



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL [info@mtc.ca.gov](mailto:info@mtc.ca.gov)  
WEB [www.mtc.ca.gov](http://www.mtc.ca.gov)

## *Memorandum*

TO: Transit Finance Working Group

DATE: October 7, 2009

FR: Amy Burch

RE: State-Local Partnership Program (SLPP) Update

### **Background**

Proposition 1B authorized \$1 billion for the State-Local Partnership Program (SLPP) for allocation by the California Transportation Commission (CTC) over a five-year period to eligible transportation projects. SLPP is divided into a formula program that matches local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). The Legislature appropriated \$200 million in both FY 2008-09 and 2009-10 for SLPP. The CTC adopted the FY 2009-10 program of projects in September.

### **SLPP Project Status**

To date, the CTC has programmed roughly \$150 million in SLPP funds, including over \$84 million to Bay Area projects (see Attachment A). A summary of the most recent CTC programming action is included as Attachment B.

SLPP funds that are not programmed will be available for future programming rounds. The Bay Area has approximately \$24 million remaining in FY 2008-09 and 2009-10 SLPP funds to program in the future.

Feel free to contact me at 510-817-5735 and [aburch@mtc.ca.gov](mailto:aburch@mtc.ca.gov) or Kenneth Folan at 510-817-5804 and [kfolan@mtc.ca.gov](mailto:kfolan@mtc.ca.gov) with questions.

**DRAFT**  
**Proposition 1B State Local Partnership Program - Bay Area Programmed Projects and Reserves**

| <b>Programmed Projects</b>                     |   |                             |                             |                                   |
|--|---|-----------------------------|-----------------------------|-----------------------------------|
| <b>Project Title</b>                           | <b>SLPP Recipient Agency</b>                        | <b>Programmed<br/>08-09</b> | <b>Programmed<br/>09-10</b> | <b>Total SLPP<br/>Programming</b> |
| BART Extension to Warm Springs                 | Bay Area Rapid Transit (BART)                       | 2,563,000                   | 2,755,000                   | 5,318,000                         |
|  | Bay Area Toll Authority (BATA)                      | 12,898,000                  | 12,633,000                  | 25,531,000                        |
|  | Alameda County Transportation Improvement Authority | 7,814,000                   | 7,770,000                   | 15,584,000                        |
|  | Santa Clara County Valley Transportation Authority  | 8,000,000                   | 0                           | 8,000,000                         |
| <b>Subtotal</b>                                |   | <b>31,275,000</b>           | <b>23,158,000</b>           | <b>54,433,000</b>                 |
| BART Oakland Airport Connector                 | Bay Area Toll Authority (BATA)                      | 0                           | 1,000,000                   | 1,000,000                         |
| No projects currently programmed               | Transportation Authority of Marin (TAM)             | 0                           | 0                           | 0                                 |
| Santa Rosa CityBus Purchase 4 Hybrid Buses     | Sonoma County Transportation Authority              | 1,200,000                   | 0                           | 1,200,000                         |
| Sonoma County - Arnold Drive Widening          | Sonoma County Transportation Authority              |                             | 330,000                     | 330,000                           |
| <b>SCTA Subtotal</b>                           |   | <b>1,200,000</b>            | <b>330,000</b>              | <b>1,530,000</b>                  |
| SR-4 East Widening - Somersville to SR 160     | Contra Costa Transportation Authority               | 5,253,000                   | 5,012,000                   | 10,265,000                        |
| City of El Cerrito Local Street Rehabilitation | City of El Cerrito                                  | 73,000                      | 281,000                     | 354,000                           |
| <b>Contra Costa Subtotal</b>                   |   | <b>5,326,000</b>            | <b>5,293,000</b>            | <b>10,619,000</b>                 |
| AC Transit Bus Procurement Program             | AC Transit  | 3,959,000                   | 4,256,000                   | 8,215,000                         |
| Doyle Drive Replacement                        | San Francisco County Transportation Authority       | 4,176,000                   | 4,221,000                   | 8,397,000                         |
| SamTrans Bus Procurement Program - Paratransit | San Mateo County Transit District                   | 0                           | 49,000                      | 49,000                            |
| <b>Total Programmed</b>                        |   | <b>45,936,000</b>           | <b>38,307,000</b>           | <b>84,243,000</b>                 |

  

| <b>Unprogrammed Reserve</b>            |  |                            |                            |  |
|--|--|----------------------------|----------------------------|--|
| <b>Unprogrammed - Held in Reserve</b>  | <b>SLPP Recipient Agency</b>                       | <b>Available<br/>08-09</b> | <b>Available<br/>09-10</b> | <b>Total Available<br/>for Programming</b> |
| Unprogrammed Reserve - TAM             | Transportation Authority of Marin (TAM)            | 1,304,000                  | 1,291,000                  | 2,595,000                                  |
| Unprogrammed Reserve - Santa Clara VTA | Santa Clara County Valley Transportation Authority | 1,303,000                  | 9,272,000                  | 10,575,000                                 |
| Unprogrammed Reserve - San Mateo       | San Mateo County Transit District                  | 3,745,000                  | 3,674,000                  | 7,419,000                                  |
| Unprogrammed Reserve - Sonoma          | Sonoma County Transportation Authority             | 1,253,000                  | 2,099,000                  | 3,352,000                                  |
| <b>Total Unprogrammed - in Reserve</b> | <b>Total Reserve</b>                               | <b>7,605,000</b>           | <b>16,336,000</b>          | <b>23,941,000</b>                          |

  

|   |                   |                   |                    |
|---|-------------------|-------------------|--------------------|
| <b>Total_ Programmed and Unprogrammed</b> | <b>53,541,000</b> | <b>54,643,000</b> | <b>108,184,000</b> |
|---|-------------------|-------------------|--------------------|

# Memorandum

**To:** CHAIR and COMMISSIONERS

**Date:** September 9-10, 2009

**From:** BIMLA G. RHINEHART  
Executive Director

**Reference No. 4.6  
Action**

**Ref: PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM  
2008-09 Formula Program Amendment and 2009-10 Formula Program Adoption  
Resolutions SLP1B-P-0910-01 and SLP1B-P-0910-02**

## **RECOMMENDATION:**

Staff recommends the California Transportation Commission (Commission) amend the 2008-09 Proposition 1B State-Local Partnership Program (SLPP) formula program of projects, in accordance with the attached Resolution SLP1B-P-0910-01 and adopt the 2009-10 SLPP formula program of projects in accordance with the attached Resolution SLP1B-P-0910-02.

## **ISSUE:**

Proposition 1B, passed in November 2006, authorized \$1 billion for the State-Local Partnership Program (SLPP). The program is split into two sub-programs – a formula program to match local sales tax, property tax and/or bridge tolls (95%) and a competitive program to match local uniform developer fees (5%). The Legislature appropriated \$200,000,000 each in 2008-09 and 2009-10 for this program, and the Commission is required by statute to adopt a program and make the first allocations by October 2009 for the 2009-10 year. This item is to program projects for the 2009-10 formula program. A proposal to program the competitive program will be on the agenda in October 2009, with an information item this month (Item 4.5).

The Commission adopted the 2008-09 formula program in April 2009. Due to lack of bond funds, only two of the programmed projects have been allocated so far and others have been delayed. Because of the unavailability of bond funds, Marin and Orange Counties are requesting an amendment to de-program three 2008-09 projects, which are being delivered with other funds. The deprogrammed balance remains available to the agencies for future programming. This amendment, Resolution SLP1B-P-0910-01, is attached.

The Commission adopted SLPP Guidelines for 2009-10 in July 2009. These guidelines required applications for the second year of the program be submitted no later than August 15, 2009. Commission staff has received 14 project applications for the formula portion of the program totaling \$53,845,000. The amount available for programming in 2009-10 totals \$272,081,000. The proposed programming is shown on Resolution SLP1B-P-0910-02, attached.

Any un-programmed funds remain available for programming in the future.

**BACKGROUND:**

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, authorized \$1 billion to be deposited in the State-Local Partnership Program Account to be available, upon appropriation by the Legislature, for allocation by the California Transportation Commission over a five-year period to eligible transportation projects nominated by an applicant transportation agency.

In 2008, the Legislature enacted implementing legislation (AB 268) to add Article 11 (commencing with Section 8879.66) to Chapter 12.491 of Division 1 of Title 2 of the Government Code. This defines the program, eligibility of applicants, projects and matching funds.

Attachments

**Proposition 1B State-Local Partnership Program**

2008-09 Formula (\$ ,000)

AMENDMENT

**RESOLUTION SLP1B-P-0910-01**

Item 4.6 Attachment 1

September 9-10, 2009

| Applicant Agency<br>Project Title                    | Implementing<br>Agency   | 2008-09 \$       |                    |
|--|--------------------------|------------------|--------------------|
|  |                          | Available        | Requested          |
| <b><u>TOLLS AND PROPERTY/PARCEL TAXES</u></b>        |                          |                  |                    |
| <b>Bay Area Toll Authority</b>                       |                          | \$12,898         | \$12,898           |
| BART Warm Springs Extension                          | BART                     |                  | \$12,898           |
| <b>Bay Area Rapid Transit District</b>               |                          | \$2,563          | \$2,563            |
| BART Warm Springs Extension                          | BART                     |                  | \$2,563            |
| <b><u>SALES TAXES - NORTH</u></b>                    |                          |                  |                    |
| <b>Alameda</b>                                       |                          | \$7,814          | \$7,814            |
| BART Warm Springs Extension                          | BART                     |                  | \$7,814            |
| <b>Contra Costa</b> (concurrent under PA-0910-02)    |                          | \$5,326          | \$5,326            |
| <del>SR 4 East Loversidge to Somersville</del>       | <del>Caltrans</del>      |                  | <del>\$5,253</del> |
| SR 4 East Somersville to 160                         | Caltrans                 |                  | \$5,253            |
| 2009 RAC Overlay Program                             | El Cerrito               |                  | \$73               |
| <b>Madera</b>  |                          | \$764            | \$764              |
| Measure T Street Improvement Project                 | Chowchilla               |                  | \$258              |
| Rehab, Resurface, Reconstruct and ADA                | City of Madera           |                  | \$356              |
| Ave 12 Sidewalk between Rds 36 and 37                | Madera County            |                  | \$150              |
| <b>Marin</b> (amend Sept 2009)                       |                          | \$1,304          | \$0                |
| <del>Street Resurfacing Program</del>                | <del>Marin County</del>  |                  | <del>\$835</del>   |
| <del>Street Resurfacing Program</del>                | <del>San Rafael</del>    |                  | <del>\$208</del>   |
| <b>Nevada - Truckee</b>                              |                          | \$82             | \$82               |
| Annual Slurry Seal Project                           | Truckee                  |                  | \$82               |
| <b>Sacramento</b>                                    |                          | \$7,214          | \$7,214            |
| Highway 50 HOV lanes Watt-Sunrise                    | Caltrans                 |                  | \$7,214            |
| <b>Santa Clara</b>                                   |                          | \$9,303          | \$8,000            |
| BART Warm Springs Extension                          | BART                     |                  | \$8,000            |
| <b>Sonoma</b>  |                          | \$2,453          | \$1,200            |
| Hybrid Bus Acquisition                               | Santa Rosa               |                  | \$1,200            |
| <b><u>SALES TAXES - SOUTH</u></b>                    |                          |                  |                    |
| <b>Los Angeles</b>                                   |                          | \$54,625         | \$40,000           |
| I-5 North Carpool Lns SR 118- 170                    | Caltrans                 |                  | \$40,000           |
| <b>Orange</b> (amend Sept 2009)                      |                          | \$16,451         | \$9,865            |
| Katella Ave Smart Street Humor to Jean               | Anaheim                  |                  | \$3,700            |
| Imperial Hwy and Assoc. Rd Smart Street              | Brea                     |                  | \$200              |
| Imperial Hwy Smart St - Co Ln to Harbor              | La Habra                 |                  | \$5,965            |
| <del>Katella Ave Smart St - Stanton Ch to Jean</del> | <del>Orange County</del> |                  | <del>\$2,299</del> |
| <b>Tulare</b>  |                          | \$2,294          | \$2,294            |
| Road 80 Widening - Phase 1A                          | Tulare County            |                  | \$2,294            |
| <b>TOTAL</b>   |                          | <b>\$123,091</b> | <b>\$98,020</b>    |

**Proposition 1B State-Local Partnership Program**

2008-09 Formula (\$ ,000)

AMENDMENT

**RESOLUTION SLP1B-P-0910-01**

Item 4.6 Attachment 1

September 9-10, 2009

**UNPROGRAMMED 2008-09 FUNDS**

|                                       | 2008-09 \$      |            |
|---------------------------------------|-----------------|------------|
|                                       | Available       | Requested  |
| Alameda-Contra Costa Transit District | \$3,959         | \$0        |
| Fresno                                | \$4,715         | \$0        |
| Mendocino - Fort Bragg                | \$35            | \$0        |
| Mendocino - Point Arena               | \$2             | \$0        |
| Mendocino - Willits                   | \$25            | \$0        |
| Nevada - Nevada City                  | \$16            | \$0        |
| San Francisco                         | \$4,176         | \$0        |
| San Joaquin                           | \$3,472         | \$0        |
| San Mateo                             | \$3,745         | \$0        |
| Santa Cruz                            | \$1,350         | \$0        |
| Imperial                              | \$929           | \$0        |
| Riverside                             | \$11,007        | \$0        |
| San Bernardino                        | \$10,836        | \$0        |
| San Diego                             | \$16,583        | \$0        |
| Santa Barbara                         | \$2,259         | \$0        |
| <b>TOTAL</b>                          | <b>\$63,109</b> | <b>\$0</b> |

**Proposition 1B State-Local Partnership Program**

2009-10 Formula (\$ ,000)

Initial Programming

**RESOLUTION SLP1B-P-0910-02**

Item 4.6 Attachment 2

September 9-10, 2009

| Applicant Agency<br>Project Title             | Implementing Agency | 2009-10 \$       |                 | Information Only |                 |                |
|---|---------------------|------------------|-----------------|------------------|-----------------|----------------|
|   |                     | Available        | Requested       | 2010-11          | 2011-12         | 2012-13        |
| <b><u>TOLLS AND PROPERTY/PARCEL TAXES</u></b> |                     |                  |                 |                  |                 |                |
| <b>Bay Area Toll Authority</b>                |                     |                  |                 |                  |                 |                |
| Oakland Airport Connector                     | BART                | \$13,633         | \$13,633        |                  |                 |                |
| BART Warm Springs Extension *                 | BART                |                  | \$1,000         |                  |                 |                |
|   |                     |                  | \$12,633        | \$12,898         | \$1,571         |                |
| <b>Bay Area Rapid Transit District</b>        |                     |                  |                 |                  |                 |                |
| BART Warm Springs Extension *                 | BART                | \$2,755          | \$2,755         |                  |                 |                |
|   |                     |                  | \$2,755         | \$2,563          | \$2,563         | \$2,086        |
| <b>Alameda-Contra Costa Transit District</b>  |                     |                  |                 |                  |                 |                |
| Bus Procurement Program                       | ACTransit           | \$8,215          | \$8,215         |                  |                 |                |
|   |                     |                  | \$8,215         |                  |                 |                |
| <b><u>SALES TAXES - NORTH</u></b>             |                     |                  |                 |                  |                 |                |
| <b>Alameda</b>                                |                     |                  |                 |                  |                 |                |
| BART Warm Springs Extension *                 | BART                | \$7,770          | \$7,770         |                  |                 |                |
|   |                     |                  | \$7,770         | \$7,814          | \$6,558         |                |
| <b>Contra Costa</b>                           |                     |                  |                 |                  |                 |                |
| SR 4 East Somersville to 160 *                | Caltrans            | \$5,293          | \$5,293         |                  |                 |                |
| RAC Overlay Program *                         | El Cerrito          |                  | \$5,012         |                  |                 |                |
|   |                     |                  | \$281           |                  |                 |                |
| <b>Madera</b>                                 |                     |                  |                 |                  |                 |                |
| Street 3R and ADA Improvements                | City of Madera      | \$760            | \$760           |                  |                 |                |
| Road 200 reconstruction & widening            | MCTC                |                  | \$216           |                  |                 |                |
|   |                     |                  | \$544           |                  |                 |                |
| <b>San Francisco</b>                          |                     |                  |                 |                  |                 |                |
| Doyle Drive Replacement Project               | Caltrans            | \$8,397          | \$8,397         |                  |                 |                |
|   |                     |                  | \$8,397         |                  |                 |                |
| <b>San Mateo</b>                              |                     |                  |                 |                  |                 |                |
| Purchase Buses for Paratransit                | SMCTD               | \$7,468          | \$49            |                  |                 |                |
|   |                     |                  | \$49            |                  |                 |                |
| <b>Sonoma</b>                                 |                     |                  |                 |                  |                 |                |
| Arnold Drive Widening                         | Santa Rosa          | \$3,682          | \$330           |                  |                 |                |
|   |                     |                  | \$330           |                  |                 |                |
| <b><u>SALES TAXES - SOUTH</u></b>             |                     |                  |                 |                  |                 |                |
| <b>Orange</b>                                 |                     |                  |                 |                  |                 |                |
| Beach Blvd/SR91 Eastbd Ramp Widen.            | Buena Park          | \$22,907         | \$648           |                  |                 |                |
|   | Rancho Santa        |                  | \$465           |                  |                 |                |
| Santa Margarita Pkwy/Avenida Empresa          | Margarita           |                  | \$183           |                  |                 |                |
| <b>Riverside</b>                              |                     |                  |                 |                  |                 |                |
| SR74 / I-215 Interchange                      | RCTC                | \$21,965         | \$3,700         |                  |                 |                |
|   |                     |                  | \$3,700         |                  |                 |                |
| <b>Tulare</b>                                 |                     |                  |                 |                  |                 |                |
| Road 108 Widening                             | Tulare County       | \$2,295          | \$2,295         |                  |                 |                |
|   |                     |                  | \$2,295         |                  |                 |                |
| <b>TOTAL</b>                                  |                     | <b>\$105,140</b> | <b>\$53,845</b> | <b>\$23,275</b>  | <b>\$10,692</b> | <b>\$2,086</b> |

\* Project also has 08-09 SLPP funds programmed

**Proposition 1B State-Local Partnership Program**

2009-10 Formula (\$ ,000)

Initial Programming

**RESOLUTION SLP1B-P-0910-02**

Item 4.6 Attachment 2  
September 9-10, 2009

| <b>UNPROGRAMMED 2009-10 FUNDS</b> | 2009-10 \$       |            |
|-----------------------------------|------------------|------------|
|                                   | Available        | Requested  |
| Fresno                            | \$9,418          | \$0        |
| Marin                             | \$2,595          | \$0        |
| Mendocino - Fort Bragg            | \$69             | \$0        |
| Mendocino - Point Arena           | \$5              | \$0        |
| Mendocino - Willits               | \$50             | \$0        |
| Nevada - Nevada City              | \$31             | \$0        |
| Nevada - Truckee                  | \$81             | \$0        |
| Sacramento                        | \$7,154          | \$0        |
| San Joaquin                       | \$6,914          | \$0        |
| Santa Clara                       | \$10,575         | \$0        |
| Santa Cruz                        | \$2,691          | \$0        |
| Imperial                          | \$1,861          | \$0        |
| Los Angeles                       | \$68,661         | \$0        |
| San Bernardino                    | \$21,551         | \$0        |
| San Diego                         | \$33,082         | \$0        |
| Santa Barbara                     | \$4,502          | \$0        |
| <b>TOTAL</b>                      | <b>\$169,240</b> | <b>\$0</b> |