

Date: April 22, 2009  
W.I.: 1255  
Referred by: PAC  
Revised: 06/24/09-C  
09/23/08-C

ABSTRACT

Resolution No. 3897, Revised

This resolution adopts the Regional Measure 2 (RM2) Operating Assistance Program for FY 2009-10.

This resolution was revised on June 24, 2009 to program funds for WETA/Vallejo Transit for Ferry and Express Bus operations; to AC Transit, County Connection, Dumbarton Rail, Golden, Gate Transit, LAVTA and Vallejo Transit for Express Bus operations; to AC Transit and SamTrans for Owl bus service operations; to WETA for general operations; and to MTC for Marketing of RM2 Operations and Capital projects.

This resolution was revised on September 23, 2009 to program funds for AC Transit Express bus operations and to Vallejo-WETA for ferry operations.

Further discussion of this action is contained in the Programming and Allocations Committee Summary Sheets dated April 8, 2009, June 10, 2009 and September 9, 2009.

Date: April 22, 2009  
W.I.: 1255  
Referred by: PAC

RE: Adoption of FY 2009-10 RM2 Operating Assistance Program

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3897

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code § 66500 *et seq.*; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”), which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, which increased the toll for all vehicles on the nine State-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 (“RM 2”); and

WHEREAS, RM 2 establishes the Regional Traffic Relief Plan and identifies specific projects eligible to receive RM2 funding for operating assistance as identified in Sections 30914(d)(3) & (4) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by bonding or transfers to MTC; and

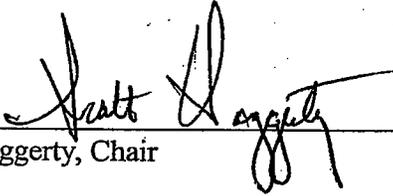
WHEREAS, RM 2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, MTC has developed guidelines for the programming and use of the RM2 funds for operating support of transit projects, and

WHEREAS, these guidelines state that MTC will adopt a project specific budget for RM2 operating funds prior to the beginning of each fiscal year, now, therefore be it

RESOLVED, that MTC adopts a program that establishes RM2 operating subsidy amounts for FY 2009-10, as outlined in Attachment A and incorporated herewith as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION



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Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on April 22, 2009.

**FY 2009-10 RM-2 Operating Allocation Plan**

Project #	Project Name	Operator	Route	Allocation Amount (1)
1	Richmond Bridge Express Bus	Golden Gate Transit	Route 40	2,195,925
2	Napa VINE Service	NCTPA	Vallejo Intermodal Express Bus	390,000
3	Express Bus North	Vallejo	Route 78	360,226
		Vallejo	Route 80	661,873
		Vallejo	Route 85	201,741
		ECCTA	Route 300	531,835
		CCCTA	Route 980	414,090
		Fairfield/Suisun Transit	Route 40	184,072
		Fairfield/Suisun Transit	Route 90	526,963
		Golden Gate Transit	Route 72	151,264
		Golden Gate Transit	Route 101	145,339
		WestCat	Route 30Z	249,294
				<b>Total</b>
4	Express Bus South	AC Transit	Route F	890,865
		AC Transit	Route LA	146,761
		AC Transit	Route NL	2,678,379
		AC Transit	Route NX1	91,779
		AC Transit	Route NX2	88,191
		AC Transit	Route O	779,077
		AC Transit	Route P	385,034
		AC Transit	Route U - Dumbarton Corridor	311,238
		AC Transit	Route W	56,580
		CCCTA	Route 96X	145,339
		LAVTA	Route 10	100,000
		WestCat	Hercules LYNX	135,000
		WestCat	Route JPX	182,950
		<b>Total</b>	<b>5,991,193</b>	
5	Dumbarton Rail	Caltrain/AC Transit	Interim Dumbarton Bus Service	500,000
6	Ferry Service	WETA/Vallejo	Vallejo Ferry Service to S.F.	4,740,500
		WETA	Spare Vessel operations; Transition Expenses; General Operations	2,259,500
			<b>Total</b>	<b>7,000,000</b>
7	Owl Service	AC Transit	Route 800	665,771
		AC Transit	Route 801	667,852
		MUNI	Route 14	187,501
		SamTrans	Route 397	305,876
		<b>Total</b>	<b>1,827,000</b>	
8	MUNI Metro 3rd Street	SF MUNI	Metro 3rd Street extension	2,500,000
9	AC Transit Rapid Bus Corridor	AC Transit	Enhanced Bus Service in the Berkeley/Oakland/San Leandro Corridor	3,000,000
10	TransLink@	MTC	Operations	10,500,000
11	WETA planning	WETA	Planning and operations	3,000,000
N/A	RM2 Marketing	MTC	Operating/Capital Projects	825,000
N/A	TransLink@ Launch (public outreach, fare incentives)	MTC	AC Transit & Other Operators	1,127,000
			<b>Grand Total</b>	<b>42,282,815</b>

Notes: 1. The amounts listed reflect the RM-2 base subsidy, with certain projects subject to a 1.5% annual escalation rate through FY 2007-08. Escalation was suspended starting in FY 2008-09 until RM2 BATA RM2 receipts surpass the amounts budgeted to fund the legislative operating projects.