$0	5/31/2009	\$464,000	8/14/2009	\$0	9/30/2009
San Mateo	City of Brisbane	Brisbane - Bayshore Blvd Overlay	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5376(008)	\$131,000	\$131,000	5/28/2009	\$0	5/31/2009	\$131,000	7/6/2009	\$0	9/30/2009
San Mateo	City of Burlingame	Burlingame - Various Streets Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5171(016)	\$551,000	\$551,000	5/13/2009	\$0	5/31/2009	\$551,000	7/20/2009	\$0	9/30/2009
San Mateo	City of Colma	Colma - Serramonte Blvd Pavement Rehabilitation	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5264(003)	\$131,000	\$131,000	6/2/2009	\$0	5/31/2009	\$131,000	8/19/2009	\$0	9/30/2009
San Mateo	City of Daly City	Daly City - Various Streets Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5196(032)	\$1,363,000	\$1,363,000	6/3/2009	\$0	5/31/2009	\$1,045,000	8/24/2009	\$318,000	9/30/2009
San Mateo	City of East Palo Alto	East Palo Alto - Various Streets Rehab and Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5438(008)	\$421,000	\$421,000	6/16/2009	\$0	5/31/2009	\$421,000	9/22/2009	\$0	9/30/2009
San Mateo	City of Foster City	Foster City - Foster City Blvd Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5409(015)	\$440,000	\$440,000	6/2/2009	\$0	5/31/2009	\$440,000	8/3/2009	\$0	9/30/2009
San Mateo	City of Half Moon Bay	Half Moon Bay - Downtown Streets Rehabilitation	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5357(005)	\$210,000	\$210,000	6/16/2009	\$0	5/31/2009	\$210,000	8/4/2009	\$0	9/30/2009
San Mateo	City of Hillsborough	Hillsborough - Various Streets Overlay	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5191(004)	\$392,000	\$392,000	6/2/2009	\$0	5/31/2009	\$392,000	8/10/2009	\$0	9/30/2009
San Mateo	City of Menlo Park	Menlo Park - Various Streets Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5273(020)	\$635,000	\$635,000	6/2/2009	\$0	5/31/2009	\$635,000	7/24/2009	\$0	9/30/2009
San Mateo	City of Millbrae	Millbrae - Various Streets Rehabilitation	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5299(011)	\$382,000	\$382,000	6/2/2009	\$0	5/31/2009	\$382,000	8/10/2009	\$0	9/30/2009
San Mateo	City of Pacifica	Pacifica - Various Streets Pavement Rehabilitation	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5350(016)	\$677,000	\$677,000	6/2/2009	\$0	5/31/2009	\$677,000	7/14/2009	\$0	9/30/2009
San Mateo	City of Portola Valley	Portola Valley - Various Streets Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5390(004)	\$196,000	\$196,000	6/16/2009	\$0	5/31/2009	\$196,000	9/17/2009	\$0	9/30/2009
San Mateo	City of Redwood City	Redwood City - Various Streets Overlay	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5029(020)	\$736,000	\$736,000	6/2/2009	\$0	5/31/2009	\$736,000	7/27/2009	\$0	9/30/2009
San Mateo	City of Redwood City	Redwood City - El Camino Real/Broadway Streetscape	Bike/Ped	REG090030	Cert #1	4/10/2009	ESPL-5029(021)	\$523,000	\$523,000	5/1/2009	\$0	5/31/2009	\$523,000	9/14/2009	\$0	9/30/2009
San Mateo	City of San Bruno	San Bruno - Various Roadway Resurfacing and Overlays	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5226(016)	\$659,000	\$659,000	7/23/2009	\$0	5/31/2009	\$659,000	9/8/2009	\$0	9/30/2009
San Mateo	City of San Carlos	San Carlos - Various Streets Pedestrian Improvements	Bike/Ped	REG090030	Cert #1	4/10/2009	ESPL-5267(013)	\$559,000	\$559,000	6/16/2009	\$0	5/31/2009	\$294,869	9/14/2009	\$264,131	9/30/2009
San Mateo	City of San Mateo	San Mateo City - Various Streets Rehabilitation	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5102(034)	\$1,545,000	\$1,545,000	5/28/2009	\$0	5/31/2009	\$1,196,775	7/30/2009	\$0	9/30/2009
San Mateo	City of South San Francisco	South San Francisco - Various Streets Resurfacing	Rehab	REG090007	Cert #1	4/10/2009	ESPL-5177(022)	\$1,001,000	\$1,001,000	5/13/2009	\$0	5/31/2009	\$816,451	8/25/2009	\$0	9/30/2009
San Mateo	County of San Mateo	San Mateo County - Various Streets Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5935(054)	\$1,726,000	\$1,726,000	5/28/2009	\$0	5/31/2009	\$1,726,000	7/22/2009	\$0	9/30/2009
SUBTOTAL								\$13,210,000	\$13,210,000		\$0		\$12,090,095		\$587,131	
SANTA CLARA								\$31,550,000								
Santa Clara	City of Campbell	Campbell - Citywide Arterials Phase 1 Surfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5306(018)	\$694,000	\$694,000	6/17/2009	\$0	5/31/2009	\$594,000	8/17/2009	\$100,000	9/30/2009
Santa Clara	City of Cupertino	Cupertino - Homestead Road Rehabilitation	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5318(025)	\$757,000	\$757,000	6/2/2009	\$0	5/31/2009	\$707,000	9/1/2009	\$50,000	9/30/2009
Santa Clara	City of Gilroy	Gilroy - Citywide Sidewalk Rehabilitation	Bike/Ped	REG090007	Cert #1	4/10/2009	ESPL-5034(020)	\$663,000	\$663,000	6/12/2009	\$0	5/31/2009	\$556,000	9/21/2009	\$107,000	9/30/2009
Santa Clara	City of Los Altos	Los Altos - San Antonio Road Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5309(013)	\$253,000	\$253,000	6/16/2009	\$0	5/31/2009	\$100,000	9/8/2009	\$153,000	9/30/2009
Santa Clara	Town of Los Altos Hills	Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5324(005)	\$316,000	\$316,000	5/28/2009	\$0	5/31/2009	\$311,193	7/6/2009	\$4,807	9/30/2009
Santa Clara	Town of Los Gatos	Los Gatos - Blossom Hill/University Intersection Imps	Signal	REG090008	Cert #1	4/10/2009	ESPL-5067(014)	\$529,000	\$529,000	4/24/2009	\$0	5/31/2009	\$373,295	7/9/2009	\$155,705	9/30/2009
Santa Clara	Town of Los Gatos	Los Gatos - Prospect Area Street Rehabilitation	Rehab	REG090031	Cert #11	9/14/2009		\$102,000			\$102,000	11/30/2009			\$0	6/30/2010
Santa Clara	City of Milpitas	Milpitas - South Park Victoria Drive Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5314(007)	\$1,136,000	\$1,136,000	6/4/2009	\$0	5/31/2009	\$772,000	8/4/2009	\$364,000	9/30/2009
Santa Clara	City of Monte Sereno	Monte Sereno - Daves Avenue Rehabilitation	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5339(001)	\$94,000	\$94,000	6/16/2009	\$0	5/31/2009	\$94,000	8/4/2009	\$0	9/30/2009
Santa Clara	City of Morgan Hill	Morgan Hill - East Dunne Avenue Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5152(019)	\$556,000	\$556,000	6/2/2009	\$0	5/31/2009	\$345,408	8/19/2009	\$210,592	9/30/2009
Santa Clara	City of Morgan Hill	Morgan Hill - Peak Avenue and Church Street Resurfacing	Rehab	REG090031	Cert #11	9/14/2009		\$107,000			\$107,000	11/30/2009			\$0	6/30/2010
Santa Clara	City of Mountain View	Mountain View - Various Arterials & Collectors Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5124(027)	\$851,000	\$851,000	6/24/2009	\$0	5/31/2009	\$714,000	8/19/2009	\$137,000	9/30/2009
Santa Clara	City of Palo Alto	Palo Alto - San Antonio Avenue Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5100(012)	\$505,000	\$505,000	6/4/2009	\$0	5/31/2009	\$505,000	9/14/2009	\$0	9/30/2009
Santa Clara	City of Palo Alto	Palo Alto - Lytton Avenue Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5100(011)	\$580,000	\$580,000	6/18/2009	\$0	5/31/2009	\$580,000	9/14/2009	\$0	9/30/2009

**SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Local Streets and Roads System Preservation Projects
September 24, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	Federal Project ID	Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Balance	Obligation Deadline	Contract Award + Contingencies + Support	Contract Award Date	Remaining Balance	Contract Award Deadline	
134 MTC - Local Streets and Roads System Preservation								\$145,480,410	\$139,668,842		\$5,811,568	120	\$111,960,444		\$27,175,624	108	
Santa Clara	City of Palo Alto	Alma Street Concrete Restoration	Rehab	REG090031	Cert #11	9/14/2009		\$209,000			\$209,000	11/30/2009			\$0	6/30/2010	
Santa Clara	City of San Jose	San Jose - Various Streets Resurfacing and Rehabilitation	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5005(096)	\$12,701,000	\$12,701,000	6/27/2009	\$0	5/31/2009	\$9,302,466	7/30/2009	\$3,398,534	9/30/2009	
Santa Clara	City of San Jose	San Jose - Various Streets Resurfacing and Rehabilitation	Rehab	REG090031	Cert #11	9/14/2009		\$2,443,000			\$2,443,000	11/30/2009			\$0	6/30/2010	
Santa Clara	City of Santa Clara	Santa Clara City - Citywide Street Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5019(022)	\$962,000	\$962,000	6/2/2009	\$0	5/31/2009	\$962,000	8/18/2009	\$0	9/30/2009	
Santa Clara	City of Santa Clara	Santa Clara City - Monroe Street Traffic Signal Interconnect	Signal	REG090008	Cert #1	4/10/2009	ESPL-5019(023)	\$553,000	\$553,000	7/9/2009	\$0	5/31/2009	\$280,585	8/18/2009	\$272,415	9/30/2009	
Santa Clara	County of Santa Clara	Santa Clara County - Montague Expressway Phase 3 Rehab	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5937(132)	\$3,054,000	\$3,054,000	5/13/2009	\$0	5/31/2009	\$2,684,000	6/24/2009	\$370,000	9/30/2009	
Santa Clara	County of Santa Clara	Santa Clara County - Unincorporated Roads Phase 1 Rehab	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5937(133)	\$889,000	\$889,000	6/20/2009	\$0	5/31/2009	\$889,000	8/18/2009	\$0	9/30/2009	
Santa Clara	City of Saratoga	Saratoga - Saratoga Ave Overlay & Rehabilitation	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5332(014)	\$714,000	\$714,000	6/4/2009	\$0	5/31/2009	\$714,000	9/16/2009	\$0	9/30/2009	
Santa Clara	City of Saratoga	Saratoga - Saratoga Ave and Fruitvale Ave Overlay and Rehab	Rehab	REG090031	Cert #11	9/14/2009		\$137,000			\$137,000	11/30/2009			\$0	6/30/2010	
Santa Clara	City of Sunnyvale	Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5213(032)	\$2,745,000	\$2,745,000	5/9/2009	\$0	5/31/2009	\$1,418,959	7/14/2009	\$1,326,041	9/30/2009	
SUBTOTAL								\$31,550,000	\$28,552,000		\$2,998,000		\$21,902,906		\$6,649,094		
SOLANO								\$11,600,000									
Solano	City of Benicia	Benicia - East 2nd Street Overlay	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5003(024)	\$400,000	\$400,000	7/14/2009	\$0	5/31/2009	\$290,156	9/15/2009	\$109,844	9/30/2009	
Solano	City of Dixon	Dixon - Various Streets and Roads Rehabilitation	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5056(016)	\$300,000	\$300,000	6/6/2009	\$0	5/31/2009	\$210,725	8/25/2009	\$89,275	9/30/2009	
Solano	City of Dixon	Dixon - Stratford Avenue Rehabilitation	Rehab	REG090032	Cert #11	9/14/2009	ESPL-5056(017)	\$218,000	\$218,000	9/24/2009	\$0	11/30/2009			\$218,000	6/30/2010	
Solano	City of Fairfield	Fairfield - Gateway Boulevard Resurfacing	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5132(033)	\$900,000	\$900,000	6/6/2009	\$0	5/31/2009	\$628,919	8/18/2009	\$271,081	9/30/2009	
Solano	City of Fairfield	Fairfield - East Tabor Ave Resurfacing	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5132(034)	\$900,000	\$900,000	6/18/2009	\$0	5/31/2009	\$431,248	8/18/2009	\$468,753	9/30/2009	
Solano	City of Fairfield	Fairfield - Suisun Valley Road Rehabilitation	Rehab	REG090032	Cert #11	9/14/2009		\$538,000			\$538,000	11/30/2009			\$0	6/30/2010	
Solano	County of Solano	Solano County - Various Streets Overlay Phase 1	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5923(088)	\$2,000,000	\$2,000,000	4/30/2009	\$0	5/31/2009	\$1,764,021	6/16/2009	\$235,979	9/30/2009	
Solano	County of Solano	Solano County - Various Streets Overlay Phase 2	Rehab	REG090032	Cert #11	9/14/2009	ESPL-5923(093)	\$360,000			\$360,000	11/30/2009			\$0	6/30/2010	
Solano	City of Suisun City	Suisun City - Sunset Avenue Road Rehabilitation	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5032(022)	\$700,000	\$700,000	6/6/2009	\$0	5/31/2009	\$632,515	8/18/2009	\$67,485	9/30/2009	
Solano	City of Suisun City	Suisun City - Main Street Rehabilitation	Rehab	REG090032	None	None		\$170,000			\$170,000	11/30/2009			\$0	6/30/2010	
Solano	City of Vacaville	Vacaville - Peabody Road/Marshall Rd Pedestrian Safety Imps	Bike/Ped	REG090007	Cert #1	4/10/2009	ESPL-5094(049)	\$260,000	\$260,000	5/23/2009	\$0	5/31/2009	\$260,000	5/26/2009	\$0	9/30/2009	
Solano	City of Vacaville	Vacaville - Various Streets Overlay	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5094(052)	\$1,376,000	\$1,376,000	6/4/2009	\$0	5/31/2009	\$1,376,000	8/25/2009	\$0	9/30/2009	
Solano	City of Vacaville	Vacaville - Opticom Pre-emption project	Signal	REG090008	Cert #1	4/10/2009	ESPL-5094(053)	\$320,000	\$320,000	6/6/2009	\$0	5/31/2009			\$320,000	9/30/2009	
Solano	City of Vallejo	Vallejo - Downtown Vallejo Streetscape	Bike/Ped	REG090007	Cert #1	4/10/2009	ESPL-5030(048)	\$2,138,000	\$2,138,000	6/16/2009	\$0	5/31/2009			\$2,138,000	9/30/2009	
Solano	City of Vallejo	Vallejo - Various Streets Overlay	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5030(049)	\$1,020,000	\$1,020,000	6/24/2009	\$0	5/31/2009	\$1,020,000	9/15/2009	\$0	9/30/2009	
SUBTOTAL								\$11,600,000	\$10,532,000		\$1,068,000		\$6,613,583		\$3,918,417		
SONOMA								\$15,380,000									
Sonoma	City of Cloverdale	Cloverdale - Various Streets Rehabilitation	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5039(021)	\$500,000	\$500,000	6/3/2009	\$0	5/31/2009	\$432,323	7/22/2009	\$67,677	9/30/2009	
Sonoma	City of Cotati	Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5383(007)	\$500,000	\$500,000	6/5/2009	\$0	5/31/2009	\$500,000	9/18/2009	\$0	9/30/2009	
Sonoma	City of Healdsburg	Healdsburg - Various Streets Pavement Rehabilitation	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5027(014)	\$500,000	\$500,000	6/3/2009	\$0	5/31/2009	\$500,000	8/17/2009	\$0	9/30/2009	
Sonoma	City of Petaluma	Petaluma - Various Streets Rehabilitation	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5022(044)	\$1,109,000	\$1,109,000	4/25/2009	\$0	5/31/2009	\$614,000	7/20/2009	\$495,000	9/30/2009	
Sonoma	City of Petaluma	Petaluma - McDowell Blvd North Rehabilitation	Rehab	REG090033	Cert #11	9/14/2009	ESPL-5022(045)	\$233,000	\$728,000	9/24/2009	(\$495,000)	11/30/2009			\$728,000	6/30/2010	
Sonoma	City of Rohnert Park	Rohnert Park - Various Streets Rehabilitation	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5379(017)	\$869,000	\$869,000	6/17/2009	\$0	5/31/2009	\$869,000	7/28/2009	\$0	9/30/2009	
Sonoma	City of Santa Rosa	Santa Rosa - West College Ave and Summerfield Rd Overlay	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5028(053)	\$3,696,000	\$3,696,000	6/3/2009	\$0	5/31/2009	\$3,088,142	8/11/2009	\$607,858	9/30/2009	
Sonoma	City of Sebastopol	Sebastopol - Various Streets Overlays	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5123(014)	\$500,000	\$500,000	6/6/2009	\$0	5/31/2009	\$500,000	9/1/2009	\$0	9/30/2009	
Sonoma	City of Sonoma	City of Sonoma - 5th Street West Rehabilitation	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5114(014)	\$500,000	\$500,000	6/6/2009	\$0	5/31/2009	\$500,000	8/19/2009	\$0	9/30/2009	
Sonoma	County of Sonoma	Sonoma County - Roadway & Bridge Surface Preservation Program	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5920(116)	\$6,376,000	\$6,376,000	7/2/2009	\$0	5/31/2009	\$6,376,000	8/31/2009	\$0	9/30/2009	
Sonoma	Town of Windsor	Windsor - Los Amigos Road Pavement Resurfacing	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5472(012)	\$597,000	\$596,432	6/4/2009	\$568	5/31/2009			\$596,432	9/30/2009	
SUBTOTAL								\$15,380,000	\$15,874,432		(\$494,432)		\$13,379,465		\$2,494,967		
ARRA - LS&R System Preservation Total								\$145,480,410	\$139,668,842		\$5,811,568		\$111,960,444		\$27,175,624		

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**SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Transit - System Preservation
September 24, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	FTA Grant Number	Total ARRA Funding	FTA Grant Executed Amount	FTA Grant Executed Date	Remaining Balance	FTA Grant Award Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
77 MTC - Transit System Preservation								\$286,336,357	\$271,036,357		\$286,336,357	68	\$186,921,258	36	0
MTC - State Element ARRA - Transit Preservation								\$15,300,000							
Various	BART	Preventive Maintenance	Sys Pres	SM050005	Cert #9	8/31/2009	CA-66-X004	\$5,856,326			\$5,856,326	11/30/2009			6/30/2010
San Francisco	SFMTA	Preventive Maintenance	Sys Pres	SF090021	Cert #8	Pending	CA-66-X008-00	\$4,534,543			\$4,534,543	11/30/2009			6/30/2010
San Mateo	Caltrain	Preventive Maintenance	Sys Pres	SM090025	Cert #8	Pending	CA-66-X011	\$1,033,836			\$1,033,836	11/30/2009			6/30/2010
Santa Clara	VTA	Preventive Maintenance	Sys Pres	SCL990046	Cert #8	Pending	CA-66-X015	\$2,677,890			\$2,677,890	11/30/2009			6/30/2010
Solano	City of Fairfield	GF1 Fareboxes purchase and implementation	Sys Pres	SOL09008	Cert #8	Pending	CA-96-X088	\$172,340			\$172,340	11/30/2009			6/30/2010
Napa	NCTPA	Preventive Maintenance	Sys Pres	NAP97AM58	Cert #8	Pending	CA-66-X012	\$157,658			\$157,658	11/30/2009			6/30/2010
Sonoma	Santa Rosa CityBus	Hybrid Bus Purchase	Sys Pres	SON070020	Cert #8	Pending	CA-66-X010	\$312,865			\$312,865	11/30/2009			6/30/2010
Solano	City of Vacaville	Electronic Fareboxes	Sys Pres	SOL991099	Cert #8	Pending	CA-66-X013	\$115,330			\$115,330	11/30/2009			6/30/2010
Solano	City of Vallejo	The Vallejo Station Bus Transit Center at York Street	Sys Pres	SOL950035	Cert #8	Pending	CA-66-X014	\$439,212			\$439,212	11/30/2009			6/30/2010
SUBTOTAL								\$15,300,000	\$0		\$15,300,000		\$0		
MTC - Regional Element ARRA - Transit Preservation								\$25,738,903							
AC TRANSIT															
Various	AC Transit	Preventive Maintenance	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X004	\$23,165,013	\$23,165,013	6/25/2009	\$0	5/31/2009	\$23,165,013	10/1/2008	11/30/2009
Various	AC Transit	ADA Paratransit Operations	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X004	\$2,573,890	\$2,573,890	6/25/2009	\$0	5/31/2009			11/30/2009
SUBTOTAL								\$25,738,903	\$25,738,903		\$0		\$23,165,013		
BART															
Various	BART	Preventive Maintenance	Sys Pres	REG090023	Cert #4	4/28/2009	CA-56-0003	\$10,000,000	\$10,000,000	5/21/2009	\$0	5/31/2009	\$10,000,000	8/20/2009	11/30/2009
Various	BART	480V Switchgear Replacement	Sys Pres	REG090023	Cert #4	4/28/2009	CA-56-0003	\$20,000,000	\$20,000,000	5/21/2009	\$0	5/31/2009			11/30/2009
Various	BART	Pleasant Hill Crossover Project	Sys Pres	REG090023	Cert #4	4/28/2009	CA-56-0003	\$13,000,000	\$13,000,000	5/21/2009	\$0	5/31/2009	\$13,000,000	7/15/2009	11/30/2009
Various	BART	Balboa Station Walkway Safety Project	Sys Pres	REG090021	Cert #4	4/28/2009	CA-96-X001 / CA-56-0003	\$2,000,000	\$2,000,000	5/21/2009	\$0	5/31/2009	\$2,000,000	7/22/2009	11/30/2009
Various	BART	Replacement of Anodes and Anode Cables on the Transbay Tube	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X001 / CA-56-0003	\$5,184,119	\$5,184,119	5/21/2009	\$0	5/31/2009	\$5,184,119	8/8/2009	11/30/2009
Various	BART	Third Rail Coverboards Replacement	Sys Pres	REG090020	Cert #4	4/28/2009	CA-96-X001	\$4,184,120	\$4,184,120	6/23/2009	\$0	5/31/2009			11/30/2009
Various	BART	Capacity Interior Reconfiguration for 105 cars	Sys Pres	REG090020	Cert #4	4/28/2009	CA-96-X001	\$1,050,000	\$1,050,000	6/23/2009	\$0	5/31/2009	\$1,050,000	7/23/2009	11/30/2009
Various	BART	Floor and Seat Cushion Replacement for 50 cars	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X001 / CA-56-0003	\$2,550,000	\$2,550,000	5/21/2009	\$0	5/31/2009	\$2,550,000	8/27/2009	11/30/2009
Various	BART	Replacement of Auxiliary Power Supply Equipment (APSE) on 30 C-1 cars	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X001	\$4,800,000	\$4,800,000	6/23/2009	\$0	5/31/2009			11/30/2009
Various	BART	Between-Car Barriers	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X001	\$2,300,000	\$2,300,000	6/23/2009	\$0	5/31/2009	\$2,300,000	8/27/2009	11/30/2009
Various	BART	Project Development for Concord Shop Wheel Truing Machine	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X001	\$300,000	\$300,000	6/23/2009	\$0	5/31/2009	\$300,000	8/15/2009	11/30/2009
SUBTOTAL								\$65,368,239	\$65,368,239		\$0		\$36,384,119		
CALTRAIN															
Various	Caltrain	Track and Infrastructure Rehabilitation	Sys Pres	REG090011	Cert #4	4/28/2009	CA-96-X022 / CA-56-006	\$5,500,000	\$5,500,000	6/19/2009	\$0	5/31/2009	\$5,500,000	7/1/2009	11/30/2009
Various	Caltrain	San Mateo County Railroad Bridge Replacement	Sys Pres	REG090011	Cert #4	4/28/2009	CA-96-X022	\$1,809,632	\$1,809,632	6/11/2009	\$0	5/31/2009			11/30/2009
Various	Caltrain	Replacement of Operations Control Center System	Sys Pres	REG090011	Cert #4	4/28/2009	CA-96-X022	\$2,900,000	\$2,900,000	6/11/2009	\$0	5/31/2009			11/30/2009
Various	Caltrain	Bike Racks	Sys Pres	REG090011	Cert #4	4/28/2009	CA-96-X022	\$200,000	\$200,000	6/11/2009	\$0	5/31/2009	\$200,000	3/20/2009	11/30/2009
SUBTOTAL								\$10,409,632	\$10,409,632		\$0		\$5,700,000		
GGBHTD															
Various	GGBHTD	Refurbish One Ferry Boat	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X028	\$8,566,469	\$8,566,469	6/16/2009	\$0	5/31/2009			11/30/2009
SUBTOTAL								\$8,566,469	\$8,566,469		\$0		\$0		
MCTD															
Various	MCTD	Automated Vehicle Location System	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X028	\$250,000	\$250,000	6/16/2009	\$0	5/31/2009			11/30/2009
Various	MCTD	Mobile Data Terminals for Paratransit Fleet	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X028	\$360,000	\$360,000	6/16/2009	\$0	5/31/2009	\$360,000	8/17/2009	11/30/2009
Various	MCTD	Data Management System	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X028	\$250,000	\$250,000	6/16/2009	\$0	5/31/2009			11/30/2009
SUBTOTAL								\$860,000	\$860,000		\$0		\$360,000		
SFMTA															
San Francisco	SFMTA	LRV Doors and Steps Reconditioning	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$15,000,000	\$15,000,000	6/15/2009	\$0	5/31/2009			11/30/2009
San Francisco	SFMTA	Motor Coach Component Life-Cycle Rehabilitation	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$16,055,979	\$16,055,979	6/15/2009	\$0	5/31/2009	\$16,055,979	8/11/2009	11/30/2009
San Francisco	SFMTA	Central Control & Communications Interim Line Management Center	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$400,000	\$400,000	6/15/2009	\$0	5/31/2009	\$400,000	8/18/2009	11/30/2009
San Francisco	SFMTA	ATCS Inductive Loop Cable In The Muni Metro Subway	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$1,000,000	\$1,000,000	6/15/2009	\$0	5/31/2009			11/30/2009
San Francisco	SFMTA	Capital Planning and Grant Management Application	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$250,000	\$250,000	6/15/2009	\$0	5/31/2009			11/30/2009
San Francisco	SFMTA	Bus Yard Workstation Station Replacement	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$100,000	\$100,000	6/15/2009	\$0	5/31/2009	\$100,000	6/26/2009	11/30/2009
San Francisco	SFMTA	Cable Car Kiosks	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$350,000	\$350,000	6/15/2009	\$0	5/31/2009			11/30/2009
San Francisco	SFMTA	Change Machines	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$40,000	\$40,000	6/15/2009	\$0	5/31/2009			11/30/2009
San Francisco	SFMTA	Miscellaneous Preventive Maintenance of Track Switches	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$1,000,000	\$1,000,000	6/15/2009	\$0	5/31/2009			11/30/2009
San Francisco	SFMTA	Replace Fare Collection Equipment	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$11,000,000	\$11,000,000	6/15/2009	\$0	5/31/2009			11/30/2009
San Francisco	SFMTA	Infrastructure & Facility Enhancement and Maintenance	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$4,050,001	\$4,050,001	6/15/2009	\$0	5/31/2009	\$4,050,001	7/13/2009	11/30/2009
San Francisco	SFMTA	Preventive Maintenance	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$18,000,000	\$18,000,000	6/15/2009	\$0	5/31/2009	\$18,000,000	10/1/2008	11/30/2009
SUBTOTAL								\$67,245,980	\$67,245,980		\$0		\$38,605,980		
SAMTRANS															
San Mateo	SamTrans	Replacement of up to 132 buses	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X021	\$3,090,442	\$3,090,442	6/11/2009	\$0	5/31/2009	\$3,090,442	10/16/2008	11/30/2009
San Mateo	SamTrans	Preventive Maintenance	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X021	\$4,000,000	\$4,000,000	6/11/2009	\$0	5/31/2009	\$4,000,000	10/1/2008	11/30/2009
San Mateo	SamTrans	ADA Paratransit Set-Aside	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X021	\$787,827	\$787,827	6/11/2009	\$0	5/31/2009	\$787,827	10/1/2008	11/30/2009
SUBTOTAL								\$7,878,269	\$7,878,269		\$0		\$7,878,269		
VTA															
Santa Clara	VTA	107 Hybrid 40' Bus Replacements	Sys Pres	REG090011	Cert #4	4/28/2009	CA-96-X029	\$47,152,840	\$47,152,840	7/15/2009	\$0	5/31/2009	\$47,152,840	8/6/2009	11/30/2009
Santa Clara	VTA	Bus Stop Enhancements	Sys Pres	REG090011	Cert #4	4/28/2009	CA-96-X029	\$351,844	\$351,844	7/15/2009	\$0	5/31/2009	\$351,844	8/6/2009	11/30/2009
SUBTOTAL								\$47,504,684	\$47,504,684		\$0		\$47,504,684		

**SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Transit - System Preservation
September 24, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	FTA Grant Number	Total ARRA Funding	FTA Grant Executed Amount	FTA Grant Executed Date	Remaining Balance	FTA Grant Award Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
77 MTC - Transit System Preservation								\$286,336,357	\$271,036,357		\$286,336,357	68	\$186,921,258	36	0
ACE															
Various	ACE	Midlife Overhaul of 5 ACE locomotives	Sys Pres	REG090024	Cert #4	4/28/2009	CA-56-002	\$2,954,552	\$2,954,552	6/10/2009	\$0	5/31/2009	\$2,954,552	6/26/2009	11/30/2009
SUBTOTAL								\$2,954,552	\$2,954,552		\$0		\$2,954,552		
CCCTA															
Contra Costa	CCCTA	Preventive Maintenance	Sys Pres	REG090020	Cert #4	4/28/2009	CA-96-X036	\$4,265,594	\$4,265,594	6/11/2009	\$0	5/31/2009	\$4,265,594	7/1/2009	11/30/2009
SUBTOTAL								\$4,265,594	\$4,265,594		\$0		\$4,265,594		
ECCTA															
Contra Costa	ECCTA	Preventive Maintenance FY09/10	Sys Pres	REG090021	Cert #4	4/28/2009	CA-96-X055	\$2,811,232	\$2,811,232	8/5/2009	\$0	5/31/2009	\$2,811,232	10/1/2008	11/30/2009
Contra Costa	ECCTA	Replace Support Vehicles w/Hybrids	Sys Pres	REG090021	Cert #4	4/28/2009	CA-96-X055	\$252,000	\$252,000	8/5/2009	\$0	5/31/2009			11/30/2009
Contra Costa	ECCTA	IT Structure - Replace all Office Hardware & Software	Sys Pres	REG090021	Cert #4	4/28/2009	CA-96-X055	\$1,000,000	\$1,000,000	8/5/2009	\$0	5/31/2009			11/30/2009
SUBTOTAL								\$4,063,232	\$4,063,232		\$0		\$2,811,232		
FAIRFIELD															
Solano	City of Fairfield	FAST Preventive Maintenance	Sys Pres	REG090018	Cert #4	4/28/2009	CA-96-X023	\$550,000	\$550,000	6/25/2009	\$0	5/31/2009	\$550,000	10/1/2008	11/30/2009
Solano	City of Fairfield	MCI bus repower (9)	Sys Pres	REG090018	Cert #4	4/28/2009	CA-96-X023	\$1,150,000	\$1,150,000	6/25/2009	\$0	5/31/2009			11/30/2009
Solano	City of Fairfield	Bus Purchase/replacements (3)	Sys Pres	REG090018	Cert #4	4/28/2009	CA-96-X023	\$417,747	\$417,747	6/25/2009	\$0	5/31/2009			11/30/2009
Solano	City of Fairfield	GFI Fareboxes/counters for transit vehicles	Sys Pres	REG090018	Cert #4	4/28/2009	CA-96-X023	\$1,017,238	\$1,017,238	6/25/2009	\$0	5/31/2009			11/30/2009
SUBTOTAL								\$3,134,985	\$3,134,985		\$0		\$550,000		
LAVTA															
Alameda	LAVTA	Rehabilitation Projects	Sys Pres	REG090017	Cert #4	4/28/2009	CA-96-X024	\$1,023,000	\$1,023,000	6/11/2009	\$0	5/31/2009	\$1,023,000	4/6/2009	11/30/2009
Alameda	LAVTA	Preventive Maintenance	Sys Pres	REG090017	Cert #4	4/28/2009	CA-96-X024	\$1,678,997	\$1,678,997	6/11/2009	\$0	5/31/2009	\$1,678,997	10/1/2008	11/30/2009
Alameda	LAVTA	ADA Paratransit	Sys Pres	REG090020	Cert #4	4/28/2009	CA-96-X024	\$300,222	\$300,222	6/11/2009	\$0	5/31/2009	\$300,222	10/1/2008	11/30/2009
SUBTOTAL								\$3,002,219	\$3,002,219		\$0		\$3,002,219		
NCTPA															
Napa	NCTPA	VINE Capital Rolling Stock	Sys Pres	REG090013	Cert #4	4/28/2009	CA-96-X069	\$2,000,000	\$2,000,000	8/4/2009	\$1,959,971	5/31/2009	\$2,000,000	9/16/2009	11/30/2009
Napa	NCTPA	Trancas/29 Park & Ride Lot - Napa	Sys Pres	REG090016	Cert #4	4/28/2009	CA-96-X069	\$779,727	\$779,727	8/4/2009	\$0	5/31/2009			11/30/2009
SUBTOTAL								\$2,779,727	\$2,779,727		\$1,959,971		\$2,000,000		
SANTA ROSA CITY BUS															
Sonoma	Santa Rosa City Bus	Hybrid Bus Purchase	Sys Pres	REG090012	Cert #4	4/28/2009	CA-96-X035	\$200,851	\$200,851	7/13/2009	\$0	5/31/2009			11/30/2009
Sonoma	Santa Rosa City Bus	ADA Paratransit Operations	Sys Pres	REG090012	Cert #4	4/28/2009	CA-96-X035	\$428,913	\$428,913	7/13/2009	\$0	5/31/2009			11/30/2009
Sonoma	Santa Rosa City Bus	Preventive Maintenance	Sys Pres	REG090012	Cert #4	4/28/2009	CA-96-X035	\$3,596,927	\$3,596,927	7/13/2009	\$0	5/31/2009	\$3,596,927	10/1/2008	11/30/2009
Sonoma	Santa Rosa City Bus	Transit Enhancements	Sys Pres	REG090012	Cert #4	4/28/2009	CA-96-X035	\$62,442	\$62,442	7/13/2009	\$0	5/31/2009			11/30/2009
SUBTOTAL								\$4,289,133	\$4,289,133		\$0		\$3,596,927		
SONOMA COUNTY TRANSIT															
Sonoma	Sonoma County Transit	Preventive Maintenance	Sys Pres	REG090012	Cert #4	4/28/2009	CA-96-X031	\$1,350,000	\$1,350,000	5/27/2009	\$0	5/31/2009	\$1,350,000	7/1/2009	11/30/2009
Sonoma	Sonoma County Transit	CNG Bus Purchase	Sys Pres	REG090012	Cert #4	4/28/2009	CA-96-X031	\$605,044	\$605,044	5/27/2009	\$0	5/31/2009			11/30/2009
SUBTOTAL								\$1,955,044	\$1,955,044		\$0		\$1,350,000		
UNION CITY															
Alameda	Union City	Replacement Buses (2)	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X048	\$297,060	\$297,060	6/22/2009	\$0	5/31/2009	\$297,060	6/30/2009	11/30/2009
SUBTOTAL								\$297,060	\$297,060		\$0		\$297,060		
VACAVILLE															
Solano	City of Vacaville	Fixed Route bus replacement	Sys Pres	REG090015	Cert #4	4/28/2009	CA-96-X002	\$1,734,372	\$1,734,372	6/11/2009	\$0	5/31/2009	\$1,734,372	3/31/2009	11/30/2009
Solano	City of Vacaville	Vacaville Intermodal Station	Sys Pres	REG090015	Cert #4	4/28/2009	CA-96-X002	\$482,702	\$482,702	6/11/2009	\$0	5/31/2009			11/30/2009
SUBTOTAL								\$2,217,074	\$2,217,074		\$0		\$1,734,372		
VALLEJO															
Solano	City of Vallejo	Rehab/Preventative Maintenance	Sys Pres	REG090016	Cert #4	4/28/2009	CA-96-X034	\$4,000,000	\$4,000,000	6/22/2009	\$0	5/31/2009	\$4,000,000	10/1/2008	11/30/2009
Solano	City of Vallejo	Ferry Terminal ADA, Rehab	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X034	\$800,000	\$800,000	6/22/2009	\$0	5/31/2009			11/30/2009
Solano	City of Vallejo	Bus Maintenance Facility	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X034	\$812,324	\$812,324	6/22/2009	\$0	5/31/2009			11/30/2009
Solano	City of Vallejo	Repower Ferry Engines	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X034	\$2,000,000	\$2,000,000	6/22/2009	\$0	5/31/2009			11/30/2009
SUBTOTAL								\$7,612,324	\$7,612,324		\$0		\$4,000,000		
BENICIA															
Solano	City of Benicia	Fueling Station Upgrade	Sys Pres	REG090016	Cert #4	4/28/2009	CA-96-X068	\$60,000	\$60,000	7/17/2009	\$0	5/31/2009			11/30/2009
Solano	City of Benicia	Replace 12 Bus Shelters	Sys Pres	REG090016	Cert #4	4/28/2009	CA-96-X068	\$72,000	\$72,000	7/17/2009	\$0	5/31/2009			11/30/2009
SUBTOTAL								\$132,000	\$132,000		\$0		\$0		
WESTCAT															
Contra Costa	WestCat	Preventive Maintenance	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X067	\$761,237	\$761,237	6/11/2009	\$0	5/31/2009	\$761,237	10/1/2008	11/30/2009
SUBTOTAL								\$761,237	\$761,237		\$0		\$761,237		
MTC - Regional Element ARRA - Transit System Preservation - Total								\$271,036,357	\$271,036,357		\$1,959,971		\$186,921,258		

**SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Transit - System Preservation
September 24, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	FTA Grant Number	Total ARRA Funding	FTA Grant Executed Amount	FTA Grant Executed Date	Remaining Balance	FTA Grant Award Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
77	MTC - Transit System Preservation							\$286,336,357	\$271,036,357		\$286,336,357	68	\$186,921,258	36	0
MTC - ARRA - Transit System Preservation TOTAL								\$286,336,357	\$271,036,357		\$17,259,971		\$186,921,258		

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**SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Transit - Train to Plane
September 24, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	FTA Grant Number	Total ARRA Funding	FTA Grant Executed Amount	FTA Grant Executed Date	Remaining Balance	FTA Grant Award Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
1 MTC Transit - Train to Plane								\$70,000,000	\$0		\$70,000,000	0	\$0	0	0
Transit - Train to Plane								\$70,000,000							
Alameda	BART	Oakland Airport Connector (OAC)	Train to Plane	BRT990002	None	None	CA-96-X087	\$70,000,000			\$70,000,000	11/30/2009			12/31/2009
SUBTOTAL								\$70,000,000	\$0		\$70,000,000		\$0		
MTC - ARRA - Transit - Train to Plane TOTAL								\$70,000,000	\$0		\$70,000,000		\$0		

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**SF Bay Area
Caltrans
American Recovery and Reinvestment Act (ARRA)
State Discretionary Funded Highway Projects
September 24, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	Federal Project ID	Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Balance	Obligation Deadline	Contract Award Allotment Amount	Contract Award Date	Contract Award Deadline
13 State - Discretionary Projects								\$224,804,234	\$157,510,876		\$77,938,124	11	\$42,703,900		9
Caltrans State ARRA - Prop 1B Backfill								\$92,700,000							
1	ALA/CC	Caltrans	Caltrans - Alameda/Contra Costa SR-24 - Caldecott Tunnel Fourth Bore	Prop 1B	CC-010002	4/28/2009	4/28/2009	SARRA-P024(030)	\$92,700,000	\$92,700,000	5/2/2009	\$0	3/2/2010		8/29/2010
SUBTOTAL								\$92,700,000	\$92,700,000		\$0		\$0		
Caltrans State ARRA - SHOPP, Hwy Maintenance								\$127,026,234							
1	San Francisco	Caltrans	Caltrans - San Francisco US 101 - Doyle Drive Replacement	SHOPP	SF-991030	3/16/2009	3/16/2009		\$50,000,000		\$50,000,000	3/2/2010			8/29/2010
2	Alameda	Caltrans	Caltrans - Alameda I-880 in Oakland - Rehabilitate Fruitvale Ave Bridge Deck	SHOPP	ALA090029	3/16/2009	3/16/2009	SARRA-8801(058)	\$12,629,000	\$9,400,494	\$3,228,506	6/30/2009	\$8,150,000	6/15/2009	12/27/2009
3	Solano	Caltrans	Caltrans - Solano I-80 in Fairfield - Rehabilitate Roadway	SHOPP	SOL050031	3/16/2009	3/16/2009	SARRA-0802(356)	\$21,348,234	\$27,721,900	\$1,778,100	6/30/2009	\$16,470,000	4/21/2009	12/27/2009
4	Santa Clara	Caltrans	Caltrans - Santa Clara I-280 in San Jose - Rehabilitate Roadway	SHOPP	SCL090033	3/16/2009	3/16/2009	SARRA-2801(119)	\$33,019,000	\$15,008,682	\$18,010,318	6/30/2009	\$9,599,000	6/19/2009	12/27/2009
5	San Mateo	Caltrans	Caltrans - San Mateo County: Install TMS Elements	SHOPP	SM-090023	5/8/2009	5/8/2009	SARRA-2801(122)	\$2,880,000	\$2,495,500	\$384,500	6/30/2009	\$1,431,500	9/9/2009	12/27/2009
6	Napa	Caltrans	Caltrans - Napa SR 29 near Calistoga - Hwy Maintenance	Hwy Maint	REG090034	4/10/2009	4/10/2009	SARRA-P029(105)	\$660,000	\$690,000	(\$30,000)	6/30/2009	\$584,100	6/29/2009	12/27/2009
7	Sonoma	Caltrans	Caltrans - Sonoma SR 1 near Fort Ross & Gualala - Hwy Maintenance	Hwy Maint	REG090034	4/10/2009	4/10/2009	SARRA-P001(540)	\$550,000	\$575,000	(\$25,000)	6/30/2009	\$446,800	7/20/2009	12/27/2009
7	San Mateo	Caltrans	Caltrans - San Mateo US 101 near South San Francisco - Hwy Maintenance	Hwy Maint	REG090034	4/10/2009	4/10/2009	SARRA-Q101(152)	\$4,400,000	\$2,716,300	\$1,683,700	6/30/2009	\$2,715,000	7/20/2009	12/27/2009
8	Santa Clara	Caltrans	Caltrans - Santa Clara SR 35 near Los Gatos - Hwy Maintenance	Hwy Maint	REG090034	4/10/2009	4/10/2009	SARRA-S035(007)	\$1,540,000	\$1,610,000	(\$70,000)	6/30/2009	\$1,207,500	7/16/2009	12/27/2009
SUBTOTAL								\$127,026,234	\$60,217,876		\$74,960,124		\$40,603,900		
Caltrans State TE ARRA - Transportation Enhancement (TE)								\$5,078,000							
1	Marin	Caltrans	Caltrans - Marin US 101 HOV Gap Closure - Bike Path	TE-Bike/Ped	MRN990001	4/20/2009	4/20/2009	SARRA-Q101(155)	\$2,100,000	\$2,100,000	\$0	3/2/2010	\$2,100,000	8/15/2007	8/29/2010
2	Marin	Caltrans	Caltrans - Marin US 101 from Golden Gate Bridge to Rodeo Ave - Veg. Mgmt	TE-CCC	MRN050012			STPE-Q101(112)	\$485,000		\$485,000	3/2/2010			8/29/2010
3	San Mateo	Belmont	Belmont - US 101 Bike Bridge Overcrossing	TE-Bike/Ped	SM-070005	Cert #6	7/17/2009	ESPLEHP-5268(016)	\$2,493,000	\$2,493,000	\$2,493,000	3/2/2010			8/29/2010
SUBTOTAL								\$5,078,000	\$4,593,000		\$2,978,000		\$2,100,000		
State Caltrans ARRA - TOTAL								\$224,804,234	\$157,510,876		\$77,938,124		\$42,703,900		

J:\COMMITTEE\Partnership\Partnership LS&R\2009 LS&R\09 LSR Memos\09_Oct 09 - LSR\04b.1_0_MTC-SFBayArea ARRA Obligations Status 09-30-09.xls\LSR System Pres



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Memorandum

TO: Local Streets and Roads Working Group

DATE: October 2, 2009

FR: Amy Burch

RE: ARRA Discretionary Programs Update

Summary

To date, funding awards total approximately \$37 million to Bay Area agencies from ARRA Discretionary Programs. Many programs are expected to announce project selection and awards in the coming months. The Bay Area has received an estimated \$924 million in transportation-related ARRA funding across all categories. The current status of ARRA Discretionary Programs follows.

TIGER Program Update

The U.S. Department of Transportation recently announced that nearly 1,400 grants totaling \$57 billion were submitted for the TIGER Program. Attachment A provides an overview of the applications received. Below is a summary of the DOT announcement.

- Grants Submitted: 1,381
- Requests: \$57 Billion
- Available Funding: \$1.5 Billion
- Maximum Award per State: \$300 Million
- Award Announcements: January 2010

Governor Schwarzenegger, in conjunction with Caltrans and the Business, Transportation and Housing Agency, is expected to submit an advocacy letter for California projects, including up to seven of the following Bay Area projects.

Table 1: Bay Area TIGER Projects Included in Caltrans' State-Wide List

Project	TIGER Requests (\$ millions)
BART Oakland Airport Connector (TIFIA)	5.0
Doyle Drive Replacement Project	50.0
BART SVRT Extension: Revenue Vehicle Storage at Hayward Yard	50.0
Ports of Oakland, Stockton, West Sacramento Container Barge Project	56.0
Highway 101 HOV Lanes in Sonoma County - Central Phase B	27.0
State Route 4 East Transportation Corridor	23.5
NUMMI Container Transfer	20.0
Total	231.5

High Speed and Intercity Passenger Rail (HSIPR) Program

In September, the California High Speed Rail Authority approved an application for over \$4.5 billion in ARRA funds for the engineering, design and construction of the state's high-speed rail system. This Track 2 application includes \$1.28 billion in Bay Area projects, listed below in Table 2.

Table 2: Bay Area HSIPR Projects Included in California's Track 2 Grant Application

Project	HSIPR Request (YOE\$ in millions)	Total Cost (YOE\$ in millions)
Transbay Terminal Rail Platform Extensions	102.5	205
4 th and King Station Improvements (Phase I)	50.0	100
San Bruno Grade Separations	150.0	300
High-Priority Grade Separations	344.5	689
Corridor Electrification	442.5	885
Positive Train Control	115.5	231
Diridon Station Phase I	75.0	150
Total	1,280.0	2,560

HSIPR Application and Awards Schedule

The Track 2 application is due to the Federal Railroad Administration (FRA) by October 2, 2009. The Governor submitted Track 1, 3, and 4 grant applications to the FRA in August. Awards decisions are expected as soon as October 2009 for Tracks 1, 3, and 4 and in December 2009 for Track 2.

EECBG Draft Guidelines Available for Small Cities and Counties

The Energy Efficiency and Conservation Block Grant (EECBG) Program provides direct, formula grants to reduce energy use and fossil fuel emissions, and to improve energy efficiency. Small cities and counties that are not listed for direct, formula grants are eligible for nearly \$30 million (60 percent) of the \$49 million allocated to the California Energy Commission. The CEC may distribute the remaining \$19 million at its discretion.

Revised guidelines for the formula grant program are now available at:

<http://www.energy.ca.gov/recovery/blockgrant.html>. The revised guidelines will be considered for adoption on October 7, 2009 at the Energy Commission Business Meeting. The final application process for small cities and counties has yet to be determined.

Key elements of the draft EECBG guidelines include:

- Funding – \$25,000 minimum funding awards for small cities; \$50,000 minimum funding awards for small counties
- Population-based Formula – the allocation formula calculates \$5 per capita plus an unemployment component
- Eligible Applicants – small cities and counties within California that did not receive direct EECBG funding from DOE
- Eligible Projects – examples of projects include, but are not limited to:
 - Lighting retrofits and controls
 - Street lighting and traffic signal retrofits

- Heating, ventilation and air conditioning (HVAC) modifications and controls
- Automated energy management systems, motors, and variable speed drives

As the first step to receiving EECBG funds, small cities and counties must file a **Statement of Intent**, which is available for download at <http://www.energy.ca.gov/recovery/blockgrant.html>. (Scroll down the page to “BE READY TO RECEIVE ARRA FUNDS” to download the file.)

Program Selections Expected This Fall

Several of the ARRA discretionary program managers expect to announce project selection in the next few months. ARRA discretionary programs’ status is summarized in Attachment B, and programs with upcoming selection announcements are listed in Table 3.

Table 3: ARRA Discretionary Programs with Upcoming Awards Announcements

	Agency	Program	Program Status
1	DOT	TIGER	Awards expected Jan. 2010
2	DOT	High Speed and Intercity Passenger Rail	Project selections expected by Dec. 2009 for Track 2; early fall for all other tracks
10	EPA	Diesel Emission Reduction - Clean Diesel Emerging Technologies Program	EPA announces selected projects early fall 2009
14	DOE	Energy Efficiency and Conservation Competitive Grants	FOA expected in early Oct. 2009
15	FEMA	Port Security Grant Program (PSGP)	FEMA announces awards between Oct. and Dec. 2009
16	FEMA	Transportation Security Grant Program (TSGP) - Public Transportation and Railroad Security	FEMA announces awards between Oct. and Dec. 2009
17	DOT	Public Transportation on Indian Reservations Program (Tribal Transit Program, TTP)	Awards TBA

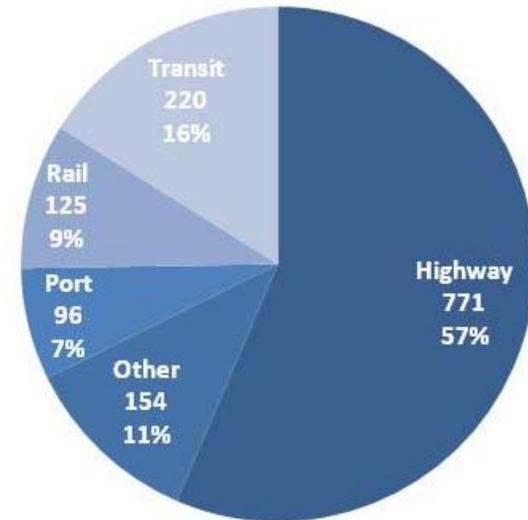
Feel free to contact me at 510-817-5735 and aburch@mtc.ca.gov with questions.

TIGER Discretionary Grants (TDG)

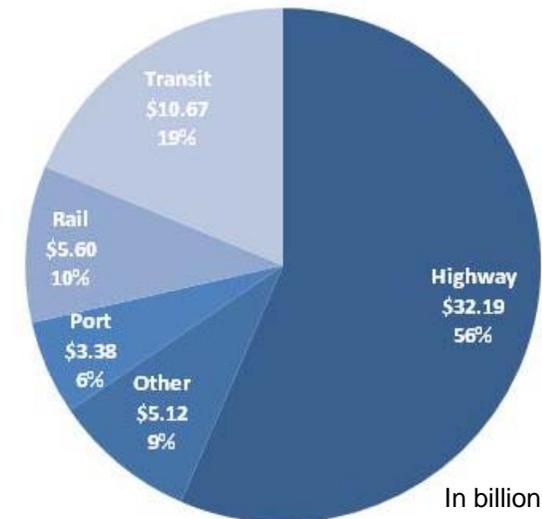
Applications Overview

1381	• Number Received
\$56.9 b	• Amount of Funds Requested
50 (+DC & 3 terr.)	• States Represented
512	• Number under \$20 m *
\$5.5 b	• Amount under \$20 m
781	• Number \$20 m - \$100 m
\$35.1 b	• Amount \$20 m - \$100 m
83	• Number over \$100 m
\$16.4 B	• Amount over \$100 m

Volume of Applications by Type



Amount Requested by Type



Data presented is preliminary, based on initial review. It is subject to change after further review and analysis. The total number above represents all applications received. Analysis may exclude a small number of applications where information was not complete.

ARRA Transportation-Related Discretionary Programs
Bay Area Awards Summary

Attachment B
Updated 9/25/09

	Agency	Program	Program Status	Amount Available (millions)	Amount Awarded to Bay Area (millions)	Recipient(s)	Project	Notes
1	DOT	U.S. DOT Secretary's Discretionary Grant Program - "Transportation Investment Generating Economic Recovery" (TIGER)	Awards expected Jan. 2010	1,500	TBD			
2	DOT	High Speed and Intercity Passenger Rail	Project selections expected by Dec. 2009 for Track 2, early fall for all other tracks	8,000	TBD			
3	DOT	New Starts/Capital Investment Grants	Awards announced	750	0.0	FTA selected projects already under construction		No Bay Area projects selected
4	DOT	Transit Energy Efficiency "Recovery Act-Transit Investments for Greenhouse Gas and Energy Reduction" (TIGGER)	Awards announced Selectees submit formal grant applications directly following selection	100	6.4	AC Transit	Install photovoltaic modules at Central Maintenance Facility in Hayward	
5	DOT	Ferry Boat Discretionary (FBD) Program	Awards announced	60	3.2	GGBHTD	Sausalito Ferry Landing Improvements	
6	DOT	Park Roads and Parkways (PRP)	Internal selection process	170	0.0	Selected projects in/near National Parks		No Bay Area projects selected
7	NPS	National Park Service (including roads)	Internal selection process	589	0.0	Selected projects in/near National Parks		No Bay Area projects selected
8	EPA	Diesel Emission Reduction "Recovery Act Funding for Clean Diesel: National Clean Diesel Funding Assistance Program"	Awards announced	156	2.0	Bay Area Air Quality Management District (BAAQMD)	Install diesel particulate filters (DPF) on 103 delivery trucks	
9	EPA	Diesel Emission Reduction "Recovery Act Funding for Clean Diesel: SmartWay Clean Diesel Finance Program"	Awards announced	30	0.0	Three projects awarded in Kentucky, Oregon, and Texas.		No Bay Area projects selected
10	EPA	Diesel Emission Reduction "Recovery Act Funding for Clean Diesel: Clean Diesel Emerging Technologies Program"	EPA announces selected projects early fall 2009	20	TBD			
11	DOE	Transportation Electrification	Awards announced	400	0.5	City College of San Francisco	Educational programs	
12	DOE	Alternative Fuel Vehicles Pilot "Clean Cities FY09 Petroleum Reduction Technologies Projects for the Transportation Sector"	Awards announced Round 2 cancelled as of Aug. 31, 2009	300	0.0	25 projects awarded across U.S.; four in Southern California.		No Bay Area projects selected
13	DOE	Energy Efficiency and Conservation Block Grant (EECBG)	Awards announced on weekly basis	2,700	25.3	31 Bay Area jurisdictions have received awards to date.		DOE updates awards info weekly. For more info, go to: http://www.eecbg.energy.gov/grantees/default.html
14	DOE	Energy Efficiency and Conservation Competitive Grants	DOE to issue funding opportunity announcement (FOA) in early October 2009.	454	TBD			
15	FEMA	Port Security Grant Program (PSGP)	FEMA announces awards between Oct. and Dec. 2009	150	TBD			
16	FEMA	Transportation Security Grant Program (TSGP) - Public Transportation and Railroad Security	FEMA announces awards between Oct. and Dec. 2009	150	TBD			
17	DOT	Public Transportation on Indian Reservations Program (Tribal Transit Program, TTP)	Awards TBA	17	TBD			
Total				15,546	37			

ARRA Formula Programs
SF Bay Area ARRA Project Status
as of September 16, 2009

MTC Project Category	Amount Available (millions)
Strategic Investments	160
Local Road Maintenance	145
Transit Maintenance	286
Transit Train to Plane	70
State Funded Highway	225
Total	887

Go to <http://www.mtc.ca.gov/funding/ARRA/> for more information on ARRA Formula Programs.

ARRA (FHWA Funds) Delivery Deadlines

Regional Component	Deadlines
Obligation of LSR System Preservation Projects	May 31, 2009
Award of LSR System Preservation Projects	September 30, 2009
Obligation of all non-system preservation projects	November 30, 2009
Award of all non-system preservation projects	December 31, 2009

State Component	Deadlines
Obligation of Prop. 1B/RTIP Backfill and TE funds	June 30, 2009
Obligation of all remaining funds (SMART Hwys and LSR	November 30, 2009
Award of Prop. 1B/RTIP Backfill and TE funds	December 31, 2009
Award of all remaining funds (SMART Hwys and LSR)	June 30, 2010

Option A: Cost Savings (Short Term)	Deadlines
Obligation of cost savings to existing "cleared" federal-aid projects	September 30, 2009
Contract Award	December 31, 2009
Option B: Cost Savings (Long Term)	Deadlines
CMAA submit program using cost savings to MTC*	October 30, 2009
Request 1511 certifications, TIP revisions, reso. of local support, Local Assistance field reviews for new projects	November 30, 2009
Deobligation and reobligation of new cost savings projects	March 2 - March 31, 2010
Contract award	June 30, 2010

*CMAAs are directed to select only a few projects, none using less than \$500,000 ARRA funds. Smaller projects will be considered if savings are less.

STP/CMAQ Cycle 1 and 2 Programming Proposal Local Streets and Roads Working Group

What do increased transit ridership, efficient goods movement, bicycle and pedestrian access, Focused Growth, and any freeway congestion management program have in common? Their success all rest upon the foundation of a functioning street and road network. Maintenance of the existing street and road network is not about expanding roadway capacity in order to create an environment conducive for driving. It is about preserving the base upon which *all modes of travel* rely. If investment in the existing street and road network is continuously deferred in favor of enhancement programs or expansion projects, the foundation will continue to deteriorate—to the ultimate detriment of all other transportation priorities.

MTC has requested that the region’s transportation stakeholders serving in the various working groups that advise the Partnership Board develop proposals that reflect their preferred options for the programming of STP and CMAQ funds over the next six years. Attachment A is a proposal developed by the Local Street and Road Working Group (LSRWG) that reflects one of the main themes of the recently adopted *Transportation 2035* plan—“Fix-it-First”. An explanation of the proposal is provided in detail below. Additional justification for the LSRWG framework is also provided.

LSRWG Proposal:

- Keep funding for the Freeway Performance Initiative (FPI) whole at \$222 million by providing \$31 million in funding off the top of the “anticipated” revenue. Reduce funding for FPI in the first cycle from \$62 million to \$39 million and from \$89 million to \$78 million in the second cycle.

Rationale

- The program consists of multiple IT projects at multiple, widely separated locations. While reducing the program in the first cycle, the \$113 million (\$39 million in Cycle 1 funds plus \$74 million in ARRA Backfill funds) investment still represents a significant investment.
- MTC staff includes \$235 million in “anticipated” revenue in their latest programming framework. Staff proposal states “Portion available for Cycle 1 Programming is \$60 million from apportionments over the first three years.”
- Reducing the amount of CMAQ used for FPI in the first and second cycles would free up more of this fund source for other programs that can use it and in turn, would free STP funds to be used to further “Fix It First” goals.

- Increase funding for Regional Streets and Roads Rehabilitation to \$109 million in the first cycle and \$91 million in the second cycle.

Rationale

- Supports “Fix it First” philosophy
 - Recognizes need for early investment to maximize investment savings and minimize further deterioration of the region’s local streets and roads conditions
 - Recognizes a higher cost benefit through early investment
 - Recognizes proven track record of ability to deliver projects in a timely manner
 - Local Roads maintenance / rehabilitation did not receive a proportional share of ARRA funding
- Distribute “Anticipated” funding to reflect *Transportation 2035* investment commitments which results in increasing the commitment of “anticipated” revenue for streets and roads to \$89 million and transit rehabilitation to \$74 million.

Rationale

- Per *Transportation 2035*, 80 percent of “Anticipated” revenue should go towards maintenance of the existing system. Anticipated revenue represents funding above and beyond what was projected to be available from specified sources. These funds could take the form of existing programs. The MTC staff proposal indicates that the anticipated revenue included in the programming framework is based on more revenue becoming available than what had been projected in the Plan from the STP/CMAQ fund source. The LSRWG proposal appropriately distributes these funds according to the investment framework put forth in the Plan for anticipated revenues after deducting \$31 million from the total in order to fund the FPI program at staff’s proposed level.
- While funding is reduced in the LSRWG proposal for several of the core programs, additional funding for maintenance of the transit system and for the roadways required by transit, bicyclists and pedestrians, cannot be seen as being at cross-purposes with Climate Initiatives, TLC or the Regional Bike Program.

Further Justification for the LSRWG Proposal

Existing resources to fund the maintenance of the existing street and road network in the Bay Area fall short by more than \$200 million per year. The California Assembly’s reversal of the recent proposed raid of local gas tax subvention funds to help cover the State budget deficit—while a welcome turn of events—merely keeps the region’s local street and road network at the same place it was at the time *Transportation 2035* (T2035) was developed—underfunded by 50% of what is needed to bring conditions up to a pavement condition index (PCI) of 75 over the next 25 years. Without additional funding, the street and road network in the Bay Area is projected to deteriorate from the current PCI of 64, to 42 by the year 2032.

Transportation 2035

MTC Commissioners recognized that it makes no sense to spend limited regional transportation resources to enhance or expand on an existing foundation that will continue to deteriorate if not addressed. The “Fix it First” philosophy that was made prominent in T2035 reflects that recognition.

During the T2035 investment trade-off discussions, local public works representatives stressed the need to invest *early* if the \$7 billion dollar regional commitment to street and road maintenance were to be effective in preventing further deterioration of the region’s average street and road condition over the course of the Plan period. Early investment in street and road maintenance has been found to have a benefit to cost ratio of five to one. While other strategic investments in the Plan may have a higher calculated benefit cost ratio than maintenance of the existing system, the scale of the savings that can be realized by investing early in the existing infrastructure far exceeds anything else. The existing street and road capital maintenance funding shortfall is \$18 billion. Every billion dollars that is invested in preservation of the system will save five billion in long-term costs associated with deferring needed maintenance. In addition to the enormous savings this represents for the region’s taxpayers, it also impacts the level of regional resources that will be available to invest in other transportation priorities.

While it has been said many times by MTC staff and it is understood that T2035 is a plan and not a programming document, it is difficult to see the point of such a plan when right out of the starting gate the priorities and actual funding streams deviate sharply from the framework established.

Also understood is the fact that funding sources often come with restrictions and will not necessarily flex to conform neatly to the goals and commitments outlined in the Plan. This is why it is critical that where flexible funding sources are available, that they are applied appropriately according to the priorities that the region has set and with consideration of the types of fund sources that are likely to be available in the future. To this end, the Congestion Management / Air Quality Program (CMAQ) funds currently proposed in the MTC Staff’s Plan for the Freeway Performance Initiative (FPI) should be directed in larger proportions to programs uniquely eligible for these funds, such as the Transportation for Livable Communities (TLC) Program. This would allow the Surface Transportation Program (STP) funds to be spent on Local Streets and Roads Maintenance to achieve the “Fix it First” goal. Because, outside of the recent American Recovery and Reinvestment Act (ARRA) program, *known* regional discretionary revenue sources that can be applied against the local streets and roads maintenance shortfall consist of exactly one: Surface Transportation Program (STP) funds. Therefore, it is our position that these funds be used to prioritize the “Fix it First” goals set forth in T2035, as opposed to programming funds into a strategic investment such as the Freeway Performance Initiative which is more rightly viewed as a long range goal.

Project Delivery

The Bay Area Region, through MTC’s leadership, has been successful in meeting “timely use of funds” requirements by delivering street and road system preservation projects ahead of Federal deadlines. These efforts provided opportunities for our region to secure additional STP/CMAQ funding from other parts of the state that did not deliver their projects in a timely manner. The end results were additional streets and roads rehabilitation projects that provided Bay Area

September 21, 2009

residents with pavement and safety improvements which includes such components as American with Disability Act curb ramp installations. We encourage that these policies continue and that Cycle 2 Funding allocations be conditioned on programs ability to deliver their projects in a timely manner.

Regional Investments since the Adoption of T2035

Prior to approval of the federal economic stimulus act, local jurisdictions submitted a list of approximately \$1 billion “shovel-ready” projects that were deemed deliverable within the time frames being considered for the legislation. Of the \$662 million in ARRA funding that was or will be at MTC’s discretion to distribute, \$145 million has been obligated for street and road maintenance and rehabilitation. That amount is less than 22% of the total and far less than the 43% share of “anticipated” revenues that T2035 said would be going to fund the local street and road maintenance shortfall. While not all the region’s share of the ARRA funding was eligible for street and road maintenance expenditure, there were clearly opportunities to fund streets and roads at a far greater level than what has been achieved.

In addition to the ARRA funding, MTC staff’s proposal for the first and second cycles of STP/CMAQ funding falls short of targets identified in T2035.

Following is a comparison of the T2035 investment framework and the actual investment practice that has been applied with the ARRA funding and is being proposed by MTC staff for the ARRA backfill funding from the State in combination with the STP/CMAQ Cycles 1 & 2 program. It illustrates how far the region has strayed, the calculated difference between the investments identified in the Plan and the actual percentages that have been received or are being proposed for local streets and roads.

Transportation 2035 vs. Actual / Planned Investment Comparison

Funding Source	T2035*	Actual / Planned	Diff. In Dollars (Billions)
Anticipated / Unspecified	43.4%	21.9%	\$ 0.142
STP/CMAQ*	25.5%	21.7%	\$ 0.030
Total Amount Behind / Needed to be On Par with Plan:			\$ 0.172

*Does not assume the front-loading of climate initiative funding

Therefore, if T2035 is to have any significance at all, actual funding practice should more closely resemble its investment framework.

(Amounts in Millions)

	Committed ARRA Programming	MTC Staff Proposal - 09/09/09						LSRWG Proposal - 09/21/09					
		ARRA ¹ Backfill	STP/CMAQ Cycle 1	STP/CMAQ/TE Cycle 2	ARRA Backfill & STP/CMAQ/TE Total	Anticipated Revenue ²	Total New Commitment	ARRA ¹ Backfill	STP/CMAQ Cycle 1	STP/CMAQ Cycle 2	ARRA Backfill & STP/CMAQ Total	Anticipated Revenue ²	Total New Commitment
	08/09	08/09	09/10 - 10/11 - 11/12	12/13 - 13/14 - 14/15	09/10 - 14/15			08/09	09/10 - 10/11 - 11/12	12/13 - 13/14 - 14/15	09/10 - 14/15		
Estimated Apportionment Revenues	662	113	485	568	1,166	235	1,401	113	485	568	1,166	235	1,401
Annual Programs													
1 Required SAFETEA OA Carryover			68		68		68		68		68		68
2 On-Going Regional Planning			23	25	48		48		23	25	48		48
3 On-Going Regional Operations			84	74	158		158		84	74	158		158
<i>Subtotal Annual Programs</i>	0	0	175	99	274	0	274	0	175	99	274	0	274
T 2035 Core Programs													
4 Focus 1 Freeway Performance Initiative (FPI)	19	74	62	86	222		222	74	39	78	191	31	222
5 Focus 2 Climate Initiative ³			59	34	93	55	148		59	34	93	18	111
6 Focus 2 Regional Bicycle Program	10	8	16	20	44	22	66	8	16	20	44	7	51
7 Focus 2 Transportation for Livable Communities (TLC)			78	96	174	49	223		78	96	174	16	190
8 Focus 3 Transit Capital Rehabilitation	286			119	119	45	164			119	119	74	193
9 Focus 3 Regional Streets and Roads Rehabilitation ⁴	145		86	83	169	63	232		109	91	200	89	289
<i>Subtotal Core Programs</i>	460	82	301	438	821	234	1055	82	301	438	821	235	1056
Strategic Investments													
10 Safety Projects (Vasco Road and North Bay Counties)	13												
11 Express Lane Network (580 and 237/880)	14												
12 Transit Expansion -- Oakland Airport Connector	70												
13 Advance Prop 1B (Caldecott Tunnel)	105												
14 Corridor Mobility (SCL I/C Imps)		32			32		32	32			32		32
15 MTC Res. 3814 Transit Payback Commitment				31	31		31			31	31		31
16 Trade Corridor (Richmond Rail Connector)			8		8		8		8		8		8
<i>Subtotal Strategic Investments</i>	202	32	8	31	71		71	32	8	31	71		71
Grand Total	662	114	484	568	1,166		1,400	114	484	568	1,166		1,401

¹\$112.5 M in ARRA Backfill is included within the \$661.9 M ARRA Programming Amount (\$105 M for Caldecott Tunnel and \$7.5M for TE)

²Anticipated revenues are based on a 10% annual authorization increase as compared to the assumed 4% in the base proposal over six years. Portions available for Cycle 1 programming is \$60 million from apportionments over the first three years.

³Includes \$20M for SFgo.

⁴Includes PTAP and FAS of \$28M



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Memorandum

TO: Local Streets & Roads Working Group

DATE: October 2, 2009

FR: Sri Srinivasan

RE: TIP Update

2009 TIP Revisions

TIP Revision 09-30 – In-Process

Revision No. 09-30 is an amendment that revises 48 projects with a net increase in funding of approximately \$4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects & ten transit projects) and the Golden Gate Transit project to replace 34 - 1991 40' TMC buses (MRN050023) because all the funds (\$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling \$19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Mandates and Prop 1B decreases by \$52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement).
 - Emergency response increases by \$23.9 million due increase in construction costs for various projects.
 - Collision Reduction increases by \$17.9 million.
 - Mobility decreases by \$6.3 million.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-30 is on schedule to be approved by the MTC Commission on October 28, 2009 and final federal approval is expected in November 2009

TIP Revision 09-29 is In-process.

TIP Revision 09-28 - Approved

Revision No. 09-28 is an administrative modification that revises 25 projects with a net increase in funding of approximately \$1.7 million. Among other changes, the revision updates 11 Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and use the recent FTA operations flexibility. The revision also updates the funding plans of various projects including changes in the US 101 Doyle Drive Replacement project (\$12.2M in CON phase funds being reprogrammed to ROW phase to address corresponding change in cost for the phases) and I-580 TriValley Corridor - EB HOV/HOT Lanes project (\$7.5M in CON phase funds being reprogrammed to PE phase). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-28 was approved by the MTC Deputy Executive Director on September 16, 2009 and final Caltrans approval was received on September 17, 2009.

TIP Revision 09-27 - Pending

Revision No. 09-27 is an amendment that revises 15 projects with a net decrease in funding of approximately \$58.5 million. Among other changes, the amendment:

- Adds three new projects into the TIP (two planning projects and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements project because the funds are being used for the new Study Contra Flow Lanes on Bay Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Collision Reduction increases by \$62.9 million with the addition of several projects including safety projects on SR84 and SR152 totaling \$60 million.
 - Emergency Response increases by \$43.2 million with the addition of several projects including a \$16 million safety project on Route 580.
 - Bridge Preservation decreases by \$151.1 million to remove duplicate programming in the back-up listing of about \$140 million;
 - Roadway Preservation decreases by \$18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-27 was approved by the MTC Commission on September 23, 2009 and final federal approval is expected in October 2009.

TIP Revision 09-26 - Approved

Revision No. 09-26 is an administrative modification that revises 17 projects with a net decrease in funding of approximately \$3.6 million. Among other changes, the revision updates six Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings. The revision also updates six Caltrans managed Grouped Listings. Another significant change in this revision is the update to the funding plan of the Sonoma Marin Area Rail Corridor project by removing \$5 million in FTA section 5309 funds that were not allocated. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-26 was approved by the MTC Deputy Executive Director on August 20, 2009 and final Caltrans approval was received on August 20, 2009.

TIP Revision 09-25 - Approved

Revision No. 09-25 is an administrative modification that makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-25 was approved by the MTC Executive Director on August 6, 2009 and final Caltrans approval was received on August 10, 2009.

TIP Revision 09-24 - Approved

Revision No. 09-24 is an administrative modification that makes revisions to 10 projects with a net decrease in funding of approximately \$1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of \$4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include \$1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram \$17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-24 was approved by the MTC Executive Director on June 23, 2009 and final Caltrans approval was received on June 23, 2009.

TIP Revision 09-23 – Approved

Revision 09-23 is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 was approved by the MTC Commission on July 22, 2009 and final federal approval was received on August 14, 2009.

TIP Revision 09-22 - Approved

Revision 09-22 is an amendment that makes revisions 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 was approved by the MTC Commission on July 22, 2009 and final federal approval was received on August 21, 2009.

TIP Revision 09-21 - Approved

Revision No. 09-21 is an administrative modification that makes revisions to 13 projects with a net increase in funding of \$2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this revision, the fund source is changed from CMAQ funds to STP funds due to the FY 2008-09 Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 was approved by the MTC Deputy Executive Director on July 13, 2009 and final Caltrans approval was received on July 13, 2009.

TIP Revision 09-20 - Approved

Revision 09-20 is an amendment that makes revisions to 18 projects with a net decrease in funding of approximately \$5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the \$15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new

TIP revision Update

October 2, 2009

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planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately \$35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for \$80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 was approved by the MTC Commission on June 24, 2009. Caltrans approval was received on July 6, 2009 and final federal approval was received on July 21, 2009.

All prior revisions have been approved and projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm> The FMS system has also been updated to reflect the approvals received. If you have any questions regarding any TIP project, please contact Sri Srinivasan at (510) 817-5793 or ssrini@mtc.ca.gov.



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Memorandum

TO: Local Streets and Roads Working Group

DATE: October 2, 2009

FR: Sri Srinivasan

RE: Archiving Old Projects from the TIP

Background:

The Transportation Improvement Program (TIP) is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for Air Quality Conformity purposes, during the four-year period from FY 2008-09 through FY 2011-12. MTC is required to prepare and adopt an updated TIP every two years.

In order to make the TIP development process easier, we are looking to "clean up" the TIP in advance of the 2011 TIP development process that will take place next year. This process will involve several steps; the first step is to archive projects from the TIP.

Generally projects are retained in the TIP when the project

1. has funds in the four year TIP period (2008-09 through FY 2011-12) and later
2. has phases that are still being worked on – for example the project has been awarded but the construction has yet to be completed (in such cases sponsors are advised to update the project schedule in the TIP).
3. is a phased project – for example, phase one is land acquisition for a intermodal facility and phase two is the construction of bus shelters and phase three is the construction of parking facility; sponsors may choose to leave phases one and two for informational purposes (to allow the public to view the entire project in the TIP).
4. continues to have earmark funds that have not been obligated or put into a grant (in such cases sponsors are advised to update the project schedule, make the appropriate funding changes in the TIP).
5. has FTA funds which were apportioned in FY06 or later, because transit funds can be programmed for three years after the year of apportionment.
6. scope is being expanded – for example, for an existing a local road rehabilitation project, the plan is to add a bike path because of availability of additional funds
7. or the project has been delayed (in such cases sponsors are advised to update the project schedule in the TIP)

Generally projects are archived from the TIP when the project or program

1. has been completed and open to traffic.
2. has no funding left for three common reasons
 - because the funds were transferred to another project (in such cases sponsors are advised to update the project cost to zero and add the name of the project that received the funds)

- the expected funds were never received (in such cases sponsors are advised to update the project cost to zero)
- or the project was never started (for locally funded projects) (in such cases sponsors are advised to update the project cost to zero)

Projects in the TIP with no funds in the four-year TIP period (2008-09 through FY 2011-12) are highlighted in blue and those that have funds in FY05 or earlier have been highlighted in yellow.

Next Steps:

We are asking project sponsors to review all the projects and for the highlighted projects either 1) process a revision request to archive the project or 2) provide adequate justification for retaining the project in the TIP.

For archiving the project, the steps to follow are listed below.

- 1) Log into FMS and go to the Universal Application Page
- 2) Click on the "Create Revision" button
- 3) Select the project you want to archive or remove from the TIP
- 4) If the project was completed please use this in the "Reason for Revision" area - Archive project from the TIP because the project has been completed and is open to traffic. If the project was not completed but the funds were transferred to a different project, please use - Archive project from the TIP because the funds were transferred to project (and kindly add name the project).
- 5) Submit the revision by October 30, 2009

This process will help remove all the old projects in the TIP and reduce the number of projects you need to review at the time of TIP development. If you choose to leave the projects in the TIP, provide justification as to why the project needs to be retained in the TIP.

It is important to remember that projects with no funding in the four-year TIP period are only for informational purposes and any change requires a formal amendment. Thank you for your continued efforts with the TIP. If you have any questions, please contact Sri Srinivasan at (510) 817-5793 or ssrini@mtc.ca.gov.

General Information		Description	Location	Funding	Delivery Milestones	Screening Criteria	C Int
TIP ID	BRT975004						Pro
County	San Mateo						I
Project name	San Francisco Airport Extension						
General Information - Step 1 of 7							
<input type="button" value="Next"/> <input type="button" value="Save"/> <input type="button" value="Cancel"/>							
*Project Name (Not to exceed 50 characters)	San Francisco Airport Extension						Proj
*Primary Program Being Modified	FTA Earmarks						Prim
*County	San Mateo						Cou
*Sponsor	Bay Area Rapid Transit District (BART)						Spo
*Implementing Agency	Bay Area Rapid Transit District (BART)						Impl
*Reason for Revision (Not to exceed 255 characters)	Archive project from the TIP because the project has been completed and is open to traffic						Rea cost
*Description of Change (Not to exceed 2000 characters)	Archive project from the TIP because the project has been completed and is open to traffic						Des
*Is project completed/open for traffic	Yes						
RTP Cycle	T2035 - Current RTP Cycle						
	View Projects and RTP Ids in the T-2035 Plan						
*RTP ID	22424						
RTP Title	WARNING: This project is not part of the T-2035 RTP						
RTP Project Cost	\$0						
RTP Page Number							
* These fields must be inputted before the application can be submitted							
<input type="button" value="Next"/> <input type="button" value="Save"/> <input type="button" value="Cancel"/>							



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P-TAP

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[PMP Certification](#)

Pavement Management Program Certification Listing

In accordance with section 2108.1 of the Streets and Highway Code, MTC requires cities and counties submitting pavement maintenance and rehabilitation projects for funding to utilize a Pavement Management Program (PMP).

Section 2108.1 of the Streets and Highway Codes says:

By July 1, 1990, the City, County, State Cooperation Committee in the department shall develop and adopt a pavement management program to be utilized on local streets or highways that receive funding under the state transportation improvement program. The pavement management program shall be transmitted to every county or city for possible adoption or incorporation into an existing pavement management program. The City, County, State Cooperation Committee shall solicit recommendations from transportation planning agencies and any other entity the committee deems appropriate.

Based on the recommendation of the joint City, County, State Cooperation Committee, the MTC will grant certification to a jurisdiction when all of the following applies:

1. The Pavement Management Program used by the jurisdiction is capable of completing all the following:
 - Storing inventory data for all roads within the jurisdiction
 - Assessing the pavement condition based on distress information
 - Identifying all pavement sections that need rehabilitation or replacement
 - Calculating budget needs for rehabilitating or replacing deficient pavement sections
2. The jurisdiction completes all the following:
 - Reviews and updates the inventory information for all roads every two years. The review will include checking for road network completeness along with checking for the accuracy of the existing management sections.
 - Completes inspection of pavement sections for arterial and collector routes in the system every two years, and residential routes every 5 years.
 - Calculates budget needs for rehabilitating or replacing deficient pavement sections for the current year and the next three years.

To be certified please submit the following to MTC:

1. Your jurisdiction's latest updated pavement management database. If you are not using MTC PMP, please submit items #2 and #3 only. If you are using an MTC PMP software program please submit all files associated with the version of StreetSaver you are using. If you need assistance in accessing these files, please contact your [PMP coordinator](#).
2. The following 3 budget scenarios reports: 1) a report showing sections selected for treatment over the next five years based on your jurisdiction's annual budget estimates, 2) a report showing what would need to be done to maintain your jurisdiction's existing PCI, and 3) a scenario depicting a five-point increase of your jurisdiction's current PCI over the next five years. *(These types of reports are typically generated as part of the Pavement Management Technical Assistance Program (P-TAP) projects.)*
3. A signed letter by the Public Works Director, or equivalent department head, stating that all of the requirements in parts 1 and 2 above have been met. "[Sample letter](#)"

MTC will post certification status updates of Bay Area jurisdictions on this page the first day of every month. The updated certification will have an expiration date two years from the date when the last inspection of arterials and collectors in your network was completed.

Temporary exemptions from the certification process

* A jurisdiction may apply for a one-year extension if the department head submits a letter stating that reinspection will occur within one year. Extensions may not continue beyond three years from the last major inspection date.

** A jurisdiction, whose certification is expiring, may apply for pending status if it is in the process of inspecting its network. You must

notify the MTC in writing of your request for pending status, and include a reasonable date when inspections will be completed, or your certification will be considered expired. Jurisdictions who received a pending status because of their participation with the **P-TAP project (Rounds 7 & 8) had until February 15, 2008** to submit their documentation or be considered expired. **Round-9 participants had until December 31, 2008** to submit their documentation or be considered expired. **Round-10 participants have until September 30, 2009** to submit their documentation or be considered expired.

NOTE: Failure to submit your PMP Certification letter and/or extension request by the above deadlines and/or your Certification Expiration Date will result in a lapse in compliance and any Pending status will revert back to its original expiration date.

The information should be forwarded to your [PMP Contact](#).

Last Updated: September 28, 2009

[Alameda County](#) [Contra Costa County](#) [Marin County](#) [Napa County](#) [San Francisco County](#)

[San Mateo County](#) [Santa Clara County](#) [Solano County](#) [Sonoma County](#)

Note: An *italicized* status represents a certification expected to expire in ~ 60 days.

Alameda County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
County of Alameda	12/31/2005	Pending	P-TAP 10
Alameda*	03/31/2007	Yes	04/01/2010*
Albany*	07/31/2004	Pending	Under contract*
Berkeley	10/31/2008	Yes	11/01/2010
<i>Dublin</i>	<i>09/30/2007</i>	Yes	<i>10/01/2009</i>
Emeryville	01/31/2000	No	02/01/2002
Fremont	10/31/2006	Pending	P-TAP 10
Hayward	01/31/2009	Yes	02/01/2011
Livermore	04/30/2008	Yes	05/01/2010
Newark*	05/30/2007	Yes	06/01/2010*
Oakland	07/31/2008	Yes	08/01/2010
Piedmont	03/31/2009	Yes	04/01/2010
Pleasanton*	12/31/2006	Yes	01/01/2010*
San Leandro	02/28/2009	Yes	03/01/2011
Union City	11/30/2007	Yes	12/01/2009

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Contra Costa County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Contra Costa County	10/31/2006	Pending	P-TAP 10
Antioch	07/31/2008	Yes	08/01/2010
Brentwood*	03/31/2007	Yes	04/01/2010*
Clayton	04/30/2008	Yes	05/01/2010
Concord	02/28/2009	Yes	03/01/2011
Danville	12/31/2008	Yes	01/01/2011
El Cerrito	12/31/2007	Yes	01/01/2010
<i>Hercules</i>	<i>09/30/2007</i>	Yes	<i>10/01/2009</i>
Lafayette	01/31/2008	Yes	02/01/2010
Martinez	07/31/2007	No	08/01/2009
Moraga	06/30/2007	No	07/01/2009
Oakley*	06/30/2007	Yes	07/01/2010*
Orinda	07/31/2008	Yes	08/01/2010
Pinole	03/31/2008	Yes	04/01/2010
<i>Pittsburg</i>	<i>09/30/2007</i>	Yes	<i>10/01/2009</i>
Pleasant Hill	01/31/2008	Pending	P-TAP 10
Richmond	03/31/2008	Yes	04/01/2010

San Pablo	12/31/2007	Yes	01/01/2010
San Ramon	09/30/2007	Pending	P-TAP 10
Walnut Creek	06/30/2006	Pending	P-TAP 10

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Marin County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Marin County	03/31/2009	Yes	04/01/2011
Belvedere	06/30/2009	Yes	07/01/2011
Corte Madera	09/30/2008	Yes	10/01/2010
Fairfax	04/30/2007	No	05/01/2009
Larkspur	06/30/2006	Pending	P-TAP 10
Mill Valley	12/31/2007	Yes	01/01/2010
Novato	12/31/2008	Yes	01/01/2011
Ross	04/30/2007	Pending	P-TAP 10
San Anselmo*	02/28/2007	Yes	03/01/2010*
San Rafael	02/28/2009	Yes	03/01/2011
Sausalito	09/30/2008	Yes	10/01/2010
Tiburon	09/30/2008	Yes	10/01/2010

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Napa County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Napa County	12/31/2008	Yes	01/01/2011
American Canyon*	01/31/2007	Yes	02/01/2010*
Calistoga	12/31/2008	Yes	01/01/2011
Napa	07/31/2009	Yes	08/01/2011
St. Helena	06/30/2007	No	07/01/2009
Yountville	03/31/2009	Yes	04/01/2011

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San Francisco County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
San Francisco	08/31/2009	Yes	09/01/2011
Presidio Trust		Pending	P-TAP 10

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San Mateo County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
San Mateo County	11/30/2008	Yes	12/01/2010
Atherton	09/30/2008	Yes	10/01/2010
Belmont*	07/31/2007	Yes	08/01/2010*
Brisbane	01/31/2008	Yes	02/01/2010
Burlingame	09/30/2008	Yes	10/01/2010
Colma	03/31/2008	Yes	04/01/2010
Daly City	04/30/2009	Yes	05/01/2011
East Palo Alto	06/30/2007	No	07/01/2009
Foster City	10/31/2008	Yes	11/01/2010
Half Moon Bay	04/30/2008	Yes	05/01/2010
Hillsborough	08/31/2007	No	09/01/2009
Menlo Park	04/30/2007	Pending	P-TAP 10
Millbrae	11/30/2003	Pending	P-TAP 10
Pacifica	12/31/2008	Yes	01/01/2011
Portola Valley*	05/31/2006	Pending	Under contract*
Redwood City	09/30/2008	Yes	10/01/2010
San Bruno	12/31/2005	Pending	P-TAP 10
San Carlos	08/31/2008	Yes	09/01/2010
San Mateo	04/30/2008	Yes	05/01/2010
South San Francisco	08/31/2008	Yes	09/01/2010

Woodside 07/31/2007 No 08/01/2009

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Santa Clara County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Santa Clara County*	05/31/2007	Yes	06/01/2010*
Campbell	04/30/2009	Yes	05/01/2011
Cupertino	04/30/2008	Yes	05/01/2010
Gilroy	10/31/2008	Yes	11/01/2010
Los Altos	10/31/2007	Pending	P-TAP 10
Los Altos Hills	01/31/2008	Yes	02/01/2010
Los Gatos	07/31/2009	Yes	08/01/2011
Milpitas	03/31/2009	Yes	04/01/2011
Monte Sereno	08/31/2008	Yes	09/01/2010
Morgan Hill	09/30/2008	Yes	10/01/2010
Mountain View	05/31/2008	Yes	06/01/2010
Palo Alto	11/30/2008	Yes	12/01/2010
San Jose	12/31/2007	Yes	01/01/2010
Santa Clara	07/31/2008	Yes	08/01/2010
Saratoga	06/30/2007	No	07/01/2009
Sunnyvale	05/31/2009	Yes	06/01/2011

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Solano County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Solano County*	09/30/2007	Yes	10/01/2010*
Benicia	04/30/2008	Yes	05/01/2010
Dixon*	05/30/2007	Yes	06/01/2010*
Fairfield	03/31/2008	Yes	04/01/2010
Rio Vista	03/31/2006	Pending	Under contract*
Suisun City*	03/31/2007	Yes	04/01/2010*
Vacaville	02/28/2009	Yes	03/01/2011
Vallejo	09/30/2008	Yes	10/01/2010

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Sonoma County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Sonoma County	05/25/2005	Pending	Under contract*
Cloverdale	07/31/2008	Yes	07/31/2010
Cotati	11/30/2008	Yes	12/01/2010
Healdsburg	01/31/2008	Yes	02/01/2010
Petaluma	04/30/2009	Yes	05/01/2011
Rohnert Park	02/28/2008	Yes	03/01/2010
Santa Rosa	05/31/2007	Pending	P-TAP 10
Sebastopol	06/30/2007	No	07/01/2009
Sonoma	06/30/2009	Yes	07/01/2011
Windsor	09/30/2008	Yes	10/01/2010

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(*) Indicates Extended Date

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PMP is sponsored by the Metropolitan Transportation Commission

From: Frank Cao <frank_cao@dot.ca.gov>
To: <dla-website-updates-announce@lists.dot.ca.gov>
Date: 07/23/09 7:05 AM
Subject: [DLAWUA] Announcement: DLA-OB 09-04 - Highway Safety ImprovementProgram (HSIP)

Announcement:

A new Office Bulletin (DLA-OB 09-04 - Highway Safety Improvement Program (HSIP) has been posted to the Local Assistance "Publications" website here:

http://www.dot.ca.gov/hq/LocalPrograms/DLA%20OB/DLA_OB.htm

Change:

This Office Bulletin updates Chapter 9 - Highway Safety Improvement Program (HSIP) of the Local Assistance Program Guidelines (LAPG) for the Cycle 3 call for projects. The "Traffic Data" funding category and "Status Report" requirement have been removed. "Work Type" rating factors were modified and now include rating rubrics. Also, specific attachments to the application are required and all attachments will be rated.

Impacts:

This Office Bulletin supersedes Chapter 9 of the LAPG in its entirety and is applicable to all HSIP Cycle 3 projects.

Contact:

Questions or comments regarding this change should be directed to: Randy Ronning at randy.ronning@dot.ca.gov or (916) 653-4727.

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DLA-Website-Updates-Announce mailing list
DLA-Website-Updates-Announce@lists.dot.ca.gov
<http://lists.dot.ca.gov/mailman/listinfo/dla-website-updates-announce>

From: Frank Cao <frank_cao@dot.ca.gov>
To: <dla-website-updates-announce@lists.dot.ca.gov>
CC: Randy Ronning <randy_ronning@dot.ca.gov>
Date: 09/09/09 12:58 PM
Subject: [DLAWUA] Announcement: Applications for Highway Safety Improvement Program (HSIP) Funding

Subject: Applications for Highway Safety Improvement Program (HSIP) Funding

NEW REQUIREMENT: If your agency is planning to submit one or more Highway Safety Improvement Program (HSIP) applications to Caltrans for the on-going Cycle 3 'call for projects', an electronic file of the Application Form is required. The electronic file should be copied onto a CD and submitted along with 2 hard copies of the entire application with attachments to your District Local Assistance Engineer by close of business on (or postmarked by) October 8, 2009. Attachments to the Application DO NOT have to be included on the CD, just the Application Form itself.

Contact your DLAE if you have questions or would prefer to email the document. The DLAE will provide you with an email address.

Visit the HSIP web site to apply for funding at <http://www.dot.ca.gov/hq/LocalPrograms/hsip.htm>

Randy Ronning
Safety Program Coordinator
Division of Local Assistance
(916) 653-4727

DLA-Website-Updates-Announce mailing list
DLA-Website-Updates-Announce@lists.dot.ca.gov
<http://lists.dot.ca.gov/mailman/listinfo/dla-website-updates-announce>