



METROPOLITAN  
TRANSPORTATION  
COMMISSION

PROGRAMMING AND DELIVERY WORKING GROUP MEETING  
Monday, September 21, 2009  
10:30 a.m. – 12:30 p.m.  
MTC MetroCenter, 2<sup>nd</sup> Floor, Claremont  
101-8<sup>th</sup> Street, Oakland, CA 94607

## AGENDA

<u>Item</u>	<u>Estimated Time</u>
<b>1. Introductions and Announcements</b>	3 min
<b>2. Review of Minutes from the July 20, 2009 Working Group Meeting*</b>	2 min
<b>3. Working Group Standing Items</b>	
A. STP/CMAQ Program Monitoring Update* ( <i>Marcella Aranda</i> ) (MTC staff will report on the STP/CMAQ Program monitoring status for FFY 2008-09 as well as additional program monitoring issues. The STP/CMAQ obligation deadline was April 30, 2009. All unobligated funds will be rescinded by FHWA on September 30, 2009.)	10 min
B. Federal Inactive Obligations* ( <i>Marcella Aranda</i> ) (MTC staff will discuss the projects on the federal inactive obligations June 2009 quarterly review as well as the look-ahead reports for the next quarter.)	3 min
C. STIP Project Delivery Monitoring Update* ( <i>Kenneth Kao</i> ) (MTC staff will report on allocation status of projects programmed in FY 2008-09 and FY 2009-10 of the STIP.)	5 min
D. CTC/ State Budget Update ( <i>Kenneth Kao</i> ) (MTC staff will report on the latest from the California Transportation Commission (CTC) with regards to new or revised policies, procedures, guidance and direction.)	10 min
E. ARRA Discretionary Programs Summary* ( <i>Amy Burch</i> ) (MTC staff will provide an update on the 2009 ARRA State Discretionary Programs.)	5 min
<b>4. Discussion Items</b>	
A. American Recovery and Reinvestment Act (ARRA) Update* ( <i>Craig Goldblatt/ Sylvia Fung</i> ) (MTC staff will provide an update on the current activities related to the federal American Recovery and Reinvestment Act of 2009.)	15 min
i. ARRA LA-ODIS Monthly Reporting*	
ii. Cost Savings Proposal*	
iii. ARRA SB 286*	
B. Overview of 2010 Regional Transportation Improvement Program (RTIP)* ( <i>Kenneth Kao</i> ) (MTC staff will provide an overview of the 2010 Regional Transportation Improvement Program and schedule.)	5 min
i. Policies and Procedures	
ii. TE Update, SB 286	
C. New Federal Act – Update on Proposal for Cycle 1 STP/CMAQ Funding* ( <i>Craig Goldblatt</i> ) (MTC staff will present a framework for discussion of this upcoming federal programming opportunity.)	15 min
D. CTC Environmental Document Approval* ( <i>Kenneth Kao</i> ) (MTC staff will brief the Group on new CTC rules that all projects receiving funds from CTC must have their environmental document approved by CTC.)	5 min
<b>5. Informational Items</b>	
A. State-Local Partnership Program Update** ( <i>Amy Burch</i> ) (MTC staff will provide an update on the State-Local Partnership Program (SLPP).)	

- B. P-TAP Round 11 – Call for Projects (*Amy Burch*)  
(MTC staff will provide an update on the number of P-TAP applications received to date, which are **due to MTC on October 9, 2009.**)
- C. TIP Update\* (*Sri Srinivasan*)  
(The current TIP and subsequent TIP Amendments are available online at: <http://www.mtc.ca.gov/funding/tip>)
  - i. Archiving projects in the TIP\*
- D. PMP Certification Status\* (*Memo Only*)  
(Current PMP Certification status is available online at: <http://www.mtcpms.org/ptap/cert.html>)

## 6. Caltrans Items

- A. Federal Programs Update (*Sylvia Fung, Caltrans D4*) 10 min  
(Caltrans will present updates on various federal program- related changes, including solicitations and announcements.)
- B. Caltrans Division of Local Assistance Web Update Announcements (DLAWUA)  
(Caltrans Division of Local Assistance has posted program updates/announcements to their website. Jurisdictions are encouraged to review the bulletins for program changes.)
  - i. Highway Safety Improvement (HSIP) Call for Projects\* (*Memo Only*)  
(Caltrans Division of Local Assistance has made a call for projects for Cycle 3 of the FFY09-10 Highway Safety Improvement Program. Applications are due to the District Local Assistance Engineer's offices by **Thursday, October 8, 2009.**)
  - ii. [DLAWUA] Announcement: COIN #3-QUALITY ASSURANCE PROGRAM (QAP)\* (*Memo Only*)  
(A new Construction Oversight Information Notice (COIN) has been posted to the Local Assistance website at: <http://www.dot.ca.gov/hq/LocalPrograms/COIN/index.htm>. COIN #3 discusses the need for a Quality Assurance Program prior to construction authorization for federal aid projects.)
  - iii. [DLAWUA] Announcement: DLA-OB 09-05--Progress Invoice Review\* (*Memo Only*)  
(A new Office Bulletin (DLA-OB 09-05 - Progress Invoice Review) has been posted to the Local Assistance "Publications" website here: [http://www.dot.ca.gov/hq/LocalPrograms/DLA\\_OB/DLA\\_OB.htm](http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm). DLA-OB 09-05 establishes a major process change and the approval process of all payment invoices submitted on all Federal and/or State funded projects.)
  - iv. [DLAWUA] Announcement: DLA-OB 09-06 - Use of ARRA Funding For Force Account Work\* (*Memo Only*)  
(A new Office Bulletin (DLA-OB 09-06 - Use of ARRA Funding For Force Account Work) has been posted to the Local Assistance "Publications" website. DLA-OB 09-06 precludes the use of Force Account work on ARRA (Recovery Act) projects with only rare exceptions.)

## 7. Workshop Items

## 8. Recommended Agenda Items For Future Meetings

### The next PDWG meeting:

Monday, October 19, 2009

10:30 a.m. – 12:30 p.m.

MTC MetroCenter, **2<sup>nd</sup> Floor, Claremont**

101 Eighth Street, Oakland 94607

---

\* = Attachment in Packet \*\* = Handouts Available at Meeting

Contact MTC staff liaison, Kenneth Kao at (510) 817-5768 or [kkao@mtc.ca.gov](mailto:kkao@mtc.ca.gov) if you have questions about this session.

# PROGRAMMING AND DELIVERY WORKING GROUP MINUTES

July 20, 2009

Page 1 of 4

## 1. Introductions and Announcements

In attendance:

County	Sep - 08	Oct - 08	Dec - 08	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09
Alameda	X	X	X	X	X	X	X	X	X
Caltrans - Prog Mgmt	X	X	X	X	X	X	X	X	
Caltrans - DLA	X	X			X	X			X
Contra Costa	X	X	X	X	X	X	X	X	X
Marin	X	X	X	X	X	X	X	X	
Napa				X	X	X	X	X	X
San Francisco	X	X	X	X	X	X		X	X
San Mateo	X	X	X	X	X	X	X	X	X
Santa Clara	X	X	X	X	X	X	X	X	X
Solano	X	X	X	X	X	X	X		X
Sonoma	X	X	X	X	X	X	X	X	

## 2. Review of Minutes from the June 15, 2009 Meeting

The minutes from the June 15, 2009 meeting were approved.

## 3. Working Group Standing Items

### A. STP/CMAQ Program Monitoring Update

*Marcella Aranda (MTC)* provided the STP/CMAQ Program Monitoring status report for FFY 2008-09. As of July 14, 2009, approximately \$125.4 million or 74.3% of the STP/CMAQ funds have been obligated. Sponsors with regional STP/CMAQ funds programmed in FY 2008-09 of the federal TIP were required to submit the obligation/ transfer request to Caltrans by February 1, 2009, and to receive obligation (an E-76 / federal authorization to proceed) by April 30, 2009. Funds not obligated by the regional deadlines are subject to reprogramming within the region by MTC. Staff reported that there are a number of E-76s in process at Caltrans and FHWA, and reminded the jurisdictions that the end of SAFETEA is September 30, 2009; funds not obligated by this deadline are subject to the end of Act rescissions.

### B. Federal Inactive Obligations List

*Marcella Aranda (MTC)* reported that the March 2009 Inactive List was released on April 17, 2009 and noted that the June and September 2009 Look Ahead reports were included in the packet. Projects on the March list should have submitted an invoice or justification and appropriate documentation by **May 22, 2009**. Projects that do not meet these deadlines will be deobligated by FHWA. Project sponsors were advised that if there has been invoicing activity on these projects since March, they may no longer be in jeopardy. MTC staff encourages all CMAs to contact their local agencies to make sure that all inactive obligation justifications and deobligation requests have been submitted to the Caltrans' District Local Assistance Engineer (DLAE) as well as complete justification forms with backup documentation for projects that do not have eligible expenditures. The June 2009 Inactive List is expected to be released by the end of July, and will be distributed via email to the Working Group shortly thereafter. Invoice status can be checked online via LPAMS, <http://lpams.dot.ca.gov>. The Quarterly Review of Inactive Obligations report is online at: <http://www.dot.ca.gov/hq/LocalPrograms/InactiveProjects.htm>.

## PROGRAMMING AND DELIVERY WORKING GROUP MINUTES

July 20, 2009

Page 2 of 4

### C. STIP Project Delivery Monitoring Update

*Kenneth Kao (MTC)* provided an update on the STIP project delivery for FY 2008-09 and FY 2009-10 program of projects. Staff reported that for projects programmed in FY 2008-09, most projects have already been allocated by the CTC and it is too late to move projects out of FY 2009-10. For projects programmed in FY 2008-09, staff noted that it is now too late to submit an allocation request for FY 2008-09. Any projects that do not have an allocation request or extension request will lapse from the STIP. The deadline to receive an allocation from the CTC at the October 2009 meeting in San Diego is August 17. CTC is currently allocating state-only funds, with the exception of TE funds and there is no guarantee that they will continue to allocate state-only funds after FY 2009-10. For federal projects, such as TE projects, Caltrans requests that the request for the STIP allocation and request for E-76 be submitted to Caltrans at the same time. Sponsors should check with Caltrans for what additional supporting documentation needs to be submitted with their allocation request. Staff reminded sponsors to initiate TIP amendments through MTC's FMS.

### D. CTC Update

*Kenneth Kao (MTC)* recapped the July CTC meeting highlights. At the July 8-9 meeting, the CTC did not present the draft 2010 STIP fund estimate and guidelines, due to lack of a state budget; adopted the SLPP Guidelines for FY 2009-10; revised the TCRP allocation plan, affecting FY 2015-16; approved TCRP allocation to BART from Warm Springs to San Jose; deferred STIP amendments for US-101 projects in Marin and Sonoma Counties; and allocated of \$92 million in SHOPP funds to the US-101 Doyle Drive Replacement project. The next CTC meeting will be held in Sacramento on August 12-13.

### E. Traffic Congestion Relief Program Update

*Kenneth Kao (MTC)* provided an update on the TCRP Allocation Plan. On July 9, the CTC approved changes to the plan to move three Tier 2 projects into Tier 1 in FY 2015-16, and to clarify that Tier 2 projects requesting reimbursement of TCRP funds will receive priority over Tier 2 projects that have not yet spent funds.

### F. ARRA Discretionary Programs Summary

*Amy Burch (MTC)* provided an update on the ARRA Discretionary Programs Summary, which provides an overview of the various ARRA transportation grant programs, to assist agencies seeking funding. Weekly updates to this matrix are available on the MTC website at: <http://www.mtc.ca.gov/funding/ARRA/>. The Transportation Investment Generating Economic Recovery (TIGER) Program Call for Projects, a \$1.5 billion national program for significant transportation projects, for which \$300 million is available for California's recommendations. A list of 18 projects for approximately \$500 million went before the Legislation committee for review on July 10. The Energy Efficiency and Conservation Block Grant (EECBG) Program provides direct, formula grants to reduce energy use and fossil fuel emissions, and to improve energy efficiency. A list of the allocations to Bay Area cities and counties (nearly \$57 million), as well as those to the California Energy Commission (\$49 million), is available at the following link: <http://www.energy.ca.gov/recovery/blockgrant.html>. The application deadline for the EECBG has been extended to August 10, 2009. The Department of Energy's - "Clean Cities FY09 Petroleum Reduction Technologies Projects for the Transportation Sector" Program applications are due by September 30, 2009 for round two of this program. More information is available on the ARRA Discretionary Program Summary, and at: <http://www.afdc.energy.gov/cleancities/progs/solicitations.php#recovery>. Cities and counties that are not listed for direct, formula grants are eligible for nearly \$30 million of the \$49 million allocated to the California Energy Commission. The CEC may distribute the remaining \$19 million at its discretion and has released guidelines for smaller cities within the Alameda, Marin, Napa, Santa Clara, and Solano counties.

## 4. Discussion Items

### A. American Recovery and Reinvestment Act (ARRA) Update

*Ross McKeown (MTC)* gave an update on ARRA monthly reporting and project delivery, reminding sponsors of reporting guidelines and that sponsors not meeting requirements and the September 30 award deadline could

## PROGRAMMING AND DELIVERY WORKING GROUP MINUTES

July 20, 2009

Page 3 of 4

affect future funding. Sponsors should contact Caltrans Headquarters with questions regarding reporting and June reporting information will be done electronically via the Caltrans' Local Assistance - On-line Data Information System (LA-ODIS).

*Ross McKeown (MTC)* outlined the staff's proposal to address significant cost savings upon the award of a construction contract for projects under the ARRA "System Preservation Projects – Local Streets and Roads" category. Options are: 1) lower the ratio of local funds to federal funds in order to maintain the full use of the original ARRA fund amount originally programmed to the project in the TIP. 2) Include additional project segments or components under a project's request for authorization and include those as contingencies in the advertisement package. If there are sufficient cost savings upon award, additional project components could be included in the contract. Or if there are no cost savings a number of project components could be deleted. The larger, inclusive project scope must have been already included in the project scope that was reviewed per NEPA. And, 3) cost savings could be redirected to another project after award by deobligating ARRA funds and programming them to another project for reobligation. If the first two approaches are not workable for a project sponsor, MTC proposes the moving of these cost savings for projects with the May 31, 2009 obligation deadline (ARRA regional funded and combined ARRA regional and state funded projects) to other project(s).

The timeline and general approach on how Caltrans will address ARRA funds as we approach its conclusion included a moratorium on deobligating funds between December 15, 2009 and March 2, 2010. Projects have been realizing savings between 10 and 40 percent and if funds can be retained on projects sponsors are encouraged to do so. The scope can be expanded as long as it is within the environmental document. For existing projects, after September 30 sponsors will have to wait until March 2, 2010 to deobligate or reobligate funds and new projects will have to wait until after March 2, 2010. Cost savings can only be applied to projects with no prior obligation and cannot be applied to obligated federalized projects. Before deobligating, sponsors should account for contingencies.

### B. Overview of 2010 Regional Transportation Improvement Program (RTIP)

*Kenneth Kao (MTC)* reported that MTC will develop the schedule and Policies and Procedures for the 2010 RTIP in the coming months. Proposed policies and guidelines, which are subject to change until a budget is passed and the Fund Estimate is adopted, were summarized as well as an overview of changes. The Call for Projects should be announced by the CMAs.

### C. New Federal Act – Update on Proposal for Cycle 1 STP/CMAQ Funding

*Ross McKeown (MTC)* provided an overview of comments received on the proposed New Federal Act Cycle 1 programming from the Partnership Board meeting held on June 23. Comments included a request for bundling program funds together into a block grant to provide flexibility for CMAs putting FPI delivery under tight scrutiny if delivery failures will reallocate to other program areas; fix-it-first for rehabilitation; CMAs must follow MTC formula for redistributing shared funds; and deferred climate initiatives to the later years. Working group participants recommended to pull funds from FPI and transit payback funds for road rehabilitation and did not agree with the numbers indicating that FPI is receiving more than rehabilitation and suggested scheduling PTAC and adoption of 1<sup>st</sup> Cycle Plan in October.

### D. CTC Environmental Document Approval

This item was deferred to the September 21 meeting date.

## 5. Informational Items

Memos included in the packet for review.

## PROGRAMMING AND DELIVERY WORKING GROUP MINUTES

July 20, 2009

Page 4 of 4

### 6. Caltrans Items

#### ARRA Ferry Boat Discretionary Update

Sausalito (GGBHTD) project has been awarded and accepting applications for next round (FY2010) due July 30, 2009.

#### State Safe Routes to School (SR2S) Update

The project selection is awaiting approval and may be delayed due to state budget.

#### Call for Projects –Highway Safety Improvement Program (HSIP) Update

Out next week and the deadline is October 8.

### 7. Workshop Items

There were no workshop items this month.

### 8. Recommended Agenda Items for Future Meetings

Please forward recommended agenda items for the next PDWG meeting to Kenneth Kao at [kkao@mtc.ca.gov](mailto:kkao@mtc.ca.gov).

#### Next Meeting:

**Monday, October 19, 2009**

10:30 am – 12:30 pm

MTC MetroCenter, **2<sup>nd</sup> Floor, Claremont**

Oakland, CA 94607



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL info@mtc.ca.gov  
WEB www.mtc.ca.gov

***Memorandum***

TO: Programming and Delivery Working Group

DATE: September 21, 2009

FR: Marcella Aranda

RE: FY 2008-09 STP/CMAQ Obligation Status

**Background**

AB 1012 (Chapter 783, Statutes of 1999 - Torlakson) established strict timely use of funds and project delivery requirements for transportation projects. Under AB 1012, Surface Transportation Program (STP) and Congestion Mitigation Air Quality Improvement (CMAQ) funds must be obligated within three years of the apportionment. The obligation requirement applies to the aggregate programmed amounts of STP and CMAQ amounts for a given fiscal year. Funds not obligated by the deadline are lost to the region. Furthermore, Obligation Authority (OA) is assigned to the STP/CMAQ apportionments on an annual basis. Regional OA not used by May 1 of each year is made available to other regions on a first-come first-served basis, with any remaining OA not used by the end of each federal fiscal year taken by the state; with no guarantee the funds will be returned.

In addition to the state requirements, MTC’s regional project delivery policy (MTC Resolution 3606) requires the obligation of STP and CMAQ funds on a project-by-project basis for established regional deadlines that are earlier than those required by AB 1012. This is to ensure that no funds are lost to the region due to missed state and federal requirements and to facilitate project delivery. Funds not obligated by the regional deadlines are returned to MTC for reprogramming within the region.

On November 21, 2008, MTC submitted the required FY 2008-09 annual obligation plan to Caltrans. The original plan identified over 118 STP/CMAQ projects totaling \$166.8 million in committed STP/CMAQ obligations for FY 2008-09. As of August 25, 2009, approximately \$167.4 million or 99.1% of the STP/CMAQ funds have been obligated. The obligations by fund source are summarized below.

**STP/CMAQ Obligation Status for FY 2008-09**

Fund Source	FY 2008-09 Obligation Plan (as submitted)	FY 2008-09 Obligation Plan (as of 8/25/09)	Obligations through August 25, 2009	% Obligated	Balance Remaining	% Remaining
STP	\$58,459,360	\$ 64,892,360	\$ 63,836,146	<b>98.4 %</b>	\$1,056,214	<b>1.6 %</b>
CMAQ	\$108,373,000	\$ 103,979,827	\$ 103,577,442	<b>99.6 %</b>	\$402,385	<b>.4 %</b>
Total	\$166,832,360	\$168,872,187	\$167,413,588	<b>99.1 %</b>	\$1,458,599	<b>.9 %</b>

**FY 2008-09 Obligation Status**

MTC staff continuously monitors the delivery of STP/CMAQ funded projects, and has been informing members of the Bay Area Partnership on a regular basis of the project delivery requirements and pending deadlines. Sponsors with regional STP/CMAQ funds programmed in FY 2008-09 of the federal TIP were required to submit the obligation/ transfer request to Caltrans by February 1, 2009, and to receive an

## FY 2008-09 STP/CMAQ Obligation Status

September 21, 2009

Page 2 of 2

obligation (an E-76 / federal authorization to proceed) by April 30, 2009. Sponsors should continue to work with their Caltrans Local Assistance Engineer to obligate their funds as soon as possible before the State runs out of obligation authority.

Any funding changes to projects in the Plan must be added to FY 2008-09 of the TIP through a TIP Revision approved by MTC, before the change is incorporated into the Obligation Plan. Attached is a listing of the STP/CMAQ funds programmed in FY 2008-09 and should have been submitted to Caltrans Local Assistance by February 1, 2009, and obligated by April 30, 2009. **Funds not obligated by the regional deadlines are subject to reprogramming within the region to other projects that can use the OA.**

Project sponsors are reminded that September 30, 2009 marks the end of SAFETEA-LU and as a result, all unobligated funds will be rescinded by FHWA. Any sponsor with funds in the "Balance Remaining" column of the attached Obligation Status Report should contact Ross McKeown at [rmckeown@mtc.ca.gov](mailto:rmckeown@mtc.ca.gov) immediately, if they still want the funds for their projects.

## Attachment

A – FY 2008-09 STP/CMAQ Obligation Status Report, August 25, 2009

J:\COMMITTEE\Partnership\Partnership PDWG\2008 PDWG\08 PDWG Memos\12\_December\03a\_0\_STP-CMAQ\_Oblig\_Monitoring Memo.doc

STP-CMAQ Obligation Status Report

Fiscal Years: FY 08/09

August 25, 2009

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
<b>Alameda County</b>																	
Alameda	AC Transit	Enhanced Bus - Telegraph/Int/East 14th	CON	ALA050017	CMAQ-T3-3B-3434	FTACML	6002017	08/09	08/09		35,000,000	35,000,000	07/14/09		35,000,000	35,000,000	
Alameda	ACCMA	I-580 San Leandro Estudillo Noise Barrier	CON	ALA010032	STP-T3-3-TCP-SF	STPL	6273052	08/09	08/09	7,262,000		7,262,000	03/30/09	7,262,000		7,262,000	
Alameda	ACCMA	Alameda SMART Corridors Operations &	CON	ALA050036	CMAQ-T3-1-AQ	CML	6273047	08/09	08/09		283,000	283,000	01/28/09		283,000	283,000	
Alameda	ACCMA	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	CON	ALA070020	CMAQ-T3-1-AQ	HPLUL	6204071	08/09	08/09		160,000	160,000	04/09/09		160,000	160,000	
Alameda	ACCMA	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	CON	ALA070020	CMAQ-T3-1-AQ	HPLUL	6204080	08/09	08/09		1,000	1,000	04/09/09		1,000	1,000	
Alameda	ACCMA	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	CON	ALA070020	CMAQ-T3-3B-SYS-SFTY-SWAP	HPLUL	6204071	08/09	08/09		2,000,000	2,000,000	04/09/09		2,000,000	2,000,000	
Alameda	ACCMA	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	CON	ALA070020	CMAQ-T3-3B-SYS-SFTY-SWAP	HPLUL	6204071	08/09	08/09		4,000,000	4,000,000	04/09/09		4,000,000	4,000,000	
Alameda	Alameda	Alameda County - Castro Valley Blvd Rehabilitation	CON	ALA050072	STP-T3-3-LSR-SF	STPL	5933088	08/09	08/09	758,000		758,000	07/24/09	758,000		758,000	
Alameda	Alameda	Hampton Rd Streetscape Improvements	CON	ALA070040	CMAQ-T3-1-AQ	CML	5933092	08/09	08/09		257,000	257,000	06/18/09		257,000	257,000	
Alameda	Alameda	Hampton Rd Streetscape Improvements	CON	ALA070040	CMAQ-T3-1-TROC-LIFE	CML	5933092	08/09	08/09		159,000	159,000	06/18/09		159,000	159,000	
Alameda	Alameda	Hampton Rd Streetscape Improvements	CON	ALA070040	CMAQ-T3-2-TROC-LIFE	CML	5933092	08/09	08/09		1,841,000	1,841,000	06/18/09		1,841,000	1,841,000	
Alameda	Alameda	Hampton Rd Streetscape Improvements	CON	ALA070040	CMAQ-T3-3-RBP-CO	CML	5933092	08/09	08/09		742,000	742,000	06/18/09		742,000	742,000	
Alameda	BART	BART Station Electronic Bike Lockers, Ph. 2	CON	ALA070051	CMAQ-T3-1-AQ	FTACML	6000041	08/09	08/09		130,000	130,000			130,000	130,000	
Alameda	Berkeley	Berkeley - University Ave Rehabilitation	CON	ALA050073	STP-T3-3-LSR-SF	STPL	5057030	08/09	08/09	630,000		630,000	02/05/09	630,000		630,000	
Alameda	Caltrans	SR 13 Median Landscaping	CON	ALA050059	STP-T3-2-TLC-SAP	STPL	6204063	08/09	08/09	99,765		99,765	01/13/09	99,765		99,765	
Alameda	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	PE	ALA070042	CMAQ-T3-1-AQ	CML	6273045	08/09	08/09		24,000	24,000	04/18/09		24,000	24,000	
Alameda	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	PE	ALA070042	CMAQ-T3-3B-SYS-SFTY-SWAP	CML	6273045	08/09	08/09		2,757,000	2,757,000	04/18/09		2,757,000	2,757,000	
Alameda	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	PE	ALA070042	STP-T3-3-TCP-SF	CML	6273045	08/09	08/09	198,000		198,000	04/18/09	198,000		198,000	
Alameda	Dublin	E. Dublin BART Station Corridor Bike/Ped Enh.	CON	ALA050082	CMAQ-T3-1-AQ	CML	5432013	08/09	08/09		76,000	76,000	03/10/09		76,000	76,000	
Alameda	Dublin	E. Dublin BART Station Corridor Bike/Ped Enh.	CON	ALA050082	CMAQ-T3-2-TLC-HIP	CML	5432013	08/09	08/09		1,459,000	1,459,000	03/10/09		1,459,000	1,459,000	
Alameda	Dublin	W. Dublin BART Station Corridor Bike/Ped Enh.	CON	ALA050083	CMAQ-T3-2-TLC-HIP	CML	5432013	08/09	08/09		1,052,000	1,052,000	03/10/09		1,052,000	1,052,000	
Alameda	Fremont	Bay Street Streetscape & Parking Project	CON	ALA070037	CMAQ-T3-3-TLC-REG	CML	5322029	08/09	08/09		1,570,000	1,570,000	01/16/09		1,570,000	1,570,000	
Alameda	Livermore	Downtown Livermore Pedestrian Transit	CON	ALA070038	CMAQ-T3-3-TLC-REG	CML	5053016	08/09	08/09		1,060,000	1,060,000	03/31/09		888,309	888,309	
Alameda	Livermore	Livermore Downtown Pedestrian Improvements	CON	ALA070059	CMAQ-T3-3-TLC-HIP	CML	5053017	08/09	08/09		845,000	845,000	04/09/09		845,000	845,000	
Alameda	Oakland	7th Street,W. Oakland Transit Village	CON	ALA050080	STP-T3-3-TLC-HIP	ESPLE	5012100	08/09	08/09	750,000		750,000	08/05/09	750,000		750,000	
Alameda	Oakland	7th Street,W. Oakland Transit Village	CON	ALA050080	STP-T3-3-TLC-REG	ESPLE	5012100	08/09	08/09	1,580,000		1,580,000	08/05/09	1,580,000		1,580,000	
Alameda	Oakland	66th Avenue Streetscape Improvement Project	CON	ALA070011	CMAQ-T3-2-TLC-HIP	CML	5012087	08/09	08/09		1,230,000	1,230,000	03/31/09		1,230,000	1,230,000	
Alameda	Oakland	Fruitvale Ave Streetscape & Ped. Impovements	CON	ALA070057	CMAQ-T3-3-TLC-HIP	CML	5012088	08/09	08/09		2,320,000	2,320,000	03/11/09		2,320,000	2,320,000	
Alameda	Oakland	Fruitvale Ave Streetscape & Ped. Impovements	CON	ALA070057	CMAQ-T3-3-TLC-HIP	CML	5012088	08/09	08/09		300,000	300,000	07/23/09		300,000	300,000	
Alameda	San Leandro	Bay Trail Bridge at Oyster Bay Slough	CON	ALA050078	CMAQ-T3-3-RBP-CO	HP21L	5041025	08/09	08/09		750,000	750,000	12/20/08		750,000	750,000	
Alameda	Union City	Union City - Alvarado-Niles Road Rehabilitation	CON	ALA050070	STP-T3-3-LSR-SF	STPL	5354024	08/09	08/09	421,000		421,000	01/28/09	421,000		421,000	
<b>Alameda County Totals</b>										<b>11,698,765</b>	<b>58,016,000</b>	<b>69,714,765</b>		<b>11,698,765</b>	<b>57,844,309</b>	<b>69,543,074</b>	<b>171,691</b>

STP-CMAQ Obligation Status Report

Fiscal Years: FY 08/09

August 25, 2009

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
<b>Contra Costa County</b>																	
Contra Costa	BART	Richmond BART Parking Structure	CON	CC-030003	STP-T3-2-BF	FTASTP	6000039	08/09	08/09	4,320,000		4,320,000	01/21/09	4,320,000		4,320,000	
Contra Costa	CC County	Iron Horse Trail Over-crossing at Treat	CON	CC-990046	CMAQ-T3-3-RBP-CO	CML	5928048	08/09	08/09		1,520,000	1,520,000	02/19/09		1,520,000	1,520,000	
Contra Costa	CC County	Iron Horse Trail Over-crossing at Treat	CON	CC-990046	CMAQ-T3-3-TLC-CO	CML	5928048	08/09	08/09		754,000	754,000	02/19/09		754,000	754,000	
Contra Costa	CC County	Iron Horse Trail Over-crossing at Treat	CON	CC-990046	CMAQ-T3-3-TLC-HIP	CML	5928048	08/09	08/09		2,522,000	2,522,000	02/19/09		2,522,000	2,522,000	
Contra Costa	Concord	Concord Blvd. Gap Closure, Phase 2	CON	CC-070030	CMAQ-T3-3-RBP-CO	CML	5135033	08/09	08/09		820,000	820,000	05/28/09		820,000	820,000	
Contra Costa	Concord	Monument Blvd & Meadow Ln Pedestrian	CON	CC-070083	STP-T3-3-TLC-REG	ESPLE	5135038	08/09	08/09	1,200,000		1,200,000	08/07/09	1,200,000		1,200,000	
Contra Costa	El Cerrito	San Pablo Avenue Streetscape	CON	CC-070074	CMAQ-T3-3-TLC-CO	CML	5239010	08/09	08/09		506,000	506,000	01/30/09		506,000	506,000	
Contra Costa	El Cerrito	San Pablo Avenue Streetscape	CON	CC-070074	CMAQ-T3-3-TLC-REG	CML	5239010	08/09	08/09		1,800,000	1,800,000	01/30/09		1,800,000	1,800,000	
Contra Costa	Martinez	Martinez - Marina Vista Streetscape	CON	CC-070085	STP-T3-3-TLC-HIP	ESPLE	5024024	08/09	08/09	1,600,000		1,600,000	08/07/09	1,600,000		1,600,000	
Contra Costa	Moraga	Moraga - Moraga Road Rehabilitation	CON	CC-050069	STP-T3-3-LSR-SF	STPL	5415008	08/09	08/09	375,000		375,000	04/01/09	375,000		375,000	
Contra Costa	Pinole	Pinole - Appian Way Rehab: Phase II	CON	CC-050073	STP-T3-3-LSR-SF	ESPL	5126012	08/09	08/09	540,000		540,000	07/02/09	540,000		540,000	
Contra Costa	Richmond	Central Richmond Greenway (East Segment)	CON	CC-070066	CMAQ-T3-3-RBP-CO	CML	5137035	08/09	08/09		20,000	20,000	03/25/09		20,000	20,000	
Contra Costa	Richmond	Richmond Downtown Bike & Ped Improvements	CON	CC-070080	CMAQ-T3-3-TLC-HIP	CML	5137036	08/09	08/09		1,100,000	1,100,000	07/09/09		1,100,000	1,100,000	
<b>Contra Costa County Totals</b>										<b>8,035,000</b>	<b>9,042,000</b>	<b>17,077,000</b>		<b>8,035,000</b>	<b>9,042,000</b>	<b>17,077,000</b>	<b>0</b>

STP-CMAQ Obligation Status Report

Fiscal Years: FY 08/09

August 25, 2009

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
<b>Marin County</b>																	
Marin	San Rafael	San Rafael Canal Street Pedestrian Access	CON	MRN070016	CMAQ-T3-2-TROC-LIFE	CML	5043029	06/07	08/09		288,000	288,000	07/09/09		288,000	288,000	
<b>Marin County Totals</b>										0	288,000	288,000		0	288,000	288,000	0

STP-CMAQ Obligation Status Report

Fiscal Years: FY 08/09

August 25, 2009

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
<b>Napa County</b>																	
Napa	American	American Canyon - Elliott Street Rehabilitation	CON	NAP050011	STP-T3-2-LSR-SF	STPL	5470003	08/09	08/09	48,000		48,000	07/14/09	48,000		48,000	
Napa	NCTPA	East Avenue Sidewalk Project	CON	NAP070008	STP-T3-3-RBP-CO			08/09	08/09	284,000		284,000				284,000	
Napa	Napa	Napa - Browns Valley Road Rehabilitation	CON	NAP070003	STP-T3-3-LSR-SF	STPL	5042047	08/09	08/09	664,000		664,000	07/10/09	664,000		664,000	
Napa	Napa	Napa - Soscol Avenue Rehabilitation	CON	NAP070006	STP-T3-3-LSR-SF	STPL	5042047	08/09	08/09	221,000		221,000		221,000		221,000	
Napa	Napa	Napa - Soscol Road Rehabilitation Phase 2	CON	NAP070007	STP-T3-3-LSR-SF	STPL	5042047	08/09	08/09	574,000		574,000	07/10/09	574,000		574,000	
Napa	Napa County	Deer Park Road Rehabilitation	CON	NAP070005	STP-T3-3-LSR-SF			08/09	08/09	46,581		46,581				46,581	
Napa	Various	Grouped Listing - ARRA LS&R Rehab - Napa	CON	REG090028	STP-T3-3-LSR-SF				08/09	281,000		281,000				281,000	
<b>Napa County Totals</b>										<b>2,118,581</b>	<b>0</b>	<b>2,118,581</b>		<b>1,507,000</b>	<b>0</b>	<b>1,507,000</b>	<b>611,581</b>

STP-CMAQ Obligation Status Report

Fiscal Years: FY 08/09

August 25, 2009

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
<b>Regional Counties</b>																	
Regional	BART	BART Car Exchange (Preventive Maintenance)	CON	REG050020	STP-T3-3-TCP-SF	FTASTP	6000039	08/09	08/09	22,683,000		22,683,000	01/21/09	22,683,000		22,683,000	
Regional	MTC	Freeway Operations TOS	PE	MTC030003	CMAQ-T3-3-RO	CMLN	6084147	08/09	08/09		266,000	266,000	04/18/09		266,000	266,000	
Regional	MTC	Freeway Operations TOS	CON	MTC030003	STP-T3-3-RO	CML	6084082	08/09	08/09	934,000		934,000	07/24/09	934,000		934,000	
Regional	MTC	Station Area Planning Program	PE	REG050008	STP-T3-3-TLC-PL	STPL	6084146	08/09	08/09	855,000		855,000	11/14/08	855,000		855,000	
Regional	MTC	Station Area Planning Program	PE	REG050008	STP-T3-3-TLC-SAP	STPL	6084146	08/09	08/09	9,200,000		9,200,000	11/14/08	9,200,000		9,200,000	
Regional	MTC-SAFE	Incident Management Program	PE	REG050021	CMAQ-T3-3-RO	CML	6084139	08/09	08/09		1,000,000	1,000,000	06/04/09		1,000,000	1,000,000	
Regional Counties Totals										33,672,000	1,266,000	34,938,000		33,672,000	1,266,000	34,938,000	0

STP-CMAQ Obligation Status Report

Fiscal Years: FY 08/09

August 25, 2009

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
<b>San Francisco County</b>																	
San Francisco	MUNI	SF Muni Third St LRT Phase 2 - New Central	PSE	SF-010037	CMAQ-T3-3-RBP-CO	FTASTP	6328027	08/09	08/09		2,025,000	2,025,000	02/24/09		2,025,000	2,025,000	
San Francisco	SF DPW	Valencia Streetscape Improvements	CON	SF-070031	CMAQ-T3-3-TLC-REG	HPLUL	5934133	08/09	08/09		2,600,000	2,600,000	03/20/09		2,600,000	2,600,000	
San Francisco	SF DPW	Leland Avenue Streetscape Improvements	CON	SF-070032	CMAQ-T3-3-TLC-HIP	RPSTPL	5934140	08/09	08/09		1,640,000	1,640,000	03/20/09		1,640,000	1,640,000	
San Francisco	SF DPW	Divisadero Streetscape and Ped. Improvements	CON	SF-070039	CMAQ-T3-3-TLC-HIP	ESPLCM	5934149	08/09	08/09		2,614,000	2,614,000	06/02/09		2,601,011	2,601,011	12,989
<b>San Francisco County Totals</b>										0	8,879,000	8,879,000		0	8,866,011	8,866,011	12,989

STP-CMAQ Obligation Status Report

Fiscal Years: FY 08/09

August 25, 2009

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
<b>San Mateo County</b>																	
San Mateo	Belmont	Belmont - Old County Road Rehabilitation	CON	SM-050011	STP-T3-2-LSR-SF	STPL	5268014	08/09	08/09	120,000		120,000	12/24/08	120,000		120,000	
San Mateo	CCAG	San Mateo County Traffic Incident Management	PE	SM-070037	CMAQ-T3-3-RO	CML	6419007	08/09	08/09		367,000	367,000	01/28/09		367,000	367,000	
San Mateo	Colma	Colma - 'D' Street Pedestrian Enhancements	CON	SM-070042	CMAQ-T3-3-RBP-CO	CML	5264002	08/09	08/09		235,000	235,000	01/16/09		180,743	180,743	54,257
San Mateo	Colma	Colma - 'D' Street Pedestrian Enhancements	CON	SM-070042	CMAQ-T3-3-TLC-HIP	CML	5264002	08/09	08/09		250,000	250,000	01/16/09		250,000	250,000	
San Mateo	Daly City	Daly City - Mission St. Pedestrian Imps.- Phase I	CON	SM-050046	CMAQ-T3-2-TLC-HIP	CML	5196030	08/09	08/09		47,000	47,000	03/10/09		47,000	47,000	
San Mateo	Daly City	Daly City - Mission St. Pedestrian Imps.- Phase I	CON	SM-050046	CMAQ-T3-3-RBP-CO	CML	5196030	08/09	08/09		499,000	499,000	03/10/09		499,000	499,000	
San Mateo	Daly City	Daly City - Mission St. Pedestrian Imps.- Phase I	CON	SM-050046	CMAQ-T3-3-TLC-CO	CML	5196030	08/09	08/09		293,000	293,000	03/10/09		293,000	293,000	
San Mateo	Daly City	Daly City - Mission St. Pedestrian Imps.- Phase I	CON	SM-050046	CMAQ-T3-3-TLC-HIP	CML	5196030	08/09	08/09		123,000	123,000	03/10/09		123,000	123,000	
San Mateo	Daly City	Daly City - Mission St. Pedestrian Imps.- Phase I	CON	SM-050046	CMAQ-T3-3-TLC-REG	CML	5196030	08/09	08/09		900,000	900,000	03/10/09		900,000	900,000	
San Mateo	Pacifica	San Pedro Terrace Multi-Purpose Trail	CON	SM-070027	CMAQ-T3-3-RBP-CO	CML	5350015	08/09	08/09		150,000	150,000	10/22/08		150,000	150,000	
San Mateo	Pacifica	San Pedro Terrace Multi-Purpose Trail	CON	SM-070027	CMAQ-T3-3-RBP-CO	CML	5350015	08/09	08/09		450,000	450,000	01/13/09		450,000	450,000	
San Mateo	Pacifica	San Pedro Terrace Multi-Purpose Trail	PE	SM-070027	CMAQ-T3-3-RBP-CO	CML	5350015	08/09	08/09		50,000	50,000	10/22/08		50,000	50,000	
San Mateo	Redwood City	Redwood City - El Camino Real/Broadway	CON	SM-070001	CMAQ-T3-2-TLC-HIP	ESPL	5029021	08/09	08/09		8,000	8,000	05/01/09		8,000	8,000	
San Mateo	Redwood City	Redwood City - El Camino Real/Broadway	CON	SM-070001	CMAQ-T3-3-TLC-HIP	ESPL	5029021	08/09	08/09		380,000	380,000	05/01/09		380,000	380,000	
San Mateo	Redwood City	Redwood City - El Camino Real/Broadway	CON	SM-070001	CMAQ-T3-3-TLC-HIP	ESPL	5029021	08/09	08/09		251,000	251,000	05/01/09		251,000	251,000	
San Mateo	San Mateo	San Mateo - Delaware Street Improvement	CON	SM-070026	CMAQ-T3-3-RBP-CO	CML	5102032	08/09	08/09		70,000	70,000	01/16/09		70,000	70,000	
San Mateo	San Mateo Co	Mirada Surf Coastal Bike and Pedestrian Trail	CON	SM-070028	CMAQ-T3-3-RBP-CO	CML	5935044	08/09	08/09		181,000	181,000	02/06/09		181,000	181,000	
San Mateo	San Mateo Co	Menlo Park - Santa Cruz Avenue Pedestrian Imps.	CON	SM-070039	CMAQ-T3-3-RBP-CO	CML	5935046	08/09	08/09		27,000	27,000	01/28/09		27,000	27,000	
San Mateo	San Mateo Co	Westborough Blvd. Bicycle Lanes Improvements	CON	SM-070040	CMAQ-T3-3-RBP-CO	CML	5935045	08/09	08/09		18,000	18,000	01/22/09		15,900	15,900	2,100
San Mateo	San Mateo Co	Install Permanent Traffic Calming Advisory Signs	CON	SM-070046	CMAQ-T3-3-TLC-HIP	CML	5935048	08/09	08/09		40,000	40,000	01/15/09		40,000	40,000	
<b>San Mateo County Totals</b>										<b>120,000</b>	<b>4,339,000</b>	<b>4,459,000</b>		<b>120,000</b>	<b>4,282,643</b>	<b>4,402,643</b>	<b>56,357</b>

STP-CMAQ Obligation Status Report

Fiscal Years: FY 08/09

August 25, 2009

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
<b>Santa Clara County</b>																	
Santa Clara	Caltrans	SR 87 Guadalupe Freeway Corridor	CON	SCL030008	STP-T3-2-BF	STPL	6204067	08/09	08/09	208,600		208,600				208,600	
Santa Clara	Caltrans	SR 87 Guadalupe Freeway Corridor	CON	SCL030008	STP-T3-2-BF	STPL	6024067	08/09	08/09	1,211,400		1,211,400	10/23/08	1,211,400		1,211,400	
Santa Clara	Caltrans	SR 87 Guadalupe Freeway Corridor	PSE	SCL030008	STP-T3-2-BF			08/09	08/09	60,000		60,000				60,000	
Santa Clara	Gilroy	Gilroy Pedestrian Improvements	CON	SCL070010	CMAQ-T3-2-TROC-LIFE	CML	5034015	08/09	08/09		323,000	323,000	10/23/08		323,000	323,000	
Santa Clara	Gilroy	Gilroy 6th Street Streetscape West/East	CON	SCL070039	CMAQ-T3-3-TLC-CO	CML	5034017	08/09	08/09		459,000	459,000	01/15/09		459,000	459,000	
Santa Clara	Gilroy	Gilroy 6th Street Streetscape West/East	CON	SCL070039	CMAQ-T3-3-TLC-HIP	CML	5034017	08/09	08/09		515,000	515,000	07/09/09		515,000	515,000	
Santa Clara	Los Altos Hills	Los Altos Hills - El Monte Road Bike/Ped Path	CON	SCL070025	CMAQ-T3-3-RBP-CO	CML	5324004	08/09	08/09		440,000	440,000	10/23/08		440,000	440,000	
Santa Clara	Los Gatos	Los Gatos - Various Streets Rehabilitation	CON	SCL050029	STP-T3-3-LSR-SF	STPL	5067013	08/09	08/09	272,000		272,000	10/22/08	272,000		272,000	
Santa Clara	Milpitas	So. Abel & So. Main Streetscape Imps. - Phase 1	CON	SCL070037	CMAQ-T3-3-TLC-CO	CML	5314006	08/09	08/09		850,000	850,000	05/09/09		850,000	850,000	
Santa Clara	Morgan Hill	Morgan Hill - Third Street Promenade	CON	SCL070014	CMAQ-T3-3-TLC-REG	CML	5152016	08/09	08/09		1,520,000	1,520,000	01/28/09		1,520,000	1,520,000	
Santa Clara	San Jose	San Jose State Univ. / Japantown Pedestrian Imps.	CON	SCL050061	CMAQ-T3-3-TLC-HIP	CML	5005093	08/09	08/09		1,555,000	1,555,000	01/28/09		1,393,654	1,393,654	
Santa Clara	San Jose	Lower Guadalupe River Trail	PSE	SCL050081	CMAQ-T3-3-RBP-CO	HPLUL	5005084	08/09	08/09		1,377,000	1,377,000	01/31/09		1,377,000	1,377,000	
Santa Clara	San Jose	San Jose - Jackson Street Pedestrian Imps.	CON	SCL070040	CMAQ-T3-3-RBP-CO	CML	5005094	08/09	08/09		435,000	435,000	02/05/09		435,000	435,000	
Santa Clara	San Jose	San Jose - Jackson Street Pedestrian Imps.	CON	SCL070040	CMAQ-T3-3-TLC-CO	CML	5005094	08/09	08/09		865,000	865,000	02/05/09		865,000	865,000	
Santa Clara	Santa Clara Co	Santa Clara Co. - Capitol Expwy. Rehabilitation	CON	SCL050072	STP-T3-3-LSR-SF	STPL	5937125	08/09	08/09	819,919		819,919	02/19/09	728,860		728,860	
Santa Clara	Santa Clara Co	Santa Clara Co. - Capitol Expwy. Rehabilitation	PE	SCL050072	STP-T3-3-LSR-SF	STPL	5937125	08/09	08/09	75,081		75,081	10/22/08	75,081		75,081	
Santa Clara	Santa Clara Co	Santa Clara Co. - Oregon/Page Mill Expwy Rehab	CON	SCL050075	STP-T3-3-LSR-SF	STPL	5937126	08/09	08/09	1,180,972		1,180,972	03/05/09	1,181,000		1,181,000	
Santa Clara	Santa Clara Co	Santa Clara Co. - Oregon/Page Mill Expwy Rehab	PE	SCL050075	STP-T3-3-LSR-SF		5937126	08/09	08/09	75,028		75,028	10/22/08	75,028		75,028	
Santa Clara	Santa Clara Co	Santa Clara Co. - Various Non-Expressway Rehab	CON	SCL050076	STP-T3-1A-LSR-SF	STPL	5937131	08/09	08/09	850,000		850,000	04/15/09	850,000		850,000	
Santa Clara	Santa Clara Co	San Tomas Bicycle Shoulder Delineation - Phase 2	CON	SCL070042	CMAQ-T3-1-AQ-SWAP	CML	5937127	08/09	08/09		216,000	216,000	01/28/09		216,000	216,000	
Santa Clara	Santa Clara Co	San Tomas Bicycle Shoulder Delineation - Phase 2	CON	SCL070042	CMAQ-T3-1-AQ-SWAP	CML	5937127	08/09	08/09		34,000	34,000	01/28/09		34,000	34,000	
Santa Clara	Santa Clara Co	Foothill Expressway Loyola Bridge Bicycle Imp.	CON	SCL070051	CMAQ-T3-3-RBP-CO	CML	5937130	08/09	08/09		320,000	320,000	03/10/09		320,000	320,000	
Santa Clara	Saratoga	Saratoga Village Pedestrian Enhancements	CON	SCL070038	CMAQ-T3-3-TLC-CO	CML	5332013	08/09	08/09		425,000	425,000	03/05/09		425,000	425,000	
Santa Clara	Saratoga	Highway 9 Safety Improvements	PE	SCL070050	CMAQ-T3-2-RBP-REG	HSIPL	5332011	08/09	08/09		462,000	462,000	02/27/09		462,000	462,000	
Santa Clara	Sunnyvale	Sunnyvale - Various Streets Rehabilitation	CON	SCL050027	STP-T3-3-LSR-SF	STPL	5213030	08/09	08/09	530,234		530,234	10/22/08	530,234		530,234	
Santa Clara	Sunnyvale	Sunnyvale-Murphy Ave Streetscape Revitalization	CON	SCL070036	CMAQ-T3-3-TLC-CO	CML	5213028	08/09	08/09		397,000	397,000	01/23/09		397,000	397,000	
Santa Clara	Sunnyvale	Sunnyvale-Murphy Ave Streetscape Revitalization	CON	SCL070036	CMAQ-T3-3-TLC-HIP	CML	5213028	08/09	08/09		1,300,000	1,300,000	01/23/09		1,300,000	1,300,000	
Santa Clara	VTA	Grade-Separated Pedestrian Crossing	PSE	SCL090031	CMAQ-T3-1-AQ-SWAP	FTACML	6264039	08/09	08/09		257,827	257,827			257,828	257,828	
Santa Clara	VTA	Grade-Separated Pedestrian Crossing	PSE	SCL090031	CMAQ-T3-3-RBP-CO	FTACML	6264039	08/09	08/09		1,210,000	1,210,000			1,210,000	1,210,000	
Santa Clara	VTA	VTA: Preventive Maintenance	CON	SCL990046	STP-T3-3-TCP-SF	FTASTP	6264038	08/09	08/09	1,199,780		1,199,780	01/21/09	1,199,778		1,199,778	
<b>Santa Clara County Totals</b>										<b>6,483,014</b>	<b>12,960,827</b>	<b>19,443,841</b>		<b>6,123,381</b>	<b>12,799,482</b>	<b>18,922,863</b>	<b>520,978</b>

STP-CMAQ Obligation Status Report

Fiscal Years: FY 08/09

August 25, 2009

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
<b>Solano County</b>																	
Solano	Benicia	State Park Road Bridge Widening	CON	SOL070045	CMAQ-T3-3-RBP-CO	ESPLE	5003023	08/09	08/09		1,311,000	1,311,000	07/02/09		1,311,000	1,311,000	
Solano	Benicia	State Park Road Bridge Widening	CON	SOL070045	CMAQ-T3-3-TLC-CO	ESPLE	5003023	08/09	08/09		40,000	40,000	07/02/09		40,000	40,000	
Solano	Dixon	SR113 Pedestrian Improvements	CON	SOL070046	CMAQ-T3-3-AQ-SOL	CML	5056015	08/09	08/09		90,000	90,000	04/21/09		90,000	90,000	
Solano	Fairfield	W. Texas St. Gateway Project Phase I & II	CON	SOL070027	STP-T3-3-RBP-CO			06/07	08/09	85,000		85,000					85,000
Solano	STA	Eastern Solano / SNCI Rideshare Program	PE	SOL991066	CMAQ-T3-3-AQ-SOL	CML	6249015	08/09	08/09		195,000	195,000	02/27/09		195,000	195,000	
Solano	Solano County	Vacaville-Dixon Bicycle Route	CON	SOL050024	CMAQ-T3-3-AQ-SOL	CML	5923086	08/09	08/09		337,000	337,000	01/16/09		337,000	337,000	
Solano	Solano County	Old Town Cordelia Enhancements	CON	SOL050046	CMAQ-T3-3-TLC-CO	RPSTPL	5923073	08/09	08/09		500,000	500,000	02/24/09		499,998	499,998	2
Solano	Vacaville	Vacaville Intermodal Station	CON	SOL050013	CMAQ-T3-2-AQ-SOL	CML	5094048	08/09	08/09		900,000	900,000	06/06/09		900,000	900,000	
Solano	Vacaville	Vacaville Intermodal Station	CON	SOL050013	CMAQ-T3-3-TLC-HIP	CML	5094048	08/09	08/09		2,128,000	2,128,000	06/06/09		2,128,000	2,128,000	
Solano	Vacaville	Vacaville Downtown Creekwalk Extension	CON	SOL070028	CMAQ-T3-3-AQ-SOL	CML	5094047	08/09	08/09		694,000	694,000	02/24/09		693,999	693,999	1
Solano	Vacaville	Vacaville Downtown Creekwalk Extension	PSE	SOL070028	CMAQ-T3-3-AQ-SOL	CML	5094047	08/09	08/09		53,000	53,000	01/13/09		53,000	53,000	
Solano	Vacaville	Ulati Creek Bike Path - Allison to I-80	ENV	SOL070029	CMAQ-T3-3-AQ-SOL	CML	5094051	08/09	08/09		169,000	169,000	01/28/09		169,000	169,000	
Solano	Vacaville	Peabody Rd & Marshall Rd Pedestrian	CON	SOL070047	CMAQ-T3-2-AQ-SOL	ESPL	5094049	08/09	08/09		120,000	120,000	05/23/09		120,000	120,000	
Solano	Vacaville	Peabody Rd & Marshall Rd Pedestrian	CON	SOL070047	CMAQ-T3-3-AQ-SOL	ESPL	5094049	08/09	08/09		28,000	28,000	05/23/09		28,000	28,000	
Solano	Vacaville	Peabody Rd & Marshall Rd Pedestrian	CON	SOL070047	CMAQ-T3-3-RBP-CO	ESPL	5094049	08/09	08/09		4,000	4,000	05/23/09		4,000	4,000	
Solano	Vallejo	Vallejo - Lemon Street Rehabilitation	CON	SOL010027	STP-T3-3-LSR-SF	STPL	5030045	08/09	08/09	672,000		672,000	03/05/09	672,000		672,000	
Solano	Vallejo	Downtown Vallejo Pedestrian Enhancements.- Ph I	CON	SOL050048	CMAQ-T3-2-TLC-HIP	ESPL	5030048	08/09	08/09		580,000	580,000	06/16/09		580,000	580,000	
<b>Solano County Totals</b>										<b>757,000</b>	<b>7,149,000</b>	<b>7,906,000</b>		<b>672,000</b>	<b>7,148,997</b>	<b>7,820,997</b>	<b>85,003</b>

STP-CMAQ Obligation Status Report

Fiscal Years: FY 08/09

August 25, 2009

County	Sponsor	Project Name	Phase	TIP ID	Fund Code	Fed Project Data		Appn FY	Prog FY	Fund Programming Information			Obligation Information			Balance Remaining	
						Prefix	ID			STP Amt	CMAQ Amt	Total Amt	Date	STP Amt	CMAQ Amt		Total Amt
<b>Sonoma County</b>																	
Sonoma	Healdsburg	Healdsburg Foss Creek Bicycle/Ped Pathway	PE	SON050017	CMAQ-T3-3-RBP-CO	CML	5027013	08/09	08/09		149,000	149,000	04/18/09		149,000	149,000	
Sonoma	Santa Rosa	Santa Rosa - Various Streets Rehabilitation	CON	SON050036	STP-T3-3-LSR-SF	STPL	5028051	08/09	08/09	2,008,000		2,008,000	03/30/09	2,008,000		2,008,000	
Sonoma	Santa Rosa	Santa Rosa Courthouse Square Enhancements	CON	SON070006	CMAQ-T3-3-TLC-HIP	RPSTPL	5028044	08/09	08/09		434,000	434,000	01/16/09		434,000	434,000	
Sonoma	Santa Rosa	Piner Road Pathway/Stony Circle Sidewalk	CON	SON070017	CMAQ-T3-3-RBP-CO	CML	5028052	08/09	08/09		45,000	45,000	07/02/09		45,000	45,000	
Sonoma	Santa Rosa	Piner Road Pathway/Stony Circle Sidewalk	CON	SON070017	CMAQ-T3-3-RBP-CO	CML	5028052	08/09	08/09		235,000	235,000	06/03/09		235,000	235,000	
Sonoma	Sebastopol	Street Smart Sebastopol Phase 2	CON	SON070015	CMAQ-T3-3-RBP-CO	CML	5123013	08/09	08/09		485,000	485,000	05/27/09		485,000	485,000	
Sonoma	Sebastopol	Street Smart Sebastopol Phase 2	CON	SON070015	CMAQ-T3-3-RBP-CO	CML	5123013	08/09	08/09		63,000	63,000	07/09/09		63,000	63,000	
Sonoma	Sonoma County	Western Avenue Bike Ped. Project	CON	SON070018	CMAQ-T3-3-RBP-CO	CML	5920112	08/09	08/09		429,000	429,000	05/09/09		429,000	429,000	
Sonoma	Sonoma County	Western Avenue Bike Ped. Project	CON	SON070018	CMAQ-T3-3-RBP-CO	CML	5920112	08/09	08/09		200,000	200,000	07/02/09		200,000	200,000	
Sonoma County Totals										2,008,000	2,040,000	4,048,000		2,008,000	2,040,000	4,048,000	0
Report totals:										64,892,360	103,979,827	168,872,187		63,836,146	103,577,442	167,413,588	1,458,599



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL [info@mtc.ca.gov](mailto:info@mtc.ca.gov)  
WEB [www.mtc.ca.gov](http://www.mtc.ca.gov)

## *Memorandum*

TO: Programming and Delivery Working Group

DATE: September 21, 2009

FR: Marcella Aranda

RE: Federal Inactive Obligations List – June 2009 List and September 2009 Look Ahead

Federal regulations require that agencies receiving federal funds invoice against their obligations at least once every six months. Projects that do not have invoicing activity over a six-month period are placed on the Inactive Obligation list, and those projects are at risk of deobligation of federal funds if Caltrans and the Federal Highways Administration (FHWA) do not receive either an invoice or a valid justification for inactivity. A final list of projects to be deobligated as a result of the June 10, 2009 quarterly review meeting is available online at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>.

Previous memos included additional information on how to justify project delays to Caltrans and FHWA, as well as how to check the status of your invoice (via LPAMS, <http://lpams.dot.ca.gov>). Caltrans Local Assistance posts the quarterly inactive list, as well as future at-risk look-ahead reports online at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>.

The June 2009 Inactive List was released on July 30, 2009. An updated list as of August 19, 2009 has been included as Attachment B. Projects on the June list should have submitted an invoice or justification and appropriate documentation by **August 17, 2009**. Projects that did not meet these deadlines will be deobligated by FHWA. The September 2009 Inactive List is expected to be released by the end of October, and will be distributed via email to the Working Group shortly thereafter.

Also attached for review is the Look Ahead report for September 2009, which includes projects that will become inactive if these projects do not have an invoice paid in time. The Inactive Projects list is created from projects that meet the criteria on the first day of the quarter. The projects on the September Look Ahead Report will be considered inactive if a valid FMIS transaction (meaning FHWA reimburses Caltrans) does not occur by October 1. Note: if there has been invoicing activity on these projects since June, they may no longer be in jeopardy. Please ensure that your jurisdictions' projects do not end up on this list. FHWA is required to deobligate federal funds if they do not receive an invoice or justification within the prescribed timeframe.

If you have any questions regarding inactive obligations and invoicing, please contact MTC or Caltrans Local Assistance staff.

### Attachments:

- A. Letter from Denix Anbiah re: June 2009 Inactive Obligation Listing, July 30, 2009
- B. Bay Area Region Inactive Project Listing for June 2009, rev August 19, 2009
- C. Bay Area Region Inactive Project Listing Look Ahead for September 2009, rev August 19, 2009

**DEPARTMENT OF TRANSPORTATION**

DIVISION OF LOCAL ASSISTANCE – M.S. 1

1120 N STREET

P. O. BOX 942874

SACRAMENTO, CA 94274-0001

PHONE (916) 653-1776

FAX (916) 654-2409

TTY 711



*Flex your power!  
Be energy efficient!*

July 30, 2009

To: Metropolitan Planning Organizations  
Regional Transportation Planning Agencies  
Public Works Directors of Cities and Counties  
Alameda County Congestion Management Agency  
California Polytechnic State University  
California State University, Sacramento  
Sacramento Regional Transit District  
Union Pacific Railroad  
United States Forest Service  
University of San Francisco

Dear Director:

Subject: Potential loss of Federal Funds  
Quarterly Review of Inactive Obligations – Quarter Ending June 30, 2009

The California Department of Transportation (Caltrans) has started the quarterly review process of inactive obligations for the quarter period from April 1, 2009 to June 30, 2009 as required under 23CFR 630.106 ([http://www.access.gpo.gov/nara/cfr/waisidx\\_06/23cfr630\\_06.html](http://www.access.gpo.gov/nara/cfr/waisidx_06/23cfr630_06.html)). The list of current inactive obligations is available for review on the Division of Local Assistance website at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>. A summary of the inactive projects listed by local agency is enclosed for your reference.

To prevent the deobligation and potential loss of unexpended federal funds for inactive projects with greater than one dollar unexpended balance, local agencies must do one the following:

1. Submit a complete and correct invoice for eligible expenditures to Caltrans' Local Program Accounting (LPA) with an electronic copy to [chris\\_jensen@dot.ca.gov](mailto:chris_jensen@dot.ca.gov) by **August 17, 2009**.
2. Identify unneeded project funds and submit a deobligation request to the District Local Assistance Engineer (DLAE) by **August 17, 2009**. Initiate project closeout.
3. Submit a complete justification form (available on the website) along with all backup documentation to the DLAE by **August 17, 2009**.

To prevent deobligation and potential payback of federal funds for inactive projects with less than one dollar unexpended balance, local agencies must do one of the following:

Metropolitan Planning Organizations, et al.  
 July 30, 2009  
 Page 2

- a. Complete the project closeout documents with enclosures, as per 23 CFR, and submit the complete package to the DLAE for review by **August 17, 2009**. Contact the DLAE for any assistance and guidance you may need to complete this package. Do not submit this package to LPA directly.
- b. Submit a Justification form to the DLAE by **August 17, 2009**, explaining valid reasons in detail why the project shall not be closed out now and when the project will proceed.

In addition to the procedure changes implemented for June 2008 quarterly review (see letter dated July 31, 2008), the Federal Highway Administration (FHWA) has implemented the following changes immediately:

1. FHWA will only consider justifications in the following categories:
  - Right of way delay
  - Environmental approval
  - Litigation
  - Final invoice
  - Program specific issues that are related to special projects
2. FHWA will direct Caltrans to deobligate unexpended federal funds for any inactive projects that do not have a valid financial transaction, valid invoice, or approved justification.
3. Caltrans shall complete the deobligation of unexpended federal funds within 90 days after the review period. For the current review period, the deobligation of federal funds must be completed by October 31, 2009.

Local Agencies that have an indirect cost rate proposal awaiting approval by the Caltrans Division of Audits should continue to submit invoices for eligible direct cost until the indirect cost rate proposal is approved.

In addition to the current inactive local projects, a "Look Ahead Report" is also available on the website. The Look Ahead Report includes projects that will become inactive by the end of September 2009 if an invoice is not processed before September 30, 2009. This report provides an opportunity for local agencies to be proactive in preventing projects from becoming inactive and also prevents the potential loss of federal funds. Projects on the Look Ahead Report are being monitored for financial transactions to reduce the number of projects that would become inactive for the next quarterly review.

Metropolitan Planning Organizations, et al.  
July 30, 2009  
Page 3

If you have any questions regarding the quarterly review process, please contact your DLAE. A list of the DLAEs is enclosed for your reference.

Sincerely,

  
DENIX D. ANBIAH  
Chief  
Division of Local Assistance

Enclosure

c: District Local Assistance Engineers  
Deputy District Directors for Local Assistance

## Summary of Inactive Projects Listed by Local Agency Review Period - 04/01/09-06/30/09

Responsible Agency	# of Projects	# of Obligations	Federal Funds	Unexpended Funds	% of Agency's Federal Funds Unexpended	% of Total Unexpended Funds
Alameda County	1	4	\$13,820,078.00	\$9,920,078.00	71.8%	5.4%
Alameda County Congestion Management Agency	1	1	\$801,000.00	\$801,000.00	100.0%	0.4%
Alturas	1	1	\$86,301.08	\$0.00	0.0%	0.0%
Amador County Transportation Commission	1	1	\$791,320.00	\$791,320.00	100.0%	0.4%
American Canyon	2	2	\$487,000.00	\$487,000.00	100.0%	0.3%
Antioch	1	2	\$1,100,000.00	\$239,664.22	21.8%	0.1%
Auburn	1	2	\$405,000.00	\$378,000.00	93.3%	0.2%
Beaumont	1	1	\$519,714.00	\$188,696.25	36.3%	0.1%
Belmont	1	2	\$134,000.00	\$134,000.00	100.0%	0.1%
Biggs	1	1	\$66,397.00	\$66,397.00	100.0%	0.0%
Brea	1	1	\$25,917.00	\$25,917.00	100.0%	0.0%
Burbank	1	1	\$1,286,416.00	\$1,286,416.00	100.0%	0.7%
Butte County	1	1	\$35,412.00	\$0.00	0.0%	0.0%
California Polytechnic State University	1	1	\$194,766.00	\$194,766.00	100.0%	0.1%
California State University, Sacramento	1	1	\$691,218.00	\$269,379.81	39.0%	0.1%
Caltrans	9	12	\$118,189,277.24	\$9,512,728.21	8.0%	5.1%
Camarillo	1	1	\$93,679.00	\$93,679.00	100.0%	0.1%
Carpinteria	1	1	\$309,854.00	\$295,773.31	95.5%	0.2%
Clovis	2	2	\$1,280,092.00	\$1,246,795.41	97.4%	0.7%
Coalinga	1	2	\$534,600.00	\$489,298.21	91.5%	0.3%
Compton	1	1	\$3,518,142.00	\$3,189,581.82	90.7%	1.7%
Concord	2	2	\$7,137,000.00	\$122,911.52	1.7%	0.1%
Corcoran	1	1	\$510,281.00	\$55,433.28	10.9%	0.0%
Corona	2	2	\$2,771,000.00	\$2,436,639.59	87.9%	1.3%
Council of Fresno County Governments	2	2	\$398,408.96	\$59,593.06	15.0%	0.0%
Delano	1	3	\$1,199,734.71	\$0.00	0.0%	0.0%
El Cajon	1	1	\$433,797.00	\$246,386.43	56.8%	0.1%
El Dorado County	1	1	\$160,000.00	\$148,204.49	92.6%	0.1%
El Segundo	1	1	\$8,173,975.00	\$335,247.18	4.1%	0.2%
Fairfax	1	1	\$108,157.00	\$108,157.00	100.0%	0.1%
Fairfield	1	1	\$330,000.00	\$330,000.00	100.0%	0.2%
Fremont	1	1	\$312,000.00	\$29,220.55	9.4%	0.0%
Fresno	3	6	\$2,961,354.00	\$1,352,610.56	45.7%	0.7%
Fresno County	3	4	\$905,522.00	\$625,073.13	69.0%	0.3%
Fullerton	1	1	\$240,673.00	\$86,825.46	36.1%	0.0%
Gilroy	1	1	\$2,500,000.00	\$50,000.00	2.0%	0.0%
Glendale	1	1	\$355,000.00	\$93,623.22	26.4%	0.1%
Glendora	1	1	\$184,000.00	\$18,400.00	10.0%	0.0%
Highland	2	3	\$1,020,695.00	\$636,313.55	62.3%	0.3%
Hughson	1	3	\$599,865.00	\$127,489.67	21.3%	0.1%
Imperial County	1	2	\$204,800.00	\$144,458.65	70.5%	0.1%
Indio	1	1	\$553,240.00	\$553,240.00	100.0%	0.3%
Irwindale	1	1	\$88,000.00	\$0.00	0.0%	0.0%

## Summary of Inactive Projects Listed by Local Agency Review Period - 04/01/09-06/30/09

Responsible Agency	# of Projects	# of Obligations	Federal Funds	Unexpended Funds	% of Agency's Federal Funds Unexpended	% of Total Unexpended Funds
Kern County	2	3	\$1,304,754.00	\$504,781.98	38.7%	0.3%
Kingburg	1	2	\$167,406.00	\$57,684.27	34.5%	0.0%
Kings County	1	1	\$11,977.24	\$0.00	0.0%	0.0%
La Puente	1	1	\$207,048.00	\$207,048.00	100.0%	0.1%
Lassen County	4	4	\$191,129.56	\$0.00	0.0%	0.0%
Lemon Grove	1	2	\$460,600.00	\$68,684.85	14.9%	0.0%
Lincoln	1	1	\$1,987,000.00	\$0.00	0.0%	0.0%
Long Beach	2	2	\$2,580,000.00	\$2,576,737.07	99.9%	1.4%
Los Angeles	12	15	\$37,510,208.00	\$6,607,000.22	17.6%	3.6%
Los Angeles County	5	5	\$4,218,162.00	\$3,731,944.94	88.5%	2.0%
Los Angeles County Metropolitan Transportation Authority	1	2	\$2,901,800.00	\$2,901,800.00	100.0%	1.6%
Madera County	3	4	\$832,755.00	\$173,047.52	20.8%	0.1%
Martinez	2	2	\$787,690.00	\$768,690.31	97.6%	0.4%
Monrovia	1	1	\$105,420.00	\$73,373.37	69.6%	0.0%
Monterey Park	1	1	\$88,530.00	\$1,393.01	1.6%	0.0%
Moreno Valley	1	1	\$1,416,000.00	\$1,416,000.00	100.0%	0.8%
Morgan Hill	1	1	\$169,290.00	\$0.01	0.0%	0.0%
Murrieta	1	3	\$1,169,110.00	\$723,958.82	61.9%	0.4%
Napa	2	5	\$7,994,430.00	\$249,212.77	3.1%	0.1%
Norco	1	1	\$66,397.00	\$33,030.28	49.7%	0.0%
Oakland	1	1	\$899,000.00	\$899,000.00	100.0%	0.5%
Orange County	1	1	\$360,000.00	\$360,000.00	100.0%	0.2%
Oxnard	2	3	\$1,465,495.00	\$1,322,495.02	90.2%	0.7%
Palm Springs	1	2	\$641,842.00	\$639,837.19	99.7%	0.3%
Palmdale	1	3	\$6,855,064.00	\$273,057.01	4.0%	0.1%
Pasadena	2	2	\$439,863.00	\$83,515.28	19.0%	0.0%
Placentia	1	1	\$3,542,971.00	\$3,542,971.00	100.0%	1.9%
Placer County	3	5	\$3,734,926.00	\$384,582.88	10.3%	0.2%
Pleasanton	1	2	\$3,223,000.00	\$39,078.97	1.2%	0.0%
Plumas County	1	1	\$32,006.83	\$0.00	0.0%	0.0%
Poway	1	1	\$290,000.00	\$13,786.77	4.8%	0.0%
Redding	1	1	\$166,118.40	\$0.00	0.0%	0.0%
Reedley	2	2	\$424,542.00	\$174,108.36	41.0%	0.1%
Richmond	5	8	\$5,848,469.00	\$2,856,680.26	48.8%	1.5%
Ridgecrest	1	1	\$13,000.00	\$2,402.41	18.5%	0.0%
Riverside	1	3	\$8,977,721.00	\$208,584.22	2.3%	0.1%
Riverside County Transportation Commission	2	2	\$24,221,771.00	\$20,084,435.75	82.9%	10.9%
Roseville	1	1	\$1,091,981.00	\$1,091,981.00	100.0%	0.6%
Sacramento	9	14	\$30,612,707.00	\$8,657,149.66	28.3%	4.7%
Sacramento County	3	8	\$16,164,261.46	\$12,662,224.77	78.3%	6.8%
Sacramento Regional Transit District	1	2	\$786,145.00	\$691,095.93	87.9%	0.4%
San Benito County	1	1	\$10,623.00	\$1,098.61	10.3%	0.0%
San Bernardino Associated Governments	1	1	\$1,929,379.00	\$0.00	0.0%	0.0%

## Summary of Inactive Projects Listed by Local Agency

### Review Period - 04/01/09-06/30/09

Responsible Agency	# of Projects	# of Obligations	Federal Funds	Unexpended Funds	% of Agency's Federal Funds Unexpended	% of Total Unexpended Funds
San Diego	2	2	\$4,426,094.00	\$4,406,094.00	99.5%	2.4%
San Diego Association of Governments	1	2	\$5,003,145.00	\$835,942.04	16.7%	0.5%
San Diego County	1	1	\$354,120.00	\$354,120.00	100.0%	0.2%
San Fernando	2	2	\$141,346.95	\$41,022.69	29.0%	0.0%
San Francisco County	4	5	\$42,385,099.00	\$42,065,438.90	99.2%	22.7%
San Gabriel	2	2	\$588,251.00	\$588,251.00	100.0%	0.3%
San Juan Capistrano	1	1	\$19,000.00	\$19,000.00	100.0%	0.0%
San Leandro	2	2	\$703,629.00	\$623,629.00	88.6%	0.3%
Santa Barbara County	1	1	\$400,000.00	\$20,015.24	5.0%	0.0%
Santa Clarita	1	1	\$262,934.00	\$7,504.00	2.9%	0.0%
Santa Cruz County	1	1	\$672,828.00	\$641,193.10	95.3%	0.3%
Santa Maria	1	1	\$22,132.00	\$22,132.00	100.0%	0.0%
Sebastopol	1	1	\$150,000.00	\$150,000.00	100.0%	0.1%
Sierra County	2	4	\$698,757.00	\$138,935.65	19.9%	0.1%
Sonoma County	6	8	\$902,303.00	\$737,018.57	81.7%	0.4%
South El Monte	1	1	\$470,575.00	\$107,937.56	22.9%	0.1%
South Pasadena	3	3	\$12,420,414.00	\$11,450,197.05	92.2%	6.2%
Stanislaus County	4	6	\$1,627,923.00	\$1,220,774.76	75.0%	0.7%
Stockton	3	4	\$1,848,330.00	\$47,326.17	2.6%	0.0%
Taft	1	2	\$44,636.00	\$24,748.21	55.4%	0.0%
Tahoe Regional Planning Agency	1	1	\$1,020,000.00	\$1,020,000.00	100.0%	0.6%
Temecula	1	1	\$117,495.00	\$10,000.00	8.5%	0.0%
Tracy	1	1	\$993,500.00	\$667,127.40	67.1%	0.4%
Tulare County	1	1	\$390,417.00	\$159.19	0.0%	0.0%
Union Pacific Railroad	1	3	\$4,831,975.00	\$2,131,221.52	44.1%	1.2%
United States Forest Service	1	1	\$50,050.29	\$0.00	0.0%	0.0%
University of San Francisco	1	1	\$783,000.00	\$783,000.00	100.0%	0.4%
Vacaville	1	1	\$650,000.00	\$10,000.00	1.5%	0.0%
Various	1	2	\$872,000.00	\$153,704.20	17.6%	0.1%
Ventura County	3	4	\$4,646,855.00	\$3,629,844.29	78.1%	2.0%
Ventura County Transportation Commission	1	1	\$2,591,426.92	\$0.00	0.0%	0.0%
Vernon	1	5	\$1,179,330.00	\$994,896.70	84.4%	0.5%
Visalia	2	2	\$471,500.00	\$360,000.00	76.4%	0.2%
Westlake Village	1	1	\$187,040.00	\$23,786.10	12.7%	0.0%
Windsor	1	1	\$208,045.00	\$208,045.00	100.0%	0.1%
Yucaipa	2	3	\$210,944.00	\$210,944.00	100.0%	0.1%
<b>Total:</b>	<b>208</b>	<b>283</b>	<b>\$443,763,373.64</b>	<b>\$184,956,798.43</b>	<b>41.7%</b>	<b>100.0%</b>

## **District Local Assistance Engineer (DLAE) Phone List**

### **DISTRICT 01 Local Assistance**

Suzi Theiss  
 1656 Union St. (95501)  
 P.O. Box 3700  
 Eureka, CA 95502-3770  
 Phone (707) 445-6399, FAX (707) 441-2048  
 E-Mail Address: [Suzanne.Theiss@dot.ca.gov](mailto:Suzanne.Theiss@dot.ca.gov)  
 Counties: Del Norte, Humboldt, Lake, Mendocino

### **DISTRICT 02 Local Assistance**

Ian Howat  
 1657 Riverside Dr. (96001)  
 P. O. Box 496073  
 Redding, CA 96049-6073  
 Phone (530) 225-3484, FAX (530) 225-3020  
 E-Mail Address: [Ian.Howat@dot.ca.gov](mailto:Ian.Howat@dot.ca.gov)  
 Counties: Lassen, Modoc, Plumas, Shasta, Siskiyou, Tehama, Trinity

### **DISTRICT 03 Local Assistance**

Ben J. Bramer  
 703 B Street (95901)  
 P. O. Box 911  
 Marysville, CA 95901  
 Phone (530) 741-5450, FAX (530) 741-5466  
 E-Mail Address: [Ben.Bramer@dot.ca.gov](mailto:Ben.Bramer@dot.ca.gov)  
 Counties: Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, Yuba

### **DISTRICT 04 Local Assistance**

Sylvia Fung  
 111 Grand Avenue (94612)  
 P. O. Box 23660  
 Oakland, CA 94623-0660  
 Phone (510) 286-5226, FAX (510) 286-5229  
 E-Mail Address: [Sylvia.Fung@dot.ca.gov](mailto:Sylvia.Fung@dot.ca.gov)  
 Counties: Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma

### **DISTRICT 05 Local Assistance**

Mike Giuliano  
 50 Higuera Street  
 San Luis Obispo, CA 93401-5415  
 Phone (805) 542-4606, FAX (805) 549-3746  
 E-Mail Address: [Mike.Giuliano@dot.ca.gov](mailto:Mike.Giuliano@dot.ca.gov)  
 Counties: Santa Barbara, San Benito, San Luis Obispo, Santa Cruz, Monterey

### **DISTRICT 06 (District Home Page)**

Noel Bucu (Acting)  
 855 M Street, Ste.200 (93721)  
 P. O. Box 12616  
 Fresno, CA 93778-2616  
 Phone (559) 445-5417, FAX (559) 445-5425  
 E-Mail Address: [Noel.Bucu@dot.ca.gov](mailto:Noel.Bucu@dot.ca.gov)  
 Counties: Fresno, Madera, Kings, Kern, Tulare

Inactive List for June 2009 Quarterly Review  
(Review Period 04/01/09-06/30/09)

Local and State Administered Locally Funded and Rail Projects - District 4

Project No	Prefix	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not reqd. X=Docs. Needed	Agency Action Required (as of 08/19/09)
5933074	STPL	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW.	05/12/05	02/22/08	\$5,400,000.00	\$3,900,000.00	\$3,900,000.00	\$0.00	2009-03	A	N/A	N/A	Invoice approved by State; monitoring for FMIS transaction.
5933074	STPL	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW.	05/12/05	02/22/08	\$286,382.00	\$136,876.00	\$0.00	\$136,876.00	2009-03	A	N/A	N/A	Invoice approved by State; monitoring for FMIS transaction.
5933074	STPL	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW.	05/12/05	02/22/08	\$19,562,764.00	\$9,350,000.00	\$0.00	\$9,350,000.00	2009-03	A	N/A	N/A	Invoice approved by State; monitoring for FMIS transaction.
5933074	STPL	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW.	05/12/05	02/22/08	\$1,190,926.00	\$433,202.00	\$0.00	\$433,202.00	2009-03	A	N/A	N/A	Invoice approved by State; monitoring for FMIS transaction.
6273047	CML	Ala	Alameda County Congestion Management Agency	ALAMEDA AND CONTRA COSTA COUNTIES, OPERATION, MANAGEMENT-SMART CORRID.	06/26/08	01/00/00	\$869,000.00	\$801,000.00	\$0.00	\$801,000.00	2009-06	R	N/A	X	Invoice rejected; correct and return by 8/24/09. Please e-mail Chris Jensen a copy of resubmitted invoice.
5322025	CML	Ala	Fremont	AT VARIOUS SPOT INTERSECTIONS, TRAFFIC SIGNAL CONTROLLERS	07/01/01	01/03/06	\$720,000.00	\$312,000.00	\$282,779.45	\$29,220.55	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5012086	CML	Ala	Oakland	DERBY AVE. TO LANCASTER STR. , BAY TRAIL	04/12/08	01/00/00	\$1,637,039.00	\$899,000.00	\$0.00	\$899,000.00	2009-06	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5101013	CML	Ala	Pleasanton	I-580 FROM I-238 TO GREENVILLE R. DBLN,PLE,LI , UPRADE INTEGRATION OF FWY & LOCAL	03/26/00	06/19/06	\$2,912,288.00	\$2,167,818.00	\$2,159,635.97	\$8,182.03	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5101013	CML	Ala	Pleasanton	I-580 FROM I-238 TO GREENVILLE R. DBLN,PLE,LI , UPRADE INTEGRATION OF FWY & LOCAL	03/26/00	06/19/06	\$1,201,620.00	\$1,055,182.00	\$1,024,285.06	\$30,896.94	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
6000032	STPLZ	Ala	San Francisco County	BART ROCKRIDGE STATION, SEISMIC RETROFIT-AERIAL STRUCTURES	05/22/08	01/00/00	\$1,980,639.00	\$1,753,458.00	\$0.00	\$1,753,458.00	2009-06	R	N/A	X	Invoice rejected; correct and return by 8/24/09. Please e-mail Chris Jensen a copy of resubmitted invoice.
6000034	STPLZ	Ala	San Francisco County	NORTH OAKLAND AERIAL STRUCTURES, SEISMIC RETROFIT	06/05/08	01/00/00	\$40,505,647.00	\$35,859,648.00	\$0.00	\$35,859,648.00	2009-06	R	N/A	X	Invoice rejected; correct and return by 8/24/09. Please e-mail Chris Jensen a copy of resubmitted invoice.
6000035	STPLZ	Ala	San Francisco County	BART WEST OAKLAND STATION, SEISMIC RETROFIT	06/27/08	01/00/00	\$2,840,734.00	\$2,514,900.00	\$0.00	\$2,514,900.00	2009-06	R	N/A	X	Invoice rejected; correct and return by 8/24/09. Please e-mail Chris Jensen a copy of resubmitted invoice.
5041022	HP21L	Ala	San Leandro	E. 14TH ST. , MEDIAN IMPROVEMENT & LIGHTING	09/12/02	05/25/06	\$100,000.00	\$80,000.00	\$80,000.00	\$0.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5041029	HP21L	Ala	San Leandro	E. 14TH ST. , MEDIAN IMPROVEMENT & LIGHTING	11/27/07	01/00/00	\$858,615.00	\$623,629.00	\$0.00	\$623,629.00	2008-12	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5038011	CML	CC	Antioch	SR4; BAILEY TO SR4/160 I/C & ADJ. ARTERIALS , SR4 CORRIDOR SIGNAL INTERCONNECT	09/05/00	04/26/07	\$285,781.00	\$253,002.00	\$167,429.41	\$85,572.59	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5038011	CML	CC	Antioch	SR4; BAILEY TO SR4/160 I/C & ADJ. ARTERIALS , SR4 CORRIDOR SIGNAL INTERCONNECT	09/05/00	04/26/07	\$956,737.00	\$846,998.00	\$692,906.37	\$154,091.63	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5135003	STPLN	CC	Concord	04-CC-242-R1.2/2.4, CITY OF CONCORD, CONCORD, AVE TO GRANT, MOD. I/C, ADD AUX. LN	03/01/94	10/16/06	\$8,034,920.00	\$6,000,000.00	\$5,899,828.48	\$100,171.52	2008-12	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5135019	CML	CC	Concord	TREAT BLVD / CYTN RD / CND AVE / GILINDO ST / , WILLOW PASS RD UPGRADE SIGNALS	09/06/00	04/17/06	\$1,287,241.00	\$1,137,000.00	\$1,114,260.00	\$22,740.00	2009-06	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5024009	FBD	CC	Martinez	MARTINEZ MARINA; FOOT OF NORTH COURT STREET. , CONSTRUCT PASSENGER SHELTER.	08/01/96	04/05/07	\$309,613.00	\$247,690.00	\$18,999.69	\$228,690.31	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5024021	STPL	CC	Martinez	ALHAMBRA AVE.-APPROX. HWY 4 TO JOHN MUIR ROAD , ROADWAY REHABILITATION	06/06/08	01/00/00	\$609,964.00	\$540,000.00	\$0.00	\$540,000.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.

Inactive List for June 2009 Quarterly Review  
(Review Period 04/01/09-06/30/09)

Local and State Administered Locally Funded and Rail Projects - District 4

Project No	Prefix	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not reqd. X=Docs. Needed	Agency Action Required (as of 08/19/09)
5137021	CML	CC	Richmond	WESTSIDE OF RICHMOND BART/AMTRAK STATION, CONSTRUCT NEW PEDESTRIAN PLAZA	03/01/00	12/09/05	\$730,000.00	\$646,269.00	\$646,269.00	\$0.00	2007-12	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5137025	STPLHSR	CC	Richmond	VARIOUS LOCATIONS , INSTALL PED. CROSS WALK LIGHT	09/10/02	10/11/06	\$203,000.00	\$182,700.00	\$675.00	\$182,025.00	2008-12	F	I	N/A	Confirmed FMIS transaction; no further action req'd.
5137026	STPLER	CC	Richmond	FILBERT ST. FROM CHESLEY AVE. TO VERNON AVE. , SIDEWALK AND ROADWAY IMPROVEMENT	04/18/03	06/12/07	\$353,081.00	\$275,000.00	\$242,820.53	\$32,179.47	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5137026	STPLER	CC	Richmond	FILBERT ST. FROM CHESLEY AVE. TO VERNON AVE. , SIDEWALK AND ROADWAY IMPROVEMENT	04/18/03	06/12/07	\$1,879,620.00	\$1,431,000.00	\$1,231,959.75	\$199,040.25	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5137026	STPLER	CC	Richmond	FILBERT ST. FROM CHESLEY AVE. TO VERNON AVE. , SIDEWALK AND ROADWAY IMPROVEMENT	04/18/03	06/12/07	\$332,091.00	\$294,000.00	\$155,801.32	\$138,198.68	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5137027	CML	CC	Richmond	RICHMOND TRANSIT STATION/NEVIN PLAZA , CONSTRUCT TRANSIT STATION	09/09/02	02/05/08	\$3,690,250.00	\$1,579,000.00	\$532,701.73	\$1,046,298.27	2009-03	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5137027	CML	CC	Richmond	RICHMOND TRANSIT STATION/NEVIN PLAZA , CONSTRUCT TRANSIT STATION	09/09/02	02/05/08	\$2,073,750.00	\$575,000.00	\$172,708.41	\$402,291.59	2009-03	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5137032	STPL	CC	Richmond	RICHMOND BART ST MACDONALD AVE AND 16TH ST. , IMPROVEMENT BUS SHELTER & PARKING	12/14/04	05/13/08	\$977,636.00	\$865,500.00	\$8,853.00	\$856,647.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5277018	STPLH	Mfn	Fairfax	SFD BLVD. , MARIN & OAK TREE LANE , INSTALL LIGHTING, BEACONS SIGNINGS	06/27/07	01/00/00	\$120,175.00	\$108,157.00	\$0.00	\$108,157.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5470003	STPL	Nap	American Canyon	ELLIOTT ST FR DONALDSON SOUTH TO CITY LIMITS , REHABILITATION	08/23/06	01/00/00	\$619,550.00	\$200,000.00	\$0.00	\$200,000.00	2008-09	A	N/A	N/A	Invoice approved by State; monitoring for FMIS transaction.
5470005	STPL	Nap	American Canyon	AMERICAN CANYON RD FR FLOSDEN TO AM CYN CR BR , REHABILITATION	06/20/07	01/00/00	\$661,058.00	\$287,000.00	\$0.00	\$287,000.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
6204065	HPLUL	Nap	Caltrans	IN NAPA & SOLANO CNTYS SR12 BET SR29 & I-80 , REHAB & EXPAND FR TWO TO FOUR LANES	03/18/08	05/28/08	\$9,281,385.00	\$2,500,000.00	\$1,400,000.00	\$1,100,000.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5042012	BRLO	Nap	Napa	FIRST ST BRIDGE @ NAPA CRK (BR # 21C-0096) , BRIDGE REPLACEMENT	07/30/96	06/11/07	\$784,514.00	\$627,611.00	\$604,232.58	\$23,378.42	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5042012	BRLO	Nap	Napa	FIRST ST BRIDGE @ NAPA CRK (BR # 21C-0096) , BRIDGE REPLACEMENT	07/30/96	06/11/07	\$186,325.00	\$149,060.00	\$0.00	\$149,060.00	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5042012	BRLO	Nap	Napa	FIRST ST BRIDGE @ NAPA CRK (BR # 21C-0096) , BRIDGE REPLACEMENT	07/30/96	06/11/07	\$8,943,932.00	\$7,095,146.00	\$7,074,587.80	\$20,558.20	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
5042026	STPLX	Nap	Napa	SEMINARY ST. BRIDGE OVER NAPA CREEK., BRIDGE RAIL REPLACEMENT	07/01/00	01/30/07	\$63,500.00	\$56,216.00	\$0.00	\$56,216.00	2009-03	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5042026	STPLX	Nap	Napa	SEMINARY ST. BRIDGE OVER NAPA CREEK., BRIDGE RAIL REPLACEMENT	07/01/00	01/30/07	\$75,000.00	\$66,397.00	\$66,396.85	\$0.15	2009-03	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5034012	CML	SCI	Gilroy	MONTEREY STREETScape BETWEEN 4TH & 6TH STREET , STREETScapeS IMPROVEMENT	08/16/05	01/29/07	\$2,823,902.00	\$2,500,000.00	\$2,450,000.00	\$50,000.00	2009-03	A	I	N/A	Confirmed FMIS transaction; no further action req'd.
5152014	STPLHSR	SCI	Morgan Hill	MONTEREY RD. AND CENTRAL AVE. INTERSECTION, PED SAFETY IMPROVE, RADAR SPEED DIS	07/08/05	05/09/06	\$188,100.00	\$169,290.00	\$169,289.99	\$0.01	2009-06	F	N/A	N/A	In Final Voucher process; awaiting decision if more docs req'd; monitor progress.
5937103	RSTP	SCI	Various	COUNTY NON-EXPRESSWAYS - VARIOUS LOCATIONS , ROAD REHABILITATION & OVERLAY	02/18/06	04/02/07	\$804,247.00	\$712,000.00	\$558,295.80	\$153,704.20	2009-06	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
6003031	HPLUL	SF	San Francisco County	GOLDEN GATE BRIDGE , SEISMIC RETROFIT-PHASE 2	09/08/06	02/26/08	\$1,505,631.00	\$1,505,631.00	\$214,172.26	\$1,291,458.74	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
6003031	HPLUL	SF	San Francisco County	GOLDEN GATE BRIDGE , SEISMIC RETROFIT-PHASE 2	09/08/06	02/26/08	\$751,462.00	\$751,462.00	\$105,487.84	\$645,974.16	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form IMMEDIATELY.
6342003	RPSTPLE	SF	University of California, San Francisco	STATEWIDE PUBLIC EDUCATIONAL PROGRAM , PEDESTRIAN AND BICYCLE EDUCATION	12/13/07	01/00/00	\$885,000.00	\$783,000.00	\$0.00	\$783,000.00	2008-12	A	I	N/A	Confirmed FMIS transaction; no further action req'd.

**Inactive List for June 2009 Quarterly Review  
(Review Period 04/01/09-06/30/09)**

**Local and State Administered Locally Funded and Rail Projects - District 4**

Project No	Prefix	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice	FMS Action: C= Closed D=De-Obligated E=FMS Error I=Invoiced W=Withdrawn	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not reqd. X=Docs. Needed	Agency Action Required (as of 08/19/09)
5268014	STPL	SM	Belmont	OLD COUNTY RD.FR. SAMMATEOCO LMT. TO RALSTON , ROAD REHABILITATION/AC OVERLAY	03/07/07	01/00/00	\$15,814.00	\$14,000.00	\$0.00	\$14,000.00	2009-03	A	I	N/A	Confirmed FMS transaction; no further action req'd.
5268014	STPL	SM	Belmont	OLD COUNTY RD.FR. SAMMATEOCO LMT. TO RALSTON , ROAD REHABILITATION/AC OVERLAY	03/07/07	01/00/00	\$260,834.00	\$120,000.00	\$0.00	\$120,000.00	2009-03	A	I	N/A	Confirmed FMS transaction; no further action req'd.
6204038	STPLN	SM	Caltrans	SR101 FROM RALSTON AVE TO HILLSDALE BLVD , CONSTRUCT NB AUXILIARY LANE	07/25/00	05/25/07	\$9,350,312.00	\$4,832,422.00	\$4,416,435.79	\$415,986.21	2009-06	F	N/A	N/A	In Final Voucher process; awaiting decision if more docs req'd; monitor progress.
5132029	CML	Sol	Fairfield	LINEAR PARK BETWEEN N. TEXAS ST. & DOVER AVE. , PEDSTRIAN AND BIKE PATH	04/18/07	01/00/00	\$415,824.00	\$330,000.00	\$0.00	\$330,000.00	2009-06	A	I	N/A	Confirmed FMS transaction; no further action req'd.
5094029	CML	Sol	Vacaville	VARIOUS LOCATIONS IN VACAVILLE AND DIXON , LEASING OF ELECTRIC VEHICLES AND **	09/08/02	06/13/06	\$795,000.00	\$650,000.00	\$640,000.00	\$10,000.00	2009-06	I	N/A	N/A	Invoice rec'd by State, awaiting approval; Monitor for FMS transaction.
5123010	STPL	Son	Sebastopol	Sebastopol: asphalt concrete overlay	03/06/07	01/00/00	\$192,799.00	\$150,000.00	\$0.00	\$150,000.00	2009-03	I	N/A	I	Copy of invoice rec'd by Agency; will provide to FHWA at quarterly meeting. Invoice rec'd by State awaiting approval; Monitor for FMS transaction.
4442087	ER	Son	Sonoma County	13 Locations in Sonoma County - Emergency Openings	05/14/08	01/00/00	\$559,393.00	\$534,592.00	\$0.00	\$534,592.00	2009-06	N/A	N/A	I	Copy of invoice rec'd by Agency; will provide to FHWA at quarterly meeting.
5114013	STPL	Son	Sonoma County	ANDRIEUX ST - BROADWAY TO 5TH, PAVEMNT REHAB , ROADWAY REHABILITATION	04/20/07	01/00/00	\$325,221.00	\$150,000.00	\$0.00	\$150,000.00	2009-06	I	N/A	N/A	Invoice rec'd by State, awaiting approval; Monitor for FMS transaction.
5920028	BRLZ	Son	Sonoma County	VARIOUS LOCATIONS (SEE STATE COMMENTS), SEISMIC RETROFIT	09/01/96	05/25/04	\$70,000.00	\$44,265.00	\$44,265.00	\$0.00	2009-06	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5920034	STPLZ	Son	Sonoma County	VARIOUS LOCATIONS (SEE STATE COMMENTS), SEISMIC RETROFIT	09/01/96	06/07/06	\$50,000.00	\$44,265.00	\$39,838.50	\$4,426.50	2009-06	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5920036	STPLZ	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	09/04/96	12/28/05	\$25,000.00	\$22,132.00	\$22,132.00	\$0.00	2008-12	F	N/A	N/A	In Final Voucher process; awaiting decision if more docs req'd; monitor progress.
5920036	STPLZ	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	09/04/96	12/28/05	\$115,000.00	\$92,000.00	\$43,999.99	\$48,000.01	2008-12	F	N/A	N/A	In Final Voucher process; awaiting decision if more docs req'd; monitor progress.
5920043	STPLX	Son	Sonoma County	DUTCHER CREEK RD. ON DUTCHER CREEK, REPLACE BR RAIL & WIDEN(20C-0411)	12/01/97	06/09/06	\$9,000.00	\$7,967.00	\$7,966.94	\$0.06	2009-06	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5920043	STPLX	Son	Sonoma County	DUTCHER CREEK RD. ON DUTCHER CREEK, REPLACE BR RAIL & WIDEN(20C-0411)	12/01/97	06/09/06	\$8,000.00	\$7,082.00	\$7,082.00	\$0.00	2009-06	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5920028	HBRR	Son	Various	VARIOUS LOCATIONS (SEE STATE COMMENTS), SEISMIC RETROFIT	09/01/96	05/25/04	\$200,000.00	\$160,000.00	\$160,000.00	\$0.00	2009-06	N/A	N/A	J	Justification form submitted and reviewed, will present to FHWA at Quarterly meeting.
5472008	RPSTPLE	Son	Windsor	MCCLELAND RODATA INTERSECTIONS, WINDSOR ROAD PEDESTRIAN ENHANCEMENT	06/27/07	01/00/00	\$235,000.00	\$208,045.00	\$0.00	\$208,045.00	2009-06	I	N/A	N/A	Invoice rec'd by State awaiting approval; Monitor for FMS transaction.
<b>Regional Total</b>							<b>\$142,110,316.00</b>	<b>\$99,637,612.00</b>	<b>\$36,356,096.51</b>	<b>\$63,281,515.49</b>					

**JUNE 2009**  
**(Review Period 04/01/09-06/30/09)**  
**September 2009 Look-Ahead Report - District 4**

Proj. No	Prefix	County	Agency	Description	Expenditure Date	Auth Date	TotalCost	FederalFunds	Expenditure Amount	Unexpended Balance	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice (as of 08/19/09)	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn (as of 08/19/09)
5933028	STPLZ	Ala	Alameda County	OAKLAND ESTUARY (FRUITVALE AV) BR NO 33C-0147, SEISMIC RETROFIT	07/11/06	09/01/96	\$25,000.00	\$22,132.00	\$16,841.30	\$5,290.70	N/A	N/A
5933030	STPLZ	Ala	Alameda County	VARIOUS LOCATIONS (SEE STATE COMMENTS), SEISMIC RETROFIT	07/07/06	09/01/96	\$50,000.00	\$44,265.00	\$15,664.54	\$28,600.46	N/A	N/A
5050033	CML	Ala	Hayward	2ND. ST. - EAST SIDE OF STREET NEAR SCHOOL . , CONSTRUCT SIDEWALK,GUTTER & CURB .	09/20/07	04/19/08	\$432,436.00	\$337,000.00	\$120,362.31	\$216,637.69	N/A	N/A
5053016	CML	Ala	Livermore	DOWNTOWN LIVERMORE PEDESTRIAN TRANSIT CENTER , LANDSCAPED PED. WALKWAY/ PATH	09/04/08	11/09/07	\$1,161,539.00	\$1,028,309.00	\$16,339.76	\$1,011,969.24	N/A	N/A
6084101	STPL	Ala	Metropolitan Transportation Commission	BAY AREA , CMA PLANNING ACTIVITIES FY 04/05 .	07/03/07	08/12/04	\$3,656,390.00	\$3,237,000.00	\$3,118,019.87	\$118,980.13	N/A	N/A
6084101	STPL	Ala	Metropolitan Transportation Commission	BAY AREA , CMA PLANNING ACTIVITIES FY 04/05 .	07/03/07	08/12/04	\$946,573.00	\$838,000.00	\$806,980.06	\$31,019.94	N/A	N/A
5038006	BHLS	CC	Antioch	WILBUR AVE., EAST OF APOLLO COURT . , WIDEN AND REHAB BRIDGE .	09/20/07	12/01/95	\$445,414.00	\$356,331.00	\$356,331.00	\$0.00	N/A	N/A
5928032	BRLO	CC	Contra Costa County	DELTA ROAD BRIDGE @ ROCK SLOUGH, BRIDGE REPLACEMENT	09/26/06	09/01/97	\$746,000.00	\$596,800.00	\$575,781.95	\$21,018.05	N/A	N/A
5928032	BRLO	CC	Contra Costa County	DELTA ROAD BRIDGE @ ROCK SLOUGH, BRIDGE REPLACEMENT	09/26/06	09/01/97	\$204,000.00	\$163,200.00	\$162,901.76	\$298.24	N/A	N/A
5024016	STPLX	CC	Martinez	BR @ GREEN ST (28C-0370) & WARD ST (28C-0406), BRIDGE RAIL REPLACEMENT	07/28/06	12/01/00	\$17,000.00	\$15,050.00	\$2,145.32	\$12,904.68	N/A	N/A
5375017	HSIP	CC	Pleasant Hill	CONTRA COSTA BLVD , CONSTRUCT 4' PEDESTRIAN WALKWAY	07/31/07	12/19/08	\$163,400.00	\$147,060.00	\$0.00	\$147,060.00	N/A	N/A
5159007	STPLX	Mrn	San Anselmo	SFD BLVD. BRIDGE RAIL REPLACEMENT IN S. ANSEL , BRIDGE RAIL REPLACEMENT	08/08/07	09/02/03	\$212,001.00	\$187,684.00	\$138,187.95	\$49,496.05	N/A	N/A
5043019	STPLER	Mrn	San Rafael	MEDWAY--FRANCISCO E. AND CANAL STREET , BEAUTIFY ST. S.W. PLANT TREES ETC.	08/21/08	04/09/03	\$90,365.00	\$80,000.00	\$69,359.72	\$10,640.28	I	N/A
5043019	STPLER	Mrn	San Rafael	MEDWAY--FRANCISCO E. AND CANAL STREET , BEAUTIFY ST. S.W. PLANT TREES ETC.	08/21/08	04/09/03	\$630,600.00	\$630,600.00	\$0.00	\$630,600.00	I	N/A

**JUNE 2009**  
**(Review Period 04/01/09-06/30/09)**  
**September 2009 Look-Ahead Report - District 4**

Proj. No	Prefix	County	Agency	Description	Expenditure Date	Auth Date	TotalCost	FederalFunds	Expenditure Amount	Unexpended Balance	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice (as of 08/19/09)	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn (as of 08/19/09)
5043019	STPLER	Mrn	San Rafael	MEDWAY--FRANCISCO E. AND CANAL STREET , BEAUTIFY ST. S.W. PLANT TREES ETC.	08/21/08	04/09/03	\$926,240.00	\$820,000.00	\$714,366.27	\$105,633.73	I	N/A
5098009	NMTPL	Mrn	Sausalito	GATE 6 ROAD TO FERRY LANDING IN SAUSALITO , BIKE FACILITY STUDY PSR	09/06/07	07/15/08	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	I	N/A
5042012	BRLO	Nap	Napa	FIRST ST BRIDGE @ NAPA CRK (BR # 21C-0096) , BRIDGE REPLACEMENT	07/17/07	07/30/96	\$186,325.00	\$149,060.00	\$0.00	\$149,060.00	N/A	N/A
5034017	CML	SCI	Gilroy	GILROY:6TH STREET FROM EIGLEBERRY TO RAILROAD , STREETSCAPE ENHANCEMENTS	09/20/07	01/14/09	\$687,353.00	\$459,000.00	\$0.00	\$459,000.00	N/A	N/A
5937046	BRLO	SCI	Santa Clara County	STEVENS CRK. BR. ON STEVENS CANYON RD.37C-576 , BRIDGE REPLACEMENT	07/23/08	12/11/97	\$75,000.00	\$60,000.00	\$59,999.94	\$0.06	N/A	N/A
5937046	BRLO	SCI	Santa Clara County	STEVENS CRK. BR. ON STEVENS CANYON RD.37C-576 , BRIDGE REPLACEMENT	07/23/08	12/11/97	\$1,915,100.00	\$1,684,435.00	\$0.00	\$1,684,435.00	N/A	N/A
5937046	BRLO	SCI	Santa Clara County	STEVENS CRK. BR. ON STEVENS CANYON RD.37C-576 , BRIDGE REPLACEMENT	07/23/08	12/11/97	\$176,000.00	\$140,800.00	\$140,799.94	\$0.06	N/A	N/A
5937047	BRLO	SCI	Santa Clara County	STEVENS CRK.BR/STEVENS CANYON RD.37C0577 , BRIDGE REPLACEMENT	07/23/08	12/11/97	\$75,000.00	\$60,000.00	\$59,999.90	\$0.10	N/A	N/A
5937047	BRLO	SCI	Santa Clara County	STEVENS CRK.BR/STEVENS CANYON RD.37C0577 , BRIDGE REPLACEMENT	07/23/08	12/11/97	\$2,029,800.00	\$1,783,419.00	\$0.00	\$1,783,419.00	N/A	N/A
5937047	BRLO	SCI	Santa Clara County	STEVENS CRK.BR/STEVENS CANYON RD.37C0577 , BRIDGE REPLACEMENT	07/23/08	12/11/97	\$146,000.00	\$116,800.00	\$116,799.94	\$0.06	N/A	N/A
6003017	DBF	SF	Golden Gate Bridge, Highway And Transportation District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT PHASE III	09/12/08	09/07/01	\$2,609,513.00	\$2,609,513.00	\$2,576,936.83	\$32,576.17	N/A	N/A
6003017	DBF	SF	Golden Gate Bridge, Highway And Transportation District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT PHASE III	09/12/08	09/07/01	\$11,550,000.00	\$11,550,000.00	\$0.00	\$11,550,000.00	N/A	N/A
6003017	DBF	SF	Golden Gate Bridge, Highway And Transportation District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT PHASE III	09/12/08	09/07/01	\$4,013,757.00	\$4,013,757.00	\$0.00	\$4,013,757.00	N/A	N/A
6003017	DBF	SF	Golden Gate Bridge, Highway And Transportation District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT PHASE III	09/12/08	09/07/01	\$2,000,000.00	\$2,000,000.00	\$1,974,346.65	\$25,653.35	N/A	N/A

**JUNE 2009**  
**(Review Period 04/01/09-06/30/09)**  
**September 2009 Look-Ahead Report - District 4**

Proj. No	Prefix	County	Agency	Description	Expenditure Date	Auth Date	TotalCost	FederalFunds	Expenditure Amount	Unexpended Balance	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice (as of 08/19/09)	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn (as of 08/19/09)
5934097	TCSE002	SF	San Francisco County	CIVIC CENTER PLAZA BET. LEAVENWORTH AND HYDE , LANDSCAPING, LIGHTING, ETC.	09/26/06	08/18/00	\$936,325.00	\$936,325.00	\$936,325.00	\$0.00	N/A	N/A
5376001	BRLZ	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	07/31/07	05/30/00	\$12,025,000.00	\$9,620,000.00	\$9,620,000.00	\$0.00	N/A	N/A
5376001	BRLZ	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	07/31/07	05/30/00	\$960,001.00	\$768,000.00	\$535,588.97	\$232,411.03	N/A	N/A
5376001	BRLZ	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	08/17/07	05/30/00	\$1,140,000.00	\$912,000.00	\$911,546.27	\$453.73	N/A	N/A
5376001	BRLZ	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	08/27/07	05/30/00	\$60,000.00	\$48,000.00	\$48,000.00	\$0.00	N/A	N/A
5264002	CML	SM	Colma	ON SR82 BTWN F&B STREET CONSTRUCT STAIRS	08/22/07	01/15/09	\$379,507.00	\$335,978.00	\$0.00	\$335,978.00	N/A	N/A
5132026	STPLHSR	Sol	Fairfield	WOOLNER AVE. FROM ENTERPRISE DR. TO SHELDON ES , SIDEWALK IMPROVEMENT	08/14/07	09/12/07	\$65,000.00	\$53,100.00	\$0.00	\$53,100.00	I	N/A
5094037	BHLS	Sol	Vacaville	MONTE VISTA AVENUE AT ULATIS CREEK , BRIDGE WIDENING	07/31/07	01/19/05	\$50,000.00	\$40,000.00	\$40,000.00	\$0.00	N/A	N/A
5094037	BHLS	Sol	Vacaville	MONTE VISTA AVENUE AT ULATIS CREEK , BRIDGE WIDENING	07/31/07	01/19/05	\$2,088,508.00	\$1,848,952.00	\$1,605,814.51	\$243,137.49	N/A	N/A
5094037	BHLS	Sol	Vacaville	MONTE VISTA AVENUE AT ULATIS CREEK , BRIDGE WIDENING	07/31/07	01/19/05	\$572,661.00	\$180,000.00	\$180,000.00	\$0.00	N/A	N/A
5094037	BHLS	Sol	Vacaville	MONTE VISTA AVENUE AT ULATIS CREEK , BRIDGE WIDENING	08/17/07	01/19/05	\$200,000.00	\$160,000.00	\$160,000.00	\$0.00	N/A	N/A
5094040	CML	Sol	Vacaville	CENNTENIAL PARK-BROWNS VLLY PKWY TO ALLISON , CLASS I AND CLASS II BIKE PATH	08/27/07	05/13/05	\$338,869.00	\$300,000.00	\$113,699.84	\$186,300.16	I	N/A
5094040	CML	Sol	Vacaville	CENNTENIAL PARK-BROWNS VLLY PKWY TO ALLISON , CLASS I AND CLASS II BIKE PATH	09/20/07	05/13/05	\$587,396.00	\$520,000.00	\$382,918.85	\$137,081.15	I	N/A
5027009	STPL	Son	Healdsburg	HEALDSBURG AVENUE HEALDSBURG AVENUE REHABILITATION	08/22/07	07/11/07	\$374,080.00	\$240,000.00	\$0.00	\$240,000.00	N/A	N/A
5123010	STPL	Son	Sebastopol	Sebastopol: asphalt concrete overlay	07/31/07	03/06/07	\$192,799.00	\$150,000.00	\$0.00	\$150,000.00	I	N/A
5920048	STPLZ	Son	Sonoma County	RIVERSIDE DRIVE @ SONOMA CRK (BR # 20C-0009) , REPLACE BRIDGE (SEISMIC STRATEGY)	08/17/07	04/24/98	\$100,000.00	\$88,530.00	\$88,530.00	\$0.00	N/A	N/A
5920048	STPLZ	Son	Sonoma County	RIVERSIDE DRIVE @ SONOMA CRK (BR # 20C-0009) , REPLACE BRIDGE (SEISMIC STRATEGY)	08/17/07	04/24/98	\$3,517,178.00	\$2,813,741.00	\$2,813,741.00	\$0.00	N/A	N/A

**JUNE 2009**  
**(Review Period 04/01/09-06/30/09)**  
**September 2009 Look-Ahead Report - District 4**

Proj. No	Prefix	County	Agency	Description	Expenditure Date	Auth Date	TotalCost	FederalFunds	Expenditure Amount	Unexpended Balance	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice (as of 08/19/09)	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn (as of 08/19/09)
5920048	STPLZ	Son	Sonoma County	RIVERSIDE DRIVE @ SONOMA CRK (BR # 20C-0009) , REPLACE BRIDGE (SEISMIC STRATEGY)	08/17/07	04/24/98	\$634,987.00	\$507,989.00	\$432,354.40	\$75,634.60	N/A	N/A
5920048	STPLZ	Son	Sonoma County	RIVERSIDE DRIVE @ SONOMA CRK (BR # 20C-0009) , REPLACE BRIDGE (SEISMIC STRATEGY)	08/17/07	04/24/98	\$360,000.00	\$288,000.00	\$288,000.00	\$0.00	N/A	N/A
5920101	STPLH	Son	Sonoma County	KINLEY DRIVE UPGRADE METAL BEAM GUARDRAIL	08/17/07	04/04/06	\$170,600.00	\$131,400.00	\$22,500.00	\$108,900.00	N/A	N/A
5920102	BPMP	Son	Sonoma County	VARIOUS LOCATIONS DEVELOP BPMP	09/13/06	09/08/06	\$15,000.00	\$13,279.00	\$0.00	\$13,279.00	N/A	N/A



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL info@mtc.ca.gov  
WEB www.mtc.ca.gov

## *Memorandum*

TO: Programming and Delivery Working Group

DATE: September 21, 2009

FR: Kenneth Kao

RE: STIP Project Delivery Update for FY 2008-09 and FY 2009-10 Projects

### **Background**

Senate Bill 45 (Chapter 622, Statutes 1997) established strict timely use of funds and project delivery requirements for transportation projects. Projects programmed in the State Transportation Improvement Program (STIP) must receive an allocation from the California Transportation Commission (CTC) or Caltrans by the end of the fiscal year in which the funds are programmed. Funds not allocated or extended by the CTC within this deadline are deleted from the STIP with the funds returned to the county in the next county share period. MTC staff monitors the delivery of STIP projects, and has been informing members of the Bay Area Partnership on a monthly basis of the project delivery requirements and pending deadlines.

### **FY 2008-09 Projects**

Attachment A lists STIP projects programmed in FY 2008-09. Most projects have already been allocated by the CTC. This report is being included to keep track of project extensions and award deadlines. **Please review the award deadlines for allocated projects and the new allocation deadline for projects approved for allocation extension requests.**

### **FY 2009-10 Projects**

Please review all FY 2009-10 STIP projects (including TE projects and TE Reserve); listed in Attachment B. Projects can no longer be shifted out of FY 2009-10. In accordance with SB 45, a project cannot be moved out in the year it is programmed. For projects programmed in FY 2009-10, please note:

- In order to receive an allocation at the December 2009 CTC meeting (the next meeting of the CTC in FY 2009-10), you must submit your allocation request to MTC and Caltrans D4 Local Assistance by October 9.
- The deadline for the October 2009 CTC meeting has already passed (September 14).
- In accordance with recently adopted policy, all allocated construction funds must have a contract awarded within six months of allocation.
- Currently, the CTC is allocating state-only funds, with the exception of TE funds. There is no guarantee that CTC will continue to allocate state-only funds after FY 2009-10.
- For federal projects, such as Transportation Enhancement projects, Caltrans requests that the request for the STIP allocation and request for federal authorization to proceed (E-76) be submitted to Caltrans at the same time. Check with Caltrans for what additional

STIP Project Delivery Update

September 21, 2009

Page 2 of 2

supporting documentation needs to be submitted with your allocation request. Remember to initiate TIP amendments through MTC's FMS.

- For federal projects (i.e. TE projects), be sure the sponsor's Disadvantaged Business Enterprise (DBE) program is approved by Local Assistance (obligation of federal funds cannot occur without approved DBE program).

Please contact Kenneth Kao at (510) 817-5768 or [kkao@mtc.ca.gov](mailto:kkao@mtc.ca.gov) with questions or comments.

Attachments

A – FY 2008-09 STIP Project Delivery Status Report

B – FY 2009-10 STIP Project Delivery Status Report

J:\COMMITTEE\Partnership\Partnership PDWG\2009 PDWG\09 PDWG Memos\04\_May 09 - PDWG\03c\_0\_STIP\_Monitoring.doc

## STIP Allocation Status Report for FY 2008-09 Programmed Projects

Projects with Allocation Deadline of 6/30/09 (All numbers in \$1,000s)

July 1, 2009

## Regional Transportation Improvement Program (RTIP) and Transportation Enhancements (TE)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda	ALA070060	Caltrans	96G	I-238 Replacement Landscaping	01-Jul-08	n/a	ENV	220	220	0	Caltrans Lump-Sum Allocation
Alameda	ALA070060	Caltrans	96G	I-238 Replacement Landscaping	01-Jul-08	n/a	PSE	339	339	0	Caltrans Lump-Sum Allocation
Alameda	REG050014	MTC	2100	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	113	113	0	Allocated
Alameda	ALA99SA01	MTC/ACCMA	2179	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	1,409	1,409	0	Allocated
Alameda-PTA	ALA050081	Berkeley	2009W	Ashby BART/Ed Roberts Campus Imps. (FY 09-10)	AB 3090 Approved		CON	1,500	0	1,500	AB 3090 approved Aug-08
Alameda-TE	ALA050080	Oakland	2100E	7th St / West Oakland TOD (FY 09-10)	ARRA-TE		CON	1,300	0	1,300	To obligate ARRA-TE
Alameda RTIP Totals								4,881	2,081	2,800	
Contra Costa	CC-010002	Caltrans	57A	SR 24 - Caldecott Tunnel 4th Bore	ARRA-Regional		CON	31,000	0	31,000	To obligate ARRA-Regional
Contra Costa	CC-010009	Caltrans	192E	SR 4 Widening from Loweridge to Somersville	6-mo Extension		CON/C-CT	32,035	0	32,035	Extension approved 6/11/09
Contra Costa	REG050014	MTC	2118	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	74	74	0	Allocated
Contra Costa	CC-070021	CCTA	20110	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	1,358	1,358	0	Allocated
Contra Costa-TE	CC-070083	Concord	183G	Monument Blvd Pedestrian Improvements	ARRA-TE		CON	1,000	0	1,000	To obligate ARRA-TE
Contra Costa-TE	CC-070085	Martinez	183I	Marina Vista Streetscape	ARRA-TE		CON	127	0	127	To obligate ARRA-TE
Contra Costa-TE	CC-070084	Pittsburg	183H	Bailey Rd Transit Access Improvements	15-mo Extension		CON	989	0	989	Extension approved 5/14/09
Contra Costa-TE	CC-010031	CC County	2011K	Delta DeAnza Trail crossing of SR-4	11-Dec-08	09-Jun-09	CON	251	251	0	Allocated
Contra Costa-TE	CC-990046	CC County	2011U	Iron Horse Trail Overcrossing Over Treat Blvd.	11-Dec-08	09-Jun-09	CON	246	246	0	Allocated
Contra Costa-TE	CC-070086	Hercules	2025D	Refugio Bridge Bike/Ped/Vehicle Connectivity	16-mo Extension		CON	775	0	775	Extension approved 5/14/09
Contra Costa-TE	CC-070087	CC County	183K	Montalvin Manor Pedestrian Improvements	20-mo Extension		ENV	30	0	30	Extension approved 6/11/09
Contra Costa-TE	CC-070087	CC County	183K	Montalvin Manor Pedestrian Improvements	20-mo Extension		CON	335	0	335	Extension approved 6/11/09
Contra Costa RTIP Totals								68,220	1,929	66,291	
Marin	MRN050034	Caltrans	A360F	US-101 Marin-Sonoma Narrows	01-Jul-08	n/a	PSE	7,200	7,200	0	Caltrans Lump-Sum Allocation
Marin	MRN050034	Caltrans	360G	US-101 San Antonio Curve Correction	01-Jul-08	n/a	PSE	1,900	1,900	0	Caltrans Lump-Sum Allocation
Marin	MRN050002	TAM	2127C	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	450	450	0	Allocated
Marin	REG050014	MTC	2127	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	21	21	0	Allocated
Marin RTIP Totals								9,571	9,571	0	
Napa	REG050014	MTC	2130	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	13	13	0	Allocated
Napa	NAP010009	MTC/Napa TPA	1003E	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	24	24	0	Allocated
Napa	NAP010008	Solano TA	0367D	SR-12 Jameson Canyon Widening	25-Sep-08	n/a	PSE	2,659	2,659	0	Allocated
Napa-TE	REG070005	MTC	2130B	TE reserve			N/A	352	0	352	Funds to Lapse
Napa RTIP Totals								3,048	2,696	352	
San Francisco	SF-010020	San Francisco	2014D	Addison & Digby Traffic Circle	30-Oct-08	28-Apr-09	CON	180	180	0	Allocated
San Francisco	SF-010008	MTC/SFCTA	2007	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	541	541	0	Allocated
San Francisco	REG050014	MTC	2131	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	58	58	0	Allocated
San Francisco-TE	SF-070032	SF DPW	9098A	Leland Ave Streetscape Improvements Project	11-Dec-08	09-Jun-09	CON	1,735	1,735	0	Allocated
San Francisco-TE	SF-070031	SF DPW	9098B	Renewed Valencia Streetscape, 15th-19th	11-Dec-08	09-Jun-09	CON	1,500	1,500	0	Allocated
San Francisco-TE	SF-070033	SF DPT	9098C	Inner Sunset Traffic Calming & Transit Enh	ARRA-TE		CON	343	0	343	To obligate ARRA-TE
San Francisco RTIP Totals								4,357	4,014	343	
San Mateo	SM-030001	Caltrans	658B	U.S. 101 Aux Lanes - SCL Co. Line to Marsh Rd	01-Jul-08	n/a	PSE	8,525	8,525	0	Caltrans Lump-Sum Allocation
San Mateo	SM-030001	Caltrans	658B	U.S. 101 Aux Lanes - SCL Co. Line to Marsh Rd	01-Jul-08	n/a	ROW-CT	496	496	0	Caltrans Lump-Sum Allocation
San Mateo	SM-070037	SM C/CAG	2140F	San Mateo Smart Corridors ITS	30-Oct-08	n/a	PSE	2,000	2,000	0	Allocated
San Mateo	REG050014	MTC	2140	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	60	60	0	Allocated
San Mateo	SM-030015	SM C/CAG	2140A	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	460	460	0	Allocated
San Mateo-TE	REG070005	MTC	2140C	TE reserve			N/A	1,124	0	1,124	Funds to Lapse
San Mateo RTIP Totals								12,665	11,541	1,124	
Santa Clara	SCL030012	SCVTA	409C	GARVEE debt (I-880 Coleman)	01-Jul-08	n/a	CON	7,315	7,315	0	Allocated
Santa Clara	SCL030012	SCVTA	443N	GARVEE debt (SR 87 HOV North)	01-Jul-08	n/a	CON	3,968	3,968	0	Allocated
Santa Clara	SCL030012	SCVTA	443S	GARVEE debt (SR 87 HOV South)	01-Jul-08	n/a	CON	4,565	4,565	0	Allocated
Santa Clara	REG050014	MTC	2144	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	133	133	0	Allocated
Santa Clara	SCL010004	MTC/SCVTA	2255	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	547	547	0	Allocated
Santa Clara-TE	SCL070022	Campbell	9035A	East Campbell Ave Downtown Enhancements	ARRA-TE		CON	1,200	0	1,200	To obligate ARRA-TE
Santa Clara RTIP Totals								17,728	16,528	1,200	
Solano	SOL990004	Solano TA	5301	Jepson Parkway (I-80 reliever)	Deferred Jun-09		PSE	2,400	0	2,400	Submitted to CT 3/18/09
Solano	REG050014	MTC	2152	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	35	35	0	Allocated
Solano	SOL010002	MTC/STA	2263	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	589	589	0	Allocated
Solano-TE	SOL050057	Vacaville	5152E	Jepson Pkwy Gateway Enhancement	11-Jun-09		PSE	120	0	120	Submitted to CT 4/13/09
Solano-TE	SOL070045	Benicia	0156I	State Park Overcrossing, Rt 780	ARRA-TE		CON	320	0	320	To obligate ARRA-TE
Solano-TE	REG070005	MTC	5152A	TE reserve			N/A	381	0	381	Funds to lapse
Solano RTIP Totals								3,845	624	3,221	

**STIP Allocation Status Report for FY 2008-09 Programmed Projects**

Projects with Allocation Deadline of 6/30/09 (All numbers in \$1,000s)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Sonoma	SON010024	Caltrans	775	US-101 HOV Lanes from Petaluma to Rohnert Park (Central)	14-May-09	10-Nov-09	CON/C-CT	46,399	46,399	0	Allocated
Sonoma	SON070004	Caltrans	360F	US-101 Marin-Sonoma Narrows	01-Jul-08	n/a	ROW	7,020	7,020	0	Caltrans Lump-Sum Allocation
Sonoma	SON070004	Caltrans	360F	US-101 Marin-Sonoma Narrows	01-Jul-08	n/a	ROW-CT	700	700	0	Caltrans Lump-Sum Allocation
Sonoma	SON950005	Caltrans	781E	US-101 HOV Lanes, Rohnert Pk-Sta Rosa (Wilfred)	25-Sep-08	24-Mar-09	CON/C-CT	11,500	11,500	0	Allocated
Sonoma	SON990001	Caltrans	789A	US-101 HOV Lanes, SR-12 - Steele (supp)	28-Aug-08	n/a	CON	2,869	2,869	0	Allocated
Sonoma	REG050014	MTC	2156	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	43	43	0	Allocated
Sonoma	SON010017	MTC/SCTA	770E	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	607	607	0	Allocated
Sonoma-TE	SON070006	Santa Rosa	5156C	Santa Rosa Courthouse Square	11-Dec-08	09-Jun-09	CON	1,000	1,000	0	Allocated
Sonoma RTIP Totals								70,138	70,138	0	
<b>Total RTIP - Region</b>								<b>194,453</b>	<b>119,122</b>	<b>75,331</b>	

**Interregional Transportation Improvement Program (ITIP)**

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda/CC-IIP	CC-010002	Caltrans	57A	Caldecott Tunnel 4th bore (IIP)	14-May-09	10-Nov-09	CON-CT	2,700	2,700	0	Allocated; to obligate ARRA-State
Marin-IIP	MRN050034	Caltrans	360G	US-101 San Antonio Rd Curve Correction	01-Jul-08	n/a	PSE	400	400	0	Caltrans Lump-Sum Allocation
Napa-IIP	NAP010008	Solano TA	0367D	SR-12 Jameson Canyon Widening	25-Sep-08	n/a	PSE	1,806	1,806	0	Allocated
Santa Clara-IIP		VTA	484G	New Alignment, SR-152, US-101-SR-156	11-Dec-08	n/a	ENV	5,000	5,000	0	Allocated
Solano-IIP	SOL030006	Caltrans	5201F	Rt 37 Planting (Rt 29/37 interchange)	Deferred		CON/C-CT	3,769	0	3,769	Deferred
Solano-IIP	SOL050003	Caltrans	8273B	I-80 Recon Connectors, I-680 Landscaping	01-Jul-08	n/a	PSE	700	700	0	Caltrans Lump-Sum Allocation
Sonoma-IIP	SON990001	Caltrans	789A	US-101 HOV Lanes, SR-12 - Steele (supp)	28-Aug-08	n/a	CON	956	956	0	Allocated
<b>Total ITIP</b>								<b>15,331</b>	<b>11,562</b>	<b>3,769</b>	

J:\PROJECT\Funding\STIP\STIP Monitoring\STIP\STIP Monitoring Yearly Allocation Status.xls\FY 2009-10

## STIP Allocation Status Report for FY 2009-10 Programmed Projects

Projects with Allocation Deadline of 6/30/10 (All numbers in \$1,000s)  
August 13, 2009

## Regional Transportation Improvement Program (RTIP) and Transportation Enhancements (TE)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda	ALA050019	ACCMA	44C	I-880 Operational and Safety Imps. at 29th Ave.			PSE	5,000		5,000	
Alameda	ALA978027	Fremont/ACTA	16V	Mission Blvd/I-880 Interchange Reconst, ph. 1B/2			CON	10,000		10,000	
Alameda	ALA070060	Caltrans	96G	I-238 Landscape Replacement Project			CON	3,500		3,500	
Alameda	REG050014	MTC	2100	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	113	113	0	Allocated
Alameda	ALA99SA01	MTC/ACCMA	2179	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	1,209	1,209	0	Allocated
Alameda-PTA	ALA050081	Berkeley	2009W	Ashby BART/Ed Roberts Campus Imps.			CON	1,500		1,500	Pending for Sept-09 meeting
Alameda RTIP Totals								21,322	1,322	20,000	
Contra Costa	CC-030028	CCTA	192F	SR-4 Widening from Somersville to SR-160			CON	10,589		10,589	
Contra Costa	REG050014	MTC	2118	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	74	74	0	Allocated
Contra Costa	CC-070021	CCTA	2011O	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	1,557	1,557	0	Allocated
Contra Costa-PTA	CC-030003	BART	2011G	BART - Richmond Station Parking			CON	8,100		8,100	Deferred from Jul-09 meeting
Contra Costa RTIP Totals								20,320	1,631	18,689	
Marin	MRN990001	Caltrans	342L	US-101 HOV Lanes (segment 5)			CON	2,200		2,200	
Marin	MRN050002	TAM	2127C	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	299	299	0	Allocated
Marin	REG050014	MTC	2127	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	21	21	0	Allocated
Marin-PTA	MRN070001	MCTD	2128A	Bus Stop Improvement Program			PSE	350		350	
Marin RTIP Totals								2,870	320	2,550	
Napa	REG050014	MTC	2130	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	13	13	0	Allocated
Napa	NAP010009	MTC/Napa TPA	1003E	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	24	24	0	Allocated
Napa	NAP010001	Caltrans	376	SR-12/29/221 Soscol Intersection - Separation			PSE	2,600		2,600	
Napa	NAP010008	Caltrans	367D	SR-12 Jameson Canyon Widening			CON/C-CT	12,600		12,600	
Napa-TE	REG070005	MTC	2130B	TE reserve			N/A	356		356	
Napa RTIP Totals								15,593	37	15,556	
San Francisco	SF-010008	MTC/SFCTA	2007	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	500	500	0	Allocated
San Francisco	REG050014	MTC	2131	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	58	58	0	Allocated
San Francisco RTIP Totals								558	558	0	
San Mateo	SM-010031	Caltrans	700C	US-101 Aux Lanes Landscaping from 700B			C-CT	33		33	
San Mateo	SM-070003	Caltrans	645C	Menlo Park-Millbrae, interconnect signals			CON/C-CT	6,295		6,295	
San Mateo	SM-070037	SM C/CAG	2140F	San Mateo Smart Corridors ITS			PSE	1,000		1,000	
San Mateo	REG050014	MTC	2140	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	60	60	0	Allocated
San Mateo	SM-030015	SM C/CAG	2140A	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	460	460	0	Allocated
San Mateo-TE	REG070005	MTC	2140C	TE reserve			N/A	1,813		1,813	
San Mateo RTIP Totals								9,661	520	9,141	
Santa Clara	SCL030012	SCVTA	409C	GARVEE debt (I-880 Coleman)	01-Jul-09	N/A	CON	7,315	7,315	0	Allocated
Santa Clara	SCL030012	SCVTA	443N	GARVEE debt (SR 87 HOV North)	01-Jul-09	N/A	CON	3,968	3,968	0	Allocated
Santa Clara	SCL030012	SCVTA	443S	GARVEE debt (SR 87 HOV South)	01-Jul-09	N/A	CON	4,565	4,565	0	Allocated
Santa Clara	REG050014	MTC	2144	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	133	133	0	Allocated
Santa Clara	SCL010004	MTC/SCVTA	2255	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	547	547	0	Allocated
Santa Clara-TE	SCL070023	Palo Alto	9035B	Stanford Ave/EI Camino Real Intersection Project			CON	1,210		1,210	
Santa Clara RTIP Totals								17,738	16,528	1,210	
Solano	NAP010008	Caltrans	367D	SR-12 Jameson Canyon Widening			CON	7,000		7,000	
Solano	SOL030003	STA	5301	Jepson Parkway			ROW	3,800		3,800	
Solano	REG050014	MTC	2152	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	35	35	0	Allocated
Solano	SOL010002	MTC/STA	2263	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	589	589	0	Allocated
Solano	SOL990035	Vallejo	2260	Vallejo Ferry Terminal Parking, Phase 2			CON	13,128		13,128	Pending for Sept-09 meeting
Solano-TE	SOL050057	Vacaville	5152E	Jepson Parkway Gateway enhancement			CON	230		230	
Solano-TE	REG070005	MTC	5152A	TE reserve			N/A	0		0	TE Reserve \$721k to other counties
Solano RTIP Totals								24,782	624	24,158	

**STIP Allocation Status Report for FY 2009-10 Programmed Projects**

Projects with Allocation Deadline of 6/30/10 (All numbers in \$1,000s)

County	TIP ID	Agency	PPNO	Project	Allocation	Award	Phase	Programmed	Completed	Balance	Comments
					Date	Deadline					
Sonoma	SON010001	Caltrans	789F	US-101 HOV Lanes Landscaping			ENV/PSE/RW	300		300	
Sonoma	SON050002	Caltrans	789E	US-101 HOV Lanes - College Ave and 6th Street			CON/C-CT	3,350		3,350	
Sonoma	REG050014	MTC	2156	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	43	43	0	Allocated
Sonoma	SON010017	MTC/SCTA	770E	Planning, programming, and monitoring	13-Aug-09	N/A	ENV	607	607	0	Allocated
Sonoma-TE	SON070008	Sonoma Parks	5156H	Bodega Bay Trail			CON	535		535	
Sonoma-TE	REG070005	MTC	5156A	TE reserve			N/A	258		258	
Sonoma RTIP Totals								5,093	650	4,443	
<b>Total RTIP - Region</b>								<b>117,937</b>	<b>22,190</b>	<b>95,747</b>	

**Interregional Transportation Improvement Program (ITIP)**

County	TIP ID	Agency	PPNO	Project	Allocation	Award	Phase	Programmed	Completed	Balance	Comments
					Date	Deadline					
Alameda-IIP-PTA	BRT050003	BART	1014A	AB 3090 Reimbursement (W Oakland Sta Retrofit)			CON	3,500		3,500	Pending for Sept-09 meeting
Contra Costa-IIP-PTA	CC-010006	Richmond	2011G	Richmond station, add parking (IIP)			CON	2,000		2,000	Deferred from Jul-09 meeting
Santa Clara-IIP-PTA	SCL010013	Caltrans	2008	Fourth track, San Jose-Santa Clara			CON	20,600		20,600	Deferred from Jul-09 meeting
Napa-IIP	NAP010008	Caltrans	367D	Jameson Canyon Widening (IIP) (TCRP)			CON/C-CT	12,110		12,110	
Solano-IIP	SOL050003	Caltrans	8273B	I-80 Recon Connectors, I-680 Landscaping			RW-CT/C-CT	768		768	
Marin-IIP-TE	MRN050012	Caltrans	343D	Route 101 Golden Gate native revegetation, ph 2			ENV	30		30	
Sonoma-IIP-TE		Caltrans	449N	Watershed awareness signs			ENV	10		10	
<b>Total ITIP</b>								<b>39,018</b>	<b>0</b>	<b>39,018</b>	

J:\PROJECT\Funding\STIP\STIP Monitoring\STIP Monitoring Yearly Allocation Status.xls\FY 2009-10



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL info@mtc.ca.gov  
WEB www.mtc.ca.gov

*Memorandum*

TO: Programming and Delivery Working Group

DATE: September 21, 2009

FR: Amy Burch

RE: ARRA Discretionary Programs Update

**Summary**

To date, funding awards total approximately \$15 million to Bay Area agencies from ARRA Discretionary Programs. Many programs are expected to announce project selection and awards in the coming months. The Bay Area has received an estimated \$900 million in transportation-related ARRA funding across all categories. The current status of ARRA Discretionary Programs follows.

**TIGER Program Update**

On July 22, 2009, MTC adopted a list of four projects, totaling \$133 million in TIGER requests, for submittal to Caltrans. Caltrans organized a panel to review TIGER projects from across the state, and established a list totaling \$784 million in TIGER requests. California may only receive up to \$300 million of the \$1.5 billion in TIGER funds. The Caltrans list included the four MTC-recommended projects, as well as two additional Bay Area projects (see Table 1).

**Table 1: Bay Area TIGER Projects Included in Caltrans' State-Wide List**

<b>Project</b>	<b>TIGER Requests (\$ millions)</b>
BART Oakland Airport Connector	\$5.0
Doyle Drive Replacement Project	\$50.0
BART SVRT Extension: Revenue Vehicle Storage at Hayward Yard	\$50.0
Ports of Oakland, Stockton, West Sacramento Container Barge Project	\$56.0
Highway 101 HOV Lanes in Sonoma County - Central Phase B*	\$27.0
State Route 4 East Transportation Corridor*	\$23.5
<b>Total</b>	<b>\$211.5</b>

*\*Caltrans' TIGER review panel added these two projects to the California list for the Governor's endorsement.*

Currently, the Governor's Office is reviewing Caltrans' recommendations, and is expected to send a letter of support to U.S. DOT before the September 15 deadline. Secretary LaHood has announced that he will release award notices in January 2010 for the TIGER program.

**Note: All TIGER project sponsors should have submitted applications directly to U.S. DOT by September 15, 2009 by email to [tigergrants@dot.gov](mailto:tigergrants@dot.gov).**

**Program Selections Expected This Fall**

Several of the ARRA discretionary program managers expect to announce project selection in the next few months. ARRA discretionary programs’ status is summarized in Attachment A, and programs with upcoming selection announcements are listed in Table 2.

**Table 2: ARRA Discretionary Programs with Upcoming Awards Announcements**

	<b>Agency</b>	<b>Program</b>	<b>Program Status</b>
1	<b>DOT</b>	TIGER	Awards expected Jan. 2010
2	<b>DOT</b>	High Speed and Intercity Passenger Rail	Project selections expected by Dec. 2009 for Track 2; early fall for all other tracks
4	<b>DOT</b>	TIGGER	DOT announces selected projects Sept. 2009. Selectees submit formal grant applications directly following selection
10	<b>EPA</b>	Diesel Emission Reduction - Clean Diesel Emerging Technologies Program	EPA announces selected projects Sept. 2009
14	<b>DOE</b>	Energy Efficiency and Conservation Competitive Grants	CA program for small cities/counties - draft guidelines issued; final guidelines expected Sept. 16, 2009
15	<b>FEMA</b>	Port Security Grant Program (PSGP)	FEMA announces awards between Oct. and Dec. 2009
16	<b>FEMA</b>	Transportation Security Grant Program (TSGP) - Public Transportation and Railroad Security	FEMA announces awards between Oct. and Dec. 2009
17	<b>DOT</b>	Public Transportation on Indian Reservations Program (Tribal Transit Program, TTP)	Awards TBA

### **EECBG Draft Guidelines Available for Small Cities and Counties**

The Energy Efficiency and Conservation Block Grant (EECBG) Program provides direct, formula grants to reduce energy use and fossil fuel emissions, and to improve energy efficiency. Small cities and counties that are not listed for direct, formula grants are eligible for nearly \$30 million (60 percent) of the \$49 million allocated to the California Energy Commission. The CEC may distribute the remaining \$19 million at its discretion.

Draft guidelines for the formula grant program are now available at:

<http://www.energy.ca.gov/recovery/blockgrant.html>. The CEC is working on final guidelines for adoption on September 16, 2009.

Key elements of the draft EECBG guidelines include:

- Funding – \$25,000 minimum funding awards for small cities; \$50,000 minimum funding awards for small counties
- Population-based Formula – the allocation formula calculates \$5 per capita plus an unemployment component
- Eligible Applicants – small cities and counties within California that did not receive direct EECBG funding from DOE
- Eligible Projects – examples of projects include, but are not limited to:
  - Lighting retrofits and controls
  - Street lighting and traffic signal retrofits
  - Heating, ventilation and air conditioning (HVAC) modifications and controls
  - Automated energy management systems, motors, and variable speed drives

As the first step to receiving EECBG funds, small cities and counties must file a **Statement of Intent**, which is available for download at <http://www.energy.ca.gov/recovery/blockgrant.html>. (Scroll down the page to “BE READY TO RECEIVE ARRA FUNDS” to download the file.)

Feel free to contact me at 510-817-5735 and [aburch@mtc.ca.gov](mailto:aburch@mtc.ca.gov) with questions.

ARRA Transportation-Related Discretionary Programs  
Bay Area Awards Summary

Attachment A

	Agency	Program	Program Status	Amount Available (millions)	Amount Awarded to Bay Area (millions)	Recipient	Project	Notes
1	DOT	U.S. DOT Secretary's Discretionary Grant Program - "Transportation Investment Generating Economic Recovery" (TIGER)	Applications due to DOT September 15, 2009 Awards expected Jan. 2010	1,500	TBD			
2	DOT	High Speed and Intercity Passenger Rail	Applications for High Speed Rail Corridor Program (Track 2) due Oct. 2, 2009 Project selections expected by Dec. 2009 for Track 2, early fall for all other tracks	8,000	TBD			
3	DOT	New Starts/Capital Investment Grants	Awards announced	750	0.0	FTA selected projects already under construction		No Bay Area projects selected
4	DOT	Transit Energy Efficiency "Recovery Act-Transit Investments for Greenhouse Gas and Energy Reduction" (TIGGER)	DOT announces selected projects Sept. 2009 Selectees submit formal grant applications directly following selection	100	TBD			
5	DOT	Ferry Boat Discretionary (FBD) Program	Awards announced	60	3.2	GGBHTD	Sausalito Ferry Landing Improvements	
6	DOT	Park Roads and Parkways (PRP)	Internal selection process	170	0.0	Selected projects in/near National Parks		No Bay Area projects selected
7	NPS	National Park Service (including roads)	Internal selection process	589	0.0	Selected projects in/near National Parks		No Bay Area projects selected
8	EPA	Diesel Emission Reduction "Recovery Act Funding for Clean Diesel: National Clean Diesel Funding Assistance Program"	Awards announced	156	2.0	Bay Area Air Quality Management District (BAAQMD)	Install diesel particulate filters (DPF) on 103 delivery trucks	
9	EPA	Diesel Emission Reduction "Recovery Act Funding for Clean Diesel: SmartWay Clean Diesel Finance Program"	Awards announced	30	0.0	Three projects awarded in Kentucky, Oregon, and Texas.		No Bay Area projects selected
10	EPA	Diesel Emission Reduction "Recovery Act Funding for Clean Diesel: Clean Diesel Emerging Technologies Program"	EPA announces selected projects Sept. 2009	20	TBD			
11	DOE	Transportation Electrification	Awards announced	400	0.5	City College of San Francisco	Educational programs	
12	DOE	Alternative Fuel Vehicles Pilot "Clean Cities FY09 Petroleum Reduction Technologies Projects for the Transportation Sector"	Awards announced Round 2 cancelled as of Aug. 31, 2009	300	0.0	25 projects awarded across U.S.; four in Southern California.		No Bay Area projects selected
13	DOE	Energy Efficiency and Conservation Block Grant (EECBG)	Awards announced	2,700	9.0	Cupertino, Napa, Novato, Petaluma, San Francisco and Santa Rosa received awards.		
14	DOE	Energy Efficiency and Conservation Competitive Grants	CA program for small cities/counties - draft guidelines issued; final guidelines expected Sept. 16, 2009	455	TBD			Small cities and counties must file a Statement of Intent indicating interest; form available at: <a href="http://www.energy.ca.gov/recovery/blockgrant.html">http://www.energy.ca.gov/recovery/blockgrant.html</a>
15	FEMA	Port Security Grant Program (PSGP)	FEMA announces awards between Oct. and Dec. 2009	150	TBD			
16	FEMA	Transportation Security Grant Program (TSGP) - Public Transportation and Railroad Security	FEMA announces awards between Oct. and Dec. 2009	150	TBD			
17	DOT	Public Transportation on Indian Reservations Program (Tribal Transit Program, TTP)	Awards TBA	17	TBD			
Total				15,547	15			

ARRA Formula Programs  
SF Bay Area ARRA Project Status  
as of July 26, 2009

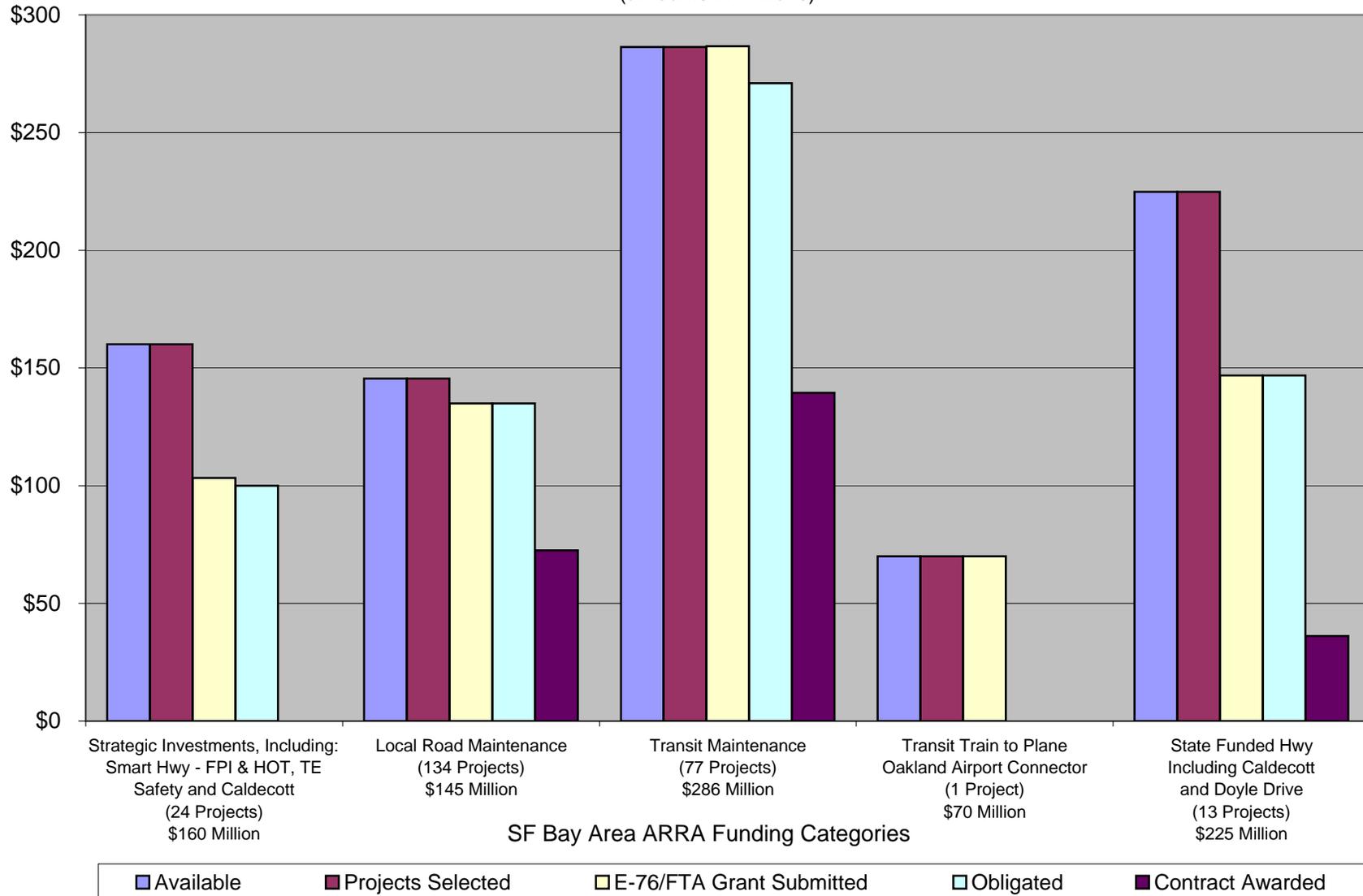
MTC Project Category	Amount Available (millions)
Strategic Investments	160
Local Road Maintenance	145
Transit Maintenance	286
Transit Train to Plane	70
State Funded Highway	225
<b>Total</b>	<b>887</b>

Go to <http://www.mtc.ca.gov/funding/ARRA/> for more information on ARRA Formula Programs.



## SF Bay Area ARRA Project Status September 9, 2009

(amounts in millions)



Total Available: 249 Projects totalling \$887 Million  
 Obligations to Date: 193 Projects totalling \$653 Million (74%)  
 Awarded Contracts to Date: 100 Projects totalling \$248 Million (28%)

**SF Bay Area**  
**Metropolitan Transportation Commission (MTC)**  
**American Recovery and Reinvestment Act (ARRA)**  
**Highway Strategic Investments, Prop 1B Backfill, Smart Highways, Safety and Transportation Enhancements**  
**September 9, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	Federal Project ID	Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Balance	Obligation Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
<b>24 MTC - Strategic Investments</b>								<b>\$160,106,295</b>	<b>\$99,977,000</b>		<b>\$159,746,360</b>	<b>2</b>	<b>\$0</b>	<b>0</b>	
<b>MTC - Regional Element ARRA - Highway Strategic Investments - Safety and Smart Hwys</b>								<b>\$32,000,000</b>							
Contra Costa	County of Contra Costa	Contra Costa County - Vasco Road Safety Imps	Safety	CC-050030	None	None	ESPL-5928(093)	\$10,000,000			\$10,000,000	11/30/2009			12/31/2009
Napa	Yountville	Yountville - SR 29 Bicycle Safety Improvements	Safety	NAP090001	None	None		\$1,000,000			\$1,000,000	11/30/2009			12/31/2009
San Mateo	Caltrans	Caltrans - FPI, San Mateo I-280: I-380 to SR 1	Smart Hwys	REG090003	Cert #7	7/28/2009		\$7,000,000			\$7,000,000	11/30/2009			12/31/2009
Santa Clara	Caltrans	Caltrans - FPI, Santa Clara SB I-280: W of US 101 to E of I-880	Smart Hwys	REG090003	Cert #7	7/28/2009		\$7,000,000			\$7,000,000	11/30/2009			12/31/2009
Santa Clara	Caltrans	Caltrans - FPI, Santa Clara NB I-280: W of US 101 to E of I-880	Smart Hwys	REG090003	Cert #7	7/28/2009		\$5,000,000			\$5,000,000	11/30/2009			12/31/2009
Solano	Fairfield	Solano County - McGary Road Safety Improvements	Safety	SOL090004	None	None	HPLUL-5132(032)	\$1,000,000			\$1,000,000	11/30/2009			12/31/2009
Sonoma	Santa Rosa	Santa Rosa - Mendocino Avenue ITS Improvements	Safety	SON090006	Cert #7	7/28/2009	ESPL-5028(054)	\$1,000,000			\$1,000,000	11/30/2009			12/31/2009
<b>SUBTOTAL</b>								<b>\$32,000,000</b>	<b>\$0</b>		<b>\$32,000,000</b>		<b>\$0</b>		
<b>MTC - State Element ARRA - Highway Strategic Investments - Prop 1B Backfill and Smart Hwys</b>								<b>\$118,457,000</b>							
ALA/CC	Caltrans	Caltrans - SR-24 Caldecott Tunnel Fourth Bore	Prop 1B Backfill	CC-010002	4/28/2009	4/28/2009	SARRA-P024(030)	\$99,657,000	\$99,657,000	5/2/2009	\$99,617,065	6/30/2009			12/31/2009
Alameda	Caltrans	Caltrans - SR-24 Realignment of WB SR 25 to NB SR 13	Prop 1B Backfill	CC-010002	4/28/2009	4/28/2009	ARRAL-P024(031)	\$4,700,000			\$4,700,000	6/30/2009			12/31/2009
Alameda	Caltrans	Caltrans - SR-24 Kay Street Widening and Signalization	Prop 1B Backfill	CC-010002	4/28/2009	4/28/2009	ARRAL-P024(032)	\$600,000			\$600,000	6/30/2009			12/31/2009
Alameda	Alameda County CMA	ACCMA - I-580 EB HOT Lane	Smart Hwys	ALA070020	Cert #10	8/31/2009	ESPL-6273(056)	\$7,500,000			\$7,500,000	11/30/2009			6/30/2010
Santa Clara	Santa Clara VTA	Santa Clara VTA - SR 237 - I-880 HOT Connector	Smart Hwys	SCL090029	Cert #6	7/17/2009		\$2,700,000			\$2,700,000	11/30/2009			6/30/2010
Santa Clara	Santa Clara VTA	Santa Clara VTA - SR 85 Express HOT Lanes	Smart Hwys	SCL090030	Cert #10	8/31/2009		\$3,300,000			\$3,300,000	11/30/2009			6/30/2010
<b>SUBTOTAL</b>								<b>\$118,457,000</b>	<b>\$99,657,000</b>		<b>\$118,417,065</b>		<b>\$0</b>		
<b>MTC - State Element TE ARRA - Transportation Enhancement Projects</b>								<b>\$9,649,295</b>							
Alameda	Oakland	Oakland - West Oakland 7th Street TOD	TE-Bike/Ped	ALA050080	Cert #6	7/17/2009	ESPL-5012(100)	\$1,300,000		Pending	\$1,300,000	6/30/2009			12/31/2009
Contra Costa	Concord	Concord - Monument Blvd Pedestrian Imps	TE-Bike/Ped	CC-070083	Cert #5	6/11/2009	ESPL-5135(038)	\$1,000,000		Pending	\$1,000,000	6/30/2009			12/31/2009
Contra Costa	Martinez	Martinez - Marina Vista Streetscape	TE-Bike/Ped	CC-070085	Cert #5	6/11/2009	ESPL-5024(024)	\$127,000		Pending	\$127,000	6/30/2009			12/31/2009
San Francisco	SFMTA	San Francisco - Inner Sunset Traffic Calming and Enhancements	TE-Enhancement	SF-070033	Cert #5	6/11/2009	ESPL-6328(030)	\$343,000		Pending	\$343,000	6/30/2009			12/31/2009
San Francisco	SFMTA	San Francisco - Pedestrian Signal Upgrade	TE-Bike/Ped	SF-090029	Cert #6	7/17/2009	ESPL-6328(029)	\$589,295			\$589,295	6/30/2009			12/31/2009
San Mateo	Belmont	Belmont - US 101 Bike Bridge Overcrossing	TE-Bike/Ped	SM-070005	Cert #6	7/17/2009		\$2,100,000			\$2,100,000	6/30/2009			12/31/2009
Santa Clara	Campbell	Campbell - East Campbell Ave Downtown Enhancements	TE-Bike/Ped	SCL070022	Cert #6	7/17/2009	RPSTPLE-5306(013)	\$2,160,000			\$2,160,000	6/30/2009			12/31/2009
Solano	Benicia	Benicia - I-780 State Park Overcrossing	TE-Bike/Ped	SOL070005	Cert #5	6/11/2009	STPLE-5003(023)	\$320,000	\$320,000	7/2/2009	\$0	6/30/2009			12/31/2009
Solano	County of Solano	Solano County - McGary Road Enhancements	TE-Bike/Ped	SOL090004	None	None	HPLUL-5132(032)	\$640,000			\$640,000	6/30/2009			12/31/2009
Solano	County of Solano	Solano County - Old Town Cordelia Improvements Phase 2	TE-Bike/Ped	SOL050046	Cert #6	7/17/2009	ESPL-5923(092)	\$800,000			\$800,000	6/30/2009			12/31/2009
Sonoma	Windsor	Windsor - Old Redwood Hwy Pedestrian Enhancements	TE-Bike/Ped	SON070005	Cert #5	6/11/2009	RPSTPLE-5472(010)	\$270,000			\$270,000	6/30/2009			12/31/2009
<b>SUBTOTAL</b>								<b>\$9,649,295</b>	<b>\$320,000</b>		<b>\$9,329,295</b>		<b>\$0</b>		
<b>MTC - Hwy, Safety and TE - TOTAL</b>								<b>\$160,106,295</b>	<b>\$99,977,000</b>		<b>\$159,746,360</b>		<b>\$0</b>		

#N/A

**SF Bay Area  
Metropolitan Transportation Commission (MTC)  
American Recovery and Reinvestment Act (ARRA)  
Local Streets and Roads System Preservation Projects  
September 9, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	Federal Project ID	Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Balance	Obligation Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline	
<b>134 MTC - Local Streets and Roads System Preservation</b>								<b>\$145,480,410</b>	<b>\$134,897,842</b>		<b>\$10,582,568</b>	<b>113</b>	<b>\$72,525,724</b>		<b>58</b>	
<b>ALAMEDA</b>								<b>\$29,380,000</b>								
Alameda	City of Alameda	Alameda City - Various Streets Rehabilitation	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5014(032)	\$1,304,000	\$1,304,000	6/24/2009	\$0	5/31/2009	\$1,247,039	7/21/2009	9/30/2009	
Alameda	City of Alameda	Alameda City - Certain Streets Rehabilitation	Rehab	REG090025	Cert #7	7/28/2009	ESPL-5014(033)	\$350,000			\$350,000	11/30/2009			6/30/2010	
Alameda	County of Alameda	Alameda County - Various Central County Roadways Rehab	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5933(098)	\$2,200,000	\$2,200,000	6/18/2009	\$0	5/31/2009			9/30/2009	
Alameda	County of Alameda	Alameda County - Various Eastern County Roadways Rehab	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5933(099)	\$1,200,000	\$1,200,000	6/24/2009	\$0	5/31/2009			9/30/2009	
Alameda	County of Alameda	Alameda County - Various San Lorenzo/ Ashland Roadways Rehab	Rehab	REG090025	Cert #10	8/31/2009	ESPL-5933(101)	\$420,000			\$420,000	11/30/2009			6/30/2010	
Alameda	City of Berkeley	Berkeley - University Ave from San Pablo to Sacramento Rehab	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5057(032)	\$1,619,000	\$1,619,000	4/30/2009	\$0	5/31/2009			9/30/2009	
Alameda	City of Berkeley	Berkeley - University Avenue Paving - Phase 3	Rehab	REG090025	Cert #6	7/17/2009	ESPL-5057(033)	\$400,000			\$400,000	11/30/2009			6/30/2010	
Alameda	City of Fremont	Fremont - Pavement Rehabilitation	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5322(035)	\$6,677,000	\$6,677,000	6/2/2009	\$0	5/31/2009	\$5,833,856	7/14/2009	9/30/2009	
Alameda	City of Hayward	Hayward - Local Streets and Roads Pavement Rehabilitation	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5050(036)	\$2,037,000	\$2,037,000	5/16/2009	\$0	5/31/2009	\$2,037,000	6/30/2009	9/30/2009	
Alameda	City of Hayward	Hayward - Industrial Boulevard Pavement Rehabilitation	Rehab	REG090025	Cert #6	7/17/2009	ESPL-5050(037)	\$475,000	\$475,000	8/6/2009	\$0	11/30/2009			6/30/2010	
Alameda	City of Livermore	Livermore - Various Arterial Streets Pavement Rehabilitation	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5053(018)	\$1,479,000	\$1,479,000	6/24/2009	\$0	5/31/2009	\$1,364,348	7/27/2009	9/30/2009	
Alameda	City of Livermore	Livermore - Various Arterial Street Resurfacing	Rehab	REG090025	None	None	ESPL-5053(020)	\$350,000			\$350,000	11/30/2009			6/30/2010	
Alameda	City of Oakland	Oakland - Various Streets and Roads Rehabilitation	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5012(099)	\$4,774,000	\$4,774,000	5/13/2009	\$0	5/31/2009			9/30/2009	
Alameda	City of Oakland	Oakland - Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	REG090007	Cert #1	4/10/2009	ESPL-5012(098)	\$1,194,000	\$1,194,000	5/14/2009	\$0	5/31/2009			9/30/2009	
Alameda	City of Oakland	Oakland - Various Streets and Roads Preventive Maintenance	Rehab	REG090025	Cert #10	8/31/2009	ESPL-5012(101)	\$1,255,000			\$1,255,000	11/30/2009			6/30/2010	
Alameda	City of Pleasanton	Pleasanton - Various City Streets Overlay	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5101(022)	\$1,588,000	\$1,588,000	6/4/2009	\$0	5/31/2009			9/30/2009	
Alameda	City of Pleasanton	Pleasanton - Bernal Avenue Pavement Rehabilitation	Rehab	REG090025	Cert #10	8/31/2009	ESPL-5010(023)	\$370,000			\$370,000	11/30/2009			6/30/2010	
Alameda	City of San Leandro	San Leandro - Aladdin Ave and Washington Ave Rehab	Rehab	REG090025	Cert #1	4/10/2009	ESPL-5041(033)	\$1,338,000	\$1,338,000	6/2/2009	\$0	5/31/2009	\$1,339,820	7/9/2009	9/30/2009	
Alameda	City of San Leandro	San Leandro - Springlake Drive Pavement Rehabilitation	Rehab	REG090025	Cert #7	7/28/2009	ESPL-5041(034)	\$350,000			\$350,000	11/30/2009			6/30/2010	
<b>SUBTOTAL</b>								<b>\$29,380,000</b>	<b>\$25,885,000</b>		<b>\$3,495,000</b>		<b>\$11,822,063</b>			
<b>CONTRA COSTA</b>								<b>\$21,290,000</b>								
Contra Costa	City of Antioch	Antioch - Hillcrest Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5038(021)	\$1,605,000	\$1,605,000	6/6/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	City of Brentwood	Brentwood - Balfour Road Overlay	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5300(008)	\$1,074,000	\$1,074,000	6/2/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	City of Clayton	Clayton - Various Arterials Overlay	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5386(009)	\$554,000	\$554,000	6/4/2009	\$0	5/31/2009	\$402,125	8/4/2009	9/30/2009	
Contra Costa	City of Concord	Concord - Clayton Rd from Market St to Oakland Ave Rehab	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5135(036)	\$1,270,000	\$1,270,000	5/28/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	City of Concord	Concord - Clayton Road Intersection Improvements	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5135(037)	\$584,000	\$584,000	6/4/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	County of Contra Costa	Contra Costa County - Vasco Road Overlay, Segments 3, 4 & 5	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5928(091)	\$2,762,000	\$2,762,000	6/4/2009	\$0	5/31/2009	\$2,762,000	7/21/2009	9/30/2009	
Contra Costa	City of El Cerrito	El Cerrito - Various Streets Pavement Rehabilitation Project	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5239(014)	\$678,000	\$678,000	6/4/2009	\$0	5/31/2009	\$732,032	7/31/2009	9/30/2009	
Contra Costa	Town of Danville	Danville - Diablo Road/Green Valley Road Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5434(18)	\$971,000	\$971,000	7/2/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	City of Hercules	Hercules - San Pablo Avenue Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5117(008)	\$671,000	\$671,000	7/2/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	City of Lafayette	Lafayette - Various Streets Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5404(020)	\$744,000	\$744,000	6/2/2009	\$0	5/31/2009	\$663,091	7/13/2009	9/30/2009	
Contra Costa	City of Martinez	Martinez - Various Arterials Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5024(23)	\$850,000	\$850,000	7/10/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	Town of Moraga	Morgaga - Moraga Rd Pavement Resurfacing	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5415(010)	\$609,000	\$609,000	6/2/2009	\$0	5/31/2009	\$541,176	7/22/2009	9/30/2009	
Contra Costa	City of Oakley	Oakley - Oakley Road Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5477(003)	\$402,000	\$402,000	7/2/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	City of Oakley	Oakley - Delta Road Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5477(004)	\$403,000	\$403,000	6/12/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	Town of Orinda	Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5444(013)	\$694,000	\$694,000	6/4/2009	\$0	5/31/2009	\$317,261	7/21/2009	9/30/2009	
Contra Costa	City of Pinole	Pinole - San Pablo Ave Fern/Alvarez/Quinan Crosswalk Safety Imps	Bike/Ped	REG090007	Cert #1	4/10/2009	ESPL-5126(010)	\$214,000	\$214,000	7/9/2009	\$0	5/31/2009	\$196,322	8/18/2009	9/30/2009	
Contra Costa	City of Pinole	Pinole - Appian Way Pavement Overlay	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5126(012)	\$420,000	\$420,000	7/2/2009	\$0	5/31/2009	\$660,612	8/18/2009	9/30/2009	
Contra Costa	City of Pittsburg	Pittsburg - Pavement Rehabilitation	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5127(023)	\$1,103,000	\$1,103,000	7/10/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	City of Pleasant Hill	Pleasant Hill - Contra Costa Boulevard Pavement Rehab	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5375(021)	\$842,000	\$842,000	6/4/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	City of Richmond	Richmond - Carlson Boulevard Improvements	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5137(037)	\$1,578,000	\$1,578,000	6/4/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	City of San Pablo	San Pablo - San Pablo Avenue Overlay	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5303(013)	\$694,000	\$694,000	7/17/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	City of San Ramon	San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5437(022)	\$1,122,000	\$1,122,000	6/4/2009	\$0	5/31/2009			9/30/2009	
Contra Costa	City of Walnut Creek	Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	Rehab	REG090026	Cert #1	4/10/2009	ESPL-5225(022)	\$1,446,000	\$1,446,000	6/2/2009	\$0	5/31/2009	\$1,446,000	7/21/2009	9/30/2009	
<b>SUBTOTAL</b>								<b>\$21,290,000</b>	<b>\$21,290,000</b>		<b>\$0</b>		<b>\$7,720,619</b>			
<b>MARIN</b>								<b>\$5,730,410</b>								
Marin	Town of Corte Madera	Corte Madera - Pavement Resurfacing	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5232(009)	\$174,000	\$174,000	7/10/2009	\$0	5/31/2009			9/30/2009	
Marin	Town of Fairfax	Fairfax - Sir Francis Drake Blvd Resurfacing	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5277(024)	\$167,000	\$167,000	7/2/2009	\$0	5/31/2009			9/30/2009	
Marin	City of Larkspur	Larkspur - Various Streets Resurfacing	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5166(022)	\$236,000	\$236,000	7/17/2009	\$0	5/31/2009			9/30/2009	
Marin	County of Marin	Marin County - Various Roads Phase A Pavement Rehabilitation	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5927(068)	\$2,097,410	\$2,097,410		\$0	5/31/2009			9/30/2009	
Marin	City of Mill Valley	Mill Valley - Edgewood Avenue Rehabilitation	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5113(010)	\$335,000	\$335,000	7/2/2009	\$0	5/31/2009			9/30/2009	
Marin	City of Novato	Novato - Various Streets Pavement Rehabilitation	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5361(022)	\$1,062,000	\$1,062,000	7/17/2009	\$0	5/31/2009			9/30/2009	
Marin	Town of San Anselmo	San Anselmo - Saunders Ave Rehabilitation	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5159(014)	\$267,000	\$267,000	7/2/2009	\$0	5/31/2009			9/30/2009	
Marin	City of San Rafael	San Rafael - Various Streets Resurfacing	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5043(030)	\$1,188,000	\$1,188,000	7/10/2009	\$0	5/31/2009			9/30/2009	
Marin	Town of Tiburon	Tiburon - Reed Ranch Road and Ridge Road Overlay	Rehab	REG090027	Cert #1	4/10/2009	ESPL-5388(008)	\$204,000	\$204,000	7/2/2009	\$0	5/31/2009			9/30/2009	
<b>SUBTOTAL</b>								<b>\$5,730,410</b>	<b>\$5,730,410</b>		<b>\$0</b>		<b>\$0</b>			

**SF Bay Area  
Metropolitan Transportation Commission (MTC)  
American Recovery and Reinvestment Act (ARRA)  
Local Streets and Roads System Preservation Projects  
September 9, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	Federal Project ID	Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Balance	Obligation Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
<b>134 MTC - Local Streets and Roads System Preservation</b>								<b>\$145,480,410</b>	<b>\$134,897,842</b>		<b>\$10,582,568</b>	<b>113</b>	<b>\$72,525,724</b>	<b>58</b>	
<b>NAPA</b>								<b>\$3,800,000</b>							
Napa	City of American Canyon	American Canyon - Various Streets and Roads Rehabilitation	Rehab	REG090028	Cert #1	4/10/2009	ESPL-5470(007)	\$320,000	\$320,000		\$0	5/31/2009			9/30/2009
Napa	City of Napa	Napa City - Various Streets and Roads Rehabilitation	Rehab	REG090028	Cert #1	4/10/2009	ESPL-5042(049)	\$1,600,000	\$1,600,000	7/17/2009	\$0	5/31/2009	\$1,600,000	8/18/2009	9/30/2009
Napa	County of Napa	Napa County - Silverado Trail Phase A & B Rehabilitation	Rehab	REG090028	Cert #1	4/10/2009	ESPL-5921(046)	\$725,000	\$725,000	7/10/2009	\$0	5/31/2009			9/30/2009
Napa	County of Napa	Napa County - Hardman Ave Rehabilitation	Rehab	REG090028	Cert #1	4/10/2009	ESPL-5921(045)	\$775,000	\$775,000	7/9/2009	\$0	5/31/2009			9/30/2009
Napa	County of Napa	Napa County - Silverado Trail Phase C Rehabilitation	Rehab	REG090028	Cert #5	6/11/2009	ESPL-5921(____)	\$380,000			\$380,000	11/30/2009			6/30/2010
<b>SUBTOTAL</b>								<b>\$3,800,000</b>	<b>\$3,420,000</b>		<b>\$380,000</b>		<b>\$1,600,000</b>		
<b>SAN FRANCISCO</b>								<b>\$13,540,000</b>							
San Francisco	San Francisco DPW	San Francisco - Jones Street Pavement Renovation	Rehab	REG090029	Cert #1	4/10/2009	ESPL-5934(147)	\$2,066,000	\$2,066,000	4/30/2009	\$0	5/31/2009	\$1,074,180	7/20/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Turk Street Pavement Renovation	Rehab	REG090029	Cert #1	4/10/2009	ESPL-5934(148)	\$1,549,000	\$1,549,000	4/30/2009	\$0	5/31/2009	\$901,457	7/21/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Divisadero Street Pavement Renovation	Rehab	REG090029	Cert #1	4/10/2009	ESPLCM-5934(149)	\$3,227,000	\$3,227,000	6/2/2009	\$0	5/31/2009	\$4,342,442	8/10/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - 7th Ave & Laguna Honda Pavement Renovation	Rehab	REG090029	Cert #1	4/10/2009	ESPL-5934(150)	\$3,840,000	\$3,840,000	4/30/2009	\$0	5/31/2009	\$2,082,770	8/19/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Geary Boulevard Intersections Paving	Rehab	REG090029	Cert #1	4/10/2009	ESPL-5934(151)	\$668,000	\$668,000	4/30/2009	\$0	5/31/2009	\$394,990	7/15/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Bush Street Pavement Renovation	Rehab	REG090029	Cert #5	6/11/2009	ESPL-5934(152)	\$1,115,000			\$1,115,000	11/30/2009			6/30/2010
San Francisco	San Francisco DPW	San Francisco - Various Curb Ramps Accessibility Improvements	Rehab	REG090029	Cert #6	7/17/2009	ESPL-5934(153)	\$1,075,000			\$1,075,000	11/30/2009			6/30/2010
<b>SUBTOTAL</b>								<b>\$13,540,000</b>	<b>\$11,350,000</b>		<b>\$2,190,000</b>		<b>\$8,795,838</b>		
<b>SAN MATEO</b>								<b>\$13,210,000</b>							
San Mateo	City of Atherton	Atherton - Various Roadways Rehabilitation	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5261(006)	\$468,000	\$468,000	6/2/2009	\$0	5/31/2009	\$429,291	7/15/2009	9/30/2009
San Mateo	City of Belmont	Belmont - Various Streets Overlay	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5268(015)	\$464,000	\$464,000	6/12/2009	\$0	5/31/2009	\$420,743	8/14/2009	9/30/2009
San Mateo	City of Brisbane	Brisbane - Bayshore Blvd Overlay	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5376(008)	\$131,000	\$131,000	5/28/2009	\$0	5/31/2009	\$100,032	7/6/2009	9/30/2009
San Mateo	City of Burlingame	Burlingame - Various Streets Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5171(016)	\$551,000	\$551,000	5/13/2009	\$0	5/31/2009	\$660,731	7/20/2009	9/30/2009
San Mateo	City of Colma	Colma - Serramonte Blvd Pavement Rehabilitation	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5264(003)	\$131,000	\$131,000	6/2/2009	\$0	5/31/2009	\$190,367	8/19/2009	9/30/2009
San Mateo	City of Daly City	Daly City - Various Streets Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5196(032)	\$1,363,000	\$1,363,000	6/3/2009	\$0	5/31/2009	\$908,492	8/24/2009	9/30/2009
San Mateo	City of East Palo Alto	East Palo Alto - Various Streets Rehab and Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5438(008)	\$421,000	\$421,000	6/16/2009	\$0	5/31/2009			9/30/2009
San Mateo	City of Foster City	Foster City - Foster City Blvd Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5409(015)	\$440,000	\$440,000	6/2/2009	\$0	5/31/2009	\$406,634	8/3/2009	9/30/2009
San Mateo	City of Half Moon Bay	Half Moon Bay - Downtown Streets Rehabilitation	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5357(005)	\$210,000	\$210,000	6/16/2009	\$0	5/31/2009		8/4/2009	9/30/2009
San Mateo	City of Hillsborough	Hillsborough - Various Streets Overlay	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5191(004)	\$392,000	\$392,000	6/2/2009	\$0	5/31/2009	\$460,917	8/10/2009	9/30/2009
San Mateo	City of Menlo Park	Menlo Park - Various Streets Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5273(020)	\$635,000	\$635,000	6/2/2009	\$0	5/31/2009	\$582,476	8/10/2009	9/30/2009
San Mateo	City of Millbrae	Millbrae - Various Streets Rehabilitation	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5299(011)	\$382,000	\$382,000	6/2/2009	\$0	5/31/2009		8/10/2009	9/30/2009
San Mateo	City of Pacifica	Pacifica - Various Streets Pavement Rehabilitation	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5350(016)	\$677,000	\$677,000	6/2/2009	\$0	5/31/2009	\$764,034	7/13/2009	9/30/2009
San Mateo	City of Portola Valley	Portola Valley - Various Streets Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5390(004)	\$196,000	\$196,000	6/16/2009	\$0	5/31/2009	\$220,000	9/9/2009	9/30/2009
San Mateo	City of Redwood City	Redwood City - Various Streets Overlay	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5029(020)	\$736,000	\$736,000	6/2/2009	\$0	5/31/2009	\$578,096	7/27/2009	9/30/2009
San Mateo	City of Redwood City	Redwood City - El Camino Real/Broadway Streetscape	Bike/Ped	REG090030	Cert #1	4/10/2009	ESPL-5029(021)	\$523,000	\$523,000	5/1/2009	\$0	5/31/2009	\$1,413,583		9/30/2009
San Mateo	City of San Bruno	San Bruno - Various Roadway Resurfacing and Overlays	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5226(016)	\$659,000	\$659,000	7/23/2009	\$0	5/31/2009		8/25/2009	9/30/2009
San Mateo	City of San Carlos	San Carlos - Various Streets Pedestrian Improvements	Bike/Ped	REG090030	Cert #1	4/10/2009	ESPL-5267(013)	\$559,000	\$559,000	6/16/2009	\$0	5/31/2009			9/30/2009
San Mateo	City of San Mateo	San Mateo City - Various Streets Rehabilitation	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5102(034)	\$1,545,000	\$1,545,000	5/28/2009	\$0	5/31/2009	\$989,070	7/24/2009	9/30/2009
San Mateo	County of San Mateo	San Mateo County - Various Streets Resurfacing	Rehab	REG090030	Cert #1	4/10/2009	ESPL-5935(054)	\$1,726,000	\$1,726,000	5/28/2009	\$0	5/31/2009	\$1,691,367	8/25/2009	9/30/2009
San Mateo	City of South San Francisco	South San Francisco - Various Streets Resurfacing	Rehab	REG090007	Cert #1	4/10/2009	ESPL-5177(022)	\$1,001,000	\$1,001,000	5/13/2009	\$0	5/31/2009	\$680,410	7/22/2009	9/30/2009
<b>SUBTOTAL</b>								<b>\$13,210,000</b>	<b>\$13,210,000</b>		<b>\$0</b>		<b>\$10,496,244</b>		
<b>SANTA CLARA</b>								<b>\$31,550,000</b>							
Santa Clara	City of Campbell	Campbell - Citywide Arterials Phase 1 Surfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5306(018)	\$694,000	\$694,000	6/17/2009	\$0	5/31/2009	\$694,000	8/24/2009	9/30/2009
Santa Clara	City of Cupertino	Cupertino - Homestead Road Rehabilitation	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5318(025)	\$757,000	\$757,000	6/2/2009	\$0	5/31/2009			9/30/2009
Santa Clara	City of Gilroy	Gilroy - Citywide Sidewalk Rehabilitation	Bike/Ped	REG090007	Cert #1	4/10/2009	ESPL-5034(020)	\$663,000	\$663,000	6/12/2009	\$0	5/31/2009			9/30/2009
Santa Clara	City of Los Altos	Los Altos - San Antonio Road Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5309(013)	\$253,000	\$253,000	6/16/2009	\$0	5/31/2009			9/30/2009
Santa Clara	Town of Los Altos Hills	Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5324(005)	\$316,000	\$316,000	5/28/2009	\$0	5/31/2009	\$311,193	7/6/2009	9/30/2009
Santa Clara	Town of Los Gatos	Los Gatos - Blossom Hill/University Intersection Imps	Signal	REG090008	Cert #1	4/10/2009	ESPL-5067(014)	\$529,000	\$529,000	4/24/2009	\$0	5/31/2009	\$529,000	7/9/2009	9/30/2009
Santa Clara	Town of Los Gatos	Los Gatos - Prospect Area Street Rehabilitation	Rehab	REG090031	None	None		\$102,000			\$102,000	11/30/2009			6/30/2010
Santa Clara	City of Milpitas	Milpitas - South Park Victoria Drive Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5314(007)	\$1,136,000	\$1,136,000	6/4/2009	\$0	5/31/2009	\$1,136,000	8/4/2009	9/30/2009
Santa Clara	City of Monte Sereno	Monte Sereno - Daves Avenue Rehabilitation	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5339(001)	\$94,000	\$94,000	6/16/2009	\$0	5/31/2009	\$99,379	8/4/2009	9/30/2009
Santa Clara	City of Morgan Hill	Morgan Hill - East Dunne Avenue Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5152(019)	\$556,000	\$556,000	6/2/2009	\$0	5/31/2009	\$345,408	7/22/2009	9/30/2009
Santa Clara	City of Morgan Hill	Morgan Hill - Peak Avenue and Church Street Resurfacing	Rehab	REG090031	None	None		\$107,000			\$107,000	11/30/2009			6/30/2010
Santa Clara	City of Mountain View	Mountain View - Various Arterials & Collectors Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5124(027)	\$851,000	\$851,000	6/24/2009	\$0	5/31/2009			9/30/2009
Santa Clara	City of Palo Alto	Palo Alto - San Antonio Avenue Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5100(012)	\$505,000	\$505,000	6/4/2009	\$0	5/31/2009			9/30/2009
Santa Clara	City of Palo Alto	Palo Alto - Lytton Avenue Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5100(011)	\$580,000	\$580,000	6/18/2009	\$0	5/31/2009			9/30/2009

**SF Bay Area**  
**Metropolitan Transportation Commission (MTC)**  
**American Recovery and Reinvestment Act (ARRA)**  
**Local Streets and Roads System Preservation Projects**  
**September 9, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	Federal Project ID	Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Balance	Obligation Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
<b>134 MTC - Local Streets and Roads System Preservation</b>								<b>\$145,480,410</b>	<b>\$134,897,842</b>		<b>\$10,582,568</b>	<b>113</b>	<b>\$72,525,724</b>	<b>58</b>	
Santa Clara	City of Palo Alto	Alma Street Concrete Restoration	Rehab	REG090031	None	None		\$209,000			\$209,000	11/30/2009			6/30/2010
Santa Clara	City of San Jose	San Jose - Various Streets Resurfacing and Rehabilitation	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5005(096)	\$12,701,000	\$12,701,000	6/27/2009	\$0	5/31/2009	\$12,701,000	8/6/2009	9/30/2009
Santa Clara	City of San Jose	San Jose - Various Streets Resurfacing and Rehabilitation	Rehab	REG090031	None	None		\$2,443,000			\$2,443,000	11/30/2009			6/30/2010
Santa Clara	City of Santa Clara	Santa Clara City - Citywide Street Resurfacing	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5019(022)	\$962,000	\$962,000	6/2/2009	\$0	5/31/2009	\$962,000	8/3/2009	9/30/2009
Santa Clara	City of Santa Clara	Santa Clara City - Monroe Street Traffic Signal Interconnect	Signal	REG090008	Cert #1	4/10/2009	ESPL-5019(023)	\$553,000	\$553,000	7/9/2009	\$0	5/31/2009			9/30/2009
Santa Clara	County of Santa Clara	Santa Clara County - Montague Expressway Phase 3 Rehab	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5937(132)	\$3,054,000	\$3,054,000	5/13/2009	\$0	5/31/2009	\$2,819,059	6/24/2009	9/30/2009
Santa Clara	County of Santa Clara	Santa Clara County - Unincorporated Roads Phase 1 Rehab	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5937(133)	\$889,000	\$889,000	6/20/2009	\$0	5/31/2009	\$883,202	8/18/2009	9/30/2009
Santa Clara	City of Saratoga	Saratoga - Saratoga Ave Overlay & Rehabilitation	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5332(014)	\$714,000	\$714,000	6/4/2009	\$0	5/31/2009			9/30/2009
Santa Clara	City of Saratoga	Saratoga - Saratoga Ave and Fruitvale Ave Overlay and Rehab	Rehab	REG090031	None	None		\$137,000			\$137,000	11/30/2009			6/30/2010
Santa Clara	City of Sunnyvale	Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	REG090031	Cert #1	4/10/2009	ESPL-5213(032)	\$2,745,000	\$2,745,000	5/9/2009	\$0	5/31/2009	\$1,418,959	7/14/2009	9/30/2009
<b>SUBTOTAL</b>								<b>\$31,550,000</b>	<b>\$28,552,000</b>		<b>\$2,998,000</b>		<b>\$21,899,201</b>		
<b>SOLANO</b>								<b>\$11,600,000</b>							
Solano	City of Benicia	Benicia - East 2nd Street Overlay	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5003(024)	\$400,000	\$400,000	7/14/2009	\$0	5/31/2009			9/30/2009
Solano	City of Dixon	Dixon - Various Streets and Roads Rehabilitation	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5056(016)	\$300,000	\$300,000	6/6/2009	\$0	5/31/2009			9/30/2009
Solano	City of Dixon	Dixon - Stratford Avenue Rehabilitation	Rehab	REG090032	None	None		\$218,000			\$218,000	11/30/2009			6/30/2010
Solano	City of Fairfield	Fairfield - Gateway Boulevard Resurfacing	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5132(033)	\$900,000	\$900,000	6/6/2009	\$0	5/31/2009	\$628,919	8/18/2009	9/30/2009
Solano	City of Fairfield	Fairfield - East Tabor Ave Fesurfacing	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5132(034)	\$900,000	\$900,000	6/18/2009	\$0	5/31/2009	\$431,248	8/18/2009	9/30/2009
Solano	City of Fairfield	Fairfield - Suisun Valley Road Rehabilitation	Rehab	REG090032	None	None		\$538,000			\$538,000	11/30/2009			6/30/2010
Solano	County of Solano	Solano County - Various Streets Overlay Phase 1	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5923(088)	\$2,000,000	\$2,000,000	4/30/2009	\$0	5/31/2009	\$1,764,021	6/16/2009	9/30/2009
Solano	County of Solano	Solano County - Various Streets Overlay Phase 2	Rehab	REG090032	None	None		\$360,000			\$360,000	11/30/2009			6/30/2010
Solano	City of Suisun City	Suisun City - Sunset Avenue Road Rehabilitation	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5032(022)	\$700,000	\$700,000	6/6/2009	\$0	5/31/2009	\$700,000	8/18/2009	9/30/2009
Solano	City of Suisun City	Suisun City - Main Street Rehabilitation	Rehab	REG090032	None	None		\$170,000			\$170,000	11/30/2009			6/30/2010
Solano	City of Vacaville	Vacaville - Peabody Road/Marshall Rd Pedestrian Safety Imps	Bike/Ped	REG090007	Cert #1	4/10/2009	ESPL-5094(049)	\$260,000	\$260,000	5/23/2009	\$0	5/31/2009	\$260,000	5/26/2009	9/30/2009
Solano	City of Vacaville	Vacaville - Various Streets Overlay	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5094(052)	\$1,376,000	\$1,376,000	6/4/2009	\$0	5/31/2009	\$1,376,000	8/25/2009	9/30/2009
Solano	City of Vacaville	Vacaville - Opticom Pre-emption project	Signal	REG090008	Cert #1	4/10/2009	ESPL-5094(053)	\$320,000	\$320,000	6/6/2009	\$0	5/31/2009			9/30/2009
Solano	City of Vallejo	Vallejo - Downtown Vallejo Streetscape	Bike/Ped	REG090007	Cert #1	4/10/2009	ESPL-5030(048)	\$2,138,000	\$2,138,000	6/16/2009	\$0	5/31/2009			9/30/2009
Solano	City of Vallejo	Vallejo - Various Streets Overlay	Rehab	REG090032	Cert #1	4/10/2009	ESPL-5030(049)	\$1,020,000	\$1,020,000	6/24/2009	\$0	5/31/2009			9/30/2009
<b>SUBTOTAL</b>								<b>\$11,600,000</b>	<b>\$10,314,000</b>		<b>\$1,286,000</b>		<b>\$5,160,187</b>		
<b>SONOMA</b>								<b>\$15,380,000</b>							
Sonoma	City of Cloverdale	Cloverdale - Various Streets Rehabilitation	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5039(021)	\$500,000	\$500,000	6/3/2009	\$0	5/31/2009	\$335,572	8/4/2009	9/30/2009
Sonoma	City of Cotati	Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5383(007)	\$500,000	\$500,000	6/5/2009	\$0	5/31/2009			9/30/2009
Sonoma	City of Healdsburg	Healdsburg - Various Streets Pavement Rehabilitation	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5027(014)	\$500,000	\$500,000	6/3/2009	\$0	5/31/2009	\$500,000	8/17/2009	9/30/2009
Sonoma	City of Petaluma	Petaluma - Various Streets Rehabilitation	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5022(044)	\$1,109,000	\$1,109,000	4/25/2009	\$0	5/31/2009			9/30/2009
Sonoma	City of Petaluma	Petaluma - McDowell Blvd North Rehabilitation	Rehab	REG090033	Cert #7	Pending	ESPL-5022(045)	\$233,000			\$233,000	11/30/2009			6/30/2010
Sonoma	City of Rohnert Park	Rohnert Park - Various Streets Rehabilitation	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5379(017)	\$869,000	\$869,000	6/17/2009	\$0	5/31/2009			9/30/2009
Sonoma	City of Santa Rosa	Santa Rosa - West College Ave and Summerfield Rd Overlay	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5028(053)	\$3,696,000	\$3,696,000	6/3/2009	\$0	5/31/2009	\$3,696,000	8/11/2009	9/30/2009
Sonoma	City of Sebastopol	Sebastopol - Various Streets Overlays	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5123(014)	\$500,000	\$500,000	6/6/2009	\$0	5/31/2009			9/30/2009
Sonoma	City of Sonoma	City of Sonoma - 5th Street West Rehabilitation	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5114(014)	\$500,000	\$500,000	6/6/2009	\$0	5/31/2009	\$500,000	8/19/2009	9/30/2009
Sonoma	County of Sonoma	Sonoma County - Roadway & Bridge Surface Preservation Program	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5920(116)	\$6,376,000	\$6,376,000	7/2/2009	\$0	5/31/2009			9/30/2009
Sonoma	Town of Windsor	Windsor - Los Amigos Road Pavement Resurfacing	Rehab	REG090033	Cert #1	4/10/2009	ESPL-5472(012)	\$597,000	\$596,432	6/4/2009	\$568	5/31/2009			9/30/2009
<b>SUBTOTAL</b>								<b>\$15,380,000</b>	<b>\$15,146,432</b>		<b>\$233,568</b>		<b>\$5,031,572</b>		
<b>ARRA - LS&amp;R System Preservation Total</b>								<b>\$145,480,410</b>	<b>\$134,897,842</b>		<b>\$10,582,568</b>		<b>\$72,525,724</b>		

#N/A

**SF Bay Area  
Metropolitan Transportation Commission (MTC)  
American Recovery and Reinvestment Act (ARRA)  
Transit - System Preservation  
September 9, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	FTA Grant Number	Total ARRA Funding	FTA Grant Executed Amount	FTA Grant Executed Date	Remaining Balance	FTA Grant Award Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline	
<b>77 MTC - Transit System Preservation</b>								<b>\$286,336,357</b>	<b>\$271,036,357</b>		<b>\$286,336,357</b>	<b>68</b>	<b>\$139,416,574</b>	<b>34</b>	<b>0</b>	
<b>MTC - State Element ARRA - Transit Preservation</b>								<b>\$15,300,000</b>								
Various	BART	Preventive Maintenance	Sys Pres	SM050005	Cert #9	8/31/2009	CA-66-X004	\$5,856,326			\$5,856,326	11/30/2009			6/30/2010	
San Francisco	SFMTA	Preventive Maintenance	Sys Pres	SF090021	Cert #8	Pending	CA-66-X008-00	\$4,534,543			\$4,534,543	11/30/2009			6/30/2010	
San Mateo	Caltrain	Preventive Maintenance	Sys Pres	SM090025	Cert #8	Pending	CA-66-X011	\$1,033,836			\$1,033,836	11/30/2009			6/30/2010	
Santa Clara	VTA	Preventive Maintenance	Sys Pres	SCL990046	Cert #8	Pending	CA-66-X015	\$2,677,890			\$2,677,890	11/30/2009			6/30/2010	
Solano	City of Fairfield	GF1 Fareboxes purchase and implementation	Sys Pres	SOL09008	Cert #8	Pending	CA-96-X088	\$172,340			\$172,340	11/30/2009			6/30/2010	
Napa	NCTPA	Preventive Maintenance	Sys Pres	NAP97AM58	Cert #8	Pending	CA-66-X012	\$157,658			\$157,658	11/30/2009			6/30/2010	
Sonoma	Santa Rosa CityBus	Hybrid Bus Purchase	Sys Pres	SON070020	Cert #8	Pending	CA-66-X010	\$312,865			\$312,865	11/30/2009			6/30/2010	
Solano	City of Vacaville	Electronic Fareboxes	Sys Pres	SOL991099	Cert #8	Pending	CA-66-X013	\$115,330			\$115,330	11/30/2009			6/30/2010	
Solano	City of Vallejo	The Vallejo Station Bus Transit Center at York Street	Sys Pres	SOL950035	Cert #8	Pending	CA-66-X014	\$439,212			\$439,212	11/30/2009			6/30/2010	
<b>SUBTOTAL</b>								<b>\$15,300,000</b>	<b>\$0</b>		<b>\$15,300,000</b>		<b>\$0</b>			
<b>MTC - Regional Element ARRA - Transit Preservation</b>								<b>\$25,738,903</b>								
<b>AC TRANSIT</b>																
Various	AC Transit	Preventive Maintenance	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X004	\$23,165,013	\$23,165,013	6/25/2009	\$0	5/31/2009	\$23,165,013	10/1/2008	11/30/2009	
Various	AC Transit	ADA Paratransit Operations	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X004	\$2,573,890	\$2,573,890	6/25/2009	\$0	5/31/2009			11/30/2009	
<b>SUBTOTAL</b>								<b>\$25,738,903</b>	<b>\$25,738,903</b>		<b>\$0</b>		<b>\$23,165,013</b>			
<b>BART</b>																
Various	BART	Preventive Maintenance	Sys Pres	REG090023	Cert #4	4/28/2009	CA-56-0003	\$10,000,000	\$10,000,000	5/21/2009	\$0	5/31/2009	\$10,000,000	8/20/2009	11/30/2009	
Various	BART	480V Switchgear Replacement	Sys Pres	REG090023	Cert #4	4/28/2009	CA-56-0003	\$20,000,000	\$20,000,000	5/21/2009	\$0	5/31/2009			11/30/2009	
Various	BART	Pleasant Hill Crossover Project	Sys Pres	REG090023	Cert #4	4/28/2009	CA-56-0003	\$13,000,000	\$13,000,000	5/21/2009	\$0	5/31/2009	\$13,000,000	4/23/2009	11/30/2009	
Various	BART	Balboa Station Walkway Safety Project	Sys Pres	REG090021	Cert #4	4/28/2009	CA-96-X001 / CA-56-0003	\$2,000,000	\$2,000,000	5/21/2009	\$0	5/31/2009	\$2,000,000	4/23/2009	11/30/2009	
Various	BART	Replacement of Anodes and Anode Cables on the Transbay Tube	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X001 / CA-56-0003	\$5,184,119	\$5,184,119	5/21/2009	\$0	5/31/2009	\$5,184,119	8/8/2009	11/30/2009	
Various	BART	Third Rail Coverboards Replacement	Sys Pres	REG090020	Cert #4	4/28/2009	CA-96-X001	\$4,184,120	\$4,184,120	6/23/2009	\$0	5/31/2009			11/30/2009	
Various	BART	Capacity Interior Reconfiguration for 105 cars	Sys Pres	REG090020	Cert #4	4/28/2009	CA-96-X001	\$1,050,000	\$1,050,000	6/23/2009	\$0	5/31/2009	\$1,050,000	7/23/2009	11/30/2009	
Various	BART	Floor and Seat Cushion Replacement for 50 cars	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X001 / CA-56-0003	\$2,550,000	\$2,550,000	5/21/2009	\$0	5/31/2009	\$2,550,000	8/27/2009	11/30/2009	
Various	BART	Replacement of Auxiliary Power Supply Equipment (APSE) on 30 C-1 cars	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X001	\$4,800,000	\$4,800,000	6/23/2009	\$0	5/31/2009			11/30/2009	
Various	BART	Between-Car Barriers	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X001	\$2,300,000	\$2,300,000	6/23/2009	\$0	5/31/2009	\$2,300,000	8/27/2009	11/30/2009	
Various	BART	Project Development for Concord Shop Wheel Truing Machine	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X001	\$300,000	\$300,000	6/23/2009	\$0	5/31/2009	\$300,000	8/15/2009	11/30/2009	
<b>SUBTOTAL</b>								<b>\$65,368,239</b>	<b>\$65,368,239</b>		<b>\$0</b>		<b>\$36,384,119</b>			
<b>CALTRAIN</b>																
Various	Caltrain	Track and Infrastructure Rehabilitation	Sys Pres	REG090011	Cert #4	4/28/2009	CA-96-X022 / CA-56-006	\$5,500,000	\$5,500,000	6/19/2009	\$0	5/31/2009	\$5,500,000	7/1/2009	11/30/2009	
Various	Caltrain	San Mateo County Railroad Bridge Replacement	Sys Pres	REG090011	Cert #4	4/28/2009	CA-96-X022	\$1,809,632	\$1,809,632	6/11/2009	\$0	5/31/2009			11/30/2009	
Various	Caltrain	Replacement of Operations Control Center System	Sys Pres	REG090011	Cert #4	4/28/2009	CA-96-X022	\$2,900,000	\$2,900,000	6/11/2009	\$0	5/31/2009			11/30/2009	
Various	Caltrain	Bike Racks	Sys Pres	REG090011	Cert #4	4/28/2009	CA-96-X022	\$200,000	\$200,000	6/11/2009	\$0	5/31/2009	\$200,000	3/20/2009	11/30/2009	
<b>SUBTOTAL</b>								<b>\$10,409,632</b>	<b>\$10,409,632</b>		<b>\$0</b>		<b>\$5,700,000</b>			
<b>GGBHTD</b>																
Various	GGBHTD	Refurbish One Ferry Boat	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X028	\$8,566,469	\$8,566,469	6/16/2009	\$0	5/31/2009			11/30/2009	
<b>SUBTOTAL</b>								<b>\$8,566,469</b>	<b>\$8,566,469</b>		<b>\$0</b>		<b>\$0</b>			
<b>MCTD</b>																
Various	MCTD	Automated Vehicle Location System	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X028	\$250,000	\$250,000	6/16/2009	\$0	5/31/2009			11/30/2009	
Various	MCTD	Mobile Data Terminals for Paratransit Fleet	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X028	\$360,000	\$360,000	6/16/2009	\$0	5/31/2009	\$360,000	8/17/2009	11/30/2009	
Various	MCTD	Data Management System	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X028	\$250,000	\$250,000	6/16/2009	\$0	5/31/2009			11/30/2009	
<b>SUBTOTAL</b>								<b>\$860,000</b>	<b>\$860,000</b>		<b>\$0</b>		<b>\$360,000</b>			
<b>SFMTA</b>																
San Francisco	SFMTA	LRV Doors and Steps Reconditioning	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$15,000,000	\$15,000,000	6/15/2009	\$0	5/31/2009			11/30/2009	
San Francisco	SFMTA	Motor Coach Component Life-Cycle Rehabilitation	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$16,055,979	\$16,055,979	6/15/2009	\$0	5/31/2009	\$16,055,979	8/11/2009	11/30/2009	
San Francisco	SFMTA	Central Control & Communications Interim Line Management Center	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$400,000	\$400,000	6/15/2009	\$0	5/31/2009	\$400,000	7/16/2009	11/30/2009	
San Francisco	SFMTA	ATCS Inductive Loop Cable In The Muni Metro Subway	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$1,000,000	\$1,000,000	6/15/2009	\$0	5/31/2009			11/30/2009	
San Francisco	SFMTA	Capital Planning and Grant Management Application	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$250,000	\$250,000	6/15/2009	\$0	5/31/2009			11/30/2009	
San Francisco	SFMTA	Bus Yard Workstation Station Replacement	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$100,000	\$100,000	6/15/2009	\$0	5/31/2009	\$100,000	6/26/2009	11/30/2009	
San Francisco	SFMTA	Cable Car Kiosks	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$350,000	\$350,000	6/15/2009	\$0	5/31/2009			11/30/2009	
San Francisco	SFMTA	Change Machines	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$40,000	\$40,000	6/15/2009	\$0	5/31/2009			11/30/2009	
San Francisco	SFMTA	Miscellaneous Preventive Maintenance of Track Switches	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$1,000,000	\$1,000,000	6/15/2009	\$0	5/31/2009			11/30/2009	
San Francisco	SFMTA	Replace Fare Collection Equipment	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$11,000,000	\$11,000,000	6/15/2009	\$0	5/31/2009			11/30/2009	
San Francisco	SFMTA	Infrastructure & Facility Enhancement and Maintenance	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$4,050,001	\$4,050,001	6/15/2009	\$0	5/31/2009	\$4,050,001	7/13/2009	11/30/2009	
San Francisco	SFMTA	Preventive Maintenance	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X014	\$18,000,000	\$18,000,000	6/15/2009	\$0	5/31/2009	\$18,000,000	10/1/2008	11/30/2009	
<b>SUBTOTAL</b>								<b>\$67,245,980</b>	<b>\$67,245,980</b>		<b>\$0</b>		<b>\$38,605,980</b>			
<b>SAMTRANS</b>																
San Mateo	SamTrans	Replacement of up to 132 buses	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X021	\$3,090,442	\$3,090,442	6/11/2009	\$0	5/31/2009	\$3,090,442	10/16/2008	11/30/2009	
San Mateo	SamTrans	Preventive Maintenance	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X021	\$4,000,000	\$4,000,000	6/11/2009	\$0	5/31/2009	\$4,000,000	10/1/2008	11/30/2009	
San Mateo	SamTrans	ADA Paratransit Set-Aside	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X021	\$787,827	\$787,827	6/11/2009	\$0	5/31/2009	\$787,827	10/1/2008	11/30/2009	
<b>SUBTOTAL</b>								<b>\$7,878,269</b>	<b>\$7,878,269</b>		<b>\$0</b>		<b>\$7,878,269</b>			
<b>VTA</b>																
Santa Clara	VTA	107 Hybrid 40' Bus Replacements	Sys Pres	REG090011	Cert #4	4/28/2009	CA-96-X029	\$47,152,840	\$47,152,840	7/15/2009	\$0	5/31/2009			11/30/2009	
Santa Clara	VTA	Bus Stop Enhancements	Sys Pres	REG090011	Cert #4	4/28/2009	CA-96-X029	\$351,844	\$351,844	7/15/2009	\$0	5/31/2009			11/30/2009	
<b>SUBTOTAL</b>								<b>\$47,504,684</b>	<b>\$47,504,684</b>		<b>\$0</b>		<b>\$0</b>			

**SF Bay Area  
Metropolitan Transportation Commission (MTC)  
American Recovery and Reinvestment Act (ARRA)  
Transit - System Preservation  
September 9, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	FTA Grant Number	Total ARRA Funding	FTA Grant Executed Amount	FTA Grant Executed Date	Remaining Balance	FTA Grant Award Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
<b>77 MTC - Transit System Preservation</b>								<b>\$286,336,357</b>	<b>\$271,036,357</b>		<b>\$286,336,357</b>	<b>68</b>	<b>\$139,416,574</b>	<b>34</b>	<b>0</b>
<b>ACE</b>															
Various	ACE	Midlife Overhaul of 5 ACE locomotives	Sys Pres	REG090024	Cert #4	4/28/2009	CA-56-002	\$2,954,552	\$2,954,552	6/10/2009	\$0	5/31/2009	\$2,954,552	6/26/2009	11/30/2009
<b>SUBTOTAL</b>								<b>\$2,954,552</b>	<b>\$2,954,552</b>		<b>\$0</b>		<b>\$2,954,552</b>		
<b>CCCTA</b>															
Contra Costa	CCCTA	Preventive Maintenance	Sys Pres	REG090020	Cert #4	4/28/2009	CA-96-X036	\$4,265,594	\$4,265,594	6/11/2009	\$0	5/31/2009	\$4,265,594	7/1/2009	11/30/2009
<b>SUBTOTAL</b>								<b>\$4,265,594</b>	<b>\$4,265,594</b>		<b>\$0</b>		<b>\$4,265,594</b>		
<b>ECCTA</b>															
Contra Costa	ECCTA	Preventive Maintenance FY09/10	Sys Pres	REG090021	Cert #4	4/28/2009	CA-96-X055	\$2,811,232	\$2,811,232	8/5/2009	\$0	5/31/2009	\$2,811,232	10/1/2008	11/30/2009
Contra Costa	ECCTA	Replace Support Vehicles w/Hybrids	Sys Pres	REG090021	Cert #4	4/28/2009	CA-96-X055	\$252,000	\$252,000	8/5/2009	\$0	5/31/2009			11/30/2009
Contra Costa	ECCTA	IT Structure - Replace all Office Hardware & Software	Sys Pres	REG090021	Cert #4	4/28/2009	CA-96-X055	\$1,000,000	\$1,000,000	8/5/2009	\$0	5/31/2009			11/30/2009
<b>SUBTOTAL</b>								<b>\$4,063,232</b>	<b>\$4,063,232</b>		<b>\$0</b>		<b>\$2,811,232</b>		
<b>FAIRFIELD</b>															
Solano	City of Fairfield	FAST Preventive Maintenance	Sys Pres	REG090018	Cert #4	4/28/2009	CA-96-X023	\$550,000	\$550,000	6/25/2009	\$0	5/31/2009	\$550,000	10/1/2008	11/30/2009
Solano	City of Fairfield	MCI bus repower (9)	Sys Pres	REG090018	Cert #4	4/28/2009	CA-96-X023	\$1,150,000	\$1,150,000	6/25/2009	\$0	5/31/2009			11/30/2009
Solano	City of Fairfield	Bus Purchase/replacements (3)	Sys Pres	REG090018	Cert #4	4/28/2009	CA-96-X023	\$417,747	\$417,747	6/25/2009	\$0	5/31/2009			11/30/2009
Solano	City of Fairfield	GFI Fareboxes/counters for transit vehicles	Sys Pres	REG090018	Cert #4	4/28/2009	CA-96-X023	\$1,017,238	\$1,017,238	6/25/2009	\$0	5/31/2009			11/30/2009
<b>SUBTOTAL</b>								<b>\$3,134,985</b>	<b>\$3,134,985</b>		<b>\$0</b>		<b>\$550,000</b>		
<b>LAVTA</b>															
Alameda	LAVTA	Rehabilitation Projects	Sys Pres	REG090017	Cert #4	4/28/2009	CA-96-X024	\$1,023,000	\$1,023,000	6/11/2009	\$0	5/31/2009	\$1,023,000	4/6/2009	11/30/2009
Alameda	LAVTA	Preventive Maintenance	Sys Pres	REG090017	Cert #4	4/28/2009	CA-96-X024	\$1,678,997	\$1,678,997	6/11/2009	\$0	5/31/2009	\$1,678,997	10/1/2008	11/30/2009
Alameda	LAVTA	ADA Paratransit	Sys Pres	REG090020	Cert #4	4/28/2009	CA-96-X024	\$300,222	\$300,222	6/11/2009	\$0	5/31/2009	\$300,222	10/1/2008	11/30/2009
<b>SUBTOTAL</b>								<b>\$3,002,219</b>	<b>\$3,002,219</b>		<b>\$0</b>		<b>\$3,002,219</b>		
<b>NCTPA</b>															
Napa	NCTPA	VINE Capital Rolling Stock	Sys Pres	REG090013	Cert #4	4/28/2009	CA-96-X069	\$2,000,000	\$2,000,000	8/4/2009	\$1,959,971	5/31/2009	\$2,000,000	1/18/2008	11/30/2009
Napa	NCTPA	Trancas/29 Park & Ride Lot - Napa	Sys Pres	REG090016	Cert #4	4/28/2009	CA-96-X069	\$779,727	\$779,727	8/4/2009	\$0	5/31/2009			11/30/2009
<b>SUBTOTAL</b>								<b>\$2,779,727</b>	<b>\$2,779,727</b>		<b>\$1,959,971</b>		<b>\$2,000,000</b>		
<b>SANTA ROSA CITY BUS</b>															
Sonoma	Santa Rosa City Bus	Hybrid Bus Purchase	Sys Pres	REG090012	Cert #4	4/28/2009	CA-96-X035	\$200,851	\$200,851	7/13/2009	\$0	5/31/2009			11/30/2009
Sonoma	Santa Rosa City Bus	ADA Paratransit Operations	Sys Pres	REG090012	Cert #4	4/28/2009	CA-96-X035	\$428,913	\$428,913	7/13/2009	\$0	5/31/2009			11/30/2009
Sonoma	Santa Rosa City Bus	Preventive Maintenance	Sys Pres	REG090012	Cert #4	4/28/2009	CA-96-X035	\$3,596,927	\$3,596,927	7/13/2009	\$0	5/31/2009	\$3,596,927	10/1/2008	11/30/2009
Sonoma	Santa Rosa City Bus	Transit Enhancements	Sys Pres	REG090012	Cert #4	4/28/2009	CA-96-X035	\$62,442	\$62,442	7/13/2009	\$0	5/31/2009			11/30/2009
<b>SUBTOTAL</b>								<b>\$4,289,133</b>	<b>\$4,289,133</b>		<b>\$0</b>		<b>\$3,596,927</b>		
<b>SONOMA COUNTY TRANSIT</b>															
Sonoma	Sonoma County Transit	Preventive Maintenance	Sys Pres	REG090012	Cert #4	4/28/2009	CA-96-X031	\$1,350,000	\$1,350,000	5/27/2009	\$0	5/31/2009	\$1,350,000	7/1/2009	11/30/2009
Sonoma	Sonoma County Transit	CNG Bus Purchase	Sys Pres	REG090012	Cert #4	4/28/2009	CA-96-X031	\$605,044	\$605,044	5/27/2009	\$0	5/31/2009			11/30/2009
<b>SUBTOTAL</b>								<b>\$1,955,044</b>	<b>\$1,955,044</b>		<b>\$0</b>		<b>\$1,350,000</b>		
<b>UNION CITY</b>															
Alameda	Union City	Replacement Buses (2)	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X048	\$297,060	\$297,060	6/22/2009	\$0	5/31/2009	\$297,060	6/30/2009	11/30/2009
<b>SUBTOTAL</b>								<b>\$297,060</b>	<b>\$297,060</b>		<b>\$0</b>		<b>\$297,060</b>		
<b>VACAVILLE</b>															
Solano	City of Vacaville	Fixed Route bus replacement	Sys Pres	REG090015	Cert #4	4/28/2009	CA-96-X002	\$1,734,372	\$1,734,372	6/11/2009	\$0	5/31/2009	\$1,734,372	3/31/2009	11/30/2009
Solano	City of Vacaville	Vacaville Intermodal Station	Sys Pres	REG090015	Cert #4	4/28/2009	CA-96-X002	\$482,702	\$482,702	6/11/2009	\$0	5/31/2009			11/30/2009
<b>SUBTOTAL</b>								<b>\$2,217,074</b>	<b>\$2,217,074</b>		<b>\$0</b>		<b>\$1,734,372</b>		
<b>VALLEJO</b>															
Solano	City of Vallejo	Rehab/Preventive Maintenance	Sys Pres	REG090016	Cert #4	4/28/2009	CA-96-X034	\$4,000,000	\$4,000,000	6/22/2009	\$0	5/31/2009	\$4,000,000	10/1/2008	11/30/2009
Solano	City of Vallejo	Ferry Terminal ADA, Rehab	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X034	\$800,000	\$800,000	6/22/2009	\$0	5/31/2009			11/30/2009
Solano	City of Vallejo	Bus Maintenance Facility	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X034	\$812,324	\$812,324	6/22/2009	\$0	5/31/2009			11/30/2009
Solano	City of Vallejo	Repower Ferry Engines	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X034	\$2,000,000	\$2,000,000	6/22/2009	\$0	5/31/2009			11/30/2009
<b>SUBTOTAL</b>								<b>\$7,612,324</b>	<b>\$7,612,324</b>		<b>\$0</b>		<b>\$4,000,000</b>		
<b>BENICIA</b>															
Solano	City of Benicia	Fueling Station Upgrade	Sys Pres	REG090016	Cert #4	4/28/2009	CA-96-X068	\$60,000	\$60,000	7/17/2009	\$0	5/31/2009			11/30/2009
Solano	City of Benicia	Replace 12 Bus Shelters	Sys Pres	REG090016	Cert #4	4/28/2009	CA-96-X068	\$72,000	\$72,000	7/17/2009	\$0	5/31/2009			11/30/2009
<b>SUBTOTAL</b>								<b>\$132,000</b>	<b>\$132,000</b>		<b>\$0</b>		<b>\$0</b>		
<b>WESTCAT</b>															
Contra Costa	WestCat	Preventive Maintenance	Sys Pres	REG090019	Cert #4	4/28/2009	CA-96-X067	\$761,237	\$761,237	6/11/2009	\$0	5/31/2009	\$761,237	10/1/2008	11/30/2009
<b>SUBTOTAL</b>								<b>\$761,237</b>	<b>\$761,237</b>		<b>\$0</b>		<b>\$761,237</b>		
<b>MTC - Regional Element ARRA - Transit System Preservation - Total</b>								<b>\$271,036,357</b>	<b>\$271,036,357</b>		<b>\$1,959,971</b>		<b>\$139,416,574</b>		

**SF Bay Area**  
**Metropolitan Transportation Commission (MTC)**  
**American Recovery and Reinvestment Act (ARRA)**  
**Transit - System Preservation**  
**September 9, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	FTA Grant Number	Total ARRA Funding	FTA Grant Executed Amount	FTA Grant Executed Date	Remaining Balance	FTA Grant Award Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
77	MTC	Transit System Preservation						\$286,336,357	\$271,036,357		\$286,336,357	68	\$139,416,574	34	0
									\$761,237						
									\$270,275,120						
<b>MTC - ARRA - Transit System Preservation TOTAL</b>								\$286,336,357	\$271,036,357		\$17,259,971		\$139,416,574		

#N/A

**SF Bay Area  
Metropolitan Transportation Commission (MTC)  
American Recovery and Reinvestment Act (ARRA)  
Transit - Train to Plane  
September 9, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	FTA Grant Number	Total ARRA Funding	FTA Grant Executed Amount	FTA Grant Executed Date	Remaining Balance	FTA Grant Award Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
<b>1 MTC Transit - Train to Plane</b>								<b>\$70,000,000</b>	<b>\$0</b>		<b>\$70,000,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
<b>Transit - Train to Plane</b>								<b>\$70,000,000</b>							
Alameda	BART	Oakland Airport Connector (OAC)	Train to Plane	BRT990002	None	None	CA-96-X087	\$70,000,000			\$70,000,000	11/30/2009			12/31/2009
<b>SUBTOTAL</b>								<b>\$70,000,000</b>	<b>\$0</b>		<b>\$70,000,000</b>		<b>\$0</b>		
<b>MTC - ARRA - Transit - Train to Plane TOTAL</b>								<b>\$70,000,000</b>	<b>\$0</b>		<b>\$70,000,000</b>		<b>\$0</b>		

#N/A

**SF Bay Area  
Caltrans  
American Recovery and Reinvestment Act (ARRA)  
State Discretionary Funded Highway Projects  
September 9, 2009**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	1511 Cert #	1511 Cert Date	Federal Project ID	Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Balance	Obligation Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
<b>13 State - Discretionary Projects</b>								<b>\$224,804,234</b>	<b>\$155,017,876</b>		<b>\$77,938,124</b>	<b>10</b>	<b>\$36,099,409</b>		<b>8</b>
<b>Caltrans State ARRA - Prop 1B Backfill</b>								<b>\$92,700,000</b>							
1	ALA/CC	Caltrans	Caltrans - Alameda/Contra Costa SR-24 - Caldecott Tunnel Fourth Bore	Prop 1B	CC-010002	4/28/2009	4/28/2009	SARRA-P024(030)	\$92,700,000	\$92,700,000	5/2/2009	\$0	3/2/2010	Pending	8/29/2010
<b>SUBTOTAL</b>								<b>\$92,700,000</b>	<b>\$92,700,000</b>		<b>\$0</b>		<b>\$0</b>		
<b>Caltrans State ARRA - SHOPP, Hwy Maintenance</b>								<b>\$127,026,234</b>							
1	San Francisco	Caltrans	Caltrans - San Francisco US 101 - Doyle Drive Replacement	SHOPP	SF-991030	3/16/2009	3/16/2009		\$50,000,000		\$50,000,000	3/2/2010		Pending	8/29/2010
2	Alameda	Caltrans	Caltrans - Alameda I-880 in Oakland - Rehabilitate Fruitvale Ave Bridge Deck	SHOPP	ALA090029	3/16/2009	3/16/2009	SARRA-8801(058)	\$12,629,000	\$9,400,494	\$3,228,506	6/30/2009	\$8,150,000	6/15/2009	12/27/2009
3	Solano	Caltrans	Caltrans - Solano I-80 in Fairfield - Rehabilitate Roadway	SHOPP	SOL050031	3/16/2009	3/16/2009	SARRA-0802(356)	\$21,348,234	\$27,721,900	\$1,778,100	6/30/2009	\$13,359,460	4/21/2009	12/27/2009
4	Santa Clara	Caltrans	Caltrans - Santa Clara I-280 in San Jose - Rehabilitate Roadway	SHOPP	SCL090033	3/16/2009	3/16/2009	SARRA-2801(119)	\$33,019,000	\$15,008,682	\$18,010,318	6/30/2009	\$8,270,515	6/19/2009	12/27/2009
5	San Mateo	Caltrans	Caltrans - San Mateo County: Install TMS Elements	SHOPP	SM-090023	5/8/2009	5/8/2009	SARRA-2801(122)	\$2,880,000	\$2,495,500	\$384,500	6/30/2009		Pending	12/27/2009
6	Napa	Caltrans	Caltrans - Napa SR 29 near Calistoga - Hwy Maintenance	Hwy Maint	REG090034	4/10/2009	4/10/2009	SARRA-P029(105)	\$660,000	\$690,000	(\$30,000)	6/30/2009	\$509,589	6/29/2009	12/27/2009
7	Sonoma	Caltrans	Caltrans - Sonoma SR 1 near Fort Ross & Gualala - Hwy Maintenance	Hwy Maint	REG090034	4/10/2009	4/10/2009	SARRA-P001(540)	\$550,000	\$575,000	(\$25,000)	6/30/2009	\$369,030	7/20/2009	12/27/2009
7	San Mateo	Caltrans	Caltrans - San Mateo US 101 near South San Francisco - Hwy Maintenance	Hwy Maint	REG090034	4/10/2009	4/10/2009	SARRA-Q101(152)	\$4,400,000	\$2,716,300	\$1,683,700	6/30/2009	\$2,295,770	7/20/2009	12/27/2009
8	Santa Clara	Caltrans	Caltrans - Santa Clara SR 35 near Los Gatos - Hwy Maintenance	Hwy Maint	REG090034	4/10/2009	4/10/2009	SARRA-S035(007)	\$1,540,000	\$1,610,000	(\$70,000)	6/30/2009	\$1,045,045	7/16/2009	12/27/2009
<b>SUBTOTAL</b>								<b>\$127,026,234</b>	<b>\$60,217,876</b>		<b>\$74,960,124</b>		<b>\$33,999,409</b>		
<b>Caltrans State TE ARRA - Transportation Enhancement (TE)</b>								<b>\$5,078,000</b>							
1	Marin	Caltrans	Caltrans - Marin US 101 HOV Gap Closure - Bike Path	TE-Bike/Ped	MRN990001	4/20/2009	4/20/2009	SARRA-Q101(155)	\$2,100,000	\$2,100,000	\$0	3/2/2010	\$2,100,000	8/15/2007	8/29/2010
2	Marin	Caltrans	Caltrans - Marin US 101 from Golden Gate Bridge to Rodeo Ave - Veg. Mgmt	TE-CCC	MRN050012			STPE-Q101(112)	\$485,000		\$485,000	3/2/2010			8/29/2010
3	San Mateo	Belmont	Belmont - US 101 Bike Bridge Overcrossing	TE-Bike/Ped	SM-070005	Cert #6	7/17/2009	ESPLEHP-5268(004)	\$2,493,000		\$2,493,000	3/2/2010			8/29/2010
<b>SUBTOTAL</b>								<b>\$5,078,000</b>	<b>\$2,100,000</b>		<b>\$2,978,000</b>		<b>\$2,100,000</b>		
<b>State Caltrans ARRA - TOTAL</b>								<b>\$224,804,234</b>	<b>\$155,017,876</b>		<b>\$77,938,124</b>		<b>\$36,099,409</b>		

#N/A



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL info@mtc.ca.gov  
WEB www.mtc.ca.gov

## *Memorandum*

TO: Programming and Delivery Working Group

DATE: September 21, 2009

FR: Craig Goldblatt

RE: ARRA Cost Savings Proposal for LS&R System Preservation Projects

There have been numerous questions raised by project sponsors regarding how to handle cost savings at the time of awarding an ARRA-funded Local Streets and Roads (LS&R) System Preservation (FHWA) project. These projects have been realizing savings between 10 and 40 percent of the engineer's estimate.

The following approaches have been discussed as ways to address significant cost savings upon the award of a construction contract for projects under the "System Preservation Projects - Local Streets and Roads" category:

1. In the case where the project sponsor is bringing sufficient local funds to the project budget, the sponsor may lower the ratio of local funds to federal funds in order to maintain the full use of the ARRA funds originally assigned to the project. The freed up local funds would need to remain available for local streets and roads preservation purposes.
2. A project sponsor, as a contingency, could include additional project segments or components under its request for authorization and include those as contingencies in the advertisement package (if allowed). If there are sufficient cost savings upon award, additional project components could be included in the contract. Conversely, if there are no cost savings, a number of project components could be deleted. To make use of this option the larger inclusive project scope must have been already included in the project scope that was reviewed per NEPA.
3. Cost savings could be redirected to another project after award by de-obligating ARRA funds and re-obligating to another project. A proposal to do this follows below, with no funds de-obligated or re-obligated between September 30, 2009 and March 2, 2010, consistent with Caltrans policy. It is advisable that a project retain 5-10% of the project cost to address change orders and contingencies. See proposal below for more details on this approach.

### **Cost Savings for Local Streets and Roads System Preservation:**

If the first two approaches are not workable for a project sponsor, MTC proposes redirecting cost savings to other Local Streets and Roads (LS&R) system preservation projects under the following provisions:

- **Pooling of Savings:** The CMA will pool together cost savings in its county and reprogram these funds to a new project under the same project category type as the original project (within the LS&R System Preservation category). To minimize the number of projects and workloads on Caltrans Local Assistance during the latter part of the ARRA program time frame, the CMA's are directed to select only a few projects that will each use no less than \$500,000 of ARRA funding. MTC will provide flexibility in some cases such as when countywide cost savings do not exceed this amount, but every effort must be made to consolidate savings into a handful of projects, rather than spreading to many lower-valued projects.

## ARRA Cost Savings Proposal

June 20, 2009

Page 2 of 2

- **Cost Savings Realized prior to September 30, 2009:** Savings prior to September 30, 2009 may be directed immediately to existing federalized projects that have already gone through the Local Assistance field review and environmental processes, and can re-obligate the funds by September 30, 2009 and award the contract by December 31, 2009. To provide flexibility, an extension of the September 30, 2009 re-obligation deadline to November 30, 2009 may be allowed under extenuating circumstances, with concurrence from Caltrans Local Assistance that the obligation could occur by November 30, 2009, and such obligation would not interfere with the delivery of other projects. The contract award deadline would remain at December 31, 2009.
- **Cost Savings Realized between September 30, 2009 and March 2, 2010:** Savings realized between September 30, 2009 and March 2, 2010 will be pooled within the county and held until after March 2, 2010 for de-obligation and re-obligation to new projects. This is partly in response to the Caltrans policy that prohibits de-obligations between December 15, 2009 and March 2, 2010, but more importantly to allow Caltrans local assistance time to assist project sponsors in delivering the last of the ARRA projects before the final regional ARRA obligation deadline of November 30, 2009. Cost savings re-obligated to new projects after March 2, 2010, have an obligation deadline of March 31, 2010 and an Award deadline of June 30, 2010. To meet this expedited timeline, CMAAs are encouraged to identify and reassign pooled savings in the fall of 2009 so that project sponsors can work with Caltrans Local Assistance and have the project cleared and ready for obligation in early March.
- **Cost Savings Realized After March 2, 2010:** Any additional savings after March 2, 2010, and any funds not obligated by March 31, 2010 or awarded by June 30, 2010 are available at the discretion of MTC to redirect to projects that can quickly obligate the funds prior to the final ARRA deadline of September 30, 2010.

**Cost Savings for Regional Strategic Investments:**

For the non-system preservation projects, including the safety and smart highway projects, obligations must occur no later than November 30, 2009 with the contract award no later than June 30, 2010. There is a small window to address cost savings for these projects. The final federal "drop dead" date for re-obligating cost savings is September 30, 2010; but Caltrans has established a deadline of August 30, 2010 to provide a cushion to ensure flexibility to the State to manage and save any left-over funding. Therefore there will not be sufficient time in most cases to redirect cost savings to multiple small projects. Any funds made available after June 30, 2010 will be at the discretion of MTC to redirect immediately to ready-to-go projects that can quickly obligate the funds prior to the final state and federal deadlines.

J:\COMMITTEE\Partnership\Partnership PDWG\2009 PDWG\09 PDWG Memos\07\_Sep 09 - PDWG\04a.ii\_cost savings policy.doc

## ARRA (FHWA Funds) Delivery Deadlines

Regional Component	Deadlines
Obligation of LSR System Preservation Projects	May 31, 2009
Award of LSR System Preservation Projects	September 30, 2009
Obligation of all non-system preservation projects	November 30, 2009
Award of all non-system preservation projects	December 31, 2009

State Component	Deadlines
Obligation of Prop. 1B/RTIP Backfill and TE funds	June 30, 2009
Obligation of all remaining funds (SMART Hwys and LSR	November 30, 2009
Award of Prop. 1B/RTIP Backfill and TE funds	December 31, 2009
Award of all remaining funds (SMART Hwys and LSR)	June 30, 2010

Option A: Cost Savings (Short Term)	Deadlines
Obligation of cost savings to existing "cleared" federal-aid projects	September 30, 2009
Contract Award	December 31, 2009
Option B: Cost Savings (Long Term)	Deadlines
CMAAs submit program using cost savings to MTC*	October 30, 2009
Request 1511 certifications, TIP revisions, reso. of local support, Local Assistance field reviews for new projects	November 30, 2009
Deobligation and reobligation of new cost savings projects	March 2 - March 31, 2010
Contract award	June 30, 2010

\*CMAAs are directed to select only a few projects, none using less than \$500,000 ARRA funds. Smaller projects will be considered if savings are less.

**From:** Kenneth Kao  
**To:** Marcella Aranda  
**Date:** 09/04/09 9:23 AM  
**Subject:** Fwd: [CalRTPA] Fw: SB 286 clarification  
**Attachments:** SB286.pdf

>>> Djenaba Reynolds <[djenaba\\_reynolds@dot.ca.gov](mailto:djenaba_reynolds@dot.ca.gov)> 9/3/2009 4:59 PM >>>

Please distribute. Thank you.

Hello all,

FHWA has given us further clarification on the use of California Conservation Corps or the Local Conservation Corps on Recovery Act funded TE projects.

In short:

Recovery Act TE funding will only be used on contracts awarded through competitive procedures, unless a justification can be provided that the project cannot be awarded by competitive bid and the justification is approved by FHWA.

Denix Anbiah, Chief  
Division of Local Assistance  
Department of Transportation  
916-653-1776 (phone)  
916-799-3092 (cell)

**DEPARTMENT OF TRANSPORTATION**

DIVISION OF LOCAL ASSISTANCE – M.S. 1

1120 N STREET

SACRAMENTO, CA 95814-5680

PHONE (916) 653-1776

FAX (916) 654-2409

TTY 711



*Flex your power!  
Be energy efficient!*

September 3, 2009

All Regional Transportation Planning Agencies:

Dear Executive Director:

In a July 6, 2009, letter the Division of Local Assistance provided direction on how the California Department of Transportation (Department) will implement senate bill (SB) 286 for Transportation Enhancement (TE) projects. The letter indicated that for projects within the roadway right of way, a project specific cost effectiveness analysis has to be submitted by project sponsors prior to using corps on TE projects. This letter is to communicate to you further guidance we received from Federal Highway Administration (FHWA).

On July 10, 2009, the Department submitted a request to FHWA to use the California Conservation Corps (CCC) on a non-competitive basis for an American Recovery and Reinvestment Act of 2009 (Recovery Act) TE project. In the attached August 12, 2009, response, FHWA concluded it could not authorize the use of Recovery Act funds for TE projects using CCC, citing section 1554 of the Recovery Act which states that, "to the maximum extent possible, contracts funded under the Act shall be awarded ...through the use of competitive procedures."

In summary:

**Recovery Act TE funding will only be used on contracts awarded through competitive procedures, unless a justification can be provided that the project cannot be awarded by competitive bid and the justification is approved by FHWA.**

For non-recovery act STIP TE projects, the Department will continue to work with FHWA to maximize the use of CCC and local corps. Guidance will be provided upon reaching consensus.

If you have any questions regarding this information please contact our TE Program Coordinator John Haynes at: (916) 653-8077 or his email at: [john\\_haynes@dot.ca.gov](mailto:john_haynes@dot.ca.gov).

Sincerely,

A handwritten signature in black ink, appearing to read "Denix Anbiah".

DENIX ANBIAH, Chief  
Division of Local Assistance



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

**Federal Highway Administration  
California Division**

August 12, 2009

650 Capitol Mall, Suite 4-100  
Sacramento CA 95814  
(916) 498-5001  
(916) 498-5008 fax

In Reply Refer To:  
HDA-CA  
Document #S52928

Mr. Randell Iwasaki, Director  
California Department of Transportation  
1120 N Street  
Sacramento, CA 95814

Dear Mr. Iwasaki:

We have reviewed your July 10, 2009, request to use the California Conservation Corps (Corps), on a non-competitive basis, for planting native trees and shrubs on Interstate 5 from U.S. Highway 50 to the Yolo County Line. Based on our review, we have concluded that we cannot authorize the use of American Recovery and Reinvestment Act of 2009 (Recovery Act, Pub. L. 111-5) funds for this purpose. Section 1554 of the Recovery Act states that, "to the maximum extent possible, contracts funded under this Act shall be awarded ... through the use of competitive procedures." In addition to this near-mandate of the use of competitive bidding, Section 1606 of the Recovery Act requires the application of Davis Bacon prevailing wage rates to all Recovery Act-funded projects, both inside and outside the right-of-way.

In light of these statutory restrictions, and following our discussion on July 24, 2009, we agreed that Recovery Act funds for transportation enhancement projects would be used only on contracts awarded through competitive procedures. However, I am pleased to confirm that we have also agreed that it would be possible for projects of the kind included in your July 10, 2009 request to be funded using regular Federal-aid dollars, provided the State made the required demonstration of cost effectiveness per 23 CFR § 635.204. We look forward to working with you to complete the necessary steps to get these projects moving forward. We will need you to program the projects with regular Federal-aid funds, and for you to submit for our approval the cost effectiveness finding along with the cooperative agreement between Caltrans and the Corps for each project. This solution, we believe, is one that would comply with the law and satisfy both of our agencies' needs.

Please contact me at 916-498-5014 if you have any questions concerning this determination.

Sincerely,

Walter C. Waidelich, Jr.  
Division Administrator





METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL info@mtc.ca.gov  
WEB www.mtc.ca.gov

## *Memorandum*

TO: Programming and Delivery Working Group

DATE: September 21, 2009

FR: Kenneth Kao

RE: 2010 RTIP Development Policies and Guidelines

### **Background**

As the Regional Transportation Planning Agency for the nine-county Bay Area, the Metropolitan Transportation Commission (MTC) is responsible for developing and submitting the region's proposed projects for the upcoming 2010 Regional Transportation Improvement Program. In cooperation with the Congestion Management Agencies (CMAs), MTC will discuss the schedule and Policies and Procedures for the 2010 RTIP at various September working group meetings.

### **Fund Estimate and Schedule**

Caltrans and the California Transportation Commission (CTC) released the Draft 2010 STIP Fund Estimate and county share targets at their August 12 meeting and reviewed them at the September 9 meeting. Due to declining tax revenues, budgetary changes, and existing programming, the 2010 STIP will not have any new programmable Transportation Investment Funds (TIF) or Public Transportation Account (PTA) funds. Only federal Transportation Enhancement (TE) funds will be available to program. The 2010 STIP identifies about \$193 million in new TE programming capacity statewide, which translates to about \$26 million for the Bay Area. In comparison, the Bay Area received about \$160 million in the 2008 STIP, and over \$270 million in the 2006 STIP Augmentation.

The CTC has delayed adoption of the Fund Estimate until the October CTC meeting. Due to this delay, MTC will adopt the 2010 RTIP Policies and Procedures in October. The schedule calls for the CMAs to submit their final listing of RTIP projects to MTC by December 16. MTC will present the 2010 RTIP for adoption in January 2010, and submit the 2010 RTIP to CTC by the February 2010 deadline. The CTC is expected to adopt the 2010 STIP in May 2010. Please refer to the draft 2010 RTIP Schedule in Attachment A for more details.

Some of the proposed changes to the 2010 RTIP Policies and Procedures include the following:

- **Delay and Reprogramming of Currently Programmed Projects**

The 2010 STIP Fund Estimate identifies a shortfall of TIF and PTA funds over the six year period starting in the current fiscal year (FY 09-10). The draft 2010 STIP Guidelines dictate that about 31% of the projects statewide programmed with TIF funds from FY 09-10 through FY 12-13 will need to be delayed (reprogrammed) to FY 13-14 and FY 14-15. Currently programmed PTA-eligible projects and TE projects can remain in the year they are currently programmed. Additionally, the 2010 STIP Guidelines allow projects programmed in FY 09-

10 (the current year of the STIP), and projects from prior years with allocation extensions, to be reprogrammed to a later year. This is an exception to the general STIP policy of no changes in programming year in the year of programming.

- **Complete Streets (“Routine Accommodation”) Checklist**

MTC’s Resolution No. 3765 requires project sponsors to complete a checklist that considers the needs of bicycles and pedestrians for applicable projects. All projects programmed during the RTIP must consider the impact to bicycle transportation, pedestrians and persons with disabilities. Project sponsors are required to complete the checklist when the draft RTIP project lists are due to MTC (see attached schedule). The Checklist is available from the Congestion Management Agencies and at the MTC website at [http://www.mtc.ca.gov/planning/bicyclespedestrians/routine\\_accommodations.htm](http://www.mtc.ca.gov/planning/bicyclespedestrians/routine_accommodations.htm).

- **ARRA TE Backfill Programming**

The American Recovery and Reinvestment Act of 2009 (ARRA) provided the region with \$9.6 million in ARRA Transportation Enhancement funds. Of that amount, \$2.1 million ARRA TE funds were used to fund a regionally significant project, while the remaining \$7.5 million was distributed to each county based on STIP county share formula. Given the short timeframe for the use of ARRA funds, the region selected projects that were already programmed in the STIP TE program that were ready for construction (see MTC Resolution No. 3896, Revised). The STIP TE funds that were freed up by the ARRA TE funds returned to that county’s STIP share. Since some counties received more than their county share of ARRA TE funds than other counties, those counties that received less than their county share will be able to program freed up STIP TE funds from those counties that received more than their county share. Sponsors are encouraged to program new TE projects in FY 2009-10 or FY 2010-11. The distribution of freed up STIP TE funds resulting from ARRA TE is detailed in Attachment B.

- **ARRA RTIP Backfill Programming**

In order to expedite obligation and expenditure of ARRA funds, and to address the State’s lack of funding, MTC programmed \$31 million in ARRA funds to backfill unavailable STIP funds for the Caldecott Tunnel Fourth Bore project. Of the \$31 million, \$29 million came from Contra Costa’s county share, and \$2 million from Alameda’s county share. In the 2010 RTIP, MTC will have discretion to program the \$31 million in freed up RTIP capacity from these two counties. Further, this capacity is assumed as part of the New Act programming proposal currently under discussion. Therefore, Contra Costa’s available county share will be reduced by \$29 million, and Alameda’s available county share will be reduced by \$2 million.

- **Prioritization of TE Projects Utilizing the Conservation Corps**

In an effort to increase Conservation Corps participation on Transportation Enhancement projects, the Legislature approved SB 286 (2008, Lowenthal), which directs regional agencies to prioritize TE projects that partner with the Conservation Corps. Caltrans, in consultation with state and local Conservation Corps, CTC, and regional agencies, developed criteria for the prioritization of such projects (letter from Denix Anbiah dated July 6, 2009). Regional agencies are now required to select TE projects based on the following criteria:

1. TE eligible projects whose sponsor is partnering with or has agreed to employ the services of the state or local conservation corps, shall be selected first for funding;

2. After all TE eligible projects described in paragraph (1) have been selected for funding, the remaining eligible TE projects may be selected.

TE project candidates that meet the following specific categories are exempt from the above selection criteria and may compete on an equal basis with all project candidates in category (1) above:

- a. Projects that have been selected and programmed in an RTIP prior to June 25, 2009.
- b. Projects for which no corps will partner with the sponsor or agree to provide services. A project sponsor can request this exemption only by certifying on the TE application with the concurrence of the California Conservation Corps and the California Association of Local Conservation Corps. The application must indicate that the sponsor notified both organizations about the available project, but that no corps in the state was prepared to serve as a partner or provide services.

Note that a TE application is required for any new TE project as the PSR equivalent. Congestion Management Agencies are required to consider the above criteria and exemptions when selecting projects for inclusion into the RTIP.

Refer to Attachment C for additional information from Caltrans.

- **Frontloading of TE Funds**

While the new TE capacity in the 2010 STIP generally represents programming available in the last two years of the STIP, MTC is recommending front loading the STIP with TE projects in the first two years of the STIP. CTC may disallow advancement of TE projects and funding, depending on statewide TE programming. Historically, however, the CTC has had excess TE programming capacity in any given fiscal year, which may encourage them to advance certain TE projects. Additionally, the CTC generally gives priority to actual projects rather than TE reserves.

- **Transportation Enhancement Reserves**

In previous RTIPs, half of the Transportation Enhancement (TE) funds were used for the CMA's discretionary Transportation for Livable Communities (TLC) program, while the remaining half was programmed at the full discretion of the CMAs. The region's New Act proposal identifies half of the TE funds the region receives (with the 2008 and 2010 RTIPs, about \$22 million total) to be used for TLC projects, consistent with past actions. Refer to Attachment D for the new TE targets available to each county, along with MTC's TLC share and the County's discretionary share.

- **Planning, Programming, and Monitoring**

Due to limited new STIP county shares available in the 2010 STIP, each county's 5% Planning, Programming, and Monitoring (PPM) limitation did not significantly increase. As agreed with the CMAs, MTC will program a portion of each county's PPM for regional PPM activities each year. With the addition of two new STIP years, but limited increase in the PPM limitation, certain counties may need to deprogram some PPM in FY 2012-13 and spread their PPM programming if they wish to have PPM in each fiscal year. Details of PPM will be covered in Attachment E.

- **Prohibition of Multiple Phases in the Same Year**

Unless substantially justified, no project may program more than one project phase in a single fiscal year. Caltrans-sponsored projects are exempt from this prohibition. Additionally, right of way (ROW) funds may be programmed in the same year as final design (PS&E) if the environmental document is approved. ROW funds may be programmed in the same year as construction (CON) only if the project does not have significant right of way acquisition or construction costs that require more than a simple Categorical Exemption or basic permitting approvals.

- **Project Size Minimums**

New projects or the sum of all project components per project cannot be programmed for less than \$500,000 for counties with a population over 1 million (from 2008 California Department of Finance estimates: Alameda, Contra Costa, and Santa Clara Counties), and \$200,000 for counties with a population under 1 million (Marin, Napa, San Francisco, San Mateo, Solano, and Sonoma Counties). Exceptions are detailed in the Policies and Procedures document, but include PPM and landscaping/soundwall projects.

Given the limited new funding capacity, the following two points may be applicable if new projects or revisions to current priorities are being proposed:

- **MTC Resolution No. 3434 Programming Commitments**

MTC Resolution No. 3434 establishes specific funding commitments for regional transit expansion projects. Attachment C to Resolution 3434 details the funding commitments for each project, including \$385 million from RTIP funds. CMAs are required to consider these projects as a priority for funding from the 2010 RTIP to the extent that the funding years in the 2010 RTIP match that project's cash flow needs. MTC will review each county's RTIP project submissions to ensure consistency with the Resolution 3434 funding commitments and related subsequent actions. MTC will work with the affected CMAs on specific expectations regarding these projects as it relates to joint funding contributions for transit project delivery.

- **Freeway Performance Initiative and Express Lane (HOT) Network**

All projects on the state highway system must demonstrate a scope and funding plan that includes Traffic Operations System (TOS) elements, consistent with the section titled "Traffic Operations System Policy for Major New Freeway Projects" in the 2010 RTIP Policies and Procedures. Projects must also include any additional traffic operations recommendations resulting from the Freeway Performance Initiative (FPI). Additionally, projects on the state highway system proposed for programming in the 2010 RTIP should be consistent with the planned Regional Express Lane (High-Occupancy Toll) Network and the FPI. For new RTIP funding commitments on the Regional Express Lane Network, the CMAs should work with MTC to determine the appropriateness of advance construction elements (such as structures and conduit) to support the future conversion of HOV lanes to express lanes if identified.

Additionally, CMAs and Caltrans are reminded of two important policies for the development of the 2010 RTIP:

- **CMAs Notification of All Eligible Project Sponsors**

The CMAs are reminded that they must notify all eligible project sponsors within the county of the availability of RTIP funds. Eligible project sponsors include cities, counties, and transit operators. Notification can be in the form of a call for projects to all eligible project sponsors. Prior board action committing RTIP funds to a specific set of projects may also be sufficient to meet this requirement.

- **Caltrans Notification of Cost Increases**

Caltrans should notify the CMAs and MTC of any anticipated cost increases to currently-programmed RTIP projects by September. This will allow sufficient time to ensure these cost increases are programmed in the RTIP or addressed another way in consultation with Caltrans and the CMA. Ideally, Caltrans should notify the CMAs and MTC of cost increases prior to the call for projects.

Any questions regarding these policy and programming issues should be directed to Kenneth Kao at (510) 817-5768, or [kkao@mtc.ca.gov](mailto:kkao@mtc.ca.gov).

#### Attachments

A – Tentative 2010 RTIP Schedule

B – ARRA TE Programming and Share Reconciliation

C – SB 286 Letter from D. Anbiah (dated July 6, 2009)

D – Draft 2010 STIP Fund Estimate County TE Targets, with Regional and County Splits

E – Planning, Programming, and Monitoring Draft Programming

J:\COMMITTEE\Partnership\Partnership PDWG\2009 PDWG\09 PDWG Memos\07\_Sep 09 - PDWG\04b\_0\_2010\_STIP\_Development.doc

**METROPOLITAN TRANSPORTATION COMMISSION  
2010 Regional Transportation Improvement Program  
Draft Development Schedule  
August 10, 2009**

April 15, 2009	Caltrans presentation of draft STIP Fund Estimate Assumptions (CTC Meeting – Sacramento)
June 10, 2009	CTC adoption of STIP Fund Estimate Assumptions (CTC Meeting – Sacramento)
July 8, 2009	CTC defers presentation of the draft STIP Fund Estimate and draft STIP Guidelines (CTC Meeting – San Jose)
July 20, 2009	Partnership Technical Advisory Committee (PTAC) / Programming and Delivery Working Group (PDWG) discussion and review of initial issues and schedule for 2010 RTIP
August 12, 2009	CTC reviews draft STIP Fund Estimate and STIP Guidelines (CTC Meeting – Sacramento)
September 2, 2009	Transit Finance Working Group (TFWG) review of proposed RTIP Policies and Procedures
September 3, 2009	Local Streets and Roads Working Group (LS&RWG) review of proposed RTIP Policies and Procedures
September 9, 2009	CTC conducts workshop on draft STIP Fund Estimate and STIP Guidelines (CTC Meeting – Long Beach)
September 21, 2009	PTAC and PDWG review of proposed RTIP Policies and Procedures
October 14, 2009	CTC adopts final STIP Fund Estimate and STIP Guidelines (CTC Meeting – San Diego)
October 14, 2009	MTC Programming and Allocations Committee (PAC) review and recommendation of final proposed RTIP Policies and Procedures
October 28, 2009	MTC Commission adopts RTIP Policies and Procedures
December 1, 2009	CMAAs submit to MTC, RTIP projects summary listings and identification of projects requiring project-level performance measure analysis. Deadline to submit Complete Streets (“Routine Accommodations”) Checklist for new projects.
December 16, 2009	Final Project Programming Request (PPR) forms due to MTC. Final RTIP project listing and performance measure analysis due to MTC. Final PSR (or PSR Equivalent), Resolution of Local Support and Certification of Assurances due to MTC ( <b>Final Complete Applications due</b> )
December 21, 2009	PTAC review of draft RTIP
January 6, 2009	Draft RTIP available for public review
January 13, 2010	PAC review of RTIP and referral to Commission for approval
January 27, 2010	MTC Commission approves 2010 RTIP
February 12, 2010	2010 RTIP due to CTC
March 2010	CTC 2010 STIP Hearing – Northern California (CTC Meeting - Sacramento)
March 2010	CTC 2010 STIP Hearing – Southern California (Los Angeles)
April 29, 2010	CTC Staff Recommendations on 2010 STIP released
May 19, 2010	CTC adopts 2010 STIP (CTC Meeting – Sacramento)

Shaded Area – Actions by Caltrans or CTC

American Recovery and Reinvestment Act

**Attachment B**

**Transportation Enhancement State ARRA Funding Prioritization**

(All numbers in thousands)

Project	Current Programming Need		New Programming Need	Total Need	ARRA TE	
	Existing RTIP-TE	RTIP-TE Advance	Regional Project			
	<b>1. Existing Ready-To-Go TE Projects Currently Programmed in the STIP-TE Program</b>					
AL	Oakland, 7th St / West Oakland TOD	1,300			1,300	1,300
CC	Concord, Monument Blvd Pedestrian Improvements	1,000			1,000	1,000
CC	Martinez, Marina Vista Streetscape	127			127	127
SF	MTA, Inner Sunset Traffic Calming, Transit Enhancements	343			343	343
SF	MTA, Pedestrian Signal Upgrade		589		589	589
SC	Campbell, E Campbell Ave Downtown Enhancements	1,200	960		2,160	2,160
SL	Benicia, State Park Overcrossing of I-780	320			320	320
SL	Solano Co., McGary Road Enhancements		640		640	640
SL	Solano Co., Old Town Cordelia Improvements, Ph 2		800		800	800
SN	Windsor, Old Redwood Hwy Pedestrian Enhancements	270			270	270
	<i>Totals:</i>	<i>4,560</i>	<i>2,989</i>	<i>0</i>	<i>7,549</i>	<i>7,549</i>
<b>2. Ready-To-Go TE-Eligible Regional Share Projects</b>						
RG	Belmont, US-101 Belmont Bike Bridge			2,100	2,100	2,100
	<i>Totals:</i>	<i>0</i>	<i>0</i>	<i>2,100</i>	<i>2,100</i>	<i>2,100</i>
	<b>Totals</b>	<b>4,560</b>	<b>2,989</b>	<b>2,100</b>	<b>9,649</b>	<b>9,649</b>

**STP Suballocation Reconciliation**

Regional STP-TE Available		9,649
RSTP-TE Programming		9,649
<b>Balance (Over) Under</b>		<b>0</b>

**ARRA TE County/Regional Split Reconciliation**

County	ARRA TE Share	ARRA TE Program	2010 STIP Credits and Advances	TE Adjustment	Net TE Backfill
Alameda - West Oakland TOD	1,557	1,300	1,300	257	1,557
Contra Costa - Monument Blvd and Marina Vista	1,009	1,127	1,127	(118)	1,009
Marin - None	294	0	0	294	294
Napa - None	183	0	0	183	183
San Francisco - Inner Sunset Traffic Calming, Ped Signals	797	932	932	(135)	797
San Mateo - None	827	0	0	827	827
Santa Clara - E Campbell Downtown Enhancements	1,824	2,160	2,160	(336)	1,824
Solano - State Park, McGary Road, Old Town Cordelia	477	1,760	1,760	(1,283)	477
Sonoma - Old Redwood Highway Enhancements	581	270	270	311	581
<b>County Subtotal</b>	<b>7,549</b>	<b>7,549</b>	<b>7,549</b>	<b>0</b>	<b>7,549</b>
Regional - TBD	2,100	2,100	0	0	0
<b>County + Regional Total</b>	<b>9,649</b>	<b>9,649</b>	<b>7,549</b>	<b>0</b>	<b>7,549</b>

\* Negative numbers indicate overprogramming of ARRA-TE share (in Contra Costa, San Francisco, Santa Clara, and Solano Counties). In the next TE call for projects, these four counties will give up the amount they overprogrammed and allow counties that underprogrammed ARRA-TE (Alameda, Marin, Napa, San Mateo, and Solano Counties) to utilize to use their TE share.

**DEPARTMENT OF TRANSPORTATION**

DIVISION OF LOCAL ASSISTANCE – M.S. 1

1120 N STREET

P. O. BOX 942874

SACRAMENTO, CA 94274-0001

PHONE (916) 653-1776

FAX (916) 654-2409

TTY 711

*Flex your power!  
Be energy efficient!*

July 6, 2009

All Regional Transportation Planning Agencies:

Dear Executive Director:

Senate Bill (SB) 286 requires that the California Department of Transportation (Department), in consultation with Community Conservation Corps and the California Conservation Corps (collectively referred to as corps), the California Transportation Commission (CTC), Regional Transportation Planning Agencies (RTPA), county transportation commissions or authorities, and congestion management agencies, shall develop criteria that give priority in the selection of projects to the sponsors of eligible projects that partner with, or commit to employ, the services of a corps to construct or undertake the project.

Furthermore, Section 1108(g) of the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) states that “the Secretary shall encourage the States to enter into contracts and cooperative agreements with qualified youth conservation or service corps to perform appropriate transportation enhancement activities under Chapter 1 of Title 23, United States Code.”

The Department, in consultation with the other entities as required by SB 286, has developed Transportation Enhancement (TE) project selection criteria to implement SB 286.

RTPAs are required to use the following criteria in prioritizing and selecting TE projects for programming in the Regional Transportation Improvement Programs (RTIP):

- (1) TE eligible projects whose sponsor is partnering with or has agreed to employ the services of a corps, shall be selected first for funding (the scope of the work performed by the corps will be identified in page 6 of the enclosed revised TE application);
- (2) After all TE eligible projects described in paragraph (1) have been selected for funding, the remaining eligible TE projects may be selected.

TE project candidates that meet the following specific categories are exempt from the above selection criteria and may compete on an equal basis with all project candidates in category (1) above:

All Regional Transportation Planning Agencies  
 July 6, 2009  
 Page 2

- (a) Projects that have been selected and programmed in an RTIP prior to June 25, 2009.
- (b) Projects for which no corps will partner with the sponsor or agree to provide services. A project sponsor can request this exemption only by certifying on the TE application with the concurrence of the California Conservation Corps and the California Association of Local Conservation Corps. The application must indicate that the sponsor notified both organizations about the available project, but that no corps in the state was prepared to serve as a partner or provide services.

Projects that have been selected and programmed in an RTIP prior to June 25, 2009 shall be evaluated by the RTPA to determine if the project sponsor can partner with or agree to obtain the services of a corps.

The Department will work with the CTC to update the State Transportation Improvement Program guidelines to be consistent with the requirements of SB 286 and its criteria.

SB 286 specifies that "Community Conservation Corps" shall have the same meaning as defined in Section 14507.5 of the Public Resources Code. Information regarding these organizations is available on the internet at:

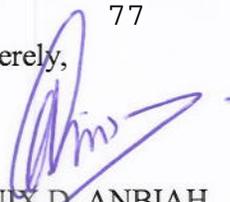
<http://www.consrv.ca.gov/dor/grants/Pages/lccc.aspx>  
<http://www.ccc.ca.gov/partner/partners.htm>  
[www.calcc.org](http://www.calcc.org)

The Department is committed to revisit the requirements set forth in this letter at a later date and will consider future suggested improvements to the implementation of SB 286.

Please note that the Federal Highway Administration (FHWA) has indicated that for projects within the roadway right of way, a project specific cost effectiveness analysis has to be submitted by project sponsors and approved by FHWA prior to utilizing the corps on TE projects. Projects sponsors are directed to use the enclosed Request for Approval of Cost-Effectiveness/Public Interest Finding to submit this analysis.

If you have any questions please contact our TE Program Coordinator John Haynes at: (916) 653-8027 or his email at: [john\\_haynes@dot.ca.gov](mailto:john_haynes@dot.ca.gov).

Sincerely,

77  


DENIX D. ANBIAH  
 Chief  
 Division of Local Assistance

## Attachment D

## 2010 STIP Fund Estimate County Targets (Draft)

	New TE Share	MTC 50% TLC Share	CMA 50% Discretion
Alameda	<b>5,259</b>	2,630	2,629
Contra Costa	<b>3,408</b>	1,704	1,704
Marin	<b>996</b>	498	498
Napa	<b>616</b>	308	308
San Francisco	<b>2,687</b>	1,343	1,344
San Mateo	<b>2,801</b>	1,400	1,401
Santa Clara	<b>6,161</b>	3,081	3,080
Solano	<b>1,611</b>	805	806
Sonoma	<b>1,992</b>	996	996
<b>Bay Area Totals</b>	<b>25,531</b>	<b>12,765</b>	<b>12,766</b>

Note: 2010 STIP FE identifies only TE targets. There are no new TIF or PTA targets.

**METROPOLITAN TRANSPORTATION COMMISSION  
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)  
PLANNING, PROGRAMMING AND MONITORING (PPM)  
PPM Capacity through 2010 STIP (5% of Regional County Share)  
as of September 1, 2009**

100%	Third STIP Share Period 2008-09 through 2011-12				Fourth STIP Share Period 2012-13 through 2014-15				Actual Programming by Year							
	ENTIRE REGION				ENTIRE REGION				ENTIRE REGION							
	Available	Programmed	Percent Programmed	Remaining	Available	Programmed	Percent Programmed	Remaining	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
<b>Entire Region</b>	<b>100%</b>															
Alameda	\$6,966	\$5,281	76%	\$1,685	\$2,311	\$1,354	59%	\$957	\$1,522	\$1,322	\$1,323	\$1,114	\$1,114	\$118	\$122	
Contra Costa	\$4,513	\$4,314	96%	\$199	\$1,497	\$1,577	105%	(\$80)	\$1,432	\$1,631	\$1,177	\$74	\$1,421	\$77	\$79	
Marin	\$1,319	\$1,319	100%		\$438	\$460	105%	(\$22)	\$471	\$320	\$264	\$264	\$415	\$22	\$23	
Napa	\$818	\$123	15%	\$695	\$271	\$40	15%	\$231	\$37	\$37	\$36	\$13	\$13	\$13	\$14	
San Francisco	\$3,564	\$2,288	64%	\$1,276	\$1,182	\$710	60%	\$472	\$599	\$558	\$558	\$573	\$588	\$60	\$62	
San Mateo	\$3,698	\$2,310	62%	\$1,388	\$1,227	\$876	71%	\$351	\$520	\$520	\$520	\$750	\$750	\$62	\$64	
Santa Clara	\$8,158	\$2,720	33%	\$5,438	\$2,706	\$962	36%	\$1,744	\$680	\$680	\$680	\$680	\$681	\$138	\$143	
Solano	\$2,136	\$2,136	100%		\$709	\$337	48%	\$372	\$624	\$624	\$624	\$264	\$264	\$36	\$37	
Sonoma	\$2,602	\$2,599	100%	\$3	\$864	\$907	105%	(\$43)	\$650	\$650	\$650	\$649	\$819	\$43	\$45	
<b>Total</b>	<b>\$33,774</b>	<b>\$23,090</b>	<b>68%</b>	<b>\$10,684</b>	<b>\$11,205</b>	<b>\$7,223</b>	<b>64%</b>	<b>\$3,982</b>	<b>\$6,535</b>	<b>\$6,342</b>	<b>\$5,832</b>	<b>\$4,381</b>	<b>\$6,065</b>	<b>\$569</b>	<b>\$589</b>	
									Annual Average:			\$5,773	Annual Average (3 years):			\$2,408

75%	Third STIP Share Period 2008-09 through 2011-12				Fourth STIP Share Period 2012-13 through 2014-15				Actual Programming by Year							
	COUNTY				COUNTY				COUNTY							
	Available	Programmed	Percent Programmed	Remaining	Available	Programmed	Percent Programmed	Remaining	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
<b>County</b>	<b>93%</b>	<b>90%</b>														
Alameda	\$6,513	\$4,828	69%	\$1,685	\$1,957	\$1,000	43%	\$957	\$1,409	\$1,209	\$1,210	\$1,000	\$1,000			
Contra Costa	\$4,217	\$4,018	89%	\$199	\$1,267	\$1,347	90%	(\$80)	\$1,358	\$1,557	\$1,103		\$1,347			
Marin	\$1,235	\$1,235	94%		\$372	\$394	90%	(\$22)	\$450	\$299	\$243	\$243	\$394			
Napa	\$766	\$71	9%	\$695	\$231			\$231	\$24	\$24	\$23					
San Francisco	\$3,332	\$2,056	58%	\$1,276	\$1,002	\$530	45%	\$472	\$541	\$500	\$500	\$515	\$530			
San Mateo	\$3,458	\$2,070	56%	\$1,388	\$1,041	\$690	56%	\$351	\$460	\$460	\$460	\$690	\$690			
Santa Clara	\$7,626	\$2,188	27%	\$5,438	\$2,292	\$548	20%	\$1,744	\$547	\$547	\$547	\$547	\$548			
Solano	\$1,996	\$1,996	93%		\$601	\$229	32%	\$372	\$589	\$589	\$589	\$229	\$229			
Sonoma	\$2,431	\$2,428	93%	\$3	\$734	\$777	90%	(\$43)	\$607	\$607	\$607	\$607	\$777			
<b>Total</b>	<b>\$31,574</b>	<b>\$20,890</b>	<b>62%</b>	<b>\$10,684</b>	<b>\$9,497</b>	<b>\$5,515</b>	<b>49%</b>	<b>\$3,982</b>	<b>\$5,985</b>	<b>\$5,792</b>	<b>\$5,282</b>	<b>\$3,831</b>	<b>\$5,515</b>			
									Annual Average:			\$5,223	Annual Average (3 years):			\$1,838

25%	Third STIP Share Period 2008-09 through 2011-12				Fourth STIP Share Period 2012-13 through 2014-15				Actual Programming by Year							
	MTC				MTC				MTC							
	Available	Programmed	Percent Programmed	Remaining	Available	Programmed	Percent Programmed	Remaining	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
<b>MTC</b>	<b>7%</b>	<b>10%</b>										<b>1.63%</b>	<b>9.08%</b>			
Alameda	\$453	\$453	7%		\$354	\$354	15%		\$113	\$113	\$113	\$114	\$114	\$118	\$122	
Contra Costa	\$296	\$296	7%		\$230	\$230	15%		\$74	\$74	\$74	\$74	\$74	\$77	\$79	
Marin	\$84	\$84	6%		\$66	\$66	15%		\$21	\$21	\$21	\$21	\$21	\$22	\$23	
Napa	\$52	\$52	6%		\$40	\$40	15%		\$13	\$13	\$13	\$13	\$13	\$13	\$14	
San Francisco	\$232	\$232	7%		\$180	\$180	15%		\$58	\$58	\$58	\$58	\$58	\$60	\$62	
San Mateo	\$240	\$240	6%		\$186	\$186	15%		\$60	\$60	\$60	\$60	\$60	\$62	\$64	
Santa Clara	\$532	\$532	7%		\$414	\$414	15%		\$133	\$133	\$133	\$133	\$133	\$138	\$143	
Solano	\$140	\$140	7%		\$108	\$108	15%		\$35	\$35	\$35	\$35	\$35	\$36	\$37	
Sonoma	\$171	\$171	7%		\$130	\$130	15%		\$43	\$43	\$43	\$42	\$42	\$43	\$45	
<b>Total</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>7%</b>		<b>\$1,708</b>	<b>\$1,708</b>	<b>15%</b>		<b>\$550</b>	<b>\$550</b>	<b>\$550</b>	<b>\$550</b>	<b>\$550</b>	<b>\$569</b>	<b>\$589</b>	
									Annual Average:			\$550	Annual Average (3 years):			\$569

NOTE: MTC may lump its PPM share into two year cycles for more efficient project delivery.

J:\PROJECT\Funding\STIP\STIP PPM\PPM MTC Programming\PPM Programming 2010 RTIP 08-14-09.xls|2010 RTIP 081409

**Metropolitan Transportation Commission  
Programming and Allocations Committee****September 9, 2009****Item Number 3a**

**Subject:** New Federal Transportation Act—Proposal for Cycle 1 Programming and Cycle 2 Framework

**Background:** The current federal surface transportation act (SAFETEA) expires on September 30, 2009, and the region has programmed all of its apportionments. Therefore, the attached proposes an overall architecture to guide upcoming programming decisions for the New Act. Staff estimates that up to \$1.4 billion would be available for programming over six years. The programming action requested is for three years (Cycle 1), given the uncertainties pending the final legislation. The balance of funding (Cycle 2) will be programmed in approximately two years.

Attachment A to the memorandum outlines staff's \$1.4 billion New Act proposal, targeting funding as noted in the principles below:

- Required payback of Obligation Authority (\$68 million)
- Maintain on-going programs (\$206 million)
- Deliver early system-wide freeway improvements (\$222 million)
- Fund other core Transportation 2035 categories (\$834 million)
- Fund strategic investments and regional commitments (\$71 million)

Several policy considerations are outlined in the memorandum, in particular, the acceleration of the Freeway Performance Initiative and a more gradual ramp up of the Climate Initiatives Program than contemplated in Transportation 2035.

The proposal also includes an investment strategy for priority development areas (PDAs) and a program management structure for counties that bundles programs into "PDA block grants" to allow more flexibility and strategic project delivery on their part.

The proposal reflects a number of revisions to a version of this funding proposal made available to stakeholders on June 23, 2009, and it attempts to respond to discussions with the Bay Area Partnership, MTC advisory committees, and other stakeholders during the summer months. In particular, staff has revised the proposal in response to the following input:

- More funding advanced into Cycle 1 for many core T2035 programs.

September 9, 2009

Page 2 of 2

- Higher overall funding levels to core programs (with the exception of the Freeway Performance Initiative). This is accomplished by adding \$22 million of Transportation Enhancement Program funding and pre-committing “anticipated” funding.
- Project delivery deadlines to ensure that ready-to-go programs receive funding when needed.

The next step is the continuation of discussions with stakeholders throughout September. In October staff plans to bring a draft final proposal to the Programming and Allocations Committee and to the full Commission for approval.

**Issues:** See attached memorandum

**Recommendation:** For information only

**Attachment:** Executive Director Memorandum



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL [info@mtc.ca.gov](mailto:info@mtc.ca.gov)  
WEB [www.mtc.ca.gov](http://www.mtc.ca.gov)

## *Memorandum*

TO: Programming and Allocations Committee

DATE: September 9, 2009

FR: Executive Director

RE: New Federal Transportation Act—Proposal for Cycle 1 Programming and Cycle 2 Framework

### **Introduction**

The region has programmed all of its expected Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA) apportionment and we are in the final fiscal year of the act. As the region faces the close of SAFETEA ending on September 30, 2009, we recommend that the Commission provide an overall architecture to guide upcoming programming decisions for the new federal surface transportation act funding (New Act).

Attached for your information is staff's proposal for the use of these flexible federal highway funds, which are at the discretion of the Commission, over the next six fiscal years. This item is presented this month for information only, and will return to the Commission for action in October.

### **Background**

While the exact fund program categories in the new authorization act are not yet known, we anticipate that the future funding programs will overlap to a large extent with projects that are currently eligible for funding under Title 23 of the United States Code. We also expect that the next one or two years of funding will be authorized through an extension of the current act and its programs.

The starting point for making New Act funding decisions is the strategic delivery of investments described in Transportation 2035 (T2035). In particular, T2035 identifies investments for federal Surface Transportation Program and Congestion Mitigation and Air Quality (STP/CMAQ) funding in the following areas:

- Continuation of Regional Operations programs such as 511 and TransLink<sup>®</sup>;
- System operations on the State Highways;
- Climate Initiatives;
- Bicycle/pedestrian programs;
- Transportation for Livable Communities (TLC); and
- Ongoing commitments to system maintenance and preservation.

### **Recent Programming Activities**

Under the American Recovery and Reinvestment Act of 2009 (ARRA) MTC programmed roughly \$660 million to fund critical transportation needs in the Bay Area, which could be implemented quickly with the objective of jumpstarting the economy. To provide a necessary context for decisions on the next federal fund programming, these ARRA investments are listed in Attachment A along with the proposed STP/CMAQ programming. As a reminder, roughly two-thirds of the ARRA funds were committed to transit and local road rehabilitation projects.

### **Funding Estimate**

Staff estimates that STP/CMAQ and Transportation Enhancements (TE) revenue will be \$1.1 billion over the next six-year authorization, assuming a 4% annual growth rate, consistent with projections for T2035.

The region will also have \$105 million in Regional Transportation Improvement Program/ Corridor Mobility Improvement Account (RTIP/CMIA) bond funding capacity as well as \$7.5 million in TE for programming consideration as a result of recent ARRA programming activities. Attachment A presents both this ARRA “backfill” programming as well as the estimated funding to be discussed as part of the New Act programming. All told, roughly \$1.2 billion is assumed to be available for Commission programming through FY 2014-15.

Further, \$235 million is identified as “anticipated” over the six year period, which represents the additional increment of funding consistent with the House Transportation and Infrastructure Committee \$500 billion proposal for authorization (10% growth rate). Staff recommends programming the first three years of this amount (up to \$60 million) under Cycle 1 on a contingency basis should apportionments come in higher. Staff believes this is a reasonable assumption considering past experience. For example, during SAFETEA, roughly \$180 million was programmed in bonus funding rounds – akin to “anticipated” revenues in that it was funding above original estimates. Thus, the total 6-year amount of funding contemplated in this proposal is \$1.4 billion.

While staff will seek the Commission’s approval for an overall framework for this \$1.4 billion in new funding in October, we will be requesting that the Commission adopt only the first three-year period of funding (Cycle 1, ARRA Backfill, and initial contingency priorities for “anticipated” revenues). This will give the region the opportunity to revisit the final three years of programming approximately two years from now, in order to consider changes in revenue estimates and any change to project eligibility.

### **New Act Proposal**

Attachment A presents staff’s proposal for the use of STP/CMAQ, ARRA Backfill, and “Anticipated” funds during the New Act six-year period. Attachment B provides additional program category information.

The staff proposal addresses each of the stated programming principles noted below:

- **Required payback of Obligation Authority (\$68 million)**
- **Maintain on-going programs (\$206 million)**
- **Seize opportunity to deliver system-wide improvements (\$222 million)**

- **Fund other core Transportation 2035 categories (\$834 million)**
- **Fund strategic investments and regional commitments (\$71 million)**

The Climate Initiatives program is unique in that T2035 assumed front loading in the first five years. Also, staff has assigned first priority for funding to on-going and statutorily required programs. This includes repaying Caltrans' advance of additional obligation authority to the MTC region during SAFETEA, which permitted the delivery of more projects earlier than anticipated.

Keeping in mind that T2035 is not a strict programming document, the Commission's programming policies should provide flexibility to address changing funding constraints and opportunities. For reference, the chart below shows the assumed T2035 percentage investments to the core programs as compared to the staff proposal. The percentages are based on the STP/CMAQ funding level assumptions only. As a reminder, a significant amount of T2035 funding for the core programs was assumed to come from "anticipated" revenues." The difference between staff's proposal and the T2035 STP/CMAQ in relative funding percentages is discussed in the "Policy Considerations" section below.

### Comparison of Staff Proposal and Transportation 2035 Investment Assumptions

	T2035 STP/CMAQ 25-Year Assumption		Staff Proposal: 6-Year	
	Million \$s	%	Millions	%
<b>T 2035 Core Programs</b>				
Freeway Performance Initiative (FPI)	825	16%	222	27%
Climate Initiatives	225	4%	93	11%
Regional Bicycle Program	525	10%	44	5%
Transportation for Livable Communities (TLC)	1,125	22%	174	21%
Transit Capital Rehabilitation	1,000	20%	119	15%
Local Streets and Roads Rehabilitation	1,400	27%	169	21%
<b>Total</b>	<b>5,100</b>	<b>100%</b>	<b>821</b>	<b>100%</b>

### Response to Stakeholder Outreach To-Date

Attachment A reflects a number of revisions to a version of this funding proposal made available to stakeholders on June 23, 2009, and it attempts to respond to discussions with the Bay Area Partnership, MTC advisory committees, and other stakeholders during the summer months. In particular, staff has revised the proposal in response to the following input:

- **Advance more funding for core T2035 programs:** Staff recommends moving some strategic investments into Cycle 2 to free up \$31 million of programming capacity to advance a larger share of the Climate Initiatives, Regional Bicycle, TLC and the Local Streets and Roads Rehabilitation Shortfall programs into Cycle 1.
- **Frontload funding for Climate Initiatives:** In addition to advancing funding from Cycle 2 to Cycle 1 as discussed above, the overall funding capacity in Cycle 1 has been increased by \$20 million to establish a stronger jump start for the new Climate Initiatives Program. We propose to assign this new climate funding to the SFGO project as a transit priority project. Staff also notes that the other core programs in the proposal provide greenhouse gas (GHG) emission reductions, consistent with the objectives of the Climate Initiatives program, as discussed further under "Policy Considerations."

- **Higher funding levels for T2035 core programs:** Staff recommends two adjustments that increase revenues for all core programs except FPI: 1) add \$22 million in available regional TE funding to Cycle 2; and 2) pre-commit “anticipated” revenues that could be available if the authorization results in higher apportionments. Distribution of these funds would be directed to the core programs (except FPI) using T2035 pro-rata shares.
- **Ensure project delivery deadlines:** Staff recommends the establishment of delivery deadlines to ensure timely use of federal funds and ready-to-go projects be given priority. This allows the MTC region to remain in a position to obtain additional federal funding from other regions in California as well as from other states, if the opportunity arises.
- **More planning support for CMAs:** Staff recommends that the CMAs be given the option to use up to \$9 million (4%) of core county program grants for planning activities.
- **Reconsider priorities within FPI category:** Staff recommends adding the San Mateo 101 project to the FPI project list and dropping the Alameda I-880 project in the Fremont/Dumbarton Bridge area.

Appendix 1 summarizes comments received to-date.

### Policy Considerations

The staff proposal for a New Act program requires that the Commission consider and balance a number of policy issues:

1. **Accelerate the Freeway Performance Initiative (FPI):** T2035 established that FPI preserves and optimizes the use of the existing capacity on the state highway system, enhances mobility and reduces air pollution. Furthermore, during the development of T2035, MTC staff conducted evaluations to measure benefit and effectiveness of various project investments, and concluded that the FPI program earned among the highest marks in areas such as the benefit/cost ratio in reducing congestion and CO2 emissions. See Attachment C for an illustration of T2035 investments and their relative evaluation outcomes, and Attachment D for a list of proposed FPI projects.

Staff recommends a larger share of funding for advancing FPI in Cycle 1, so that traffic management systems can be implemented in time to address expected higher levels of congestion, once the economy begins to recover and to realize the benefits of these lower cost and quick delivery projects. The trade-off for this strategy is a smaller share of funding for other core program categories. However, to the extent possible, the FPI program has been aligned with state funding for highways, leaving the most flexible dollars for other core programs. Staff has worked closely with Caltrans to develop detailed schedules and resource allocation plans, and is confident that the FPI corridor improvements identified can be delivered on schedule.

2. **Climate Initiative Program Funding:** The Commission has identified \$400 million for the Climate Initiative Program in T2035, of which \$225 million is assumed to be underwritten with STP/CMAQ funding. T2035 assumed that the balance would be provided by “anticipated” funds. While staff has estimated “anticipated” revenue for the purpose of the New Act proposal based on higher federal transportation authorization levels, other federal revenue opportunities are expected to become available, such as a carbon cap and trade program and the Livable Communities Act being considered by Congress. Staff will pursue funding from these and other sources for the Climate Initiatives, TLC and Regional Bicycle programs.

The Commission further intended that this initiative would be implemented within the initial five years of the T2035 planning horizon. If New Act funding were programmed to deliver \$225 million in five years, dramatically less funding would be available to continue the annual programs, fund other T2035 core programs, and make strategic investments. To that point, it is important to consider the synergies and overlap of the core programs in achieving the objective of reducing GHGs and other air pollutants.

More than 75% of the \$32 billion in total discretionary funding identified in T2035 is directly or indirectly aimed at reducing GHGs. For example, the Commission's commitments to complete the Regional Bicycle Network and to promote focused growth through the TLC program encourage more bicycling and pedestrian travel. Also, the fix-it-first policy supports GHG emission reductions by improving the reliability of transit service and supporting bicycle and pedestrian travel as required by the Commission's "complete streets" policy. Lastly, staff's analysis suggests that the FPI program is also a key GHG emission reduction strategy and could prove to be more cost-effective than the Climate Initiatives Program itself. To strike a balance among various transportation needs over the next six years and considering cost-effectiveness, staff's recommendation results in a more gradual ramp up of the Climate Initiative.

3. **Project Delivery:** All STP/CMAQ funding is subject to the Regional Project Funding Delivery Policy (MTC Resolution No. 3606 revised) which establishes fund obligation, contract award, expenditure, invoicing and reimbursement deadlines among other requirements. Failure to meet these requirements could result in the redirection of funds to other projects. Funds must be obligated in the fiscal year programmed in the TIP, with all Cycle 1 funds to be obligated no later than April 30, 2012. Per Resolution 3606, an annual obligation plan will be developed each year to determine the specific projects to meet the April 30 deadline of that fiscal year. Funds not obligated within established deadlines could be redistributed to other projects at the Commission's discretion.
4. **Direct Some Capacity to Strategic Investments:** Effective programming decisions need to be strategic, responding to opportunities to deliver system-wide improvements as well as to address critical projects that might be postponed during budget crises. For example, the region has directed STP (STIP Backfill) and American Recovery and Reinvestment Act of 2009 (ARRA) funds to jumpstart construction projects when state funds were not immediately available. Staff recommends supplementary funding for Corridor Mobility and Trade Corridor projects, as well as restoring funds for regional transit commitments that are not available as a result of the state budget.
5. **Priority Development Areas (PDA) Based Funding Decisions:** In Transportation 2035, the Commission's transportation/land use and climate change policies seek to align "focused growth" land use principles and transportation investments. As part of the ARRA program adoption last February, the Commission directed staff to begin developing a PDA investment strategy in advance of the new federal authorization. As it relates to the New Act programming, staff recommends the following:
  - **Transportation for Livable Communities:** All TLC projects must be located in priority development areas with additional weight given in project

evaluation depending on whether the projects are in planned or proposed PDAs and based on proposed development intensity.

- ***Climate Initiatives:*** Consistent with the broad framework for the Climate Initiative program in T2035, Attachment B outlines a near-term proposal for Cycle 1 developed jointly by MTC and Air District staff. This proposal is subject to refinement through October to ensure the most deliverable and cost-effective programs are pursued. Capital projects funded by the Climate Initiative program would be given priority if they are in planned PDAs, with additional weight being given to projects that are in higher intensity development and in proximity to transit.
- ***Rehabilitation – Streets and Roads and Transit:*** The current distribution formula prioritizes funding for local jurisdictions that are considered high-intensity PDAs. The allocation formula for streets and roads rehabilitation contains four factors, weighted 25% each, including population, lane mileage, arterial and collector shortfall, and preventive maintenance performance. The population and lane mileage factors result in an emphasis on PDAs. Staff recommends a change from current practice by requiring that the CMAs use the same allocation formula for streets and roads distribution within the counties.

### **Program Management**

Staff proposes that program management be split between MTC and the CMAs as outlined in Table 1 on the next page. This would focus MTC management on program areas of regional scope or with a network impact. Congestion management agencies would manage programs with a local/community focus.

Further, in response to stakeholder comments, staff proposes to bundle some programs into “PDA block grants” to allow more flexibility and strategic project delivery on the part of the counties in terms of the final amount programmed within each category, recognizing unique county transportation needs. Discrete program category targets would be established, with allowable margins of deviation, for the bundled programs. The intended result would be a more synergistic approach to CMA project selection and delivery using a variety of T2035 core funded programs which we hope will lead to larger, more effective, and multi-modal projects that promote a wide spectrum of planning goals. The CMAs would coordinate their decisions with the MTC managed programs such as TLC and Climate Initiatives. Lastly, staff proposes that CMAs be required to submit a strategic plan by January 1, 2010, that identifies the milestones for making project selection decisions and how stakeholder outreach will be accomplished to further priority development area goals.

**Table 1**

<b>Transportation 2035 Core Programs</b>	<b>Manager</b>	<b>PDA Block Grant</b>
Freeway Performance Initiative (FPI) and the Regional Signal Timing Program.	MTC, Caltrans and CMAAs	
Climate Initiatives <ul style="list-style-type: none"> <li>▪ Transit Priority Measures</li> <li>▪ Electric Vehicle Infrastructure (EVI)</li> <li>▪ Safe Routes to Schools</li> <li>▪ Safe Routes to Transit</li> <li>▪ Outreach/Incentives</li> </ul>	MTC and Bay Area Air Quality Management District	
Climate Initiatives <ul style="list-style-type: none"> <li>▪ E. Solano CMAQ</li> </ul>	Solano Transportation Authority	Yes
Regional Bicycle Program	CMAAs	Yes
Transportation for Livable Communities (TLC) – Regional	MTC	
Transportation for Livable Communities (TLC) – County	CMAAs	Yes
Regional Streets and Roads Rehabilitation	CMAAs	Yes
Transit Capital Rehabilitation	MTC	

**Schedule**

Attachment E is the proposed outreach schedule for the development of Cycle 1 funding. The next step is the continuation of discussions with stakeholders throughout September. In October staff plans to bring a draft final proposal to the Programming and Allocations Committee and to the full Commission for approval.

---

Steve Heminger

**Attachments**

J:\COMMITTEE\PAC\2009 PAC Meetings\09\_Sep09\_PAC\3a\_New Act Memo.doc

Attachment A

**New Transportation Authorization Act-- STP/CMAQ with ARRA Backfill Outlay**  
**MTC Revised Proposal, September 9, 2009**  
 (amounts in millions \$)

Program and Project Investments Described in attached summary	Committed ARRA Programming	New Commitments					Anticipated Revenue <sup>2</sup>	Total New Commitment
		ARRA <sup>1</sup> Backfill	STP/CMAQ Cycle 1	STP/CMAQ/TE Cycle 2	ARRA Backfill & STP/ CMAQ/TE Total			
	08/09	08/09	09/10 - 10/11 -11/12	12/13 - 13/14 - 14/15	09/10-14/15			
Estimated Apportionment Revenues	662	113	485	568	1,166	235	1,401	
<b>Annual Programs</b>								
1 Required SAFETEA OA Carryover			68		68		68	
2 On-Going Regional Planning			23	25	48		48	
3 On-Going Regional Operations			84	74	158		158	
<b>Total</b>			175	99	274		274	
<b>T 2035 Core Programs</b>								
4 Focus 1 Freeway Performance Initiative (FPI)	19	74	62	86	222		222	
5 Focus 2 Climate Initiatives <sup>3</sup>			59	34	93	55	148	
6 Focus 2 Regional Bicycle Program	10	8	16	20	44	22	67	
7 Focus 2 Transportation for Livable Communities (TLC)			78	96	174	49	223	
8 Focus 3 Transit Capital Rehabilitation	286			119	119	45	164	
9 Focus 3 Regional Streets and Roads Rehabilitation <sup>4</sup>	145		86	83	169	63	232	
<b>Total</b>	461	82	302	438	821	235	1,056	
<b>Strategic Investments</b>								
10 Safety Projects (Vasco Road and North Bay counties)	13							
11 Express Lane Network (580 and 237/880)	14							
12 Transit Expansion (Oakland Airport Connector)	70							
13 Advance Prop 1B Construction (Caldecott Tunnel)	105							
14 Corridor Mobility (SCL I/C Imps)		32			32		32	
15 MTC Res 3814 Transit Payback Commitment				31	31		31	
16 Trade Corridor (Richmond Rail Connector)			8		8		8	
<b>Total</b>	201	32	8	31	71		71	
<b>Grand Total</b>	662	114	485	568	1,166	235	1,401	

<sup>1</sup> \$112.5 M in ARRA Backfill is included within the \$661.9 M ARRA Programming Amount (\$105 M for Caldecott Tunnel and \$7.5M for TE)

<sup>2</sup> Anticipated revenues are based on a 10% annual authorization increase as compared to the assumed 4% in the base proposal over six years. Portion available for Cycle 1 programming is \$60 million from apportionments over the first three years.

<sup>3</sup> Includes \$20M for SFgo

<sup>4</sup> Includes PTAP and FAS of \$28M

## Attachment B

### Program Category Information

- ***SAFETEA Obligation Authority (OA) Carryover (\$68M)***: This is a required OA payback, which reduces programming capacity to other programs. As the MTC region enters the New Act with a carryover of \$68 million, it remains uncertain how soon this OA payback would be requested by Caltrans, depending on OA used by other regions in the State. It is noteworthy, that MTC's ability to obligate quickly in the earlier years could be viewed as beneficial by Caltrans, allowing later payback of OA. In any event, it is prudent to anticipate payback during Cycle 1. As noted in the SAFETEA summary, the region had to address over \$90 million in OA carryover during the current Act.
- ***Regional Planning (\$48 - \$57M)***: Provide funding to Congestion Management Agencies (CMAs), Association of Bay Area Governments (ABAG), the San Francisco Bay Area Conservation and Development Commission (BCDC), and MTC to support planning activities in the region. The \$48M funding level reflects the Transportation 2035 commitment level by escalating at 4% per year from the base amount of \$6.9M in FY 2008-09. In addition, the CMAs have the ability to use up to 4% of their respective block grants to supplement their planning revenues.
- ***Regional Operations (\$158M)***: Funding to continue regional operations programs over the New Act period including TransLink®, 511, and Incident Management. In response to the elimination of STA funding to the Regional Operations Programs, an increment of \$2.5 million has been added, as compared to Transportation 2035 assumptions for MTC project staff costs through FY 2012/13. Funding for this purpose in Cycle 2 will depend on the State of California fiscal situation.
- ***Freeway Performance Initiative (\$222M)***: Attachment D lists the specific projects proposed under FPI. Major benefits would accrue to the Bay Area expediting the implementation of the Freeway Performance Initiative, emphasizing the delivery of ramp metering projects on the State Highway System throughout the Bay Area Region. For nearly two years, MTC staff has been working with Caltrans and the CMAs to develop a list and sequencing of projects. This category includes \$1.5 million per year, for a total of \$9 million for performance monitoring activities, Regional Signal Timing Program and TOS.
- ***Climate Initiatives (\$148M)***: Project components would include, but are not limited to, funding the Safe Routes to Schools, Safe Routes to Transit, Transit Priority Measures (TPM), Outreach/Incentives programs, and Showcase Innovation projects. Subject to continued discussion with the Air District and stakeholders, specific amounts by category and an updated approach to using these funds will be presented in October. This initiative includes \$20 million to SFgo for Transit Priority Measures. This project will decrease traffic congestion and improve transit operations by synchronizing intersections, and furnishing and installing traffic cameras and variable message signs for traffic monitoring and information dissemination. Lastly there is \$6 million for the Eastern Solano CMAQ Program, to acknowledge CMAQ funds coming to MTC that are within the Sacramento Metropolitan Air Quality Management District's air basin encompassing Eastern Solano County.

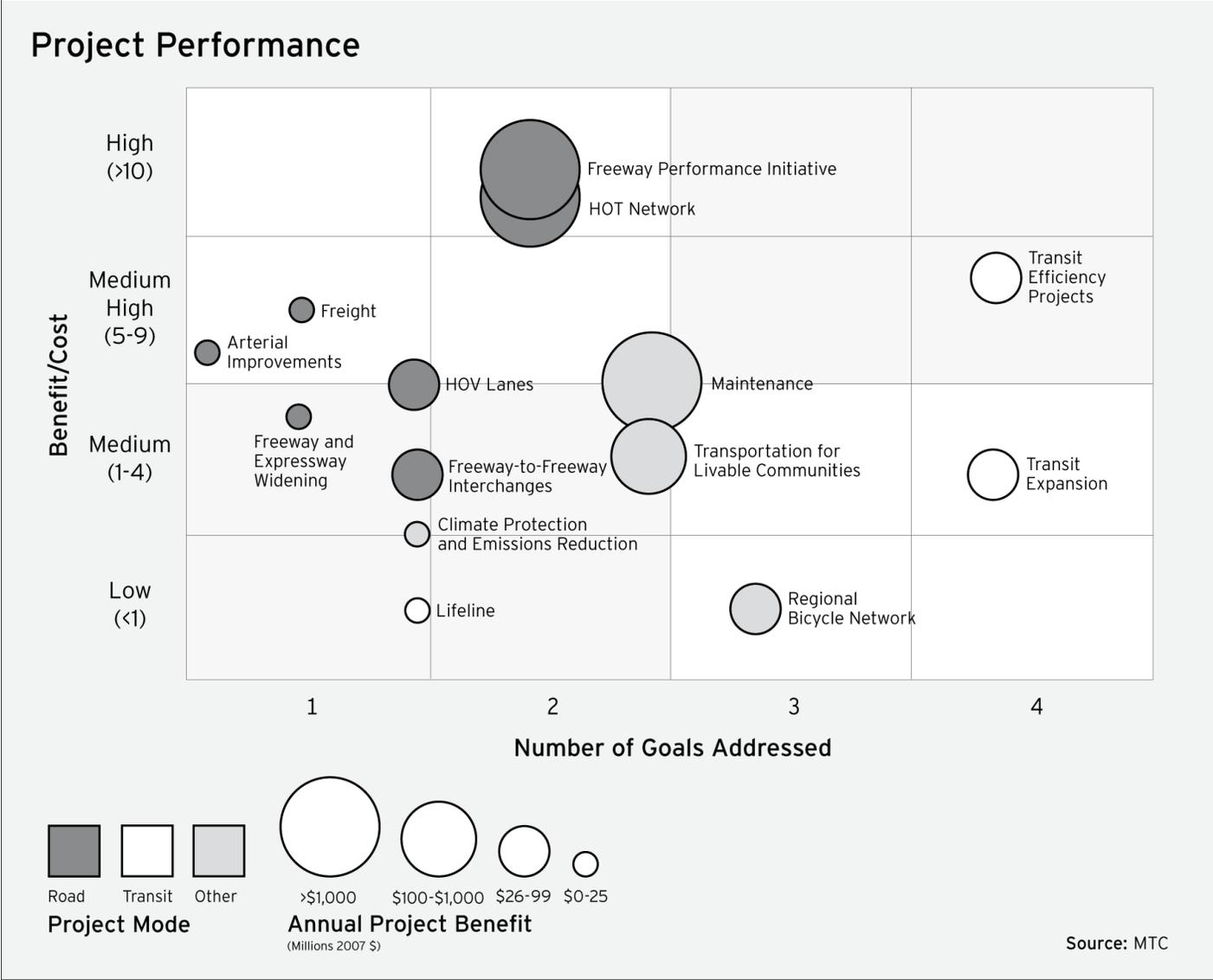
- ***Regional Bicycle Program (\$67M)***: Under T2035, these funds will be applied to building the Regional Bicycle Network. This category also includes \$8 million for new projects as a result of advancing previously funded transportation enhancement (TE) funding.
- ***Transportation for Livable Communities (TLC) (\$223M)***: \$78 million is provided in Cycle 1 to allow for a TLC pilot program to launch a new approach based on discussions with our partners and stakeholders. In July, the Planning Committee reviewed several elements for the next TLC funding cycle. Areas under consideration include (1) the use of TLC funds to incentivize development in Priority Development Areas, (2) the size of TLC grants, (3) a menu of eligible program categories, including streetscapes (current program eligibility), as well as several new categories: non-transportation infrastructure, transportation demand management, and density incentives such as land banking or site assembly, and (4) the split between the regional and local funding. Following input from the Planning Committee, MTC advisors, and regional stakeholders, staff will return to the Planning Committee in September for approval of the next TLC funding cycle.
- ***Transit Capital Rehabilitation Shortfall (\$164M)***: This program will continue to address transit capital shortfalls in the region as identified in the Transportation 2035. The program objective, as in the past, is to assist transit operators to meet major fleet replacement needs.
- ***Local Streets and Roads Rehabilitation (\$232M)***: This program addresses rehabilitation shortfalls on the regional local streets and roads network. Note that the amount includes \$28 million for the Pavement Technical Assistance Program (PTAP) and Federal Aid System Commitments. With the passage of ISTEA and the dissolution of the Federal Aid Urban/ Federal Aid Secondary (FAU/FAS) programs, California statutes guarantee the continuation of minimum funding to Counties, covering their prior FAS shares. The proposal includes \$15 million to address this at the outset of Next Act programming. Also, PTAP (\$7 million per cycle), similar to MTC's regional operations programs requires uninterrupted funding to continue the program, which includes \$1.5 million per cycle to underwrite MTC costs to administer the program.
- ***Strategic Investments (\$71 million)***: Staff is proposing several strategic investments that take into consideration synergies with other recent and proposed initiatives as well as the current state and local economic realities. Related to recent initiatives, staff is proposing to build on the momentum of the Corridor Mobility and Trade Corridor programs by recommending two additional projects that meet these investment priorities. Further, staff is recommending the restoration of partial funding to transit programs and projects that lost funding as a result of state and federal funding cuts. A brief description of each project as well as the proposed funding amount is included below:
  - ***Corridor Mobility (Santa Clara Interstate 280 to Interstate 880 Direct Connector - \$32 million)***: This project will provide a direct freeway connector and interchange improvements to improve traffic operations, safety, and access. This project had been a candidate for Proposition 1B funding, and is now proposed as a strategic investment.
  - ***Trade Corridor (Richmond Rail Connector - \$8 million)***: The Richmond Rail Connector is a rail connection between the BNSF Railroad's Stockton Subdivision and Union Pacific Railroad's Martinez Subdivision near San Pablo,

CA, just north of Richmond, CA. BNSF and UP, as well as the Capitol Corridor and Amtrak, all operate on the Martinez Subdivision. This project is needed to accommodate and better serve both current and future freight and passenger rail traffic on the Martinez Subdivision rail corridor while reducing the impacts on the local community. The proposed rail connector would eliminate the need for a number of long BNSF trains to continue to travel through downtown Richmond, thereby reducing traffic delays at local grade crossings, as well as vehicle emissions and noise impacts affecting Richmond residents. The estimated project cost is approximately \$35m, with 50 percent of the project costs coming from the state Proposition 1B TCIF program, and additional funds coming from BNSF Railroad.

- *MTC Resolution 3814 Transit Payback Commitment (\$31M)*: As part of the Transit Policy established in June 2007, in conjunction with Proposition 1B funding, MTC committed \$62 million in future spillover revenues for Lifeline, Small Operators, SamTrans Right-of-way Settlement, and two capital projects – BART to Warm Springs and eBART. Given the proposal to suspend funding to transit for five years, MTC is proposing to meet roughly half of this 10-year commitment through a combination of distributions to-date and the proposed cycle programming. However, the proposal would fully fund the Lifeline and Small Operator commitment while delaying any funding to the two capital projects. The table below provides the proposed distribution:

STA Spillover Funding Agreement Per Resolution 3814 PROPOSITION 1B TRANSIT FUNDING PROGRAM -- POPULATION BASED SPILLOVER DISTRIBUTION						
Apportionment Category	MTC Resolution 3814 Original Schedule	%	FY 2007-08 Spillover Distribution	Unfunded Commitment	Proposed for Funding	Remaining Commitment
Lifeline	\$ 10,000,000	16%	\$ 1,028,413	\$ 8,971,587	\$ 8,971,587	\$ -
Small Operators / North Counties	\$ 3,000,000	5%	\$ 308,524	\$ 2,691,476	\$ 2,691,476	\$ -
BART to Warm Springs	\$ 3,000,000	5%	\$ 308,524	\$ 2,691,476	\$ -	\$ 2,691,476
eBART	\$ 3,000,000	5%	\$ 308,524	\$ 2,691,476	\$ -	\$ 2,691,476
Samtrans	\$ 43,000,000	69%	\$ 4,422,174	\$ 38,577,826	\$ 19,288,913	\$ 19,288,913
<b>Total</b>	<b>\$ 62,000,000</b>	<b>100%</b>	<b>\$ 6,376,158</b>	<b>\$ 55,623,842</b>	<b>\$ 30,951,976</b>	<b>\$ 24,671,865</b>

### Attachment C: Transportation T 2035 Project Evaluation Results\*



\*Transportation 2035 Performance Assessment Report, December 2008

**Attachment D**

**Freeway Performance Initiative Project List**

(millions\$)

**PRIOR AARA COMMITMENTS**

<i>Caltrans EA</i>	<i>Route</i>	<i>Location</i>	<i>Description</i>	<i>Capital costs</i>	<i>Support costs</i>	<i>Total Cost</i>	<i>Committed ARRA</i>	<i>Cumulative ARRA Funds</i>
15130	SCL 280	SB; Menker to 11th	8 Ramp Meters (RMs)	\$5.0	\$2.0	\$7.0	\$7.0	\$7.0
15034	SCL 280	NB; Vine to Leland	7 RMs	\$3.4	\$1.6	\$5.0	\$5.0	\$12.0
15340	SM 280	SB; Route 1 to Route 380	9 RMs	\$4.9	\$2.1	\$7.0	\$7.0	\$19.0

**Committed ARRA Subtotal \$19.0**

**NEW ACT CYCLE 1 (FY 09/10 - FY 11/12)**

<i>Caltrans EA</i>	<i>Route</i>	<i>Location</i>	<i>Description</i>	<i>Capital costs</i>	<i>Support costs</i>	<i>Total Cost</i>	<i>Funding Request*</i>	<i>Cumulative Request</i>
-	-	signal timing & performance monitoring					\$4.5	\$4.5
15270	CC 4	Route 680 to Route 160	4 RMs + 40 TOS elements	\$7.8	\$4.1	\$11.9	\$9.9	\$14.4
15300	ALA 92	EB; SM Bridge to Route 880	7 RMs	\$4.3	\$3.1	\$7.4	\$5.9	\$20.2
2A790	SM 101	SF co. line to SCL co. line	29 RMs	\$9.6	\$4.0	\$13.6	\$12.1	\$32.3
15420	SCL 85	Route 280 to Route 101	14 RMs + 14 TOS elements	\$9.5	\$3.8	\$13.3	\$11.4	\$43.7
15320	SCL 680	Route 101 to ALA co. line	32 RMs + 23 TOS elements	\$20.7	\$4.3	\$25.0	\$22.9	\$66.6
15310	ALA 680	CC co. line to SCL co. line	30 RMs + 67 TOS elements	\$27.1	\$5.2	\$32.3	\$29.7	\$96.3
15113	ALA 580	Route 880 to SJ co. line	25 RMs + 69 TOS elements	\$13.8	\$6.7	\$20.5	\$17.1	\$113.4
15330	SCL 101	101/85 IC south to SBT co. line	27 RMs + 46 TOS elements	\$19.8	\$5.3	\$25.1	\$22.4	\$135.9

**Cycle 1 Subtotal \$135.9**

**NEW ACT CYCLE 2 (FY 12/13 - FY 14/15)**

<i>Caltrans EA</i>	<i>Route</i>	<i>Location</i>	<i>Description</i>	<i>Capital costs</i>	<i>Support costs</i>	<i>Total Cost</i>	<i>Funding Request*</i>	<i>Cumulative Request</i>
-	-	signal timing & performance monitoring					\$4.5	\$48.2
15160	MRN 101	Golden Gate Bridge to SON co. line	43 RMs	\$23.7	\$4.1	\$27.8	\$25.8	\$74.0
TOS22	SOL 80	Carquinez Bridge to Yolo co. line	61 RMs + 150 TOS elements	\$46.9	\$17.4	\$64.3	\$55.6	\$129.6

**Cycle 2 Subtotal \$85.9**

**GRAND TOTAL \$240.7**

\* Funding requests for FPI projects include 100% of capital costs and 50% of support costs.

### New Act STP/CMAQ Cycle Programming Outreach Schedule

Date	Committee	Action
May		
18	Partnership Technical Advisory Committee	Present Framework
June		
3	Transit Finance Working Group	Present Framework to Advisory Committees and Working Groups leading up to a presentation of a draft proposal to the Partnership Board
4	Elderly and Disabled Advisory Committee	
9	Minority Citizens Advisory Committee	
10	Advisory Council	
12	Local Streets and Roads Working Group	
15	Programming and Delivery Working Group	
15	Partnership Technical Advisory Committee	
23	Partnership Board	
July		
1	Transit Finance Working Group	Draft Proposal revised as needed. Draft Final Proposal developed after PTAC to be taken to PAC/Commission in September.
2	Elderly and Disabled Advisory Committee	
8	Advisory Council	
10	Local Streets and Roads Working Group	
14	Minority Citizens Advisory Committee	
20	Programming and Delivery Working Group	
20	Partnership Technical Advisory Committee	
August		
12	Advisory Council	Same as above.
20	Regional Bicycle Working Group & Regional Pedestrian Committee joint meeting	
September		
2	Transit Finance Working Group	Update Advisory Committees and Working Groups on any proposal revisions on an ongoing basis for comment. Staff to present proposal and issues to Programming Advisory Committee for information only and to receive further direction.
4	Local Streets and Roads Working Group	
9	Programming Allocations Committee	
9	Advisory Council	
21	Programming and Delivery Working Group	
21	Partnership Technical Advisory Committee	
October		
1	Elderly and Disabled Advisory Committee	Continuation of September outreach
13	Minority Citizens Advisory Committee	
14	Programming Allocations Committee	Final Draft Proposal reviewed and adopted by the Commission.
28	Commission	

## Appendix 1 – Summary of Comments Received To-date

The following is an example of a letter received from numerous individuals in response to stakeholder outreach. The individual letters were provided directly to the Commission and are not included here to conserve paper; however the individual names and organizations are listed on the following page.

Subject: Protect MTC's Transportation Climate Action Program

I urge you to stand up for the commitments you made to fund a Transportation Climate Action Campaign.

When MTC adopted the 2009 Regional Transportation Plan (RTP), I was proud to know that it included programs that will help our region curb global warming pollution and improve quality of life in the Bay Area. I was particularly supportive of the \$80 million per year Transportation Climate Action Campaign that you said would be funded during the first five years of the RTP, as well as funding for livable communities and the regional bicycle network.

I was deeply disappointed to learn that MTC is threatening to go back on these funding commitments. The current staff proposal recommends just \$11 million per year for the climate program, in large part because of the tremendous amount going to freeway ramp meters. The Regional Bicycle Network and Transportation for Livable Communities should programs should also get at least as much funding as previous years.

Please let me know what you plan to do to ensure that the Transportation Climate Action Program gets funded in the first years of the RTP. It's critically important to stand up now for climate protection.

Thank you.

## Appendix 1

## Page 2

- *Alice Mosley*
- *Andrew Casteel (Bay Area Bicycle Coalition)*
- *Andrew Chance*
- *Andy Thornley (San Francisco Bicycle Coalition)*
- *Ann Ceglia*
- *Ariana Jostad-Laswell*
- *Autumn Buss*
- *Barbara Moulton*
- *Bay Area Regional Health Inequities Initiative (BARHII)*
- *Bob Allen (Urban Habitat)*
- *Bob Prentice (BARHII)*
- *Brandon Kitagawa*
- *Brian Cavagnolo*
- *Brit Harvey*
- *Bruce Ohlson*
- *Camille Guiriba*
- *Carrie Harvilla*
- *Charles Harris*
- *Charles Malarkey*
- *Charlie Cronk*
- *Cheryl Brown*
- *Cheryl Longinotti*
- *Corinne Winter (Silicon Valley Bicycle Coalition)*
- *Christine Culver (Sonoma County Bicycle Coalition)*
- *Christopher Pederson*
- *City of San Leandro*
- *Courtney Miller*
- *Craig Hagelin*
- *Daniel Schulamn*
- *David Favello*
- *David Rosen*
- *Deb Hubsmith (Safe Routes to School National Partnership)*
- *Dennis Rosatti*
- *Diane Spaulding (Non-Profit Housing Association of Northern California)*
- *Edith Cabuslay (BARHII)*
- *Elaine Booth*
- *Eleanor Guerin*
- *Elizabeth Wampler*
- *Erkki KochKetola*
- *Frima Stewart (Marin County Health and Human Services Agency)*
- *Geoffrey Holton*
- *Hal Keenan*
- *Hans Fallant*
- *Harry Chomsky*
- *Howard Strassner*
- *Howard Wong*
- *Ian Kim (Ella Baker Center for Human Rights)*
- *Irvin Dawid*
- *Janet Arnold*
- *Jean Fraser*
- *Jeff Brown*
- *Jenna Brager*
- *Jennifer Stanley*
- *Jeremy Madsen (Greenbelt Alliance)*
- *Jessica DiCamillo*
- *Jody Zaitlin*
- *John Holtzclaw*
- *John 'Sal' Bednarz*
- *John Schlag*
- *Joseph Ostrow*
- *Joshua Switzky*
- *Judith Bell (PolicyLink)*
- *Judith Newton*
- *Judith Smith*
- *Julia Prange*
- *Kara Vuicich*
- *Kari Binley (Sustainable San Mateo County)*
- *Kim Baenisch (Marin Bicycle Coalition)*
- *Laurie-Ann Barbour*
- *Leadership Institute for Ecology and the Economy*
- *Lena Moman*
- *Leonard Conly*
- *Linda Rudolph (City of Berkeley)*
- *Lionel Gambill*
- *Manish Champsee (Walk San Francisco)*
- *Marie Rose Taruc*
- *Mark Birnbaum*
- *Mark Bruckner*
- *Mark Shaw*
- *Mateo Nube*
- *Megan Shaughnessy-Mogill*
- *Michael Allen (Accountable Development Coalition)*
- *Michael Klinger*
- *Michael Laurie Bishow*
- *Mike Cluster*
- *Mike Daly (TransForm)*
- *Mike Kahn*
- *Mike Samuels*
- *Miriam Sorell*
- *Mitch Katz (San Francisco Department of Public Health)*
- *Nabeel Al-Shamma*
- *Nancy Weninger*
- *Neal Patel*
- *Nick Caston*
- *Nina Bellak*
- *Paula Zerzan*
- *Phil Morton*
- *Polly Amrein*
- *Ramkumar Sridharan*
- *Remi Tan*
- *Robert Bregoff*
- *Robert Raburn (East Bay Bicycle Coalition)*
- *Rocky Birdsey (Marin Center for Independent Living)*
- *Ron Bishop*
- *Ron Chapman (Solano County Health and Human Services Agency)*
- *Ryan Van Lenning*
- *Sabrino Merlo*
- *Sandra Johnson*
- *Sassan Ebadi*
- *Scott Klimo*
- *Scott Morrow (San Mateo County Health Services Agency)*
- *Seth Goddard*
- *Sherman Lewis*
- *Steven Plunkett*
- *Stuart Cohen (TransForm)*
- *Susan McDonough*

- *Sustainable Pacific Rim Cities Pacific Rim Cities*
- *Tad Veltrop*
- *Ted Fehlhaber*
- *Timothy Rood*
- *Tom Boss*
- *Tom Helm*
- *Tony Iton (Alameda County)*
- *Wafaa Aborashed*
- *Wendi Kallins*
- *Wendy Hilberman (Napa County Bicycle Coalition)*
- *Wendel Brunner (Contra Costa County)*
- *Wendy Krupnick*
- *Xinyuan Yang*
- *Zeno Swijtink*

City of San Leandro  
 Civic Center, 835 E. 14th Street  
 San Leandro, California 94577



Office of the Mayor 510-577-3356  
 FAX 510-577-3340

August 27, 2009

The Honorable Scott Haggerty  
 The Honorable Steve Kinsey  
 Members of the Metropolitan Transportation Commission  
 101 Eight Street  
 Oakland, CA 94607

Dear MTC Chair Haggerty, Programming and Allocations Chair Kinsey and Commissioners:

I am writing to express strong concerns with the MTC proposed funding allocations for the Transportation 2035 "Core Programs" under STP/CMAQ Cycles 1 and 2, as were put forth in the June 23, 2009 staff report. I feel that these recommendations short-change the Bay Area's commitment to climate protection.

The Transportation 2035 Regional Transportation Plan (RTP), which MTC adopted in April 2009 recognizes the enormity of the climate challenge our region faces and clearly shows that infrastructure investments alone will not meet the region's climate goals; focused growth and creative demand management solutions are also needed.

The T2035 plan, developed over more than two years with much publicity and an extensive public process which resulted in input from thousands of Bay Area residents, calls for:

- Fully funding the Transportation Climate Action Campaign for \$400 million in the first five years of the plan,
- Increasing funding for the Regional Bicycle Network to \$1 billion over the course of the plan, and
- More than doubling funding for the Transportation for Livable Communities (TLC) program to \$2.2 billion over the course of the plan.

Yet the proposed STP/CMAQ funding allocations provide only 17% of funding for the well-publicized, popular, and needed Transportation Climate Action Campaign and funds the popular Regional Bicycle Network and TLC programs at levels lower than previous years.

The Transportation Climate Action Campaign was originally submitted to MTC by the Joint Policy Committee (JPC), comprised of the JPC's four regional agencies. There was wide support from MTC Commissioners and the public for this program during the development of the Regional Transportation Plan. In particular, it should be noted that the Transportation Climate Action Campaign was proposed as a five-year program due to the urgency to be proactive about addressing the significant contribution that the transportation sector makes to climate change and the interest in pursuing a number of efforts to reduce greenhouse gas emissions and evaluate the relative effectiveness so that there might be additional focused investments in climate programs in the 2013 RTP.

Under SB 375, the region will need to achieve ambitious greenhouse gas emission reductions from transportation. Therefore, it is critical that we move forward with the Climate program now, during Cycles 1 and 2 of the STP/CMAQ programming. I understand that due to funding constraints it is not feasible to allocate funds at the levels anticipated in the RTP at this time. However, since revenue projections have not changed substantially, I am very concerned that the current proposal does not reflect the intention of the Commission to fund a five-year Transportation Climate Action Campaign at the beginning of the RTP.

As such, I support the proposal that the Commission:

1. Prioritize investment in the Transportation Climate Action Campaign by investing as many STP/CMAQ dollars as possible in this program after meeting basic commitments to other programs as described in recommendations 2-4 below. I believe that a minimum of \$200 million should be invested within the six-year STP/CMAQ cycle.
2. Provide at least the same level of funding as in previous years for the Regional Bicycle Network (\$8 million/year) and Transportation for Livable Communities (\$27 million/year) programs.
3. Maintain the June 23 staff recommendation for Transit Capital Rehabilitation and Regional Streets and Roads Rehabilitation.
4. Fund the Freeway Performance Initiative proportionally as compared with the other regional programs as described in the RTP and use the Prop 1B loan repayment to fund the Freeway Performance Initiative, freeing up \$70 million in STP/CMAQ funds for other uses.

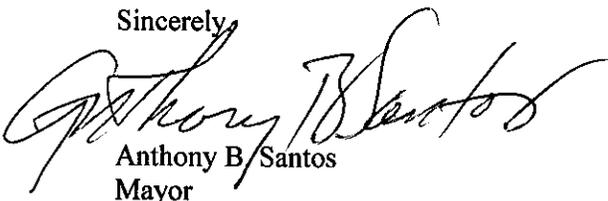
The majority of cities in the region have voluntarily chosen to become part of the FOCUS program by nominating one or more Priority Development Areas. Early allocation of funding for the TLC program, strategically directed to the PDAs, is critically important to ensure continued commitment from these cities to the focused growth program. Focused growth is a long-term strategy for reducing vehicle trips and associated greenhouse gas emissions. Therefore, early investments in land use such as those included in the TLC program are critical for enabling our region to meet the long-term state greenhouse gas reduction goals of bringing emissions to 80% below 1990 levels by 2050.

STP/CMAQ funds are limited but provide flexibility that other funding sources do not. Therefore, they must be allocated strategically. I urge the Commission to identify other funding sources for projects that may be funded through other revenue sources. That is why I support the proposal that the Freeway Performance Initiative could be partially paid for through the repayment of MTC's \$70 million loan of ARRA funds to the Proposition 1B program.

MTC has been praised for its public outreach process, and its commitment to climate protection. Now is the time to move forward with fulfilling the commitments in the RTP.

Thank you for your consideration of this important matter.

Sincerely,



Anthony B. Santos  
Mayor

cc: City Council



## Bay Area Regional Health Inequities Initiative

Alameda County | City of Berkeley | Contra Costa County | Marin County | City and County of San Francisco | San Mateo County | Santa Clara County | Solano County

August 28, 2009

Steve Heminger  
Executive Director  
Metropolitan Transportation Commission  
101 Eighth Street  
Oakland, CA 94607

Dear Mr. Heminger:

As public health officials from the nine Bay Area counties (and beyond) that make up the region served by the Metropolitan Transportation Commission, we have a keen interest in the Regional Transportation Plan (RTP), as we communicated in our June 25, 2008, letter supporting some of your proposed investments (attached). That letter outlined some of the significant public health consequences of decisions affecting the built environment, and we applauded your proposed investments in projects such as Safe Routes to Schools, Safe Routes to Transit and Transit Oriented Development.

Like many others who were encouraged by some of the components of the RTP, we were dismayed to learn that the investment in many of the programs we enthusiastically endorsed will receive substantially less funding than originally proposed. As public officials, we understand the imperfect decisions we are often forced to make because the resources to do all that is important are not available. With our still-limited understanding of transportation planning, we can't even imagine the tough trade-offs you must be considering. As we understand one of the issues, for example, metering lights on freeway ramps can not only reduce congestion, but reduce idling and associated emissions, which we would most certainly support. On the other hand, if the price is to under-invest in programs like Safe Routes to Schools or Safe Routes to Transit, how do we begin to reduce Vehicle Miles Traveled (VMTs), encourage transit use and re-incorporate physical activity into people's day-to-day lives? A recent health impact assessment of Safe Routes to Schools in Sacramento, for example, indicated that, on average, children would spend an additional 30 minutes per day in physical activity, with a corresponding reduction in their Body Mass Index (a measure of overweight and obesity).

And, of course, there is SB 375 and its profound implications for future RTPs, especially the emphasis on reducing VMTs and a Sustainable Communities Strategy. It seems to us that anticipating the long-term goals of SB 375 in current transportation priorities serves a dual

purpose of getting an advance on climate change mitigation and defining the future direction of public health improvement.

We are in no position to second-guess your decisions. However, we think it is incumbent on us to articulate what we believe to be the public health considerations in those decisions. Especially since transportation planning is so important to the health of communities, we look forward to a growing and productive dialogue with you.

Thank you for your consideration. Please contact Bob Prentice at (510) 302-3321 if you have any questions or would like to discuss this matter further.

On behalf of Bay Area public health officials,



Edith Cabuslay, MPH  
Co-chair, BARHII

Bob Prentice, PhD  
Director, BARHII



## Bay Area Regional Health Inequities Initiative

Alameda County | City of Berkeley | Contra Costa County | Marin County | City and County of San Francisco | San Mateo County | Santa Clara County | Solano County

June 25, 2008

Metropolitan Transportation Commission  
101 Eighth Street  
Oakland, CA 94607

Dear Commissioners:

We know that, after many months of research, planning and discussion, you are preparing to make investment decisions based on the Regional Transportation Plan (RTP). As public health officials from eight bay area jurisdictions, we have a keen interest in those decisions and hope you will take our comments into consideration.

As you know, there has been a renaissance of interest in the relationship of public health to the built environment. Roughly 90% of preventable illness and death is now associated with chronic diseases and injuries, many of which have their roots in our physical environment. One-third of our kids are overweight, which makes them prime candidates to join the two-thirds of adults who are overweight and obese, and at risk for diabetes, heart disease, stroke and other chronic conditions. An article in the *Journal of the American Medical Association*, for example, projected that, unless we do something differently, one out of three babies born in the year 2000 can expect to develop diabetes at some point in their lifetimes. More generally, this could be the first generation in over a century that can expect to live shorter lives than their parents. As important as they are, the stakes are greater than better access to health care or smarter choices about what we eat. Much of what shapes our health today is the result of the physical and social conditions in which we live, so public health is increasingly focused on how we can improve those living conditions.

Although we are still relative novices in transportation planning, there are some elements in the RTP that strike us as being particularly important for supporting good community health. We therefore urge you to include them in your priorities for investment.

- **Safe routes to schools.** If we are ever able to reverse the health-threatening weight gain in children, we must figure out how to get physical activity back into their day-to-day lives. If kids once again walk or ride bikes to school, that will be an important contribution. The creation of grant programs to fund projects that promote children walking and biking to school would be a great boost to this public health campaign.
- **Safe routes to transit.** The more we can encourage everyone, not just kids, to walk and bike, the better off we will all be. Making it easier and safer to bike or walk to transit stations and stops will expand the

universe of people who have incorporated physical activity back into their daily lives. We know that you currently invest in safe routes to transit, but we also understand that it is oversubscribed. Any additional investments will be a great asset in our efforts to improve community health.

- **Prioritize transportation needs in low-income communities.** As we documented in our report, *Health Inequities in the Bay Area* ([www.barhii.org](http://www.barhii.org)), the neighborhood where people live can mean a decade or more difference in life expectancy compared with living in another neighborhood. It is important that we focus our investments in those low-income communities where a multitude of factors combine to create comparatively poor health status. Making transportation widely available and affordable would be an important contribution to improving those neighborhood conditions associated with poor health.
- **Prioritize projects that improve air quality.** Asthma hospitalization rates in neighborhoods like West Oakland, Bayview/Hunters Point and Richmond are much greater than those for other bay area communities. Recent studies by the California Air Resources Board have documented higher rates of respiratory illness and certain cancers associated with exposures to particulate matter. It is essential that transportation policies help reduce the burden of air pollution in those communities with high exposures and related illnesses.
- **Transit oriented development.** We support your efforts to use transportation investments to encourage smarter land use decisions through transit oriented development projects. While we are sometimes accused of dreaming that we can reverse over a half century of urban planning as a major factor in contemporary patterns of disease, it is through innovative approaches like transit oriented development that we see hope that it is indeed possible. We encourage you to continue supporting those projects in your investment priorities.
- **Climate change.** The specter looming over all of us is climate change. It is essential not only for our health, but for our survival, that we do whatever we can to reduce dependency on the automobile and promote public transportation, biking and walking. You are in a unique position to contribute to that Herculean task. We stand ready to help you in any way we can to advance that goal.

Thank you for considering our recommendations. As we indicated at the beginning of this letter, transportation planning is new to many of us in public health. However, we realize that it could be more important to improving overall community health than many of the things we do in our clinics and programs. Accordingly, we look forward to working with you as you make your investment decisions, now and in the future.

On behalf of Bay Area public health officials,

Bob Prentice, PhD  
 Director  
 Bay Area Regional Health Inequities Initiative (BARHII)

Tony Iton, MD, JD, MPH  
 Public Health Director and Health Officer  
 Alameda County

Linda Rudolph, MD, MPH  
 Public Health Director and Health Officer  
 City of Berkeley

Wendel Brunner, MD, PhD, MPH  
Public Health Director  
Contra Costa County

Frima Stewart, MSW  
Director, Public Health Division  
Marin County Health and Human Services Agency

Mitch Katz, MD  
Director  
San Francisco Department of Public Health

Scott Morrow, MD, MPH, MBA  
Health Officer  
San Mateo County Health Services Agency

Ron Chapman, MD, MPH  
Health Officer and Deputy Director  
Solano County Health and Human Services Agency



Tanya Narath  
Executive Director

September 2, 2009

**Board of Directors**

Rick Theis  
Founder and Board  
Chair  
Bob Burke  
Charles Evans  
Noreen Evans  
Anne Fitzgerald  
Peter Kingston  
Helga Lemke  
Ryn Longmaid  
Paul Schiefer  
Judy Withee  
Greg Young

Dear MTC Chair Haggerty, Programming and Allocations Chair Kinsey and Commissioners,

We are writing to express our strong concerns with the MTC proposed funding allocations for the Transportation 2035 “Core Programs” under STP/CMAQ Cycles 1 and 2, as were put forth in the June 23, 2009 staff report. We feel that these recommendations short-change the Bay Area’s commitment to climate protection.

The Transportation 2035 Regional Transportation Plan (RTP), which MTC adopted in April 2009, recognizes the enormity of the climate challenge we face and clearly shows that infrastructure investments alone will not meet the region’s climate goals; focused growth and creative demand management solutions are also needed.

The T2035 plan, developed over more than two years with much publicity and an extensive public process which resulted in input from thousands of Bay Area residents, calls for:

- Fully funding the Transportation Climate Action Campaign for \$400 million in the first five years of the plan,
- Increasing funding for the Regional Bicycle Network to \$1 billion over the course of the plan, and
- More than doubling funding for the Transportation for Livable Communities (TLC) program to \$2.2 billion over the course of the plan.

Yet the proposed STP/CMAQ funding allocations provide only 17% of funding for the well-publicized, popular, and needed Transportation Climate Action Campaign and funds the popular Regional Bicycle Network and TLC programs at levels lower than previous years.

Inspiring leaders to create public policy that is environmentally friendly and socially equitable for a healthy economy and a sustainable community

**INSPIRING LEADERS *for* SUSTAINABLE COMMUNITIES**

555 Fifth Street, 300A • Santa Rosa, CA 95401 • T 707.578.9133 • F 707.578.9134 • [www.ecoleader.org](http://www.ecoleader.org)

The Transportation Climate Action Campaign was originally submitted to MTC by the Joint Policy Committee (JPC), comprised of the JPC's four regional agencies. There was wide support from MTC Commissioners and the public for this program during the development of the Regional Transportation Plan. In particular, we wish to remind you that the Transportation Climate Action Campaign was proposed as a five-year program due to the urgency to be proactive about addressing the significant contribution that the transportation sector makes to climate change and the interest in pursuing a number of efforts to reduce greenhouse gas emissions and evaluate the relative effectiveness so that there might be additional focused investments in climate programs in the 2013 RTP.

Under SB 375, the region will need to achieve ambitious greenhouse gas emission reductions from transportation. Therefore, it is critical that we move forward with the Climate program now, during Cycles 1 and 2 of the STP/CMAQ programming. We understand that due to funding constraints it is not feasible to allocate funds at the levels anticipated in the RTP at this time. However, since revenue projections have not changed substantially, we are very concerned that the current proposal does not reflect the intention of the Commission to fund a five-year Transportation Climate Action Campaign at the beginning of the RTP.

As such, we propose that the Commission:

1. Prioritize investment in the Transportation Climate Action Campaign by investing as many STP/CMAQ dollars as possible in this program after meeting basic commitments to other programs as described in recommendations 2-4 below. We believe that a minimum of \$200 million should be invested within the six-year STP/CMAQ cycle.
2. Provide at least the same level of funding as in previous years for the Regional Bicycle Network (\$8 million/year) and Transportation for Livable Communities (\$27 million/year) programs.
3. Maintain the June 23 staff recommendation for Transit Capital Rehabilitation and Regional Streets and Roads Rehabilitation.
4. Fund the Freeway Performance Initiative proportionally as compared with the other regional programs as described in the RTP and use the Prop 1B loan repayment to fund the Freeway Performance Initiative, freeing up \$70 million in STP/CMAQ funds for other uses.

The majority of cities in the region have voluntarily chosen to become part of the FOCUS program by nominating one or more Priority Development Areas. Early allocation of funding for the TLC program, strategically directed to the PDAs, is critically important to ensure continued commitment from these cities to the focused growth

program. Focused growth is a long-term strategy for reducing vehicle trips and associated greenhouse gas emissions and for creating affordable transportation choices for all, including low-income residents and communities of color. Therefore, early investments in land use such as those included in the TLC program are critical for enabling our region to meet the long-term state greenhouse gas reduction goals of bringing emissions to 80% below 1990 levels by 2050.

STP/CMAQ funds are limited but provide flexibility that other funding sources do not. Therefore, we must allocate them strategically. We urge the Commission to identify other funding sources for projects that may be funded through other revenue sources. That is why we propose that the Freeway Performance Initiative could be partially paid for through the repayment of MTC's \$70 million loan of ARRA funds to the Proposition 1B program.

The Leadership Institute for Ecology and the Economy has trained over 250 local leaders on the creation of more sustainable public policies for the North Bay region. We believe that achieving our ambitious climate protection goals will require a transformation in our thinking about how we transport people and goods in California. We encourage the MTC to support the policies that will enable this transformation by providing the necessary funding as recommended previously in this letter.

MTC has been praised for its public outreach process, and its commitment to climate protection. Now is the time to move forward with fulfilling the commitments in the RTP.

Sincerely,

A handwritten signature in cursive script that reads "Tanya Narath".

Tanya Narath  
Executive Director

September 1, 2009

Scott Haggerty  
 Chair, Metropolitan Transportation Commission  
 101 Eighth St  
 Oakland, CA 94607

Re: STP/CMAQ funding allocations

Dear MTC Chair Haggerty, Programming and Allocations Committee Chair Kinsey and Commissioners:

We are writing to express our strong concerns with the MTC proposed funding allocations for the Transportation 2035 “Core Programs” under STP/CMAQ Cycles 1 and 2, as were put forth in the June 23, 2009 staff report. We feel that these recommendations short-change the Bay Area’s commitment to climate protection.

The Transportation 2035 Regional Transportation Plan (RTP), which MTC adopted in April 2009, recognizes the enormity of the climate challenge we face and clearly shows that infrastructure investments alone will not meet the region’s climate goals; focused growth and creative demand management solutions are also needed.

The T2035 plan, developed over more than two years with much publicity and an extensive public process which resulted in input from thousands of Bay Area residents, calls for:

- Fully funding the Transportation Climate Action Campaign for \$400 million in the first five years of the plan,
- Increasing funding for the Regional Bicycle Network to \$1 billion over the course of the plan, and
- More than doubling funding for the Transportation for Livable Communities (TLC) program to \$2.2 billion over the course of the plan.

Yet the proposed STP/CMAQ funding allocations provide only 17% of funding for the well-publicized, popular, and needed Transportation Climate Action Campaign and funds the popular Regional Bicycle Network and TLC programs at levels lower than previous years.

The Transportation Climate Action Campaign was originally submitted to MTC by the Joint Policy Committee (JPC), comprised of the JPC’s four regional agencies. There was wide support from MTC Commissioners and the public for this program during the development of the Regional Transportation Plan. In particular, we wish to remind you that the Transportation Climate Action Campaign was proposed as a five-year program due to the urgency to be proactive about addressing the significant contribution that the transportation sector makes to climate change and the interest in pursuing a number of efforts to reduce greenhouse gas emissions and evaluate the relative effectiveness so that there might be additional focused investments in climate programs in the 2013 RTP.

Under SB 375, the region will need to achieve ambitious greenhouse gas emission reductions from transportation. Therefore, it is critical that we move forward with the Climate program now, during Cycles 1 and 2 of the STP/CMAQ programming. We understand that due to funding constraints it is not feasible to allocate funds at the levels anticipated in the RTP at this time. However, since revenue projections have not changed substantially, we are very concerned that the current proposal does not reflect the intention of the Commission to fund a five-year Transportation Climate Action Campaign at the beginning of the RTP.

As such, we propose that the Commission:

1. Prioritize investment in the Transportation Climate Action Campaign by investing as many STP/CMAQ dollars as possible in this program after meeting basic commitments to other programs as described in recommendations 2-4 below. We believe that a minimum of \$200 million should be invested within the six-year STP/CMAQ cycle.
2. Provide at least the same level of funding as in previous years for the Regional Bicycle Network (\$8 million/year) and Transportation for Livable Communities (\$27 million/year) programs.
3. Maintain the June 23 staff recommendation for Transit Capital Rehabilitation and Regional Streets and Roads Rehabilitation.
4. Fund the Freeway Performance Initiative proportionally as compared with the other regional programs as described in the RTP and use the Prop 1B loan repayment to fund the Freeway Performance Initiative, freeing up \$70 million in STP/CMAQ funds for other uses.

The majority of cities in the region have voluntarily chosen to become part of the FOCUS program by nominating one or more Priority Development Areas. Early allocation of funding for the TLC program, strategically directed to the PDAs, is critically important to ensure continued commitment from these cities to the focused growth program. Focused growth is a long-term strategy for reducing vehicle trips and associated greenhouse gas emissions and for creating affordable transportation choices for all, including low-income residents and communities of color. Therefore, early investments in land use such as those included in the TLC program are critical for enabling our region to meet the long-term state greenhouse gas reduction goals of bringing emissions to 80% below 1990 levels by 2050.

STP/CMAQ funds are limited but provide flexibility that other funding sources do not. Therefore, we must allocate them strategically. We urge the Commission to identify other funding sources for projects that may be funded through other revenue sources. That is why we propose that the Freeway Performance Initiative could be partially paid for through the repayment of MTC's \$70 million loan of ARRA funds to the Proposition 1B program.

MTC has been praised for its public outreach process, and its commitment to climate protection. Now is the time to move forward with fulfilling the commitments in the RTP.

Sincerely,

Bob Allen  
Transportation & Housing Program Director, Urban Habitat



Michael Allen  
Chair, Accountable Development Coalition



Kim Baenisch  
Executive Director, Marin County Bicycle Coalition



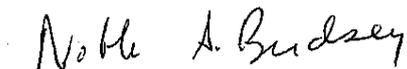
Judith Bell  
President, PolicyLink



Kari Binley  
Executive Director, Sustainable San Mateo County



Rocky Birdsey  
Advocacy Director, Marin Center for Independent Living



Andrew Casteel  
Executive Director, Bay Area Bicycle Coalition



Manish Champsee  
President, Walk San Francisco



Stuart Cohen  
Executive Director, TransForm



Christine Culver  
Executive Director, Sonoma County Bicycle Coalition



Mike Daly  
Sierra Club Representative, TransForm



Wendy Hilberman  
Executive Director, Napa County Bicycle Coalition



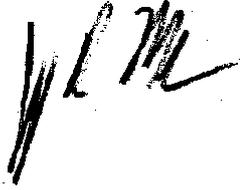
Deb Hubsmith  
Director, Safe Routes to School National Partnership



Ian Kim  
Green-Collar Jobs Campaign Director, Ella Baker Center for Human Rights



Jeremy Madsen  
Executive Director, Greenbelt Alliance

Handwritten signature of Jeremy Madsen, consisting of stylized initials 'JM'.

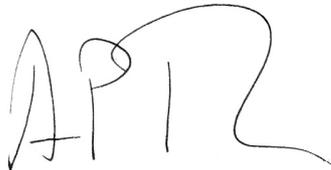
Robert Raburn  
Executive Director, East Bay Bicycle Coalition

Handwritten signature of Robert Raburn in cursive script.

Diane Spaulding  
Executive Director, Non-Profit Housing Association of Northern California

Handwritten signature of Diane Spaulding in cursive script.

Andy Thornley  
Executive Director, San Francisco Bicycle Coalition

Handwritten signature of Andy Thornley, consisting of stylized initials 'AT'.

Corinne Winter  
Executive Director, Silicon Valley Bicycle Coalition

Handwritten signature of Corinne Winter in cursive script.

## Process for Submitting Environmental Information to the California Transportation Commission

### **Introduction**

For all projects that are anticipated to be funded through a program under the purview of the California Transportation Commission (Commission), full compliance with the California Environmental Quality Act (CEQA) is required. In addition, if federal requirements are applicable, compliance with the National Environmental Policy Act (NEPA) is also required.

The Commission will not allocate funds to projects for design, right of way or construction until the final environmental document is complete and the Commission has approved the environmentally cleared project for consideration of future funding. The guidance below is intended to outline the process that is required to receive approval for future consideration of funding.

This information is intended for those CEQA Lead Agencies other than the Department of Transportation (Department). When the Department acts as the Lead Agency, the Department will ensure that the necessary environmental documents, including the Notice of Preparation (NOP), Draft Environmental Impact Report (DEIR) and Final Environmental Impact Report (FEIR), Negative Declaration (ND) or Mitigated Negative Declaration (MND) are brought forward to the Commission for action.

### **Background**

Public Resources Code Section 21102 states that “No state agency, board, or commission shall request funds, nor shall any state agency, board, or commission which authorizes expenditures of funds, other than funds appropriated in the Budget Act, authorize funds for expenditure for any project, other than a project involving only feasibility or planning studies for possible future actions which the agency, board, or commission has not approved, adopted or funded, which may have a significant effect on the environment unless such request or authorization is accompanied by an environmental impact report. Feasibility and planning studies exempted by this section from the preparation of an environmental impact report shall nevertheless include consideration of environmental factors.”

Public Resources Code Section 21150 states that “State agencies, boards, and commissions, responsible for allocating state or federal funds on a project-by-project basis to local agencies for any project which may have a significant effect on the environment, shall require from the responsible local governmental agency a detailed statement setting forth the matters specified in Section 21100 prior to the allocation of any funds other than funds solely for projects involving only feasibility or planning studies for possible future actions which the agency, board, or commission has not approved, adopted, or funded.”

### **Notice of Preparation and Draft Environmental Impact Reports**

Notices of Preparation and DEIRs should be forwarded to the Commission to allow the Commission to provide comments as a Responsible Agency. The NOP and/or DEIR should be accompanied by a letter that describes the following:

- Name of the CEQA Lead Agency
- Project Title

- County/Route/Postmile and Project Expenditure Authorization(s), if applicable
- Project funding information:
  - Whether the project is fully funded, not fully funded, or funded through a certain project phase (e.g., through PS&E)
  - Funding source(s), amount(s) and programming year(s)
  - Total estimated project cost
  - Estimated year to begin construction (e.g., FY 2009-2010)
  - Any unusual aspects of funding (e.g., grandfathered funds, project to be funded and built in phases, etc.)
- Brief statement explaining reason for an Environmental Impact Report, rather than a Negative Declaration or a Mitigated Negative Declaration
- The future action(s) the Lead Agency intends to request from the Commission for the project:
  - Vote of funds
  - Vote to approve a Route Adoption
  - Vote to approve a New Public Road Connection
- One hard copy of the NOP or DEIR
- Confirmation whether the preferred alternative set forth in the DEIR is consistent with the project scope of work programmed by the Commission (project included in the STIP, SHOPP, TCRP, etc.). Where a project scope has been modified from the prior programming action, a description of the modification should be provided.
- For environmental documents covering multiple projects, a brief explanation of the various components and projects covered and the corresponding programming detail

### **Negative Declarations/Mitigated Negative Declarations/Final Environmental Impact Reports**

Upon completion of the environmental process by the Lead Agency, the ND, MND or FEIR should be forwarded to the Commission to request that a project be considered for future funding. The following is required for processing such a request:

- Name of CEQA Lead Agency
- Project Title
- County/Route/Postmile and Project Expenditure Authorization(s), if applicable
- Project funding information:
  - Whether the project is fully funded, not fully funded, or funded through a certain project phase (e.g., through PS&E)
  - Funding source(s), amount(s) and programming year(s)
  - Total estimated project cost
  - Estimated year to begin construction (e.g., FY 2009-2010)
  - Any unusual aspects of funding (e.g., grandfathered funds, project to be funded and built in phases, etc.)
- The future action(s) the Lead Agency intends to request from the CTC for the project:
  - Vote of funds
  - Vote to approve a Route Adoption
  - Vote to approve New Public Road Connection
- One hard copy and one electronic copy (if available) of the FEIR, ND or MD. (Include a hard copy of the DEIR if the FEIR is incomplete without the DEIR).
- One copy of the approved (signed) project approval document (e.g., Project Report)
- One copy of the Executive Summary
- One copy of the Lead Agency's Notice of Determination (NOD)
- One copy of the Findings and Statement of Overriding Considerations, if applicable

- One copy of the Board, Commission, Local Agency Resolution approving the EIR with Overriding Considerations, if applicable
- One copy of the project vicinity map, reproducible in 8.5" x 11" black and white format
- Brief summary of significant impacts and applicable mitigation measures
- Confirmation whether the preferred alternative set forth in the final environmental document is consistent with the project scope of work programmed by the Commission (project included in the STIP, SHOPP, TCRP, etc.). Where a project scope has been modified from the prior programming action, a description of the modification should be provided.
- For environmental documents covering multiple projects, a brief explanation of the various components and projects covered and the corresponding programming detail

### **Exemption from CEQA**

Where the Lead Agency has made a determination that a project is exempt from the requirements of CEQA, notification of such exemption should be provided to the Department prior to, or upon a request for, allocation of funds. The Department will then notify the Commission of such exemption through the allocation request on the Commission's agenda and/or vote box.

### **Proposition 1B Projects**

In addition to the requirements set forth above, the Lead Agency and/or Project Sponsors for Proposition 1B projects should include in their transmittal of a final environmental document the following information and confirmations:

- Whether the preferred alternative includes a scope of work that is or is not consistent with the prior programming actions for the project programmed by the Commission in the Proposition 1B program. If there is a revised scope, the revised scope may require an amendment to the project baseline agreement.
- Whether the preferred alternative results in an estimated cost above the current programmed amount. If this is the case, the project sponsor is responsible for securing necessary supplemental funds to ensure that the project is fully funded and delivered in a timely manner. The project sponsor's commitment, funding plan, and corresponding resolution should be included with the letter.
- In its adopting resolution for the Trade Corridors Improvement Fund (TCIF), the Commission established its intention to monitor the outcomes of the environmental process with regard to air quality impacts due to emissions from diesel or other particulates and related mitigation strategies. The Commission will only allocate TCIF to projects that can demonstrate compliance with applicable environmental requirements, including the implementation of appropriate mitigation measures. Therefore, the project sponsor should commit in the letter, to the implementation of these mitigation measures, if applicable, as part of its submittal of the final environmental document for approval for future funding consideration.

**Timeline for Requesting Commission Action**

The following timeline should be followed in determining when to expect that a NOP, DEIR and/or final environmental document will be considered by the Commission:

<u>CTC Meeting</u>	<u>Submission Due to CTC*</u>
January 14, 2009	November 17, 2008
February 18/19, 2009	December 22, 2008
March 11/12, 2009	January 12, 2009
April 15/16, 2009	February 9, 2009
May 14, 2009	March 16, 2009
June 10/11, 2009	April 13, 2009
July 8/9, 2009	May 11, 2009
August 12/13, 2009	June 15, 2009
September 9/10, 2009	July 13, 2009
October 14/15, 2009	August 17, 2009
November 12, 2009	September 14, 2009
December 9/10, 2009	October 9, 2009

*\* Date is consistent with the Department's Local Agency Off System CTC Agenda Item Request Timeline.*

**Contact Information**

Questions pertaining to this process should be directed to Susan Bransen at (916) 654-4245 or [Sbransen@dot.ca.gov](mailto:Sbransen@dot.ca.gov).

Environmental Documentation should be sent to:

California Transportation Commission  
 Attention: Susan Bransen  
 1120 N Street, MS 52  
 Sacramento, CA 95814



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL [info@mtc.ca.gov](mailto:info@mtc.ca.gov)  
WEB [www.mtc.ca.gov](http://www.mtc.ca.gov)

## *Memorandum*

TO: Programming and Delivery Working Group

DATE: September 21, 2009

FR: Sri Srinivasan

RE: TIP Update

### **2009 TIP Revisions**

#### TIP Revision 09-27 – Pending

TIP Amendment 09-27 revises 16 projects with a net decrease in funding of approximately \$57.7 million. Among other changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements project because the funds are being used for the new Study Contra Flow Lanes on Bay Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
  - Collision Reduction increases by \$62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
  - Emergency Response increases by \$43.2 million with the addition of several projects, including a safety project on Route 580.
  - Bridge Preservation decreases by \$151.2 million to remove duplicate programming in the back-up listing.
  - Roadway Preservation decreases by \$18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-27 is on schedule to be approved by the MTC Commission on September 23, 2009 and final federal approval is expected in October 2009.

#### TIP Revision 09-26 - Approved

Revision No. 09-26 is an administrative modification that revises 17 projects with a net decrease in funding of approximately \$3.6 million. Among other changes, the revision updates six Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings. The revision also updates six Caltrans managed Grouped Listings. Another significant change in this revision is the update to the funding plan of the Sonoma Marin Area Rail Corridor project by removing \$5 million in FTA section 5309 funds that were not allocated. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-26 was approved by the MTC Deputy Executive Director on August 20, 2009 and final Caltrans approval was received on August 20, 2009.

TIP Revision 09-25 - Approved

Revision No. 09-25 is an administrative modification that makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-25 was approved by the MTC Executive Director on August 6, 2009 and final Caltrans approval was received on August 10, 2009.

TIP Revision 09-24 - Approved

Revision No. 09-24 is an administrative modification that makes revisions to 10 projects with a net decrease in funding of approximately \$1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of \$4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include \$1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram \$17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-24 was approved by the MTC Executive Director on June 23, 2009 and final Caltrans approval was received on June 23, 2009.

TIP Revision 09-23 – Approved

Revision 09-23 is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 was approved by the MTC Commission on July 22, 2009 and final federal approval was received on August 14, 2009.

TIP Revision 09-22 - Approved

Revision 09-22 is an amendment that makes revisions 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-22 was approved by the MTC Commission on July 22, 2009 and final federal approval was received on August 21, 2009.

TIP Revision 09-21 - Approved

Revision No. 09-21 is an administrative modification that makes revisions to 13 projects with a net increase in funding of \$2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this revision, the fund source is

changed from CMAQ funds to STP funds due to the FY 2008-09 Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 was approved by the MTC Deputy Executive Director on July 13, 2009 and final Caltrans approval was received on July 13, 2009.

#### TIP Revision 09-20 - Approved

Revision 09-20 is an amendment that makes revisions to 18 projects with a net decrease in funding of approximately \$5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the \$15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately \$35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for \$80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 was approved by the MTC Commission on June 24, 2009. Caltrans approval was received on July 6, 2009 and final federal approval was received on July 21, 2009.

#### TIP Revision 09-19 - Approved

Revision 09-19 is an administrative modification that makes revisions to 24 projects with a net increase in funding of \$12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 was approved by the MTC director on June 29, 2009. Caltrans approval was received on June 30, 2009.

#### TIP Revision 09-18 - Approved

Revision 09-18 is an amendment that makes revisions to a total of 34 projects with a net change in funding of \$76.5 million. It adds 12 new projects into the TIP, including the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with \$6.3 million in State funds; 10 regional planning projects; and a new TIP listing for the Pavement Technical Assistance Program (P-TAP). These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 was approved by the MTC Commission on May 27, 2009. Caltrans approval was received on June 18, 2009 and final federal approval was received on July 8, 2009.

#### TIP Revision 09-17 – Approved

Revision 09-17 is an amendment that makes revisions to a total of 28 projects with a net decrease in funding of \$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the FY 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guideway programs to

urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 was approved by the MTC Commission on May 27, 2009. Caltrans approval was received on June 17, 2009 and final federal approval was received on June 23, 2009.

#### TIP Revision 09-16 - Approved

Revision 09-16 is an administrative modification that makes revisions to 8 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately \$6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect air quality conformity or conflict with financial constraint requirements.

Revision 09-16 was approved by the MTC Director on May 22, 2009. Final Caltrans approval was received on May 27, 2009.

#### TIP Revision 09-15 – Approved

Revision 09-15 is an administrative modification that makes revisions to 41 projects with a net increase in funding of approximately \$2 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. Most of the modifications reflect adjustments to transit projects reconciling programmed amounts to actual appropriations. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 was approved by the Deputy Executive Director on June 3, 2009. Final Caltrans approval was received on June 4, 2009.

#### TIP Revision 09-14 - Approved

Revision 09-14 is an amendment that revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 was approved by the MTC Commission on April 22, 2009. Caltrans approval was received on May 28, 2009 and final federal approval was received on June 10, 2009.

#### TIP Revision 09-13 - Approved

Revision 09-13 is an amendment that makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 was approved by the MTC Commission on April 22, 2009. Caltrans approval was received on May 27, 2009 and final federal approval was received on June 10, 2009.

TIP Revision 09-12 – Approved

Revision 09-12 is an administrative modification that makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP – Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-12 was approved by the Director on April 22, 2009. Caltrans approval was received on April 24, 2009.

TIP Revision 09-11 – Approved

Revision 09-11 is an administrative modification that makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-11 was approved by the Director on April 16, 2009. Caltrans approval was received on April 16, 2009.

TIP Revision 09-10 – Approved

Revision 09-10 was approved by the Director on April 10, 2009. Caltrans approval was received on April 13, 2009.

TIP Revision 09-09 – Approved

Revision 09-09 was approved by the Director on April 9, 2009. Caltrans approval was received on April 13, 2009.

TIP Revision 09-08 – Approved

Revision 09-08 was approved by the Deputy Executive Director on March 17, 2009. Caltrans approval was received on March 18, 2009.

TIP Revision 09-07 – Approved

Revision 09-07 was approved by the MTC Commission on February 25, 2009. Caltrans approval was received on March 2, 2009 and final federal approval was received on March 17, 2009.

TIP Revision 09-06 - Approved

Revision 09-06 was approved by the MTC Commission on April 22, 2009. Caltrans approval was received on May 12, 2009 and final federal approval was received on May 29, 2009.

TIP Revision 09-05 - Approved

Revision 09-05 was approved by the MTC Commission on February 25, 2009. Caltrans approval was received on February 26, 2009 and final federal approval was received on March 17, 2009.

TIP Revision 09-04 - Approved

Revision 09-04 was approved by the MTC Commission on February 25, 2009. Caltrans approval was received on March 3, 2009 and final federal approval was received on March 17, 2009.

TIP Revision 09-03 - Approved

Final Caltrans approval for TIP Revision 09-03 was received on February 10, 2009.

TIP Revision 09-02 - Approved

Revision 09-02 was approved by the MTC Commission on December 17, 2008. Caltrans approval was received on January 7, 2009 and final federal approval was received on January 23, 2009.

TIP Revision 09-01 - Approved

Final Caltrans approval for TIP Revision 09-01 was received on December 16, 2008.

Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm> The FMS system has also been updated to reflect the approvals received. If you have any questions regarding any TIP project, please contact Sri Srinivasan at (510) 817-5793 or [ssrini@mtc.ca.gov](mailto:ssrini@mtc.ca.gov).

**METROPOLITAN TRANSPORTATION COMMISSION  
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
 TENTATIVE 2009 TIP REVISION SCHEDULE (SUBJECT TO CHANGE)  
 as of August 21, 2009**

REVISION TYPE	REVISION NUMBER	NOTE	TIP REVISION REQUEST SUBMISSION DEADLINE	MTC APPROVAL *	STATE APPROVAL *	FED. APPROVAL *	APPROVAL STATUS
Admin. Modification	09-01	First Admin Mod	September 30, 2008	December 15, 2008	December 16, 2008	N/A	APPROVED
Amendment	09-02	First Amendment	October 31, 2008	December 17, 2008	January 2, 2009	January 30, 2009	APPROVED
Admin. Modification	09-03	Regular	December 31, 2008	January 30, 2009	February 5, 2009	N/A	APPROVED
Amendment	09-04	Expedited	January 16, 2009	February 25, 2009	March 6, 2009	March 17, 2009	APPROVED
Amendment	09-05	ARRA - Revenues	February 20, 2009	February 25, 2009	February 26, 2009	March 17, 2009	APPROVED
Amendment	09-06	RTP AQ Conformity	August 29, 2008	April 22, 2009	May 12, 2009	May 29, 2009	APPROVED
Amendment	09-07	ARRA	January 30, 2009	February 25, 2009	March 2, 2009	March 17, 2009	APPROVED
Admin. Modification	09-08	ARRA	February 28, 2009	March 17, 2009	March 18, 2009	N/A	APPROVED
Admin. Modification	09-09	Regular	February 28, 2009	April 9, 2009	April 13, 2009	N/A	APPROVED
Admin. Modification	09-10	ARRA	March 31, 2009	April 10, 2009	April 13, 2009	N/A	APPROVED
Admin. Modification	09-11	ARRA	April 15, 2009	April 16, 2009	April 16, 2009	N/A	APPROVED
Admin. Modification	09-12	ARRA	April 22, 2009	April 22, 2009	April 24, 2009	N/A	APPROVED
Amendment	09-13	ARRA	February 28, 2009	April 22, 2009	May 27, 2009	June 10, 2009	APPROVED
Amendment	09-14	Regular / UPP	February 28, 2009	April 22, 2009	May 28, 2009	June 10, 2009	APPROVED
Admin. Modification	09-15	Regular	April 10, 2009	June 3, 2009	June 4, 2009	N/A	APPROVED
Admin. Modification	09-16	ARRA	April 10, 2009	May 22, 2009	May 27, 2009	N/A	APPROVED
Amendment	09-17	Annual Transit POP	April 30, 2009	May 27, 2009	June 17, 2009	June 23, 2009	APPROVED
Amendment	09-18	Regular	April 30, 2009	May 27, 2009	June 18, 2009	July 8, 2009	APPROVED
Admin. Modification	09-19	ARRA	May 31, 2009	June 29, 2009	June 30, 2009	N/A	APPROVED
Amendment	09-20	Regular	May 31, 2009	June 24, 2009	July 6, 2009	July 21, 2009	APPROVED
Admin. Modification	09-21	STP/CMAQ	July 7, 2009	July 13, 2009	July 13, 2009	N/A	APPROVED
Amendment	09-22	Regular	June 15, 2009	July 22, 2009	August 5, 2009	August 21, 2009	APPROVED
Amendment	09-23	Transit Only	June 15, 2009	July 22, 2009	August 10, 2009	August 14, 2009	APPROVED
Admin. Modification	09-24	Regular	July 1, 2009	July 23, 2009	July 23, 2009	N/A	APPROVED
Admin. Modification	09-25	Regular	July 31, 2009	August 6, 2009	August 10, 2009	N/A	APPROVED
Admin. Modification	09-26	Regular/ARRA	August 19, 2009	August 20, 2009	August 20, 2009	N/A	APPROVED
Amendment	09-27	Regular/ARRA	July 31, 2009	September 23, 2009	September 30, 2009	October 30, 2009	PENDING
Admin. Modification	09-28	ARRA	September 15, 2009	September 23, 2009	September 30, 2009	N/A	TBD
Admin. Modification	09-29	Regular	September 30, 2009	October 23, 2009	October 30, 2009	N/A	TBD
Amendment	09-30	Regular	September 30, 2009	November 25, 2009	December 4, 2009	December 31, 2009	TBD
Admin. Modification	09-31	Regular	November 30, 2009	December 24, 2009	December 31, 2009	N/A	TBD
Amendment	09-32	Regular	October 30, 2009	December 23, 2009	January 8, 2010	February 5, 2010	TBD
Admin. Modification	09-33	Regular	December 30, 2009	January 27, 2010	January 29, 2010	N/A	TBD

J:\PROJECT\Funding\TIP\2009 TIP Revisions - Amendments - Admin Mods\TIP Revision Schedule\2009 TIP Revision Schedule 8-20-09.xls\2009 TIP Schedule

Kindly Note:

- \* Future approval dates are expected dates and are subject to change
- \* State approval required for all revision types. Federal approval required only for TIP Amendments



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL [info@mtc.ca.gov](mailto:info@mtc.ca.gov)  
WEB [www.mtc.ca.gov](http://www.mtc.ca.gov)

## *Memorandum*

TO: Programming and Delivery Working Group

DATE: September 21, 2009

FR: Sri Srinivasan

RE: Archiving Old Projects from the TIP

### **Background**

The Transportation Improvement Program (TIP) is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for Air Quality Conformity purposes, during the four-year period from FY 2008-09 through FY 2011-12. MTC is required to prepare and adopt an updated TIP every two years and MTC will soon start the next round of TIP development. In order to make the TIP development process easier, we are looking to "clean up" the TIP in advance of the 2011 TIP development process that will take place next year. This process will involve several steps; the first step is to archive projects that have been completed and to archive projects with all the funds in FY05 or earlier.

### **Next Steps**

There are several projects with all of the funding programmed in FY08 and earlier. Given that transit funds can be programmed for three years after the year of apportionment, we are asking sponsors, to at least, review projects where all the funds have been programmed in FY05 or earlier. Attached is a list of all transit projects currently in the TIP.

The list shows the projects with funds earlier than FY05 highlighted in yellow. Projects with no funds in the current TIP period (FY 2008-09 through FY 2011-12) are highlighted in blue. Please review the highlighted projects and kindly process a revision request to archive the project or please provide us with adequate justification for retaining the project in the TIP.

For archiving the project the steps to follow are listed below.

- 1) Log into FMS and go to the Universal Application Page
- 2) Click on the "Create Revision" button
- 3) Select the project you want to archive or remove from the TIP
- 4) If the project was completed please use this in the "Reason for Revision" area - Archive project from the TIP because the project has been completed and is open to traffic. If the project was not completed but the funds were transferred to a different project, please use - Archive project from the TIP because the funds were transferred to project (and kindly add name the project).
- 5) Submit the revision by October 30, 2009

General Information		Description	Location	Funding	Delivery Milestones	Screening Criteria	C Int
TIP ID	BRT975004						Pr
County	San Mateo						I
Project name	San Francisco Airport Extension						
<b>General Information - Step 1 of 7</b>							
<input type="button" value="Next"/> <input type="button" value="Save"/> <input type="button" value="Cancel"/>							
*Project Name (Not to exceed 50 characters)	San Francisco Airport Extension						Proj
*Primary Program Being Modified	FTA Earmarks						Prim
*County	San Mateo						Cou
*Sponsor	Bay Area Rapid Transit District (BART)						Spo
*Implementing Agency	Bay Area Rapid Transit District (BART)						Impl
*Reason for Revision (Not to exceed 255 characters)	Archive project from the TIP because the project has been completed and is open to traffic						Rea cost
*Description of Change (Not to exceed 2000 characters)	Archive project from the TIP because the project has been completed and is open to traffic						Des
*Is project completed/open for traffic	Yes						
RTP Cycle	T2035 - Current RTP Cycle						
<a href="#">View Projects and RTP Ids in the T-2035 Plan</a>							
*RTP ID	22424						
RTP Title	WARNING: This project is not part of the T-2035 RTP						
RTP Project Cost	\$0						
RTP Page Number							
* These fields must be inputted before the application can be submitted							
<input type="button" value="Next"/> <input type="button" value="Save"/> <input type="button" value="Cancel"/>							

This process will help remove all the old projects in the TIP and reduce the number of projects you need to review at the time of TIP development. If you choose to leave the projects in the TIP, kindly provide us with justification as to why you need it in the TIP.

It is important to remember that projects with no funding in the four-year TIP period are only for informational purposes and any change requires a formal amendment. Thank you for your continued efforts with the TIP. If you have any questions, please contact Sri Srinivasan at (510) 817-5793 or [ssrini@mtc.ca.gov](mailto:ssrini@mtc.ca.gov).

Attachment A: List of all transit projects in the TIP.

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
AC Transit	Replace 61 1991 30 foot Gillig Buses	ALA030036	\$ 25,489,836	\$ -	\$ 25,489,836	\$ -	\$ 21,054,000
	AC Transit Bus Component Preventive Maintenance	ALA030001	\$ 16,238,000	\$ -	\$ 16,238,000	\$ -	\$ 4,000,000
	AC Transit Welfare to Work Program	ALA010060	\$ 22,800,000	\$ -	\$ 22,800,000	\$ -	\$ 20,800,000
	Berkeley/Oakland/S.Leandro Corr MIS Study	ALA010036	\$ 3,050,847	\$ -	\$ 3,050,847	\$ -	\$ -
	Bike Racks for New Buses	ALA070055	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ -
	Express Bus Demonstration Service	ALA030034	\$ 3,489,996	\$ -	\$ 3,489,996	\$ -	\$ 1,501,000
	Grand/MacArthur Blvd Corridor Improvements	ALA070058	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -
	Information Systems Upgrade	ALA050041	\$ 2,823,677	\$ -	\$ 2,823,677	\$ -	\$ -
	Transit Security Project	ALA050064	\$ 9,031,897	\$ -	\$ 9,031,897	\$ -	\$ 1,000,000
	TravelChoice-Berkeley	ALA070047	\$ 477,000	\$ -	\$ 477,000	\$ -	\$ -
	Zero Emission Bus Advanced Demonstration	ALA070046	\$ 22,900,000	\$ -	\$ 22,900,000	\$ -	\$ -
	Emeryville Intermodal Transfer Station	ALA030004	\$ 1,044,077	\$ 282,720	\$ 761,357	\$ -	\$ -
	AC Transit SATCOM Expansion	ALA010035	\$ 4,182,500	\$ 312,500	\$ 3,870,000	\$ -	\$ 2,870,000
	Environmental Sustainability Program	CC-090029	\$ 6,070,000	\$ 700,000	\$ -	\$ 5,370,000	\$ -
	Procure New Express Buses for I-80 HOV	CC-090012	\$ 10,000,000	\$ 1,000,000	\$ -	\$ 9,000,000	\$ -
	Repl 71 1997 40" NABI buses w/ 50 VHools	ALA070019	\$ 15,300,000	\$ 1,300,000	\$ 14,000,000	\$ -	\$ -
	I-680 Express Bus Service	ALA090011	\$ 10,400,000	\$ 2,000,000	\$ -	\$ 8,400,000	\$ -
	AC Transit Facilities Upgrade	ALA010034	\$ 25,603,463	\$ 2,255,518	\$ 23,347,945	\$ -	\$ 1,775,000
	AC Transit: Paratransit Van Leasing	ALA990052	\$ 8,779,310	\$ 4,141,000	\$ 4,638,310	\$ -	\$ 823,200
	Safety and Security Enhancements	CC-090030	\$ 4,200,000	\$ 4,200,000	\$ -	\$ -	\$ -
	Zero Emission Buses & Infrastructure Improvements	CC-090028	\$ 30,000,000	\$ 6,000,000	\$ -	\$ 24,000,000	\$ -
	AC Transit: Over-the-Road Coach Replacements	ALA090033	\$ 11,122,914	\$ 11,122,914	\$ -	\$ -	\$ -
	San Pablo Dam Road Transit Priority Measures	CC-090031	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ -
	AC Transit: ADA Paratransit Assistance	ALA990076	\$ 78,019,797	\$ 13,658,635	\$ 64,361,162	\$ -	\$ 42,873,774
	Enhanced Bus - San Pablo Corridor	CC-090014	\$ 17,500,000	\$ 17,500,000	\$ -	\$ -	\$ -
	Expand WCCC Transit Facilities	CC-090027	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -	\$ -
	AC Transit: NABI Bus Replacement	ALA090034	\$ 28,058,579	\$ 28,058,579	\$ -	\$ -	\$ -
	AC Transit: Preventive Maintenance Program	ALA991070	\$ 260,172,275	\$ 34,584,288	\$ 225,587,987	\$ -	\$ 164,625,224
	Enhanced Bus - Telegraph/Intl/East 14th	ALA050017	\$ 207,967,693	\$ 82,201,800	\$ 60,765,893	\$ 65,000,000	\$ 8,950,000
AC Transit Total			\$ 857,241,861	\$ 241,317,954	\$ 504,153,907	\$ 111,770,000	\$ 270,272,198
ACCMA	East Bay Incident & Emergency Mgmt. System	ALA030042	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000
	ACCMA - CMA Planning Activities	ALA979001	\$ 7,624,500	\$ -	\$ 7,624,500	\$ -	\$ 4,723,500
	Grand/MacArthur Bus Improvements	ALA050018	\$ 5,697,000	\$ 80,000	\$ 4,617,000	\$ 1,000,000	\$ 800,000
	Alameda SMART Corridors Operations & Management	ALA050036	\$ 2,646,000	\$ 303,000	\$ 2,343,000	\$ -	\$ 744,000
	I-880/Maritime Street Ramp Modification	ALA070045	\$ 6,000,000	\$ 420,000	\$ 580,000	\$ 5,000,000	\$ -
	I-680 SMART Carpool Lane	ALA050029	\$ 25,619,000	\$ 515,000	\$ 25,104,000	\$ -	\$ 894,000
	Ardenwood Blvd Park & Ride Lot	ALA050033	\$ 8,200,000	\$ 750,000	\$ 7,450,000	\$ -	\$ 300,000
	I-580 WB Auxiliary Lane, First to Isabel	ALA090025	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Webster Street SMART Corridor Management Project	ALA090024	\$ 1,234,000	\$ 1,234,000	\$ -	\$ -	\$ -
	Planning, Programming and Monitoring	ALA99SA01	\$ 3,453,000	\$ 1,409,000	\$ 2,044,000	\$ -	\$ 512,000
	AB3090 Replacement Project 880/Mission Landscape	ALA030026	\$ 2,049,000	\$ 2,049,000	\$ -	\$ -	\$ -
	I-580 (TriValley) Corridor - WB Aux Lanes	ALA050011	\$ 4,500,000	\$ 4,500,000	\$ -	\$ -	\$ -
	Corridor Mobility Program & Adaptive Ramp Metering	ALA090019	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -
	I-580/I-680 Interchange HOV direct connectors	ALA090005	\$ 15,000,000	\$ 5,000,000	\$ -	\$ 10,000,000	\$ -
	Truck Parking Facilities in North County (Phase I)	ALA090018	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -
	I-580 San Leandro Estudillo Noise Barrier	ALA010032	\$ 10,735,000	\$ 8,205,000	\$ 2,530,000	\$ -	\$ 2,210,000
	I-580 (TriValley) Right of Way Preservation	ALA050006	\$ 12,700,000	\$ 9,700,000	\$ 3,000,000	\$ -	\$ -
	I-880 North, Safety Improvements	ALA050019	\$ 96,987,000	\$ 19,887,000	\$ 4,100,000	\$ 73,000,000	\$ 1,100,000
	I-580 HOT Corridor Project	ALA090004	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	\$ -
	I-580/I-680 Improvements	ALA090003	\$ 392,500,000	\$ 30,000,000	\$ -	\$ 362,500,000	\$ -
	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	ALA070020	\$ 198,203,000	\$ 62,586,000	\$ 135,617,000	\$ -	\$ 7,000,000
	I-80 Integrated Corridor Mobility Project	ALA070041	\$ 84,800,000	\$ 80,039,000	\$ 4,761,000	\$ -	\$ -
	I-580 (TriValley) Corridor - WB HOV & Connectors	ALA070018	\$ 129,608,000	\$ 120,108,000	\$ 9,500,000	\$ -	\$ -
	I-680 Sunol Grade - Alameda SB HOV Final Phase	ALA991084	\$ 203,056,000	\$ 126,896,000	\$ 76,160,000	\$ -	\$ 9,917,000
ACCMA Total			\$ 1,252,011,500	\$ 514,681,000	\$ 285,830,500	\$ 451,500,000	\$ 28,600,500
ACTIA	I-880/Broadway-Jackson Interchange	ALA070009	\$ 28,000,000	\$ -	\$ 2,400,000	\$ 25,600,000	\$ 2,400,000
	I-580 Castro Valley Interchange Improvements	ALA050009	\$ 34,938,000	\$ 6,060,000	\$ 28,878,000	\$ -	\$ 1,310,000
	SR 84 Expressway Widening	ALA050014	\$ 90,300,000	\$ 65,500,000	\$ 24,800,000	\$ -	\$ 3,000,000
ACTIA Total			\$ 153,238,000	\$ 71,560,000	\$ 56,078,000	\$ 25,600,000	\$ 6,710,000
Alameda	Signal Coordination: 8th St, Otis Dr, & Park St.	ALA070049	\$ 169,000	\$ -	\$ 169,000	\$ -	\$ -
	Tinker Avenue Reconfiguration	ALA990054	\$ 18,661,000	\$ -	\$ 18,661,000	\$ -	\$ -
	Park St Streetscape	ALA070022	\$ 1,193,000	\$ 993,000	\$ 200,000	\$ -	\$ -
	Fruitvale Avenue Rail Bridge Seismic Retrofit	ALA090017	\$ 2,600,000	\$ 2,600,000	\$ -	\$ -	\$ -
Alameda Total			\$ 22,628,352	\$ 3,593,000	\$ 19,035,352	\$ -	\$ 5,352
Alameda County	E. Castro Valley Blvd /Dublin Canyon Rd Rehab	ALA050052	\$ 701,000	\$ -	\$ 701,000	\$ -	\$ 50,000
	Lewelling Blvd Widening	ALA070008	\$ 12,100,000	\$ -	\$ 12,100,000	\$ -	\$ 500,000
	Crow Canyon Safety Improvements	ALA010003	\$ 4,950,000	\$ -	\$ 950,000	\$ 4,000,000	\$ 500,000
	Alameda: Vasco Road Safety Improvements	ALA030002	\$ 34,035,000	\$ 160,000	\$ 33,875,000	\$ -	\$ 4,897,000
	Alameda County - Castro Valley Blvd Rehabilitation	ALA050072	\$ 955,000	\$ 856,000	\$ 99,000	\$ -	\$ -
	Sidewalk Improv. in Cherryland/Ashland/CV	ALA050035	\$ 3,528,000	\$ 3,233,000	\$ 295,000	\$ -	\$ -
	Estuary Bridges Seismic Retrofit and Repairs	ALA090022	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -
	Fruitvale Avenue Roadway Bridge Seismic Retrofit	ALA090023	\$ 8,000,000	\$ 5,000,000	\$ -	\$ 3,000,000	\$ -
	Hampton Rd Streetscape Improvements	ALA070040	\$ 5,550,000	\$ 5,075,000	\$ 475,000	\$ -	\$ -
	E. 14th St/Mission Blvd Streetscape Improvements	ALA991077	\$ 15,569,000	\$ 12,688,000	\$ 2,881,000	\$ -	\$ 2,881,000
Alameda County Total			\$ 89,388,000	\$ 31,012,000	\$ 51,376,000	\$ 7,000,000	\$ 8,828,000
Alameda Cty TA	East-West Connector in Fremont & Union City	ALA978004	\$ 80,300,000	\$ 70,300,000	\$ 10,000,000	\$ -	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
Alameda Cty TA Total			\$ 80,300,000	\$ 70,300,000	\$ 10,000,000	\$ -	\$ -
American Canyon	American Canyon - Elliott Street Rehabilitation	NAP050011	\$ 311,000	\$ 48,000	\$ 263,000	\$ -	\$ -
	West American Canyon Road Rehabilitation	NAP070004	\$ 347,000	\$ 281,000	\$ 66,000	\$ -	\$ -
	Wetlands Edge Bay Trail Segment	NAP070002	\$ 966,000	\$ 872,000	\$ 94,000	\$ -	\$ -
American Canyon Total			\$ 1,624,000	\$ 1,201,000	\$ 423,000	\$ -	\$ -
AMTRAK	Martinez At Grade Connector	CC-090032	\$ 35,000,000	\$ 35,000,000	\$ -	\$ -	\$ -
AMTRAK Total			\$ 35,000,333	\$ 35,000,000	\$ 333	\$ -	\$ -
Antioch	Somersville Road Bridge Widening	CC-050001	\$ 1,686,000	\$ -	\$ 1,686,000	\$ -	\$ -
	Empire Road Widening	CC-070007	\$ 1,500,000	\$ 1,200,000	\$ 300,000	\$ -	\$ 300,000
	Slatten Ranch Road	CC-070009	\$ 1,350,000	\$ 1,300,000	\$ 50,000	\$ -	\$ -
	Wild Horse Road Extension	CC-070010	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ -
	Hillcrest Ave Extension	CC-070005	\$ 2,350,000	\$ 2,300,000	\$ 50,000	\$ -	\$ -
	Sand Creek Road Extension	CC-070006	\$ 2,350,000	\$ 2,300,000	\$ 50,000	\$ -	\$ -
	Hillcrest Avenue Widening	CC-070002	\$ 2,500,000	\$ 2,450,000	\$ 50,000	\$ -	\$ -
	L Street Widening	CC-070003	\$ 3,600,000	\$ 3,600,000	\$ -	\$ -	\$ -
	Laurel Road Extension	CC-070008	\$ 5,900,000	\$ 5,600,000	\$ 300,000	\$ -	\$ -
	Construct new interchange at Route 4/Phillips Lane	CC-090013	\$ 50,100,000	\$ 6,000,000	\$ -	\$ 44,100,000	\$ -
	Fitzuren Road Widening & Realignment	CC-090011	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -
	Somersville Road Widening	CC-070004	\$ 10,700,000	\$ 10,700,000	\$ -	\$ -	\$ -
	Antioch - Wilbur Ave Bridge Widening	CC-050002	\$ 16,397,000	\$ 14,802,000	\$ 1,595,000	\$ -	\$ 1,054,000
Antioch Total			\$ 110,633,000	\$ 62,452,000	\$ 4,081,000	\$ 44,100,000	\$ 1,354,000
Atherton	Atherton - Valparaiso Avenue Rehabilitation	SM-050021	\$ 1,082,000	\$ -	\$ 1,082,000	\$ -	\$ -
	Atherton Channel Trail and Bridge	SM-050045	\$ 132,000	\$ 132,000	\$ -	\$ -	\$ -
Atherton Total			\$ 1,214,000	\$ 132,000	\$ 1,082,000	\$ -	\$ -
BAAQMD	Spare the Air Program	MTC990015	\$ 14,981,038	\$ -	\$ 14,981,038	\$ -	\$ 10,722,038
BAAQMD Total			\$ 14,981,038	\$ -	\$ 14,981,038	\$ -	\$ 10,722,038
BART	AFC Modernization/Translink Implementation	MTC950001	\$ 110,277,750	\$ -	\$ 110,277,750	\$ -	\$ 110,277,750
	BART: ADA Paratransit Capital Accessibility Improv	BRT99T001	\$ 12,946,765	\$ -	\$ 12,946,765	\$ -	\$ 12,946,765
	BART: Core System Rehabilitation Program	BRT050004	\$ 7,805,458	\$ -	\$ 7,805,458	\$ -	\$ 7,805,458
	BART: Platform Edge Tile Replacement Program	BRT050001	\$ 8,100,653	\$ -	\$ 8,100,653	\$ -	\$ 8,100,653
	BART: Rail, Way and Structures Program	BRT971001	\$ 24,702,883	\$ -	\$ 24,702,883	\$ -	\$ 24,702,883
	Estuary Crossing Transit Study	ALA030041	\$ 613,130	\$ -	\$ 613,130	\$ -	\$ 613,130
	L-Line Intrusion Barriers	BRT030007	\$ 1,147,000	\$ -	\$ 1,147,000	\$ -	\$ 1,147,000
	Richmond Transit Village Transit & Ped Improv.	CC-010021	\$ 1,150,000	\$ -	\$ 1,150,000	\$ -	\$ 1,150,000
	Alameda County BART Station Renovations	REG070002	\$ 3,248,000	\$ -	\$ 3,248,000	\$ -	\$ -
	Ashby BART Station/Ed Roberts Campus	ALA070034	\$ 2,606,000	\$ -	\$ 2,606,000	\$ -	\$ -
	Balboa Park Walkway & Access Improv.	SF-050021	\$ 2,011,000	\$ -	\$ 2,011,000	\$ -	\$ 928,000
	BART Lake Merritt Channel Subway Repair	ALA010040	\$ 2,700,000	\$ -	\$ 2,700,000	\$ -	\$ 2,500,000

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	BART Pittsburg-Bay Point Terminal Zone	CC-010027	\$ 1,800,000	\$ -	\$ 1,800,000	\$ -	\$ -
	BART SFO Extension Bicycle/Ped Path	SM-010005	\$ 3,651,000	\$ -	\$ 3,651,000	\$ -	\$ 1,531,000
	BART Stations Bicycle Pavilions	CC-030009	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ -
	BART/MUNI Direct Connection Platform	SF-050014	\$ 4,200,000	\$ -	\$ 4,200,000	\$ -	\$ -
	BART: System Wide Safety Project	BRT030009	\$ 7,022,213	\$ -	\$ 7,022,213	\$ -	\$ 3,547,986
	BART: Wayside Train Control Rehab	BRT990003	\$ 39,319,056	\$ -	\$ 39,319,056	\$ -	\$ 39,268,494
	Central Contra Costa BART Crossover	CC-050004	\$ 25,000,000	\$ -	\$ 25,000,000	\$ -	\$ 750,000
	Daly City BART Station Improvements	SM-070030	\$ 1,290,000	\$ -	\$ 1,290,000	\$ -	\$ -
	High Priority Security Project	REG050011	\$ 39,920,475	\$ -	\$ 39,920,475	\$ -	\$ -
	San Francisco Airport Extension	BRT975004	\$ 1,483,200,110	\$ -	\$ 1,483,200,110	\$ -	\$ 1,400,544,430
	St. Charles St. Ped & Bike Project	SF-050012	\$ 1,037,000	\$ -	\$ 1,037,000	\$ -	\$ 512,000
	TransLink Fare Collection System	BRT030006	\$ 19,880,000	\$ -	\$ 19,880,000	\$ -	\$ 12,980,000
	Oakland Bay Trail	ALA050076	\$ 984,456	\$ 253,935	\$ 730,521	\$ -	\$ -
	BART Station Electronic Bike Lockers, Ph. 2	ALA070051	\$ 543,000	\$ 543,000	\$ -	\$ -	\$ -
	BART Intermodal St Improv for Bus Safety & Access	ALA070063	\$ 824,100	\$ 824,100	\$ -	\$ -	\$ -
	City of Alameda Intermodal Facility	ALA050077	\$ 2,767,091	\$ 949,258	\$ 1,817,833	\$ -	\$ 404,119
	BART Station Streetscape Improvements	ALA050075	\$ 1,985,857	\$ 1,235,150	\$ 750,707	\$ -	\$ -
	ADA Paratransit Capital Accessibility Improve	BRT99T01B	\$ 14,913,186	\$ 3,759,119	\$ 11,154,067	\$ -	\$ -
	BART: ADA Operating Set-aside	REG050007	\$ 6,621,343	\$ 4,910,282	\$ 1,711,061	\$ -	\$ -
	Strategic Maintenance Program	REG050006	\$ 36,434,974	\$ 5,217,654	\$ 31,217,320	\$ -	\$ -
	BART: Preventive Maintenance	SM-050005	\$ 14,689,326	\$ 5,856,326	\$ 8,833,000	\$ -	\$ 8,833,000
	Ed Roberts Campus	ALA050065	\$ 46,290,197	\$ 10,437,286	\$ 35,852,911	\$ -	\$ -
	BART: General Mainline Renovation	REG050010	\$ 70,226,609	\$ 12,226,638	\$ 57,999,971	\$ -	\$ -
	Railcar Replacement Program	REG090037	\$ 15,707,777	\$ 15,707,777	\$ -	\$ -	\$ -
	Richmond BART Parking Structure	CC-030003	\$ 29,547,386	\$ 24,145,600	\$ 5,401,786	\$ -	\$ 1,580,000
	BART Car Exchange (Preventive Maintenance)	REG050020	\$ 102,484,000	\$ 25,623,000	\$ 76,861,000	\$ -	\$ -
	BART Train Control Renovation	BRT030004	\$ 123,727,289	\$ 29,417,000	\$ 94,310,289	\$ -	\$ 41,553,604
		BRT97100B	\$ 87,650,000	\$ 29,945,000	\$ 57,705,000	\$ -	\$ 8,205,000
	BART: Traction Power System Renovation	BRT030005	\$ 98,325,000	\$ 33,450,000	\$ 64,875,000	\$ -	\$ 15,375,000
	BART Transbay Tube Seismic Retrofit	BRT050003	\$ 325,378,000	\$ 71,199,000	\$ 254,179,000	\$ -	\$ 20,363,000
	BART Seismic Retrofit Program	BRT991003	\$ 1,168,198,000	\$ 124,136,000	\$ 1,021,972,000	\$ 22,090,000	\$ 40,021,000
	BART - Warm Springs Extension	ALA050015	\$ 889,833,000	\$ 362,700,000	\$ 285,433,000	\$ 241,700,000	\$ 65,115,000
	E-BART - East Contra Costa Rail Extension	CC-050025	\$ 487,250,000	\$ 436,250,000	\$ 32,000,000	\$ 19,000,000	\$ 18,750,000
	BART Oakland Airport Connector	BRT990002	\$ 539,862,999	\$ 489,631,000	\$ 50,231,999	\$ -	\$ 25,232,000
<b>BART Total</b>			\$ 5,868,322,083	\$ 1,688,417,125	\$ 3,897,114,958	\$ 282,790,000	\$ 1,874,737,272
<b>Belmont</b>	Belmont - Old County Road Rehabilitation	SM-050011	\$ 175,000	\$ 145,000	\$ 30,000	\$ -	\$ -
	US 101 Belmont Bike/Ped Bridge	SM-070005	\$ 8,378,000	\$ 8,378,000	\$ -	\$ -	\$ -
<b>Belmont Total</b>			\$ 8,553,000	\$ 8,523,000	\$ 30,000	\$ -	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
Benicia	Install Diesel Particulate Devices	SOL070024	\$ 253,400	\$ -	\$ 253,400	\$ -	\$ -
	Rehabilitation of Seven Buses	SOL070023	\$ 288,400	\$ -	\$ 288,400	\$ -	\$ -
	Van Replacement: Purchase (2) Cut-Aways	SOL050035	\$ 167,625	\$ -	\$ 167,625	\$ -	\$ -
	Benicia Intermodal Transportation Station	SOL010031	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -
	Preventive Maintenance	SOL070032	\$ 26,261	\$ 26,261	\$ -	\$ -	\$ -
	Purchase of Administrative Car	SOL070034	\$ 27,119	\$ 27,119	\$ -	\$ -	\$ -
	Radio Equipment	SOL070039	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -
	Shop Truck Replacement	SOL070035	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -
	GFI Genfare Fare Collection System	SOL070038	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ -
	Purchase Bus Shelters	SOL070022	\$ 78,854	\$ 72,400	\$ 6,454	\$ -	\$ -
	Replacement of One Cutaway Vehicle	SOL070030	\$ 73,463	\$ 73,463	\$ -	\$ -	\$ -
	Security Cameras on Buses	SOL070037	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ -
	Shop Equipment	SOL070033	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
	Replacement of Two Minivans	SOL070031	\$ 100,130	\$ 100,130	\$ -	\$ -	\$ -
	Benicia Breeze Maintenance Facility	SOL070036	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ -
State Park Road Bridge Widening	SOL070045	\$ 2,513,000	\$ 2,513,000	\$ -	\$ -	\$ -	
<b>Benicia Total</b>			\$ 7,413,252	\$ 3,697,373	\$ 715,879	\$ 3,000,000	\$ -
Berkeley	San Pablo Ave. Corridor Bicycle Path	ALA990078	\$ 2,119,250	\$ -	\$ 2,119,250	\$ -	\$ 950,250
	Berkeley - University Ave Rehabilitation	ALA050073	\$ 952,000	\$ 942,000	\$ 10,000	\$ -	\$ -
	Ed Roberts Intermodal Transit Center	ALA050081	\$ 6,529,000	\$ 1,900,000	\$ 4,629,000	\$ -	\$ -
	I-80 Gilman Interchange Reconfiguration	ALA050079	\$ 6,962,000	\$ 6,962,000	\$ -	\$ -	\$ -
<b>Berkeley Total</b>			\$ 21,096,472	\$ 9,804,000	\$ 11,292,472	\$ -	\$ 950,250
Brentwood	Central Boulevard Widening	CC-070016	\$ 1,870,286	\$ 1,770,286	\$ 100,000	\$ -	\$ -
	SR4 (Brentwood Boulevard) Widening	CC-070012	\$ 3,830,702	\$ 3,677,702	\$ 153,000	\$ -	\$ -
	Central Blvd Widening	CC-070015	\$ 4,185,156	\$ 4,185,156	\$ -	\$ -	\$ -
	Brentwood Boulevard North	CC-090021	\$ 23,536,000	\$ 4,536,000	\$ -	\$ 19,000,000	\$ -
	John Muir Parkway Extension	CC-070077	\$ 5,389,000	\$ 5,269,000	\$ 120,000	\$ -	\$ -
	Sand Creek Road Widening - Phase II	CC-070001	\$ 5,548,000	\$ 5,548,000	\$ -	\$ -	\$ -
	John Muir Parkway Extension: Ph. II	CC-070078	\$ 6,996,000	\$ 6,788,000	\$ 208,000	\$ -	\$ -
	Lone Tree Way Undercrossing	CC-070013	\$ 14,611,797	\$ 14,611,797	\$ -	\$ -	\$ -
	Lone Tree Way Widening	CC-070014	\$ 14,979,516	\$ 14,873,516	\$ 106,000	\$ -	\$ -
SR4/Brentwood Boulevard Widening - North	CC-070011	\$ 18,810,173	\$ 18,610,173	\$ 200,000	\$ -	\$ -	
<b>Brentwood Total</b>			\$ 99,756,630	\$ 79,869,630	\$ 887,000	\$ 19,000,000	\$ -
Brisbane	US 101/Candlestick Interchange	SM-090004	\$ 15,000,000	\$ 3,500,000	\$ -	\$ 11,500,000	\$ -
<b>Brisbane Total</b>			\$ 15,000,000	\$ 3,500,000	\$ -	\$ 11,500,000	\$ -
Burlingame	Burlingame - Various Streets Rehabilitation	SM-070013	\$ 583,000	\$ -	\$ 583,000	\$ -	\$ -
<b>Burlingame Total</b>			\$ 583,000	\$ -	\$ 583,000	\$ -	\$ -
Caltrain	Diridon Stn:Track/Signal/Term Rehab Upgrade	JPB991001	\$ 12,740,000	\$ -	\$ 12,740,000	\$ -	\$ 12,740,000

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification
- 2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Palo Alto ADA Crossing Improvements	SM-030026	\$ 8,200,606	\$ -	\$ 8,200,606	\$ -	\$ 1,000,817
	Caltrain Stations - Safety Improvement Program	SM-030020	\$ 29,704,687	\$ -	\$ 29,704,687	\$ -	\$ 16,729,001
	Caltrain Systemwide Station Improvements	SM-070034	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ -
	Caltrain: Install Crossovers & Control Points	SM-050004	\$ 7,875,192	\$ -	\$ 7,875,192	\$ -	\$ 4,450,682
	Caltrain: N/S Terminal Track Upgrades	JPB990004	\$ 32,589,843	\$ -	\$ 32,589,843	\$ -	\$ 32,122,665
	Caltrain: Systemwide Security	SM-030010	\$ 9,459,604	\$ -	\$ 9,459,604	\$ -	\$ 3,051,028
	Downtown SF Bikestation Operations	SF-050022	\$ 339,000	\$ -	\$ 339,000	\$ -	\$ -
	Installation of Fixed Fuel Facility	SCL050065	\$ 4,299,600	\$ -	\$ 4,299,600	\$ -	\$ -
	North Terminal Operational Improvements Phase II	SF-070038	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ -
	Rapid Rail Related Projects Pt. II	SM-030014	\$ 16,995	\$ -	\$ 16,995	\$ -	\$ -
	Signal Replacement and Upgrade Program	SM-070033	\$ 1,847,561	\$ -	\$ 1,847,561	\$ -	\$ -
	Systemwide Security Operating Support	SM-050050	\$ 623,006	\$ -	\$ 623,006	\$ -	\$ 550,000
	Train Tracking Information System	SM-030035	\$ 3,631,500	\$ -	\$ 3,631,500	\$ -	\$ 937,500
	VMS-PA Systems Integration	SM-070032	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ -
	Narrow Banding Project	SM-090001	\$ 1,287,000	\$ -	\$ 440,000	\$ 847,000	\$ -
	Wide Spectrum Radio ATCS Sec. Chan. Implementation	SM-090002	\$ 2,075,000	\$ 415,000	\$ 1,660,000	\$ -	\$ -
	Caltrain/ACE Santa Clara Train Station	SCL991060	\$ 6,083,439	\$ 509,183	\$ 5,574,256	\$ -	\$ 3,501,000
	Caltrain Bridge Rehabilitation Program	SM-070047	\$ 1,031,645	\$ 1,031,645	\$ -	\$ -	\$ -
		SM-090025	\$ 1,033,836	\$ 1,033,836	\$ -	\$ -	\$ -
	Caltrain: Preventive Maintenance	REG090053	\$ 1,179,292	\$ 1,179,292	\$ -	\$ -	\$ -
	Accessible Capital Enhancement	JPB991004	\$ 7,707,095	\$ 1,300,996	\$ 6,406,099	\$ -	\$ 6,204,034
	Caltrain: ADA Operating Set-aside	SM-050040	\$ 2,800,626	\$ 1,357,980	\$ 1,442,646	\$ -	\$ -
	Caltrain: Revenue Vehicle Rehab Program	REG090051	\$ 1,804,051	\$ 1,804,051	\$ -	\$ -	\$ -
	Caltrain: Signal/Communication Rehab. & Upgrades	SM-050041	\$ 28,130,013	\$ 14,164,703	\$ 13,965,310	\$ -	\$ -
	South SF Station Improvement Project	SM-030030	\$ 138,021,000	\$ 19,203,000	\$ 118,818,000	\$ -	\$ 114,261,916
	Tilton-Poplar Grade Separation	SM-010054	\$ 25,725,962	\$ 20,385,962	\$ 5,340,000	\$ -	\$ 440,000
	Caltrain: Systemwide Track Rehab & Related Struct.	SM-03006B	\$ 72,235,040	\$ 20,866,154	\$ 51,368,886	\$ -	\$ -
	San Jose to Santa Clara - 4th Main Track	SCL010013	\$ 27,140,000	\$ 23,940,000	\$ 3,200,000	\$ -	\$ 3,200,000
	Caltrain Express: Phase 2	SM-070008	\$ 139,000,000	\$ 139,000,000	\$ -	\$ -	\$ -
	Caltrain grade separation program	SM-090021	\$ 165,000,000	\$ 165,000,000	\$ -	\$ -	\$ -
	Caltrain Electrification	SF-010028	\$ 629,320,000	\$ 389,109,000	\$ 30,975,000	\$ 209,236,000	\$ 26,975,000
Caltrain Total			\$ 1,365,001,593	\$ 800,300,802	\$ 354,617,791	\$ 210,083,000	\$ 226,163,643
Caltrans	Bay Trail (Union City Segment)	ALA990091	\$ 1,161,500	\$ -	\$ 1,161,500	\$ -	\$ 1,161,500
	Grouped Listing SHOPP - Transportation Enh. (TE)	MTC050012	\$ 3,700,000	\$ -	\$ 3,700,000	\$ -	\$ 3,700,000
	I-80 Berkeley Aquatic Park Noise Barrier	ALA978015	\$ 237,000	\$ -	\$ 237,000	\$ -	\$ 237,000
	Benicia/Martinez Bridge Env. Mitigation	B-B030001	\$ 14,266,500	\$ -	\$ 14,266,500	\$ -	\$ 12,543,500
	Benicia-Martinez Bridge	B-B970001	\$ 762,494,933	\$ -	\$ 762,494,933	\$ -	\$ 701,690,766
	Carquinez Bridge Demolition	B-C030001	\$ 23,677,000	\$ -	\$ 23,677,000	\$ -	\$ 17,813,000
	Elderly & Persons with Disability Program	VAR030001	\$ 18,497,597	\$ -	\$ 18,497,597	\$ -	\$ 7,293,000
	Grouped Listing- Seismic Retrofit	VAR991008	\$ 172,000,000	\$ -	\$ 172,000,000	\$ -	\$ 152,000,000
	I-80/I-680 Mitigation Landscaping	SOL070014	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -
	I-880 Fifth Avenue Bridge Retrofit/Replacement	ALA070003	\$ 185,703,000	\$ -	\$ 185,703,000	\$ -	\$ -

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification
- 2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Richmond-San Rafael Bridge Deck Resurfacing	B-R990003	\$ 25,900,000	\$ -	\$ 25,900,000	\$ -	\$ -
	Rt 280/380 I/C Local Access Improvements	SM-991118	\$ 3,825,110	\$ -	\$ 3,825,110	\$ -	\$ 3,121,110
	Son 101 HOV - SR 12 to Steele Lane	SON990001	\$ 133,822,000	\$ -	\$ 133,822,000	\$ -	\$ 24,255,000
	SR 12 Truck Climbing Lane	SOL050005	\$ 25,013,000	\$ -	\$ 25,013,000	\$ -	\$ -
	SR 152 Runoff Pollution Control	SCL050011	\$ 821,000	\$ -	\$ 821,000	\$ -	\$ 100,000
	SR 29 - Trancas Street I/C Mitigation Planting	NAP050001	\$ 827,000	\$ -	\$ 827,000	\$ -	\$ -
	SR 37 - Napa River to SR 29 Planting Mitigation	SOL991103	\$ 1,041,000	\$ -	\$ 1,041,000	\$ -	\$ 600,000
	SR 37 Planting Mitigation	SOL050004	\$ 172,000	\$ -	\$ 172,000	\$ -	\$ -
	Traffic Operating System Improvements	SCL991023	\$ 434,000	\$ -	\$ 434,000	\$ -	\$ 390,000
	US 101 / Woodside Interchange Improvement	SM-050027	\$ 56,000,000	\$ -	\$ 56,000,000	\$ -	\$ -
	Mark West Creek Bridge	SON050001	\$ 6,617,000	\$ -	\$ 1,616,000	\$ 5,001,000	\$ 300,000
	SR 12 - Suisun Valley Rd Bridge Replacement	SOL050006	\$ 3,572,000	\$ -	\$ 571,000	\$ 3,001,000	\$ 369,000
	SR 84 WB HOV Lane Extension	ALA010006	\$ 39,965,000	\$ -	\$ 9,965,000	\$ 30,000,000	\$ 655,000
	Mandela Parkway Extension Phase II	ALA030003	\$ 180,000	\$ 20,000	\$ 160,000	\$ -	\$ 160,000
	King Ridge Rd. Bridge Rehab. Project	SON070026	\$ 1,790,100	\$ 35,100	\$ 251,000	\$ 1,504,000	\$ -
	SR 13 Median Landscaping	ALA050059	\$ 565,000	\$ 99,765	\$ 465,235	\$ -	\$ -
	Grouped Listing Local - HES	VAR991010	\$ 41,905,000	\$ 113,000	\$ 41,792,000	\$ -	\$ 29,110,000
	I-880/SR92 Interchange Reconstruction	B-H970002	\$ 135,846,533	\$ 238,000	\$ 135,608,533	\$ -	\$ 26,573,800
	SR 1 Devils Slide Bypass	SM-979013	\$ 322,866,000	\$ 750,000	\$ 322,116,000	\$ -	\$ 10,998,000
	US 101 - Golden Gate Botanical Area Revegetation	MRN050012	\$ 870,000	\$ 835,000	\$ 35,000	\$ -	\$ -
	Grouped Listing - Railroad Crossings	VAR991009	\$ 16,791,848	\$ 1,726,848	\$ 15,065,000	\$ -	\$ 11,400,000
	US 101 / SR 87-Trimble Road Landscaping	SCL050013	\$ 2,390,000	\$ 2,197,000	\$ 193,000	\$ -	\$ 193,000
	I-580 Oakland Horton/Hollis St. Widening	ALA070005	\$ 2,252,000	\$ 2,252,000	\$ -	\$ -	\$ -
	I-80/I-680 Aux Lanes Improvement Landscaping	SOL050003	\$ 2,544,000	\$ 2,544,000	\$ -	\$ -	\$ -
	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	SON010001	\$ 5,116,000	\$ 2,580,000	\$ 2,536,000	\$ -	\$ 2,536,000
	SR 12/29/221 Intersection Improvements	NAP010001	\$ 19,300,000	\$ 2,600,000	\$ 3,700,000	\$ 13,000,000	\$ -
	Double rail track btw Oakley & Port Chicago	CC-090010	\$ 28,071,000	\$ 2,621,000	\$ -	\$ 25,450,000	\$ -
	US 101 Auxiliary Lanes - 3rd to Millbrae	SM-010031	\$ 188,240,000	\$ 2,864,000	\$ 185,376,000	\$ -	\$ 16,550,000
	Grouped Listing: ARRA - FTA 5311	REG090010	\$ 3,101,483	\$ 3,101,483	\$ -	\$ -	\$ -
	I-880 SB Auxiliary Lane at Oak Street	ALA070006	\$ 3,325,000	\$ 3,325,000	\$ -	\$ -	\$ -
	San Mateo County: Install TMS Elements	SM-090023	\$ 3,338,000	\$ 3,338,000	\$ -	\$ -	\$ -
	Son 101 HOV - Santa Rosa Bike/Ped Beautification	SON050002	\$ 5,694,000	\$ 3,350,000	\$ 2,344,000	\$ -	\$ -
	SR 37/29 Interchange Landscaping	SOL030006	\$ 4,527,000	\$ 3,769,000	\$ 758,000	\$ -	\$ -
	Grouped Listing - Emergency Response (ER) State	VAR991004	\$ 202,250,000	\$ 3,850,000	\$ 198,400,000	\$ -	\$ 195,400,000
	I-80 Alamo Creek On-Ramp and Bridge Widening	SOL070002	\$ 3,924,000	\$ 3,924,000	\$ -	\$ -	\$ -
	I-238 Widening Replacement Planting	ALA070060	\$ 4,059,000	\$ 4,059,000	\$ -	\$ -	\$ -
	Grouped Listing: FTA Non-Urbanized Formula Program	VAR030002	\$ 19,472,322	\$ 4,895,345	\$ 14,576,977	\$ -	\$ 3,947,160
	SR 82-EI Camino Real Signal Coordination	SM-070003	\$ 6,224,000	\$ 5,485,000	\$ 739,000	\$ -	\$ -
	SR 87 Guadalupe Freeway Corridor	SCL030008	\$ 6,716,000	\$ 6,466,000	\$ 250,000	\$ -	\$ -
	Grouped Listing - ARRA - Highway Maintenance	REG090034	\$ 7,150,000	\$ 7,150,000	\$ -	\$ -	\$ -
	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	SCL991077	\$ 8,308,000	\$ 8,308,000	\$ -	\$ -	\$ -
	Marin US 101 HOV Gap Closure	MRN990001	\$ 173,802,774	\$ 9,300,000	\$ 164,502,774	\$ -	\$ 81,799,774

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification
- 2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	I-880 Fruitvale Avenue Bridge Rehab in Oakland	ALA090029	\$ 11,550,494	\$ 11,550,494	\$ -	\$ -	\$ -
	SR 152 Truck Passing Lane - Part A	SCL970002	\$ 14,760,000	\$ 12,075,000	\$ 2,685,000	\$ -	\$ 2,685,000
	SR 92 Truck Climbing Lane	SM-990003	\$ 26,571,000	\$ 12,540,000	\$ 14,031,000	\$ -	\$ 14,031,000
	Grouped Listing - High Risk Rural Roads (HR3) Prog	REG070008	\$ 21,965,150	\$ 13,942,150	\$ 8,023,000	\$ -	\$ -
	Grouped Listing Local - SRTS	REG090001	\$ 20,155,140	\$ 14,151,140	\$ 6,004,000	\$ -	\$ -
	Grouped Listing - ARRA SHOPP - Bridge Preservation	REG090036	\$ 14,779,000	\$ 14,779,000	\$ -	\$ -	\$ -
	I-580 WB to US 101 NB Aux Lanes	MRN070007	\$ 20,000,000	\$ 15,300,000	\$ 4,700,000	\$ -	\$ -
	Grouped Listing:Highway Safety Improvement Program	REG070009	\$ 23,532,000	\$ 18,130,000	\$ 5,402,000	\$ -	\$ -
	US 101/East Washington I/C Reconfiguration	SON050015	\$ 23,000,000	\$ 20,760,000	\$ 2,240,000	\$ -	\$ -
	I-280 Roadway Rehabilitation in San Jose	SCL090033	\$ 20,760,682	\$ 20,760,682	\$ -	\$ -	\$ -
	I-238 Widening	ALA990013	\$ 109,235,000	\$ 26,735,000	\$ 82,500,000	\$ -	\$ 56,500,000
	I-880/SR 262 I/C and HOV lanes	ALA978027	\$ 178,778,000	\$ 27,474,000	\$ 151,304,000	\$ -	\$ 105,999,000
	I-680 Sunol Grade NB HOV Lane	ALA010014	\$ 52,922,000	\$ 28,107,000	\$ 8,440,000	\$ 16,375,000	\$ 8,440,000
	US 101 / Willow Road Interchange Reconstruction	SM-010047	\$ 50,483,000	\$ 28,471,000	\$ 22,012,000	\$ -	\$ 18,921,000
	I-80 Rehabilitate Roadway in Fairfield	SOL090005	\$ 30,296,000	\$ 30,296,000	\$ -	\$ -	\$ -
	Mathilda Avenue Bridge Replacement.	SCL050006	\$ 33,388,000	\$ 30,312,000	\$ 3,076,000	\$ -	\$ -
	Grouped Listing SHOPP - Roadside Preservation	MTC050008	\$ 58,610,000	\$ 31,082,000	\$ 27,528,000	\$ -	\$ 11,600,000
	US 101 / Broadway Interchange Improvement	SM-050028	\$ 43,300,000	\$ 32,000,000	\$ 11,300,000	\$ -	\$ -
	I-80 EB HOV Lane - SR 4 to Carquinez Bridge	CC-050026	\$ 50,000,000	\$ 44,740,000	\$ 5,260,000	\$ -	\$ -
	Grouped Listing SHOPP - Mobility	MTC050006	\$ 213,428,000	\$ 59,731,000	\$ 153,697,000	\$ -	\$ 57,225,000
	Eastbound Truck Climbing Lane	ALA090028	\$ 64,265,000	\$ 64,265,000	\$ -	\$ -	\$ -
	I-680 South Contra Costa Roadway Rehabilitation	CC-070017	\$ 68,884,000	\$ 68,884,000	\$ -	\$ -	\$ -
	Grouped Listing ARRA SHOPP - Roadway Preservation	REG090035	\$ 69,067,000	\$ 69,067,000	\$ -	\$ -	\$ -
	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	SON950005	\$ 89,715,000	\$ 69,870,000	\$ 19,845,000	\$ -	\$ 6,368,000
	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	ALA070042	\$ 109,395,000	\$ 104,875,000	\$ 4,520,000	\$ -	\$ -
	US 101 Auxiliary Lanes - Marsh Road to SCL County	SM-030001	\$ 111,231,000	\$ 106,031,000	\$ 5,200,000	\$ -	\$ -
	Grouped Listing - SHOPP - Mandated and Prop IB	VAR991003	\$ 266,217,000	\$ 115,217,000	\$ 151,000,000	\$ -	\$ 111,000,000
	SR 12 (Jamieson Canyon Road) Widening	NAP010008	\$ 138,941,000	\$ 116,006,000	\$ 22,935,000	\$ -	\$ 4,500,000
	Grouped Listing for SHOPP - Emergency Response	REG070001	\$ 261,325,000	\$ 121,397,000	\$ 139,928,000	\$ -	\$ -
	I-880 High Street Bridge Retrofit/Replacement	ALA070007	\$ 152,730,000	\$ 152,730,000	\$ -	\$ -	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Grouped Listing Local - Highway Bridge Program	VAR991007	\$ 511,412,000	\$ 186,017,000	\$ 175,171,000	\$ 150,224,000	\$ 91,862,000
	Grouped Listing SHOPP - Roadway Preservation	MTC050009	\$ 1,211,140,000	\$ 347,121,000	\$ 864,019,000	\$ -	\$ 199,400,000
	Grouped Listing - SHOPP - Collision Reduction	MTC050011	\$ 619,844,600	\$ 361,550,000	\$ 258,294,600	\$ -	\$ 81,242,000
	SR 24 - Caldecott Tunnel 4th Bore	CC-010002	\$ 420,510,000	\$ 368,210,000	\$ 52,300,000	\$ -	\$ 19,000,000
	Grouped Listing SHOPP - Bridge Preservation	VAR991005	\$ 2,100,266,000	\$ 493,648,000	\$ 1,606,618,000	\$ -	\$ 1,423,720,000
	San Francisco-Oakland Bay Bridge	ALA977038	\$ 5,665,800,000	\$ 636,430,000	\$ 5,029,370,000	\$ -	\$ 2,602,000,000
Caltrans Total			\$ 15,578,671,766	\$ 3,966,051,007	\$ 11,368,065,759	\$ 244,555,000	\$ 6,119,389,610
Campbell	Campbell - Various Streets Rehabilitation	SCL050067	\$ 368,000	\$ -	\$ 368,000	\$ -	\$ -
	East Campbell Avenue Master Plan Project	SCL070022	\$ 3,707,859	\$ 3,437,859	\$ 270,000	\$ -	\$ -
Campbell Total			\$ 4,075,859	\$ 3,437,859	\$ 638,000	\$ -	\$ -
CC County	Camino Tassajara Bikeway Shoulders	CC-030010	\$ 1,733,000	\$ -	\$ 1,733,000	\$ -	\$ 10,000
	Contra Costa Co. - San Pablo Dam Rd Rehabilitation	CC-050065	\$ 707,000	\$ -	\$ 707,000	\$ -	\$ -
	Contra Costa Co.- Stone Valley Road Rehabilitation	CC-050062	\$ 653,000	\$ -	\$ 653,000	\$ -	\$ -
	Delta DeAnza Trail Gap Closure	CC-010031	\$ 372,000	\$ 251,000	\$ 121,000	\$ -	\$ -
	Illuminated Advanced Warning Traffic Signs	CC-070097	\$ 270,000	\$ 260,000	\$ 10,000	\$ -	\$ -
	Montalvin Manor Ped and Transit Access Improvement	CC-070087	\$ 1,477,000	\$ 1,477,000	\$ -	\$ -	\$ -
	Byron - Armstrong Road Extension	CC-070081	\$ 2,500,000	\$ 2,190,000	\$ 310,000	\$ -	\$ -
	Camino Tassajara Rd Widening: Windemere Pkwy	CC-090022	\$ 13,020,000	\$ 3,020,000	\$ -	\$ 10,000,000	\$ -
	Port Costa-Martinez Bike/Ped Trail	CC-070020	\$ 3,450,000	\$ 3,450,000	\$ -	\$ -	\$ -
	N. Richmond Truck Route	CC-090003	\$ 22,100,000	\$ 4,725,000	\$ -	\$ 17,375,000	\$ -
	Byron Hwy Extension	CC-070079	\$ 7,200,000	\$ 7,200,000	\$ -	\$ -	\$ -
	Iron Horse Trail Over-crossing at Treat	CC-990046	\$ 12,751,000	\$ 10,604,000	\$ 2,147,000	\$ -	\$ 1,500,000
	Pacheco Blvd Widening	CC-070018	\$ 15,100,000	\$ 15,100,000	\$ -	\$ -	\$ -
	SR 239 Construction	CC-070019	\$ 15,537,474	\$ 15,537,474	\$ -	\$ -	\$ -
	Kirker Pass Road Truck Climbing Lanes	CC-070075	\$ 20,000,000	\$ 16,000,000	\$ 4,000,000	\$ -	\$ -
	Vasco Road Safety Improvements - Contra Costa	CC-050030	\$ 31,496,000	\$ 29,596,000	\$ 1,900,000	\$ -	\$ -
	Widen Dougherty Road to 6 lanes from Red Willow	CC-090024	\$ 47,755,000	\$ 47,755,000	\$ -	\$ -	\$ -
CC County Total			\$ 196,121,474	\$ 157,165,474	\$ 11,581,000	\$ 27,375,000	\$ 1,510,000
CCAG	SMCCAG - CMA Planning Activities	SM-979033	\$ 5,200,500	\$ -	\$ 5,200,500	\$ -	\$ 3,321,500
	Planning, Programming and Monitoring	SM-030015	\$ 1,061,000	\$ 460,000	\$ 601,000	\$ -	\$ -
	Dumbarton Bridge to US101 Connection Study	SM-070029	\$ 558,000	\$ 558,000	\$ -	\$ -	\$ -
	San Mateo Countywide ITS Improvements	SM-070002	\$ 1,977,000	\$ 1,977,000	\$ -	\$ -	\$ -
	San Mateo County Traffic Incident Management	SM-070037	\$ 20,467,000	\$ 20,467,000	\$ -	\$ -	\$ -
CCAG Total			\$ 29,263,500	\$ 23,462,000	\$ 5,801,500	\$ -	\$ 3,321,500
CCCTA	4 Paratransit & 5 Van Purchase	CC-010044	\$ 473,931	\$ -	\$ 473,931	\$ -	\$ 473,931
	Automated Fuel and Lube Island Replacement	CC-030033	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
	CCCTA: Paratransit Van Replacement	CC-99T005	\$ 146,000	\$ -	\$ 146,000	\$ -	\$ 146,000
	APC and AVA with Security Upgrades	CC-050046	\$ 496,149	\$ -	\$ 496,149	\$ -	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Basic Security Awareness Training	CC-070099	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ -
	Facility Access Control Systems	CC-070096	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ -
	Install 103 Bus Catalyst Devices	CC-030016	\$ 2,584,072	\$ -	\$ 2,584,072	\$ -	\$ 2,490,676
	On-Board Security Cameras	CC-050052	\$ 220,771	\$ -	\$ 220,771	\$ -	\$ -
	Operations Facility Security System	CC-050053	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -
	Pacheco Transit Hub	CC-050010	\$ 1,982,000	\$ -	\$ 1,982,000	\$ -	\$ 130,000
	Diablo Valley College Bus Transit Center	CC-050058	\$ 3,192,511	\$ 423,225	\$ 2,769,286	\$ -	\$ -
	Martinez Intermodal Facility Restoration	CC-050059	\$ 1,830,519	\$ 651,359	\$ 1,179,160	\$ -	\$ -
	Replace 11 Gasoline Paratransit Vans	CC-070093	\$ 808,088	\$ 808,088	\$ -	\$ -	\$ -
	CCCTA: Preventive Maintenance Program	CC-030034	\$ 11,734,289	\$ 1,155,314	\$ 10,578,975	\$ -	\$ 4,497,000
	CCCTA: ADA Paratransit Assistance	CC-99T001	\$ 8,459,806	\$ 1,721,767	\$ 6,738,039	\$ -	\$ 4,271,841
	CCCTA: Replace 38 LINK vans and 12 Flex vans	CC-050038	\$ 9,270,117	\$ 4,619,160	\$ 4,650,957	\$ -	\$ -
	Replace 40 Diesel 40' Buses	CC-070094	\$ 18,986,499	\$ 18,860,499	\$ 126,000	\$ -	\$ -
<b>CCCTA Total</b>			\$ 60,929,752	\$ 28,239,412	\$ 32,690,340	\$ -	\$ 12,159,448
<b>CCJPA</b>	Capitol Corridor - Bahia Viaduct Track Upgrade	SOL010030	\$ 4,940,000	\$ -	\$ 4,940,000	\$ -	\$ -
	Capitol Corridor Rail Improvements	ALA070016	\$ 5,260,000	\$ -	\$ 5,260,000	\$ -	\$ -
	Benicia Siding Extension	SOL050028	\$ 4,009,000	\$ 1,254,000	\$ 2,755,000	\$ -	\$ -
<b>CCJPA Total</b>			\$ 14,209,000	\$ 1,254,000	\$ 12,955,000	\$ -	\$ -
<b>CCTA</b>	CCTA - CMA Planning Activities	CC-979042	\$ 5,157,500	\$ -	\$ 5,157,500	\$ -	\$ 2,881,500
	SR4 E widening from Loveridge to Somersville: Ph 1	CC-070068	\$ 3,450,000	\$ -	\$ 3,450,000	\$ -	\$ -
	Planning, Programming and Monitoring	CC-070021	\$ 1,765,000	\$ 1,358,000	\$ 407,000	\$ -	\$ -
	I-680 HOV Southbound Lane Extension	CC-070090	\$ 3,000,000	\$ 2,850,000	\$ 150,000	\$ -	\$ -
	I-680 NB HOV Gap Closure	CC-070022	\$ 43,000,000	\$ 6,000,000	\$ -	\$ 37,000,000	\$ -
	I-680 SB HOV Lane Gap Closure	CC-050028	\$ 14,000,000	\$ 14,000,000	\$ -	\$ -	\$ -
	I-680 / SR 4 I/C Reconstruction - Phases 1-5	CC-010023	\$ 297,546,000	\$ 15,136,000	\$ 3,100,000	\$ 279,310,000	\$ 3,100,000
	I-680 Auxiliary Lanes	CC-030005	\$ 40,260,000	\$ 40,240,000	\$ 20,000	\$ -	\$ -
	SR 4 East Widen Loveridge to Somersville Ph 2	CC-010009	\$ 169,154,000	\$ 132,952,000	\$ 36,202,000	\$ -	\$ 12,100,000
	SR 4 East Widening from Somersville to SR 160	CC-030028	\$ 464,450,000	\$ 386,550,000	\$ 77,900,000	\$ -	\$ -
<b>CCTA Total</b>			\$ 1,041,782,500	\$ 599,086,000	\$ 126,386,500	\$ 316,310,000	\$ 18,081,500
<b>Cloverdale</b>	Cloverdale - Jefferson Street Reconstruction	SON050031	\$ 435,000	\$ -	\$ 435,000	\$ -	\$ -
<b>Cloverdale Total</b>			\$ 435,000	\$ -	\$ 435,000	\$ -	\$ -
<b>Colma</b>	Colma - 'D' Street Pedestrian Enhancements	SM-070042	\$ 570,000	\$ 550,000	\$ 20,000	\$ -	\$ -
<b>Colma Total</b>			\$ 570,000	\$ 550,000	\$ 20,000	\$ -	\$ -
<b>Concord</b>	Concord - Clayton Road Rehabilitation	CC-050064	\$ 801,000	\$ -	\$ 801,000	\$ -	\$ -
	Concord Blvd. Bike/Ped Gap Closure, Phase 1	CC-050037	\$ 911,000	\$ -	\$ 911,000	\$ -	\$ -
	Concord Blvd. Gap Closure, Phase 2	CC-070030	\$ 1,220,000	\$ 1,010,000	\$ 210,000	\$ -	\$ -
	Improve Clayton Road/Treat Boulevard intersection	CC-090023	\$ 2,091,000	\$ 2,091,000	\$ -	\$ -	\$ -
	SR 242 / Concord Ave Off-Ramp Widening	CC-070029	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ -
	Monument Blvd & Meadow Ln Pedestrian Improvements	CC-070083	\$ 2,940,000	\$ 2,425,000	\$ 515,000	\$ -	\$ -
	SR4/Willow Pass Interchange Improvements	CC-070025	\$ 31,000,000	\$ 3,000,000	\$ -	\$ 28,000,000	\$ -
	Commerce Avenue Extension	CC-070026	\$ 6,966,873	\$ 5,332,873	\$ 1,634,000	\$ -	\$ -
	SR 242 / Clayton Road Interchange Improvements	CC-070024	\$ 31,000,000	\$ 7,500,000	\$ -	\$ 23,500,000	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Ygnacio Valley/Kirker Pass Roads Widening	CC-090026	\$ 8,172,000	\$ 8,172,000	\$ -	\$ -	\$ -
	Waterworld Parkway Bridge	CC-070027	\$ 12,500,000	\$ 11,700,000	\$ 800,000	\$ -	\$ -
	Panoramic Drive Extension	CC-070028	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ -
Concord Total			\$ 111,801,873	\$ 55,430,873	\$ 4,871,000	\$ 51,500,000	\$ -
Cotati	Cotati - West Sierra / East Cotati Ave Rehab	SON050005	\$ 722,000	\$ -	\$ 722,000	\$ -	\$ -
Cotati Total			\$ 722,000	\$ -	\$ 722,000	\$ -	\$ -
Cupertino	Cupertino - Various Street Rehabilitation	SCL050056	\$ 969,000	\$ -	\$ 969,000	\$ -	\$ -
Cupertino Total			\$ 969,000	\$ -	\$ 969,000	\$ -	\$ -
Daly City	Daly City - Mission Street Rehabilitation	SM-050009	\$ 621,000	\$ -	\$ 621,000	\$ -	\$ -
	East Market & Hillside Blvd Rehabilitation	SM-070009	\$ 396,000	\$ -	\$ 396,000	\$ -	\$ -
	Lake Merced Blvd. Bicycle Lane Project	SM-050035	\$ 608,000	\$ -	\$ 608,000	\$ -	\$ -
	Daly City - Mission St. Pedestrian Imps.- Phase I	SM-050046	\$ 2,631,000	\$ 2,167,000	\$ 464,000	\$ -	\$ -
Daly City Total			\$ 4,256,000	\$ 2,167,000	\$ 2,089,000	\$ -	\$ -
Danville	Green Valley Road Street Repair	CC-090007	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ -
	Sycamore Valley Road East Improvement	CC-070031	\$ 659,583	\$ 565,022	\$ 94,561	\$ -	\$ -
	Sycamore Valley Road West Improvement	CC-070089	\$ 705,332	\$ 580,000	\$ 125,332	\$ -	\$ -
	Crow Canyon/Camino Tassajara Intersection Improve.	CC-050075	\$ 8,097,000	\$ 1,199,000	\$ 6,898,000	\$ -	\$ -
	Diablo Rd Improve, Green Valley to Avenida Neuva	CC-090001	\$ 4,160,000	\$ 4,160,000	\$ -	\$ -	\$ -
	San Ramon Valley Bus Program	CC-090004	\$ 8,000,000	\$ 6,000,000	\$ -	\$ 2,000,000	\$ -
Danville Total			\$ 22,046,915	\$ 12,929,022	\$ 7,117,893	\$ 2,000,000	\$ -
Dept Parks&Rec	South Burma Trail Enhancement	SON070010	\$ 116,000	\$ -	\$ 116,000	\$ -	\$ -
	Hood Mountain - Lower Johnson Ridge Trail	SON070027	\$ 162,000	\$ 162,000	\$ -	\$ -	\$ -
Dept Parks&Rec Total			\$ 278,000	\$ 162,000	\$ 116,000	\$ -	\$ -
Dixon	SR113 Pedestrian Improvements	SOL070046	\$ 105,000	\$ 105,000	\$ -	\$ -	\$ -
	I-80/Pitt School Road Interchange	SOL970009	\$ 12,910,000	\$ 860,000	\$ 50,000	\$ 12,000,000	\$ -
	Four Signals on SR-113	SOL970020	\$ 860,000	\$ 860,000	\$ -	\$ -	\$ -
	I-80 / West A Street Interchange Reconfiguration	SOL050011	\$ 22,220,000	\$ 895,000	\$ 325,000	\$ 21,000,000	\$ -
	Parkway Blvd/UPRR Grade Separation	SOL050009	\$ 14,159,000	\$ 1,823,000	\$ 12,336,000	\$ -	\$ 680,000
	I-80 / Pedrick Road Interchange Modification	SOL050007	\$ 20,240,000	\$ 2,890,000	\$ 350,000	\$ 17,000,000	\$ -
	Dixon Multimodal Transp. Center	SOL030001	\$ 14,948,000	\$ 12,000,000	\$ 2,948,000	\$ -	\$ 1,075,000
	SR 113 / I-80 Interchange Reconstruction	SOL050010	\$ 22,145,000	\$ 21,820,000	\$ 325,000	\$ -	\$ -
Dixon Total			\$ 107,587,000	\$ 41,253,000	\$ 16,334,000	\$ 50,000,000	\$ 1,755,000
Dublin	Dougherty Road Widening	ALA050007	\$ 16,958,000	\$ -	\$ 16,958,000	\$ -	\$ 9,582,000
	I-580/Fallon Road Interchange Improvements	ALA050008	\$ 16,600,000	\$ -	\$ 16,600,000	\$ -	\$ 4,700,000

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification
- 2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	W. Dublin BART Station Corridor Bike/Ped Enh.	ALA050083	\$ 1,421,000	\$ 1,216,000	\$ 205,000	\$ -	\$ -
	E. Dublin BART Station Corridor Bike/Ped Enh.	ALA050082	\$ 2,431,000	\$ 1,920,000	\$ 511,000	\$ -	\$ -
Dublin Total			\$ 37,410,000	\$ 3,136,000	\$ 34,274,000	\$ -	\$ 14,282,000
East Palo Alto	East Palo Alto - Bay Road Rehabilitation	SM-050019	\$ 759,000	\$ 619,000	\$ 140,000	\$ -	\$ 140,000
	US 101 University Ave Overpass Bike/Ped Facility	SM-070006	\$ 2,399,000	\$ 2,383,000	\$ 16,000	\$ -	\$ -
	Bay Rd Improvement Phase II & III	SM-070004	\$ 5,377,000	\$ 5,377,000	\$ -	\$ -	\$ -
East Palo Alto Total			\$ 8,535,000	\$ 8,379,000	\$ 156,000	\$ -	\$ 140,000
EB Reg Park Dis	Bay Trail (Baumberg Track Trail seg)	ALA990093	\$ 1,001,378	\$ -	\$ 1,001,378	\$ -	\$ 102,400
	Oakley - Big Break Regional Trail	CC-070069	\$ 532,000	\$ -	\$ 532,000	\$ -	\$ -
	Roberts Reg. Rec. Area Trail	ALA070002	\$ 113,000	\$ -	\$ 113,000	\$ -	\$ -
	Temescal Regional Recreation Area	ALA070001	\$ 157,000	\$ -	\$ 157,000	\$ -	\$ -
	Bike/Ped Trail Improvements in CC Parks	CC-070033	\$ 954,768	\$ 904,768	\$ 50,000	\$ -	\$ -
	Atlas Road Bridge	CC-070063	\$ 1,930,000	\$ 1,480,000	\$ 450,000	\$ -	\$ -
EB Reg Park Dis Total			\$ 4,688,146	\$ 2,384,768	\$ 2,303,378	\$ -	\$ 102,400
ECCTA	Acquire 62 Bus Catalyst Devices	CC-030017	\$ 1,379,964	\$ -	\$ 1,379,964	\$ -	\$ 1,219,964
	Bus Security Monitoring Systems	CC-050042	\$ 54,068	\$ -	\$ 54,068	\$ -	\$ -
	Capitalized Facility Repairs	CC-050044	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -
	Luminator Demonstration Project	CC-050048	\$ 1,250,000	\$ -	\$ 1,250,000	\$ -	\$ -
	Replace 6 1995 40" Gillig buses	CC-050043	\$ 2,664,032	\$ -	\$ 2,664,032	\$ -	\$ -
	Security Equip. & Farebox Replacement	CC-050045	\$ 44,735	\$ -	\$ 44,735	\$ -	\$ -
	Tri-Delta: Install Translink Fareboxes	CC-090039	\$ 83,055	\$ 83,055	\$ -	\$ -	\$ -
	Preventive Maintenance Program	CC-030037	\$ 2,117,962	\$ 406,300	\$ 1,711,662	\$ -	\$ 602,000
	Tri-Delta: Park and Ride Facility Land Purchase	CC-050029	\$ 1,776,198	\$ 593,049	\$ 1,183,149	\$ -	\$ 582,524
	Tri-Delta: ADA Operating Assistance	CC-030035	\$ 3,676,261	\$ 1,251,631	\$ 2,424,630	\$ -	\$ 707,025
	E. Leland Park and Ride Lot	CC-070061	\$ 7,656,975	\$ 2,000,000	\$ 5,656,975	\$ -	\$ -
ECCTA: 1997 Transit Bus Replacement			\$ 14,084,788	\$ 14,084,788	\$ -	\$ -	\$ -
ECCTA Total			\$ 34,913,038	\$ 18,418,823	\$ 16,494,215	\$ -	\$ 3,111,513
El Cerrito	El Cerrito/Albany Ohlone Greenway Project	CC-070034	\$ 460,000	\$ -	\$ 460,000	\$ -	\$ -
	Fairview Dr, Ganges Av & Navallier St Pave Rehab	CC-050067	\$ 950,000	\$ -	\$ 950,000	\$ -	\$ -
	El Cerrito 2009 RAC Pavement Overlay	CC-090037	\$ 1,440,000	\$ 1,440,000	\$ -	\$ -	\$ -
	San Pablo Avenue Streetscape	CC-070074	\$ 4,516,000	\$ 3,816,000	\$ 700,000	\$ -	\$ -
	Del Norte Area TOD	CC-070046	\$ 6,875,000	\$ 6,875,000	\$ -	\$ -	\$ -
El Cerrito Total			\$ 14,241,000	\$ 12,131,000	\$ 2,110,000	\$ -	\$ -
Emeryville	Emeryville Intermodal Transfer Station: Phase 1	ALA070015	\$ 4,200,000	\$ 4,200,000	\$ -	\$ -	\$ -
	I-80 Eastbound Off-ramp Widening at Powell Street	ALA090014	\$ 1,800,000	\$ 400,000	\$ -	\$ 1,400,000	\$ -
Emeryville Total			\$ 6,000,000	\$ 4,600,000	\$ -	\$ 1,400,000	\$ -
Fairfax	Fairfax: Center Blvd Streetscape Improvements	MRN070005	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -
	Fairfax - Non-motorized Transp. Pilot Program	MRN070014	\$ 305,000	\$ 110,000	\$ 195,000	\$ -	\$ -

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification  
 2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Fairfax: Sir Francis Drake Blvd Resurfacing	MRN090018	\$ 297,000	\$ 297,000	\$ -	\$ -	\$ -
Fairfax Total			\$ 1,102,000	\$ 407,000	\$ 695,000	\$ -	\$ -
Fairfield	Downtown Fairfield Pedestrian Project	SOL050055	\$ 463,800	\$ -	\$ 463,800	\$ -	\$ -
	Fairfield - Hilborn Road Rehabilitation	SOL010023	\$ 854,000	\$ -	\$ 854,000	\$ -	\$ -
	Fairfield Transit: Automatic Vehicle Locator	SOL990028	\$ 3,392,633	\$ -	\$ 3,392,633	\$ -	\$ 2,802,817
	Fairfield Transit: Replace Fixed Route Buses	SOL991027	\$ 1,715,000	\$ -	\$ 1,715,000	\$ -	\$ 1,223,000
	I-80 North Texas St. I/C Restoration - Phase 1 & 2	SOL990023	\$ 28,520,000	\$ -	\$ 28,520,000	\$ -	\$ -
	Rockville Hill Reg. Park Trail	SOL030009	\$ 47,600	\$ -	\$ 47,600	\$ -	\$ -
	Fairfield - Fareboxes Purchase & Implementation	SOL090008	\$ 172,340	\$ 172,340	\$ -	\$ -	\$ -
	W. Texas St. Gateway Project Phase I & II	SOL070027	\$ 235,000	\$ 210,000	\$ 25,000	\$ -	\$ -
	McGary Road Safety Improvements Project	SOL090004	\$ 2,540,000	\$ 2,540,000	\$ -	\$ -	\$ -
	Fairfield Transportation Center-Phase II	SOL991068	\$ 14,765,000	\$ 5,352,000	\$ 9,413,000	\$ -	\$ 3,163,000
	Fairfield Transit: Operating Assistance	SOL010006	\$ 29,582,392	\$ 6,693,683	\$ 22,888,709	\$ -	\$ 11,657,162
	Fairfield/Vacaville Intermodal Rail Station	SOL030002	\$ 34,163,437	\$ 26,801,000	\$ 7,362,437	\$ -	\$ 2,086,437
Fairfield Total			\$ 116,451,202	\$ 41,769,023	\$ 74,682,179	\$ -	\$ 20,932,416
FHWA	San Pablo Bay Entrance Rehabilitation	SOL030015	\$ 625,000	\$ -	\$ 625,000	\$ -	\$ -
	West Bunker & Mitchell Rd Rehab	MRN050016	\$ 6,502,313	\$ -	\$ 6,502,313	\$ -	\$ 5,502,313
	Stinson Beach Access Road	MRN050020	\$ 2,803,000	\$ 2,688,000	\$ 115,000	\$ -	\$ -
	Chimney Rock Lighthouse Rehabilitation.	MRN030007	\$ 6,054,789	\$ 5,804,789	\$ 250,000	\$ -	\$ -
FHWA Total			\$ 15,985,102	\$ 8,492,789	\$ 7,492,313	\$ -	\$ 5,502,313
Foster City	Foster City / Shell Boulevard Rehabilitation	SM-070010	\$ 1,018,000	\$ -	\$ 1,018,000	\$ -	\$ -
	Foster City Boulevard Resurfacing	SM-090022	\$ 646,000	\$ 646,000	\$ -	\$ -	\$ -
	Triton Drive Widening	SM-090005	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ -
	State Route 92/Chess Drive - Ramp Widening Project	SM-090006	\$ 2,500,000	\$ 1,000,000	\$ -	\$ 1,500,000	\$ -
Foster City Total			\$ 5,014,000	\$ 2,496,000	\$ 1,018,000	\$ 1,500,000	\$ -
Fremont	Fremont - Various Streets Rehabilitation	ALA050022	\$ 6,215,000	\$ -	\$ 6,215,000	\$ -	\$ 101,000
	Mowry Ave Arterial Management	ALA070050	\$ 689,000	\$ -	\$ 689,000	\$ -	\$ -
	Washington Blvd/Paseo Padre Grade Separation	ALA990014	\$ 96,083,000	\$ -	\$ 96,083,000	\$ -	\$ 54,583,000
	Bay Street Streetscape & Parking Project	ALA070037	\$ 3,550,000	\$ 2,450,000	\$ 1,100,000	\$ -	\$ -
Fremont Total			\$ 106,537,000	\$ 2,450,000	\$ 104,087,000	\$ -	\$ 54,684,000
GGBHTD	Ferry Vessel Replacements	MRN030012	\$ 12,501,000	\$ -	\$ 12,501,000	\$ -	\$ 12,501,000
	Replace (6) 1997 Paratransit Vans	MRN030013	\$ 440,204	\$ -	\$ 440,204	\$ -	\$ -
	4 Replacement Express Buses	MRN050015	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -	\$ -
	Facilities Rehabilitation	MRN050025	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ -
	GGBHTD Radio Communications System	MRN010035	\$ 16,799,848	\$ -	\$ 16,799,848	\$ -	\$ 9,409,101
	Preventive Maintenance Program.	MRN010034	\$ 13,732,197	\$ -	\$ 13,732,197	\$ -	\$ 10,520,000
	Replace (40) 1994 40ft Flexible Buses	MRN050021	\$ 18,647,219	\$ -	\$ 18,647,219	\$ -	\$ -
	Replace 29 - 1991 40' TMC buses	MRN050022	\$ 10,830,040	\$ -	\$ 10,830,040	\$ -	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Replace 34 - 1991 40" TMC	MRN050023	\$ 10,367,439	\$ -	\$ 10,367,439	\$ -	\$ -
	Transit Safety and Security Improvements	MRN030005	\$ 10,965,555	\$ -	\$ 10,965,555	\$ -	\$ 1,753,305
	GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans	MRN090021	\$ 155,085	\$ 155,085	\$ -	\$ -	\$ -
	Golden Gate Transit Station Bicycle Improvements	MRN090012	\$ 163,000	\$ 163,000	\$ -	\$ -	\$ -
		MRN090022	\$ 204,435	\$ 204,435	\$ -	\$ -	\$ -
	San Rafael Transit Center Improvements	MRN070008	\$ 365,000	\$ 265,000	\$ 100,000	\$ -	\$ -
	TransLink Fare Collection System	MTC99002B	\$ 30,383,000	\$ 286,000	\$ 30,097,000	\$ -	\$ 20,897,000
	GGBHTD San Francisco Ferry Facilities	SF-030001	\$ 1,915,500	\$ 415,500	\$ 1,500,000	\$ -	\$ 500,000
	GGBHTD: Replace 6 2002 Cutaway Paratransit vans	MRN090026	\$ 465,255	\$ 465,255	\$ -	\$ -	\$ -
	Larkspur Ferry Terminal Parking Improvements	MRN070018	\$ 16,475,000	\$ 475,000	\$ 16,000,000	\$ -	\$ -
	Management Information System	MRN991039	\$ 5,009,839	\$ 940,447	\$ 4,069,392	\$ -	\$ 2,804,029
	GGBHTD: Replacement of Ferry Propulsion Systems	MRN090025	\$ 2,075,000	\$ 2,075,000	\$ -	\$ -	\$ -
	Fixed Guideway Connectors	MRN030010	\$ 13,920,922	\$ 2,146,500	\$ 11,774,422	\$ -	\$ 5,865,060
	Golden Gate Transit: ADA Paratransit Assistance	MRN99T001	\$ 2,922,111	\$ 2,922,111	\$ -	\$ -	\$ -
	Golden Gate Transit: SF Bus Lot Modifications	REG090052	\$ 3,835,486	\$ 3,835,486	\$ -	\$ -	\$ -
	Golden Gate Bridge - Suicide Deterrent System	MRN050019	\$ 52,000,000	\$ 5,000,000	\$ 2,000,000	\$ 45,000,000	\$ 150,000
	Ferry channel & berth dredging.	MRN990017	\$ 20,894,027	\$ 5,658,371	\$ 15,235,656	\$ -	\$ 7,735,656
	GGBHTD: Ferry Major Components Rehabilitation	MRN030011	\$ 11,250,583	\$ 7,339,000	\$ 3,911,583	\$ -	\$ 3,621,583
	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	MRN970016	\$ 272,057,373	\$ 8,272,000	\$ 263,785,373	\$ -	\$ 253,160,373
	Replace MS Sonoma Ferry Vessel	MRN050026	\$ 13,455,000	\$ 13,455,000	\$ -	\$ -	\$ -
	GGBHTD: Replace 30 - 1998 40' Transit Buses	MRN090024	\$ 14,723,870	\$ 14,723,870	\$ -	\$ -	\$ -
	Golden Gate Bridge - Moveable Median Barrier	SF-070037	\$ 25,950,000	\$ 25,400,000	\$ 550,000	\$ -	\$ -
	Golden Gate Bridge Seismic Retrofit, Phase 3B	MRN050018	\$ 96,561,000	\$ 37,500,000	\$ -	\$ 59,061,000	\$ -
	<b>GGBHTD Total</b>		\$ 681,514,988	\$ 131,697,060	\$ 445,756,928	\$ 104,061,000	\$ 328,917,107
Gilroy	Camino Arroyo Bridge and Gap Closure	SCL070006	\$ 7,900,000	\$ -	\$ 7,900,000	\$ -	\$ -
	Gilroy - Forest Street Overlay	SCL050051	\$ 137,000	\$ -	\$ 137,000	\$ -	\$ -
	Gilroy - Forest Street Rehabilitation	SCL050070	\$ 351,000	\$ -	\$ 351,000	\$ -	\$ -
	Gilroy - Rossi Lane and Murray Ave Rehabilitation	SCL050017	\$ 352,000	\$ -	\$ 352,000	\$ -	\$ -
	Monterey Streetscape - 4th to 6th St.	SCL050032	\$ 3,035,000	\$ -	\$ 3,035,000	\$ -	\$ 2,749,000
	Gilroy Pedestrian Improvements	SCL070010	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -
	Gilroy - Railroad Ave. Streetscape	SCL070043	\$ 638,000	\$ 638,000	\$ -	\$ -	\$ -
	Gilroy 6th Street Streetscape West/East	SCL070039	\$ 1,274,000	\$ 1,226,000	\$ 48,000	\$ -	\$ -
	<b>Gilroy Total</b>		\$ 14,287,000	\$ 2,464,000	\$ 11,823,000	\$ -	\$ 2,749,000
Half Moon Bay	SR 92 / Half Moon Bay Main Street Widening	SM-970008	\$ 18,920,000	\$ -	\$ 18,920,000	\$ -	\$ 2,420,000
	<b>Half Moon Bay Total</b>		\$ 18,920,000	\$ -	\$ 18,920,000	\$ -	\$ 2,420,000
Hayward	Hayward - Various Streets Rehabilitation	ALA050071	\$ 999,000	\$ -	\$ 999,000	\$ -	\$ -
	Second Street New Sidewalk Construction	ALA070052	\$ 425,000	\$ -	\$ 425,000	\$ -	\$ -
	I-880 NB and SB Auxiliary lanes	ALA090021	\$ 32,500,000	\$ 1,300,000	\$ -	\$ 31,200,000	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	I-880 Auxiliary lanes at Industrial Parkway	ALA090020	\$ 19,500,000	\$ 5,500,000	\$ -	\$ 14,000,000	\$ -
	Rt 92/Clawiter/Whitesell Interchange Improvements	ALA090016	\$ 51,900,000	\$ 23,600,000	\$ -	\$ 28,300,000	\$ -
	Route 238 Corridor Improvement Project	ALA977007	\$ 111,000,000	\$ 108,000,000	\$ 3,000,000	\$ -	\$ -
Hayward Total			\$ 216,324,000	\$ 138,400,000	\$ 4,424,000	\$ 73,500,000	\$ -
Healdsburg	Healdsburg - Matheson Street Rehabilitation	SON050033	\$ 207,500	\$ -	\$ 207,500	\$ -	\$ -
	Healdsburg Avenue Rehabilitation	SON050006	\$ 271,000	\$ -	\$ 271,000	\$ -	\$ -
	Healdsburg Foss Creek Bicycle/Ped Pathway	SON050017	\$ 2,507,500	\$ 772,500	\$ 1,735,000	\$ -	\$ 1,735,000
Healdsburg Total			\$ 2,986,000	\$ 772,500	\$ 2,213,500	\$ -	\$ 1,735,000
Hercules	Construct Phase 2 of Hercules Intermodal Station	CC-090009	\$ 13,400,000	\$ 2,400,000	\$ -	\$ 11,000,000	\$ -
	Develop Concept for W-BART	CC-070052	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -
	Refugio Bridge - Bike, Ped & Vehicle Connectivity	CC-070086	\$ 3,512,000	\$ 3,502,000	\$ 10,000	\$ -	\$ -
	Central Hercules Arterial Improvements	CC-090008	\$ 7,736,000	\$ 3,736,000	\$ -	\$ 4,000,000	\$ -
	SR4/Willow Avenue Ramps	CC-070051	\$ 7,350,000	\$ 7,050,000	\$ 300,000	\$ -	\$ -
	TOD Arterials in Hercules	CC-070055	\$ 7,350,000	\$ 7,050,000	\$ 300,000	\$ -	\$ -
	Hercules Transit Center Relocation	CC-070040	\$ 12,288,000	\$ 10,288,000	\$ 2,000,000	\$ -	\$ -
	Hercules Intercity Rail Station	CC-030002	\$ 30,997,000	\$ 27,797,000	\$ 3,200,000	\$ -	\$ -
Hercules Total			\$ 85,133,000	\$ 64,323,000	\$ 5,810,000	\$ 15,000,000	\$ -
Lafayette	Lafayette - Mt. Diablo Blvd Rehabilitation	CC-050063	\$ 820,000	\$ 280,000	\$ 540,000	\$ -	\$ -
	Lafayette Carpool Lots	CC-070039	\$ 257,399	\$ 257,399	\$ -	\$ -	\$ -
Lafayette Total			\$ 1,077,399	\$ 537,399	\$ 540,000	\$ -	\$ -
Larkspur	E. Sir Francis Drake Wooden Bridge Rehab	MRN050032	\$ 98,000	\$ 90,000	\$ 8,000	\$ -	\$ -
	Larkspur - Non-motorized Transpo. Pilot Program	MRN070015	\$ 1,056,875	\$ 896,844	\$ 160,031	\$ -	\$ -
Larkspur Total			\$ 1,154,875	\$ 986,844	\$ 168,031	\$ -	\$ -
LAVTA	Replace (2) 1983 RTS buses w/29' Hybrid Buses	ALA030038	\$ 1,191,863	\$ -	\$ 1,191,863	\$ -	\$ 1,191,863
	Operating Assistance	ALA030029	\$ 1,254,000	\$ -	\$ 1,254,000	\$ -	\$ 1,254,000
	Replace (9) 24" Medium Duty Cutaway Vans	ALA030040	\$ 1,214,670	\$ -	\$ 1,214,670	\$ -	\$ 1,214,670
	Bus Catalyst Devices	ALA030015	\$ 795,803	\$ -	\$ 795,803	\$ -	\$ 495,803
	LAVTA Facilities Security Program	ALA050050	\$ 11,338	\$ -	\$ 11,338	\$ -	\$ -
	LAVTA: Bus Repl. (12) 40" Alt. Fuel Vehicles	ALA050048	\$ 7,830,119	\$ -	\$ 7,830,119	\$ -	\$ -
	Replace 3 2000 24" Paratransit Vehicles	ALA050051	\$ 658,861	\$ -	\$ 658,861	\$ -	\$ -
	Replace Paratransit Vehicles	ALA050049	\$ 547,085	\$ -	\$ 547,085	\$ -	\$ -
	LAVTA - Replace 3 Paratransit Vehicles	ALA090035	\$ 441,975	\$ 441,975	\$ -	\$ -	\$ -
	LAVTA: ADA Paratransit Operating Subsidy	ALA990077	\$ 3,536,748	\$ 748,122	\$ 2,788,626	\$ -	\$ 1,743,686
	LAVTA: Preventive Maintenance	ALA030030	\$ 9,112,820	\$ 1,862,356	\$ 7,250,464	\$ -	\$ 1,994,000
	Satellite Bus Operating Facility Expan. Ph. 1 & 2	ALA99SA09	\$ 32,018,896	\$ 4,507,870	\$ 7,811,026	\$ 19,700,000	\$ 2,972,364
	Bus Replacement (12) 30' Alt Fuel Vehicles	ALA070061	\$ 7,286,585	\$ 7,286,585	\$ -	\$ -	\$ -
	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2	ALA070021	\$ 13,694,358	\$ 8,747,443	\$ 4,946,915	\$ -	\$ -
LAVTA Total			\$ 79,595,121	\$ 23,594,351	\$ 36,300,770	\$ 19,700,000	\$ 10,866,386
Livermore	Livermore Downtown Pedestrian Improvements	ALA070059	\$ 1,094,000	\$ 1,094,000	\$ -	\$ -	\$ -
	Downtown Livermore Pedestrian Transit Connection	ALA070038	\$ 1,357,000	\$ 1,198,000	\$ 159,000	\$ -	\$ -
	I-580/Vasco Road Interchange Modification	ALA010013	\$ 15,124,000	\$ 2,999,000	\$ 12,125,000	\$ -	\$ 12,000,000
	I-580/First Street Interchange Improvements	ALA090007	\$ 37,000,000	\$ 5,500,000	\$ -	\$ 31,500,000	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	North Canyons Parkway Widening	ALA050012	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -
	I-580/Greenville Road Interchange Improvements	ALA090008	\$ 43,000,000	\$ 14,000,000	\$ -	\$ 29,000,000	\$ -
	W. Jack London Blvd. Extension	ALA090006	\$ 18,000,000	\$ 18,000,000	\$ -	\$ -	\$ -
	I-580/Isabel Ave/SR 84/Portola Ave I/C Mod.	ALA990072	\$ 157,255,000	\$ 117,682,000	\$ 39,573,000	\$ -	\$ 6,992,000
<b>Livermore Total</b>			\$ 282,830,000	\$ 170,473,000	\$ 51,857,000	\$ 60,500,000	\$ 18,992,000
Los Altos	Los Altos Adobe Creek Bike/Ped Bridge Replacement	SCL070028	\$ 310,410	\$ -	\$ 310,410	\$ -	\$ -
<b>Los Altos Total</b>			\$ 310,410	\$ -	\$ 310,410	\$ -	\$ -
Los Altos Hills	Los Altos Hills - Fremont Road Rehabilitation	SCL050068	\$ 252,000	\$ -	\$ 252,000	\$ -	\$ -
	Los Altos Hills - El Monte Road Bike/Ped Path	SCL070025	\$ 634,000	\$ 574,000	\$ 60,000	\$ -	\$ -
<b>Los Altos Hills Total</b>			\$ 886,000	\$ 574,000	\$ 312,000	\$ -	\$ -
Los Gatos	SR 9 Bicycle and Pedestrian Improvements	SCL050042	\$ 1,307,173	\$ 60,000	\$ 1,247,173	\$ -	\$ -
	Los Gatos - Various Streets Rehabilitation	SCL050029	\$ 630,000	\$ 272,000	\$ 358,000	\$ -	\$ -
	Los Gatos Creek Bridge	SCL070001	\$ 3,728,000	\$ 3,435,000	\$ 293,000	\$ -	\$ -
<b>Los Gatos Total</b>			\$ 5,665,173	\$ 3,767,000	\$ 1,898,173	\$ -	\$ -
Marin County	Bicycle Guide Signing	MRN050028	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -
	Carson Falls Trail Restoration	MRN070004	\$ 195,000	\$ -	\$ 195,000	\$ -	\$ -
	Olema Bolinas Pathway	MRN050029	\$ 418,000	\$ -	\$ 418,000	\$ -	\$ -
	Marin Parklands Visitor Access Improvements	MRN990035	\$ 7,648,186	\$ 180,000	\$ 7,468,186	\$ -	\$ 6,987,186
	Tennessee Valley Bridge	MRN010006	\$ 911,000	\$ 611,000	\$ 300,000	\$ -	\$ -
	Marin Co.: Pavement Rehabilitation Program - Ph. A	MRN090017	\$ 1,747,000	\$ 1,747,000	\$ -	\$ -	\$ -
	Marin Parklands Visitor Access, Phase 2	MRN070019	\$ 4,446,000	\$ 3,900,000	\$ 546,000	\$ -	\$ -
	Cal-Park Hill Tunnel Improvements	MRN030003	\$ 25,116,000	\$ 4,772,000	\$ 20,344,000	\$ -	\$ 640,000
	Non-motorized Transp. Pilot Program - Marin County	MRN050033	\$ 13,483,902	\$ 6,975,902	\$ 6,508,000	\$ -	\$ -
<b>Marin County Total</b>			\$ 54,115,088	\$ 18,185,902	\$ 35,929,186	\$ -	\$ 7,627,186
Martinez	Alhambra Avenue Widening	CC-070037	\$ 6,195,000	\$ -	\$ 6,195,000	\$ -	\$ 315,000
	Martinez - Alhambra Avenue Rehabilitation	CC-050061	\$ 698,000	\$ -	\$ 698,000	\$ -	\$ -
	Martinez - Marina Vista Streetscape	CC-070085	\$ 3,259,000	\$ 3,021,000	\$ 238,000	\$ -	\$ -
	I-680/Marina Vista I/C Improvements	CC-070038	\$ 8,500,000	\$ 7,500,000	\$ 1,000,000	\$ -	\$ -
	Martinez Intermodal Station Parking Expansion	CC-030004	\$ 13,400,000	\$ 7,500,000	\$ 5,900,000	\$ -	\$ -
	Court Street Overcrossing, Phase 1	CC-090005	\$ 9,700,000	\$ 9,700,000	\$ -	\$ -	\$ -
	Construct Martinez Intermodal Station (Phase 3)	CC-090016	\$ 14,200,000	\$ 14,200,000	\$ -	\$ -	\$ -
<b>Martinez Total</b>			\$ 55,952,000	\$ 41,921,000	\$ 14,031,000	\$ -	\$ 315,000
MCTD	Bus Stop Enhancements	MRN050030	\$ 128,000	\$ -	\$ 128,000	\$ -	\$ -
	Expand Marin County local bus service	MRN090001	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Novato Bus Stop Improvements	MRN070001	\$ 6,423,000	\$ 6,273,000	\$ 150,000	\$ -	\$ -
<b>MCTD Total</b>			\$ 16,551,000	\$ 16,273,000	\$ 278,000	\$ -	\$ -
Menlo Park	Menlo Park - Oak Grove Avenue Rehab	SM-070019	\$ 242,000	\$ -	\$ 242,000	\$ -	\$ -
<b>Menlo Park Total</b>			\$ 242,000	\$ -	\$ 242,000	\$ -	\$ -
Mill Valley	Mill Valley - Non-motorized Transp. Pilot Program	MRN070020	\$ 983,800	\$ 836,230	\$ 147,570	\$ -	\$ -
	Mill Valley - Miller Avenue Rehabilitation	MRN070002	\$ 5,200,000	\$ 4,200,000	\$ 1,000,000	\$ -	\$ -
<b>Mill Valley Total</b>			\$ 6,183,800	\$ 5,036,230	\$ 1,147,570	\$ -	\$ -
Millbrae	Millbrae - Skyline Boulevard Rehabilitation	SM-070020	\$ 530,000	\$ -	\$ 530,000	\$ -	\$ -
	El Camino Real & Victoria Ave Pedestrian Crossing	SM-090017	\$ 405,000	\$ 405,000	\$ -	\$ -	\$ -
	US 101 Millbrae Ave Bike/Ped Bridge	SM-050053	\$ 11,345,000	\$ 11,345,000	\$ -	\$ -	\$ -
<b>Millbrae Total</b>			\$ 12,280,000	\$ 11,750,000	\$ 530,000	\$ -	\$ -
Milpitas	Midtown Transportation & Streetscape Improvements	SCL070021	\$ 8,843,000	\$ -	\$ 8,843,000	\$ -	\$ -
	So. Abel & So. Main Streetscape Imps. - Phase 1	SCL070037	\$ 1,300,000	\$ 1,200,000	\$ 100,000	\$ -	\$ -
	SR 237 - Calaveras Blvd Widening	SCL050077	\$ 4,500,000	\$ 2,000,000	\$ 500,000	\$ 2,000,000	\$ -
	Tasman LRT Landscaping	SCL070034	\$ 2,800,000	\$ 2,800,000	\$ -	\$ -	\$ -
<b>Milpitas Total</b>			\$ 17,443,000	\$ 6,000,000	\$ 9,443,000	\$ 2,000,000	\$ -
Moraga	Moraga - Moraga Road Rehabilitation	CC-050069	\$ 799,000	\$ 611,000	\$ 188,000	\$ -	\$ -
<b>Moraga Total</b>			\$ 799,000	\$ 611,000	\$ 188,000	\$ -	\$ -
Morgan Hill	Morgan Hill - Main Street Rehabilitation	SCL050074	\$ 324,000	\$ -	\$ 324,000	\$ -	\$ -
	Morgan Hill - Various Streets Rehabilitation	SCL050059	\$ 238,000	\$ -	\$ 238,000	\$ -	\$ -
	West Little Llagas Creek Trail Phase II	SCL070027	\$ 697,000	\$ -	\$ 697,000	\$ -	\$ -
	Morgan Hill - Third Street Promenade	SCL070014	\$ 2,188,000	\$ 1,810,000	\$ 378,000	\$ -	\$ -
	US 101 / Tennant Ave Interchange Modifications	SCL070020	\$ 15,640,000	\$ 15,640,000	\$ -	\$ -	\$ -
<b>Morgan Hill Total</b>			\$ 19,087,000	\$ 17,450,000	\$ 1,637,000	\$ -	\$ -
Mountain View	Mountain View - California Street Rehab Phase II	SCL050069	\$ 468,000	\$ -	\$ 468,000	\$ -	\$ -
<b>Mountain View Total</b>			\$ 468,000	\$ -	\$ 468,000	\$ -	\$ -
MUNI	Bayview Connections Project.	SF-991031	\$ 4,002,651	\$ -	\$ 4,002,651	\$ -	\$ 4,002,651
	Potrero Paint & Body Shop Rehabilitation	SF-991005	\$ 4,838,314	\$ -	\$ 4,838,314	\$ -	\$ 4,838,314
	SF Muni Rail Replacement Program 1998-20	SF-950037	\$ 107,629,954	\$ -	\$ 107,629,954	\$ -	\$ 107,629,954
	SF MUNI Trolley Bus Replacement Program	SF-950005	\$ 199,414,912	\$ -	\$ 199,414,912	\$ -	\$ 199,414,912
	3rd St LRT: Ph 1 & Metro E. Rail Facility	SF-970105	\$ 600,070,265	\$ -	\$ 600,070,265	\$ -	\$ 553,632,514
	Bus Repl: 5 40" & 30 30" Alt Fuel Vehicles	SF-030011	\$ 37,859,519	\$ -	\$ 37,859,519	\$ -	\$ 12,007,486
	Compound Fuel Cell Hybrid Bus for 2010	SF-070018	\$ 10,700,000	\$ -	\$ 10,700,000	\$ -	\$ -
	Motor Coach Rehab - 45 NABIs/Neoplans	SF-030009	\$ 5,931,000	\$ -	\$ 5,931,000	\$ -	\$ 4,701,000
	Potrero-Presidio Fall Protection System	SF-050036	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ -
	Replacement Paratransit Accessible Vans	SF-950023	\$ 7,570,822	\$ -	\$ 7,570,822	\$ -	\$ 6,778,497
	SF Downtown Parking Pricing	SF-070040	\$ 24,000,000	\$ -	\$ 24,000,000	\$ -	\$ -
	SF Muni: Facility Safety Improvements	SF-050028	\$ 2,049,065	\$ -	\$ 2,049,065	\$ -	\$ -

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification  
 2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	SF Muni: Geneva Historic Car Enclosure	SF-030007	\$ 11,550,000	\$ -	\$ 11,550,000	\$ -	\$ 4,050,000
	SF Muni: Motor coach repl 455 - 51 40" new flyers	SF-030010	\$ 49,113,511	\$ -	\$ 49,113,511	\$ -	\$ 44,382,102
	SF Muni: Repl.10 1998 and 24 2001 Mini Vans	SF-030012	\$ 4,082,078	\$ -	\$ 4,082,078	\$ -	\$ 1,159,214
	SF Muni: Replace Miscellaneous Equipment	SF-050035	\$ 375,000	\$ -	\$ 375,000	\$ -	\$ -
	SF Muni: Trolley Coach Rebuild	SF-050027	\$ 7,903,906	\$ -	\$ 7,903,906	\$ -	\$ -
	Subway Fire Alarm & Detection Systems	SF-050037	\$ 1,875,000	\$ -	\$ 1,875,000	\$ -	\$ -
	Historic Streetcar Extension to Fort Mason	SF-070003	\$ 1,500,000	\$ -	\$ 500,000	\$ 1,000,000	\$ -
	Misc Security Improvements & Graffiti Prevention	SF-030004	\$ 26,456,221	\$ 121,000	\$ 26,335,221	\$ -	\$ 5,648,000
	Radio Comm/Computer Aided Dispatch	SF-070008	\$ 84,049,875	\$ 1,000,000	\$ 83,049,875	\$ -	\$ 7,266,377
	SF Muni - Treasure Island Permanent Ferry Terminal	SF-010036	\$ 4,586,845	\$ 1,850,000	\$ 2,736,845	\$ -	\$ 2,736,845
	Potrero/Presidio - Trolley Coach Lifts	SF-050038	\$ 5,625,000	\$ 2,500,000	\$ 3,125,000	\$ -	\$ -
	SFMTA: Cable Car Vehicle Renovation Program	SF-970073	\$ 17,129,812	\$ 2,836,500	\$ 14,293,312	\$ -	\$ 9,529,633
	Flynn Facility Ventilation	SF-050025	\$ 11,308,929	\$ 3,170,000	\$ 8,138,929	\$ -	\$ -
	Light Rail Vehicle Overhaul Program	SF-050034	\$ 25,710,990	\$ 3,290,422	\$ 22,420,568	\$ -	\$ -
	Mission Bay Trolley Coach Extension	SF-070006	\$ 14,500,000	\$ 3,500,000	\$ 1,000,000	\$ 10,000,000	\$ -
	SFGO-Corridor Management	SF-070030	\$ 21,546,000	\$ 5,920,000	\$ 15,626,000	\$ -	\$ -
	Cable Car Traction Power & Guideway Rehab	SF-99T002	\$ 67,145,416	\$ 12,125,000	\$ 55,020,416	\$ -	\$ 25,363,048
	SFMTA: TEP Capital Implementation Program	SF-090032	\$ 14,874,064	\$ 14,874,064	\$ -	\$ -	\$ -
	Overhead Lines Facility Rehab/Replacement	SF-010024	\$ 38,802,732	\$ 17,040,000	\$ 21,762,732	\$ -	\$ 14,060,000
	SFMTA:Train Control & Trolley Signal Rehab/Replace	SF-050024	\$ 30,957,452	\$ 18,750,000	\$ 12,207,452	\$ -	\$ -
	SFMTA: Trolley Overhead Recon. Program	SF-970170	\$ 142,663,375	\$ 26,300,000	\$ 116,363,375	\$ -	\$ 59,320,375
	SF Muni Rail Replacement Program. Part B	SF-95037B	\$ 79,071,228	\$ 28,300,000	\$ 50,771,228	\$ -	\$ -
	Central Control - Facility Replacement	SF-070007	\$ 79,229,820	\$ 77,967,284	\$ 1,262,536	\$ -	\$ 1,262,536
	SF Muni Third St LRT Phase 2 - New Central Subway	SF-010037	\$ 976,280,874	\$ 334,660,000	\$ 86,376,874	\$ 555,244,000	\$ 46,114,374
<b>MUNI Total</b>			\$ 2,721,154,630	\$ 554,204,270	\$ 1,600,706,360	\$ 566,244,000	\$ 1,113,897,832
<b>Napa</b>	<b>Napa - 3rd Street Rehabilitation</b>	<b>NAP050002</b>	\$ 1,407,000	\$ -	\$ 1,407,000	\$ -	\$ -
	<b>Napa - Jefferson Street Rehabilitation</b>	<b>NAP050003</b>	\$ 430,000	\$ -	\$ 430,000	\$ -	\$ -
	<b>Napa - Soscol Avenue Rehabilitation</b>	<b>NAP070006</b>	\$ 368,000	\$ 321,000	\$ 47,000	\$ -	\$ -
	<b>Napa - Soscol Road Rehabilitation Phase 2</b>	<b>NAP070007</b>	\$ 686,000	\$ 649,000	\$ 37,000	\$ -	\$ -
	<b>Napa - Browns Valley Road Rehabilitation</b>	<b>NAP070003</b>	\$ 750,000	\$ 728,000	\$ 22,000	\$ -	\$ -
<b>Napa Total</b>			\$ 3,641,000	\$ 1,698,000	\$ 1,943,000	\$ -	\$ -
<b>Napa Co TA</b>	<b>NCTPA - CMA Planning Activities</b>	<b>NAP970004</b>	\$ 3,932,000	\$ -	\$ 3,932,000	\$ -	\$ 2,097,000
<b>Napa Co TA Total</b>			\$ 3,932,000	\$ -	\$ 3,932,000	\$ -	\$ 2,097,000
<b>Napa County</b>	<b>Napa - Las Amigas Class II Bicycle Lane</b>	<b>NAP070001</b>	\$ 512,000	\$ -	\$ 512,000	\$ -	\$ -
	<b>Deer Park Road Rehabilitation</b>	<b>NAP070005</b>	\$ 1,437,000	\$ 53,581	\$ 1,383,419	\$ -	\$ -
<b>Napa County Total</b>			\$ 1,949,000	\$ 53,581	\$ 1,895,419	\$ -	\$ -
<b>Napa Vine</b>	<b>Bus Stop Improvements</b>	<b>NAP030005</b>	\$ 54,500	\$ -	\$ 54,500	\$ -	\$ 19,000
	<b>Napa Vine: On-board Equipment</b>	<b>NAP050013</b>	\$ 19,779	\$ -	\$ 19,779	\$ -	\$ -
	<b>ADA Operating Assistance</b>	<b>NAP030004</b>	\$ 245,973	\$ 60,241	\$ 185,732	\$ -	\$ 27,235
	<b>Preventive Maintenance</b>	<b>NAP97AM58</b>	\$ 1,316,954	\$ 379,409	\$ 937,545	\$ -	\$ 119,000
	<b>Park &amp; Ride Lots in Napa County</b>	<b>NAP050009</b>	\$ 7,380,000	\$ 2,400,000	\$ 4,980,000	\$ -	\$ 10,000
	<b>Napa Vine: Operating Assistance</b>	<b>NAP970010</b>	\$ 19,176,427	\$ 3,383,043	\$ 15,793,384	\$ -	\$ 4,985,417

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
Napa Vine Total			\$ 28,193,633	\$ 6,222,693	\$ 21,970,940	\$ -	\$ 5,160,652
Natl Park Svc	Design Accessible Bus Stop and Link to Transit	SF-090027	\$ 193,750	\$ 193,750	\$ -	\$ -	\$ -
	Implement Parking System to Fund Shuttle & Transit	SF-090026	\$ 360,000	\$ 360,000	\$ -	\$ -	\$ -
	Prepare an EIS	SF-090024	\$ 490,000	\$ 490,000	\$ -	\$ -	\$ -
	Grouped Listing: US 206 Recreational Grants	REG070014	\$ 1,896,000	\$ 1,896,000	\$ -	\$ -	\$ -
	Reconstruct Point Bonita Lighthouse bridge	MRN090016	\$ 2,080,000	\$ 2,080,000	\$ -	\$ -	\$ -
	Trails & Bikeways	SF-050045	\$ 10,924,000	\$ 4,968,000	\$ 5,956,000	\$ -	\$ 992,000
	Golden Gate National Park Road Rehab	SF-030002	\$ 33,119,500	\$ 20,500,000	\$ 12,619,500	\$ -	\$ 2,706,000
Natl Park Svc Total			\$ 49,063,250	\$ 30,487,750	\$ 18,575,500	\$ -	\$ 3,698,000
NBFS	Ferry Service to Port Sonoma	SON070013	\$ 23,171,000	\$ 6,000,000	\$ 17,171,000	\$ -	\$ -
NBFS Total			\$ 23,171,000	\$ 6,000,000	\$ 17,171,000	\$ -	\$ -
NCTPA	Relocate existing Downtown Terminal	NAP990011	\$ 1,937,000	\$ -	\$ 1,937,000	\$ -	\$ 1,237,000
	Vallejo Ferry Express Commuter Service	NAP050008	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -
	Planning, Programming and Monitoring	NAP010009	\$ 210,000	\$ 24,000	\$ 186,000	\$ -	\$ 120,000
	East Avenue Sidewalk Project	NAP070008	\$ 587,000	\$ 504,000	\$ 83,000	\$ -	\$ -
	SR 12/29/221 Soscol Junction Interchange Study	NAP090003	\$ 6,300,000	\$ 6,300,000	\$ -	\$ -	\$ -
NCTPA Total			\$ 11,034,000	\$ 6,828,000	\$ 4,206,000	\$ -	\$ 1,357,000
Newark	Central Avenue Railroad Overpass at UPRR	ALA010052	\$ 1,581,000	\$ 713,000	\$ 868,000	\$ -	\$ 868,000
Newark Total			\$ 1,581,000	\$ 713,000	\$ 868,000	\$ -	\$ 868,000
Novato	Novato - Non-motorized Transp. Pilot Program	MRN070011	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ -
	Novato Boulevard Improvements, Diablo to Grant	MRN070006	\$ 11,898,484	\$ 11,898,484	\$ -	\$ -	\$ -
Novato Total			\$ 13,598,484	\$ 13,598,484	\$ -	\$ -	\$ -
Oakland	De Anza Historic Core Linkage	ALA070056	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ -
	MacArthur Blvd Bikeway	ALA070004	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -
	MacArthur Transit Hub Improvement Project	ALA050039	\$ 2,639,000	\$ -	\$ 2,639,000	\$ -	\$ -
	Oakland - Various Streets Rehabilitation	ALA050023	\$ 4,654,000	\$ -	\$ 4,654,000	\$ -	\$ -
	W. Oakland Bay Trail: Mandela Pkwy & 8th St.	ALA070027	\$ 872,000	\$ -	\$ 872,000	\$ -	\$ -
	42nd Ave. & High St. I-880 Access Improv.	ALA991081	\$ 19,285,000	\$ -	\$ 7,790,000	\$ 11,495,000	\$ 1,800,000
	Oakland Waterfront Bay Trail	ALA070039	\$ 54,026,000	\$ -	\$ 2,026,000	\$ 52,000,000	\$ 230,000
	Oakland Coliseum TOD	ALA070012	\$ 885,000	\$ 885,000	\$ -	\$ -	\$ -
	66th Avenue Streetscape Improvement Project	ALA070011	\$ 1,492,000	\$ 1,423,000	\$ 69,000	\$ -	\$ -
	Fruitvale Ave Streetscape & Ped. Impovements	ALA070057	\$ 3,816,000	\$ 3,516,000	\$ 300,000	\$ -	\$ -
	7th Street,W. Oakland Transit Village Improvements	ALA050080	\$ 4,294,000	\$ 3,812,000	\$ 482,000	\$ -	\$ -
	Oakland - Latham & Telegraph Pedestrian Imps.	ALA050061	\$ 6,783,300	\$ 5,653,300	\$ 1,130,000	\$ -	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
<b>Oakland Total</b>			\$ 99,846,300	\$ 15,289,300	\$ 21,062,000	\$ 63,495,000	\$ 2,030,000
Oakley	SR4 Realignment in Oakley	CC-070065	\$ 10,498,000	\$ 10,213,000	\$ 285,000	\$ -	\$ -
	Widen Main Street to 6 lanes from State Route 160	CC-090015	\$ 12,630,000	\$ 3,130,000	\$ -	\$ 9,500,000	\$ -
<b>Oakley Total</b>			\$ 23,128,000	\$ 13,343,000	\$ 285,000	\$ 9,500,000	\$ -
Orinda	Orinda - Moraga Way Rehab: Phase I	CC-050020	\$ 950,000	\$ -	\$ 950,000	\$ -	\$ -
	Orinda - Moraga Way Rehab: Phase II	CC-050070	\$ 989,000	\$ -	\$ 989,000	\$ -	\$ -
<b>Orinda Total</b>			\$ 1,939,000	\$ -	\$ 1,939,000	\$ -	\$ -
Pacifica	Pacifica - Oddstad Boulevard Rehabilitation	SM-070017	\$ 321,000	\$ -	\$ 321,000	\$ -	\$ -
	Pacifica - Palmetto Avenue Rehabilitation	SM-050010	\$ 1,045,000	\$ -	\$ 1,045,000	\$ -	\$ -
	Pacifica - Sharp Park Road Rehabilitation	SM-070015	\$ 341,000	\$ -	\$ 341,000	\$ -	\$ -
	Pacifica - Terra Nova Blvd. Rehabilitation	SM-070016	\$ 369,000	\$ -	\$ 369,000	\$ -	\$ -
	San Pedro Terrace Multi-Purpose Trail	SM-070027	\$ 1,112,000	\$ 1,112,000	\$ -	\$ -	\$ -
	SR1 San Pedro Creek Bridge Replacement	SM-050052	\$ 9,322,443	\$ 3,232,443	\$ 6,090,000	\$ -	\$ -
	SR 1 - Fassler to West Port Drive Widening	SM-050001	\$ 21,900,000	\$ 13,900,000	\$ 8,000,000	\$ -	\$ 7,750,000
<b>Pacifica Total</b>			\$ 34,410,443	\$ 18,244,443	\$ 16,166,000	\$ -	\$ 7,750,000
Palo Alto	Palo Alto - Page Mill Rd & Univ. Ave. Rehab	SCL050021	\$ 706,000	\$ -	\$ 706,000	\$ -	\$ -
	Citywide Traffic Signal upgrade	SCL050091	\$ 458,000	\$ 458,000	\$ -	\$ -	\$ -
	El Camino Real/Stanford Ave Intersection Imps.	SCL070023	\$ 1,668,000	\$ 1,513,000	\$ 155,000	\$ -	\$ -
<b>Palo Alto Total</b>			\$ 2,832,000	\$ 1,971,000	\$ 861,000	\$ -	\$ -
Petaluma	Petaluma - East Washington and 6th Street Rehab	SON050030	\$ 1,081,000	\$ -	\$ 1,081,000	\$ -	\$ -
	Petaluma - S. McDowell and Bodega Ave Rehab	SON050008	\$ 1,630,000	\$ -	\$ 1,630,000	\$ -	\$ 355,000
	Petaluma Blvd. Pedestrian Enhancements	SON070007	\$ 548,023	\$ -	\$ 548,023	\$ -	\$ -
	Cutaway - 24'	SON070022	\$ 87,520	\$ 87,520	\$ -	\$ -	\$ -
	Petaluma Transit: Preventive Maintenance	SON090009	\$ 95,222	\$ 95,222	\$ -	\$ -	\$ -
	Petaluma Transit: Van Replacement	SON090011	\$ 109,980	\$ 109,980	\$ -	\$ -	\$ -
	Bus - 30' Diesel	SON070023	\$ 897,293	\$ 897,293	\$ -	\$ -	\$ -
	Petaluma Transit: Bus Replacement	SON090010	\$ 928,030	\$ 928,030	\$ -	\$ -	\$ -
<b>Petaluma Total</b>			\$ 32,377,068	\$ 10,728,045	\$ 3,859,023	\$ 17,790,000	\$ 355,000
Pinole	Pinole - Appian Way Rehab: Phase I	CC-050011	\$ 806,000	\$ -	\$ 806,000	\$ -	\$ -
	Pinole - Appian Way Rehab: Phase II	CC-050073	\$ 750,000	\$ 675,000	\$ 75,000	\$ -	\$ -
	Widen Pinole Valley Road ramps at I-80	CC-090017	\$ 787,000	\$ 787,000	\$ -	\$ -	\$ -
<b>Pinole Total</b>			\$ 2,343,000	\$ 1,462,000	\$ 881,000	\$ -	\$ -
Pittsburg	Pittsburg - Harbor Street Rehabilitation	CC-050071	\$ 874,000	\$ -	\$ 874,000	\$ -	\$ -
	Bailey Road Transit Access Improvement	CC-070084	\$ 2,197,506	\$ 1,969,000	\$ 228,506	\$ -	\$ -
	Pittsburg-Antioch Highway Widening	CC-070044	\$ 11,000,000	\$ 11,000,000	\$ -	\$ -	\$ -
	West Leland Extension, Phase II	CC-070043	\$ 11,600,000	\$ 11,600,000	\$ -	\$ -	\$ -
	California Avenue Widening	CC-070041	\$ 16,700,000	\$ 16,700,000	\$ -	\$ -	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	James Donlon Extension (Buchanan Rd Bypass)	CC-070045	\$ 33,500,000	\$ 33,500,000	\$ -	\$ -	\$ -
Pittsburg Total			\$ 75,871,506	\$ 74,769,000	\$ 1,102,506	\$ -	\$ -
Pleasant Hill	Pleasant Hill - Contra Costa Blvd Rehabilitation	CC-050072	\$ 1,261,000	\$ -	\$ 1,261,000	\$ -	\$ -
	Buskirk Avenue Widening	CC-090002	\$ 8,950,000	\$ 8,950,000	\$ -	\$ -	\$ -
Pleasant Hill Total			\$ 10,211,000	\$ 8,950,000	\$ 1,261,000	\$ -	\$ -
Pleasanton	I-680/Bernal Avenue interchange improvements	ALA090010	\$ 16,000,000	\$ 2,000,000	\$ -	\$ 14,000,000	\$ -
	I-580 / Foothill Road interchange improvements	ALA090013	\$ 2,100,000	\$ 2,100,000	\$ -	\$ -	\$ -
	PSR: SR 84 Widening from Pigeon Pass to I-680	ALA090009	\$ 2,100,000	\$ 2,100,000	\$ -	\$ -	\$ -
Pleasanton Total			\$ 20,200,000	\$ 6,200,000	\$ -	\$ 14,000,000	\$ -
Port of Oakland	LNG Infrastructure Implementation	MTC050019	\$ 3,027,000	\$ -	\$ 3,027,000	\$ -	\$ -
	California Inter-regional Rail Intermodal Study	ALA070054	\$ 984,000	\$ 984,000	\$ -	\$ -	\$ -
	Port of Oakland 7th Street Grade Separation	ALA070023	\$ 70,000,000	\$ 67,000,000	\$ 3,000,000	\$ -	\$ -
	Port of Oakland Outer Harbor Intermodal Terminal	ALA070024	\$ 88,000,000	\$ 83,000,000	\$ 5,000,000	\$ -	\$ -
	Outer Harbor Intermodal Terminals (OHIT)	ALA090026	\$ 220,000,000	\$ 118,000,000	\$ 7,000,000	\$ 95,000,000	\$ 3,000,000
	7th Street Grade Separation and Roadway Improvem	ALA090027	\$ 350,000,000	\$ 127,000,000	\$ -	\$ 223,000,000	\$ -
Port of Oakland Total			\$ 732,011,000	\$ 395,984,000	\$ 18,027,000	\$ 318,000,000	\$ 3,000,000
Port of SF	Downtown Ferry Terminal Public Pier	SF-050018	\$ 2,234,000	\$ -	\$ 2,234,000	\$ -	\$ 1,482,000
	Illinois St. Bridge Bike/Ped Improvements	SF-050023	\$ 991,000	\$ -	\$ 991,000	\$ -	\$ -
	Illinois St Bicycle Improvements	SF-090001	\$ 6,200,000	\$ 700,000	\$ -	\$ 5,500,000	\$ -
	Illinois St Inter-modal Bridge	SF-010007	\$ 28,285,710	\$ 3,020,000	\$ 25,265,710	\$ -	\$ 23,633,710
	Embarcadero Corridor Transportation Improvements	SF-070009	\$ 5,350,000	\$ 5,000,000	\$ 350,000	\$ -	\$ -
	Mission Bay Shoreline Park Bike/Ped Improvements	SF-070015	\$ 6,000,000	\$ 5,600,000	\$ 400,000	\$ -	\$ -
	Freight Rail Tunnel Modifications	SF-070013	\$ 7,000,000	\$ 6,800,000	\$ 200,000	\$ -	\$ -
	Cargo Way Bay Trail Improvements	SF-070011	\$ 7,250,000	\$ 7,000,000	\$ 250,000	\$ -	\$ -
	Fishermans Wharf Ferry Terminal Improvements	SF-070012	\$ 8,000,000	\$ 7,500,000	\$ 500,000	\$ -	\$ -
	San Francisco Downtown Ferry Terminal	SF-070010	\$ 20,000,000	\$ 19,200,000	\$ 800,000	\$ -	\$ -
	Pier 70 Shoreline Open Space Improvements	SF-070014	\$ 35,000,000	\$ 33,000,000	\$ 2,000,000	\$ -	\$ -
Port of SF Total			\$ 126,310,710	\$ 87,820,000	\$ 32,990,710	\$ 5,500,000	\$ 25,115,710
Presidio	PresidiGo Shuttle CNG Buses	SF-090025	\$ 840,000	\$ 840,000	\$ -	\$ -	\$ -
Presidio Total			\$ 840,000	\$ 840,000	\$ -	\$ -	\$ -
Redwood City	Redwood City - Alameda de Las Pulgas/Bay Rd. Rehab	SM-070021	\$ 1,830,000	\$ -	\$ 1,830,000	\$ -	\$ -
	Redwood City - El Camino Real/Broadway Streetscape	SM-070001	\$ 742,000	\$ 722,000	\$ 20,000	\$ -	\$ -
	Blomquist Street Extension	SM-090007	\$ 5,000,000	\$ 1,100,000	\$ -	\$ 3,900,000	\$ -
Redwood City Total			\$ 7,572,000	\$ 1,822,000	\$ 1,850,000	\$ 3,900,000	\$ -
Richmond	Central Richmond Greenway (East Segment)	CC-070066	\$ 2,133,000	\$ 23,000	\$ 2,110,000	\$ -	\$ -
	Griffin Drive Railroad At-Grade Crossing	CC-070047	\$ 2,500,000	\$ 900,000	\$ -	\$ 1,600,000	\$ -
	Richmond Downtown Bike & Ped Improvements	CC-070080	\$ 2,805,000	\$ 2,385,000	\$ 420,000	\$ -	\$ -
	Carlson Blvd Improvements, Tehama to San Jose	CC-090006	\$ 5,000,000	\$ 4,750,000	\$ 250,000	\$ -	\$ -
	Marina Bay Parkway Grade Separation	CC-090018	\$ 37,770,000	\$ 10,000,000	\$ -	\$ 27,770,000	\$ -
	Richmond Prkwy Transit Center Parking	CC-030001	\$ 30,500,000	\$ 12,700,000	\$ 16,075,000	\$ 1,725,000	\$ 775,000
	East Side Improvements Richmond Intermodal Station	CC-090025	\$ 16,087,000	\$ 16,087,000	\$ -	\$ -	\$ -
	I-80/Central Ave Interchange Modification	CC-050076	\$ 27,719,000	\$ 25,844,000	\$ 1,875,000	\$ -	\$ -

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification
- 2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
Richmond Total			\$ 124,514,000	\$ 72,689,000	\$ 20,730,000	\$ 31,095,000	\$ 775,000
Rio Vista	SR12 - Rio Vista Bridge Study	SOL050062	\$ 520,000	\$ -	\$ 520,000	\$ -	\$ -
	Rio Vista - Signage Improvement Program	SOL070019	\$ 203,000	\$ 150,000	\$ 53,000	\$ -	\$ -
Rio Vista Total			\$ 723,000	\$ 150,000	\$ 573,000	\$ -	\$ -
Rohnert Park	Rohnert Park - City Center Plaza Pedestrian Imps	SON070001	\$ 1,829,000	\$ -	\$ 1,829,000	\$ -	\$ 200,000
	Rohnert Park - Various Streets Rehabilitation	SON050034	\$ 766,000	\$ -	\$ 766,000	\$ -	\$ -
Rohnert Park Total			\$ 2,595,000	\$ -	\$ 2,595,000	\$ -	\$ 200,000
Ross	Ross - Non-motorized Transp. Pilot Program	MRN070013	\$ 200,000	\$ 170,000	\$ 30,000	\$ -	\$ -
Ross Total			\$ 200,000	\$ 170,000	\$ 30,000	\$ -	\$ -
SamTrans	SamTrans: Replace Minivans	SM-010048	\$ 996,832	\$ -	\$ 996,832	\$ -	\$ 996,832
	Admin. & Maint./Operating Facilities Improvements	SM-070035	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -
	Maintenance & Op. Equipment Rehab & Replacement	SM-030027	\$ 1,456,718	\$ -	\$ 1,456,718	\$ -	\$ 584,224
	Park & Ride Lots Rehabilitation	SM-050048	\$ 298,074	\$ -	\$ 298,074	\$ -	\$ -
	Replacement of Fare Collection Equipment	SM-050047	\$ 9,741,633	\$ -	\$ 9,741,633	\$ -	\$ -
	SamTrans: Replace (10) 2001 El Dorados	SM-050039	\$ 1,625,430	\$ -	\$ 1,625,430	\$ -	\$ -
	Systemwide Security Operating Support	SM-070044	\$ 415,000	\$ -	\$ 415,000	\$ -	\$ -
	Facility/Equipment Rehabilitation/Replacement	SM-070049	\$ 300,280	\$ 47,844	\$ 252,436	\$ -	\$ -
	Systemwide Security	SM-070045	\$ 246,000	\$ 111,000	\$ 135,000	\$ -	\$ -
	SAMTRANS: Service Support Vehicles	SM-090019	\$ 322,000	\$ 322,000	\$ -	\$ -	\$ -
	Schedule & Database Software Enhancements	SM-090018	\$ 352,968	\$ 352,968	\$ -	\$ -	\$ -
	SAMTRANS: ADA Paratransit Operating Subsidy.	SM-990026	\$ 2,105,196	\$ 1,955,196	\$ 150,000	\$ -	\$ 150,000
	SR 82 - El Camino Real Grand Boulevard Initiative	SM-050051	\$ 3,993,791	\$ 3,493,791	\$ 500,000	\$ -	\$ -
	SAMTRANS: Preventive Maintenance	SM-030023	\$ 20,095,730	\$ 7,265,461	\$ 12,830,269	\$ -	\$ 9,013,000
	Replacement of up to 73-40 ft and 64-35 ft buses	SM-050036	\$ 71,002,054	\$ 45,972,521	\$ 25,029,533	\$ -	\$ -
SamTrans Total			\$ 113,301,706	\$ 59,520,781	\$ 53,780,925	\$ -	\$ 10,744,056
San Anselmo	San Anselmo - Non-motorized Transp. Pilot Program	MRN070010	\$ 300,000	\$ 255,000	\$ 45,000	\$ -	\$ -
San Anselmo Total			\$ 300,000	\$ 255,000	\$ 45,000	\$ -	\$ -
San Bruno	SR 82 El Camino Real: Grand Boulevard Initiative	SM-070031	\$ 1,079,000	\$ 1,079,000	\$ -	\$ -	\$ -
San Bruno Total			\$ 1,079,000	\$ 1,079,000	\$ -	\$ -	\$ -
San Carlos	San Carlos - Alameda de las Pulgas Road Rehab	SM-050020	\$ 555,000	\$ -	\$ 555,000	\$ -	\$ -
	US101/Holly Interchange modification	SM-090008	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -
San Carlos Total			\$ 3,555,000	\$ 3,000,000	\$ 555,000	\$ -	\$ -
San Jose	Silicon Valley Smart Corridor	SCL976002	\$ 3,930,704	\$ -	\$ 3,930,704	\$ -	\$ 3,930,704
	San Jose - Various Streets Rehabilitation	SCL050028	\$ 18,413,000	\$ -	\$ 18,413,000	\$ -	\$ -
	Stevens Creek Blvd/Winchester Blvd ITS	SCL991007	\$ 5,445,193	\$ -	\$ 5,445,193	\$ -	\$ 4,503,604
	Almaden Expressway Ped. Bridge	SCL050039	\$ 492,000	\$ 492,000	\$ -	\$ -	\$ -
	Branham Ln/Monterey Hwy Grade Crossing Design	SCL090036	\$ 570,000	\$ 570,000	\$ -	\$ -	\$ -
	Silicon Valley TIMC	SCL050079	\$ 10,153,000	\$ 1,280,000	\$ 8,873,000	\$ -	\$ -
	Bay Trail Reach 9	SCL050082	\$ 2,378,000	\$ 1,500,000	\$ 878,000	\$ -	\$ -
	San Jose - Jackson Street Pedestrian Imps.	SCL070040	\$ 1,546,000	\$ 1,546,000	\$ -	\$ -	\$ -
	San Jose State Univ. / Japantown Pedestrian Imps.	SCL050061	\$ 2,357,000	\$ 2,357,000	\$ -	\$ -	\$ -
	Old Oakland Road Improvements	SCL090006	\$ 10,000,000	\$ 2,800,000	\$ -	\$ 7,200,000	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	North San Jose Intersection Improvements	SCL090007	\$ 61,000,000	\$ 3,000,000	\$ -	\$ 58,000,000	\$ -
	San Jose: Various Intersection Improvements	SCL090008	\$ 29,000,000	\$ 6,000,000	\$ -	\$ 23,000,000	\$ -
	Coyote Creek Trail	SCL050083	\$ 8,769,020	\$ 7,120,020	\$ 1,649,000	\$ -	\$ -
	Charcot Avenue Extension over I-880	SCL090003	\$ 34,000,000	\$ 9,200,000	\$ -	\$ 24,800,000	\$ -
	Lower Guadalupe River Trail	SCL050081	\$ 13,296,000	\$ 12,736,000	\$ 560,000	\$ -	\$ -
	Coleman Avenue Widening from I-880 to Taylor Stree	SCL090005	\$ 13,000,000	\$ 13,000,000	\$ -	\$ -	\$ -
	Downtown Couplet Conversion Projects	SCL090004	\$ 22,000,000	\$ 22,000,000	\$ -	\$ -	\$ -
<b>San Jose Total</b>			\$ 236,349,917	\$ 83,601,020	\$ 39,748,897	\$ 113,000,000	\$ 8,434,308
<b>San Leandro</b>	I-880/ Washington Ave. I/C Reconfiguration	ALA050001	\$ 2,453,500	\$ -	\$ 2,453,500	\$ -	\$ 2,453,500
	E. 14th St. Median Improvements	ALA990074	\$ 1,003,000	\$ -	\$ 1,003,000	\$ -	\$ 52,000
	San Leandro - Traffic Signal System Improvements	ALA070030	\$ 341,000	\$ -	\$ 341,000	\$ -	\$ -
	San Leandro ATMS Upgrade	ALA070048	\$ 563,000	\$ -	\$ 563,000	\$ -	\$ -
	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	ALA050002	\$ 2,933,800	\$ -	\$ 2,933,800	\$ -	\$ 633,800
	Washington Ave Rehab: San Lorenzo Crk to I-880	ALA050069	\$ 555,000	\$ -	\$ 555,000	\$ -	\$ -
	I-880/SR 112 Overcrossing Replacement	ALA070014	\$ 9,900,000	\$ 750,000	\$ 150,000	\$ 9,000,000	\$ 37,500
	Bay Trail Bridge at Oyster Bay Slough	ALA050078	\$ 3,801,000	\$ 1,328,000	\$ 2,473,000	\$ -	\$ 321,000
	I-880/Marina Blvd Interchange and Overcrossing Rep	ALA090012	\$ 33,000,000	\$ 5,072,000	\$ -	\$ 27,928,000	\$ -
<b>San Leandro Total</b>			\$ 54,550,300	\$ 7,150,000	\$ 10,472,300	\$ 36,928,000	\$ 3,497,800
<b>San Mateo</b>	San Mateo - J. Hart Clinton Rehabilitation	SM-070018	\$ 1,174,000	\$ -	\$ 1,174,000	\$ -	\$ -
	San Mateo - Poplar Avenue Rehabilitation	SM-070011	\$ 680,000	\$ -	\$ 680,000	\$ -	\$ -
	San Mateo - Delaware Street Improvement	SM-070026	\$ 454,000	\$ 80,000	\$ 374,000	\$ -	\$ -
<b>San Mateo Total</b>			\$ 2,308,000	\$ 80,000	\$ 2,228,000	\$ -	\$ -
<b>San Mateo Co</b>	Caltrain Peninsula Grade Separation	SM-030002	\$ 2,350,000	\$ -	\$ 2,350,000	\$ -	\$ 1,350,000
	Middlefield Rd. and Barney Ave. Lighted Crosswalks	SM-070041	\$ 155,000	\$ -	\$ 155,000	\$ -	\$ -
	US 101 San Mateo Ramp Metering	SM-050044	\$ 295,266	\$ -	\$ 295,266	\$ -	\$ -
	Westborough Blvd. Bicycle Lanes Improvements	SM-070040	\$ 120,000	\$ 20,000	\$ 100,000	\$ -	\$ -
	Menlo Park - Santa Cruz Avenue Pedestrian Imps.	SM-070039	\$ 282,000	\$ 31,000	\$ 251,000	\$ -	\$ -
	Install Permanent Traffic Calming Advisory Signs	SM-070046	\$ 58,000	\$ 46,000	\$ 12,000	\$ -	\$ -
	Install Crosswalks, Ped Signals, and Sidewalks	SM-090020	\$ 185,000	\$ 185,000	\$ -	\$ -	\$ -
	San Mateo County - Bay Road Rehabilitation	SM-070014	\$ 529,000	\$ 250,000	\$ 279,000	\$ -	\$ -
	Mirada Surf Coastal Bike and Pedestrian Trail	SM-070028	\$ 971,000	\$ 950,000	\$ 21,000	\$ -	\$ -
<b>San Mateo Co Total</b>			\$ 4,945,266	\$ 1,482,000	\$ 3,463,266	\$ -	\$ 1,350,000
<b>San Pablo</b>	San Pablo Ave Rehabilitation	CC-050066	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ -
	I-80/San Pablo Dam Rd I/C Modifications	CC-070035	\$ 118,000,000	\$ 30,700,000	\$ 2,250,000	\$ 85,050,000	\$ -
<b>San Pablo Total</b>			\$ 120,500,000	\$ 30,700,000	\$ 4,750,000	\$ 85,050,000	\$ -
<b>San Rafael</b>	San Rafael - Various Streets Rehabilitation	MRN050005	\$ 779,000	\$ -	\$ 779,000	\$ -	\$ -
	San Rafael Canal Street Pedestrian Access	MRN070016	\$ 381,000	\$ 326,000	\$ 55,000	\$ -	\$ -
	San Rafael - Non-motorized Transp. Pilot Program	MRN070009	\$ 2,840,600	\$ 1,090,000	\$ 1,750,600	\$ -	\$ -
<b>San Rafael Total</b>			\$ 4,000,600	\$ 1,416,000	\$ 2,584,600	\$ -	\$ -
<b>San Ramon</b>	San Ramon Valley Blvd Rehabilitation	CC-050068	\$ 1,264,000	\$ 610,000	\$ 654,000	\$ -	\$ -
	Widen and extend Bollinger Canyon Road to 6 lanes	CC-090020	\$ 4,670,000	\$ 4,670,000	\$ -	\$ -	\$ -
	Bollinger Canyon Road Widening (Alcosta to SRVB)	CC-090019	\$ 21,900,000	\$ 10,900,000	\$ -	\$ 11,000,000	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	I-680/Norris Canyon Bus Ramps	CC-070036	\$ 101,600,000	\$ 42,000,000	\$ 2,000,000	\$ 57,600,000	\$ -
San Ramon Total			\$ 129,434,000	\$ 58,180,000	\$ 2,654,000	\$ 68,600,000	\$ -
Santa Clara	San Tomas Aquino Creek Trail - Reach 3	SCL050010	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -
	Santa Clara - Tasman Dr. and Homestead Rd. Rehab	SCL050073	\$ 738,000	\$ -	\$ 738,000	\$ -	\$ -
Santa Clara Total			\$ 2,738,000	\$ -	\$ 2,738,000	\$ -	\$ -
Santa Clara Co	Santa Clara Co - Montague Expwy Rehab Phase I & II	SCL050025	\$ 4,789,000	\$ -	\$ 4,789,000	\$ -	\$ -
	Santa Clara County - Non-Expressway Rehabilitation	SCL050053	\$ 807,000	\$ -	\$ 807,000	\$ -	\$ -
	San Tomas Bicycle Shoulder Delineation - Phase 2	SCL070042	\$ 400,000	\$ 275,000	\$ 125,000	\$ -	\$ -
	Foothill Expressway Loyola Bridge Bicycle Imp.	SCL070051	\$ 465,000	\$ 465,000	\$ -	\$ -	\$ -
	Central Expressway widening: Lawrence to San Tomas	SCL090013	\$ 13,600,000	\$ 500,000	\$ -	\$ 13,100,000	\$ -
	Harvey Bear Ranch Trail Development: Ph 2	SCL070013	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -
	San Tomas Expressway Box Culvert Repair - Phase 1	SCL090032	\$ 613,000	\$ 613,000	\$ -	\$ -	\$ -
	San Tomas Expressway Box Culvert Repair - Phase 1	SCL090002	\$ 613,000	\$ 613,000	\$ -	\$ -	\$ -
	Santa Clara Co. - Various Non-Expressway Rehab	SCL050076	\$ 1,973,000	\$ 986,000	\$ 987,000	\$ -	\$ -
	Widen Montague Expwy to 8 lanes from Trade Zone to	SCL090017	\$ 13,000,000	\$ 1,000,000	\$ -	\$ 12,000,000	\$ -
	Santa Clara Co. - Capitol Expwy. Rehabilitation	SCL050072	\$ 1,012,000	\$ 1,005,000	\$ 7,000	\$ -	\$ -
	San Tomas Expressway I/C Improvements	SCL070007	\$ 2,296,000	\$ 1,176,000	\$ 1,120,000	\$ -	\$ -
	Santa Clara Co. - Oregon/Page Mill Expwy Rehab	SCL050075	\$ 1,422,000	\$ 1,422,000	\$ -	\$ -	\$ -
	US 101/Montague Expressway Interchange	SCL090027	\$ 12,000,000	\$ 2,000,000	\$ -	\$ 10,000,000	\$ -
	Almaden Expressway widening: Coleman-Blossom Hill	SCL090014	\$ 10,500,000	\$ 2,100,000	\$ -	\$ 8,400,000	\$ -
	Realign existing curve on DeWitt Avenue	SCL090011	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -
	Widen Montague Exp between Lick Mill-Trade Zone	SCL090010	\$ 13,500,000	\$ 2,500,000	\$ -	\$ 11,000,000	\$ -
	Central Expressway Auxiliary Lanes	SCL070049	\$ 17,000,000	\$ 2,687,000	\$ 613,000	\$ 13,700,000	\$ -
	Almaden Expressway Improvements	SCL070005	\$ 5,429,000	\$ 3,214,000	\$ 2,215,000	\$ -	\$ -
	Oregon-Page Mill Expwy Improvements	SCL050080	\$ 4,295,000	\$ 3,695,000	\$ 600,000	\$ -	\$ -
	Montague Expressway/Trimble interchange improvement	SCL090009	\$ 32,000,000	\$ 5,000,000	\$ -	\$ 27,000,000	\$ -
	Lawrence Expressway Widening	SCL090012	\$ 5,200,000	\$ 5,200,000	\$ -	\$ -	\$ -
	Butterfield Boulevard Extension from Tennant Avenu	SCL090018	\$ 18,800,000	\$ 9,400,000	\$ -	\$ 9,400,000	\$ -
	New SR152 Alignment Study	SCL090016	\$ 10,615,000	\$ 10,615,000	\$ -	\$ -	\$ -
Santa Clara Co Total			\$ 173,429,000	\$ 57,566,000	\$ 11,263,000	\$ 104,600,000	\$ -
Santa Rosa	Santa Rosa ITS Implementation	SON050024	\$ 516,950	\$ -	\$ 516,950	\$ -	\$ 516,950
	Aston Avenue Pathway and traffic signal	SON070016	\$ 581,000	\$ -	\$ 581,000	\$ -	\$ -
	Santa Rosa/Sebastopol - Various Streets Rehab	SON050004	\$ 3,672,000	\$ -	\$ 3,672,000	\$ -	\$ -
	SMART Corridor Bike/Ped Trail: Phase 1	SON050018	\$ 72,000	\$ -	\$ 72,000	\$ -	\$ -
	Piner Road Pathway/Stony Circle Sidewalk	SON070017	\$ 292,000	\$ 292,000	\$ -	\$ -	\$ -
	Mendocino Avenue ITS Improvements	SON090006	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ -
	Santa Rosa Courthouse Square Enhancements	SON070006	\$ 1,728,000	\$ 1,703,000	\$ 25,000	\$ -	\$ -
	Santa Rosa - Various Streets Rehabilitation	SON050036	\$ 2,710,000	\$ 2,610,000	\$ 100,000	\$ -	\$ -
	Farmers Lane Extension	SON090004	\$ 36,400,000	\$ 18,500,000	\$ -	\$ 17,900,000	\$ -
Santa Rosa Total			\$ 47,071,950	\$ 24,205,000	\$ 4,966,950	\$ 17,900,000	\$ 516,950
SantaRosa Bus	Downtown Transit Mall Connectivity Improvements	SON070012	\$ 1,548,387	\$ -	\$ 1,548,387	\$ -	\$ -
	Santa Rosa City Bus: Bus Stop Enhancements	SON030012	\$ 257,310	\$ 92,022	\$ 165,288	\$ -	\$ 58,502

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Automated Vehicle Location System	SON090007	\$ 360,174	\$ 360,174	\$ -	\$ -	\$ -
	Santa Rosa Bus: Preventive Maintenance	SON050026	\$ 7,098,868	\$ 2,695,062	\$ 4,403,806	\$ -	\$ -
	Santa Rosa City Bus Hybrid Electric Bus Purchase	SON070011	\$ 6,412,346	\$ 2,816,000	\$ 3,596,346	\$ -	\$ -
	Santa Rosa Bus: Operating Assistance	SON030011	\$ 13,976,881	\$ 4,283,713	\$ 9,693,168	\$ -	\$ 5,739,168
	Hybrid Electric Bus Purchase (Replacement)	SON070020	\$ 5,322,271	\$ 5,322,271	\$ -	\$ -	\$ -
SantaRosa Bus Total			\$ 34,976,237	\$ 15,569,242	\$ 19,406,995	\$ -	\$ 5,797,670
Saratoga	Saratoga - DeAnza Bike/Ped Trail	SCL070026	\$ 1,992,000	\$ -	\$ 1,992,000	\$ -	\$ -
	Saratoga Village Pedestrian Enhancements	SCL070038	\$ 678,000	\$ 648,000	\$ 30,000	\$ -	\$ -
	Highway 9 Safety Improvements	SCL070050	\$ 1,622,000	\$ 1,622,000	\$ -	\$ -	\$ -
Saratoga Total			\$ 4,292,000	\$ 2,270,000	\$ 2,022,000	\$ -	\$ -
Sausalito	Sausalito - Non-motorized Transp. Pilot Program	MRN070012	\$ 640,000	\$ 484,000	\$ 156,000	\$ -	\$ -
Sausalito Total			\$ 640,000	\$ 484,000	\$ 156,000	\$ -	\$ -
Sebastopol	Sebastopol - Various Streets Rehabilitation	SON050035	\$ 172,000	\$ -	\$ 172,000	\$ -	\$ -
	Street Smart Sebastopol Phase 2	SON070015	\$ 605,000	\$ 548,000	\$ 57,000	\$ -	\$ -
Sebastopol Total			\$ 777,000	\$ 548,000	\$ 229,000	\$ -	\$ -
SF City/County	Pine Lake Trail Improvement Project	SF-050029	\$ 408,000	\$ -	\$ 408,000	\$ -	\$ 98,000
SF City/County Total			\$ 408,000	\$ -	\$ 408,000	\$ -	\$ 98,000
SF County TA	S.F. Value Pricing Study & Pilot	SF-050044	\$ 1,300,000	\$ -	\$ 1,300,000	\$ -	\$ -
	SFCTA - CMA Planning Activities	SF-990015	\$ 4,704,000	\$ -	\$ 4,704,000	\$ -	\$ 2,736,000
	Congestion Pricing Study and Coordination	SF-090028	\$ 516,374	\$ 103,275	\$ 413,099	\$ -	\$ -
	Planning, Programming and Monitoring	SF-010008	\$ 1,306,000	\$ 541,000	\$ 765,000	\$ -	\$ 169,000
	Oakdale Caltrain Station	SF-090011	\$ 50,000,000	\$ 7,930,000	\$ -	\$ 42,070,000	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	SF Integrated Mobility Account	SF-070041	\$ 14,000,000	\$ 14,000,000	\$ -	\$ -	\$ -
	Van Ness Bus Rapid Transit	SF-070005	\$ 89,596,000	\$ 17,596,000	\$ 2,000,000	\$ 70,000,000	\$ -
	Geary Bus Rapid Transit	SF-070004	\$ 33,000,000	\$ 33,000,000	\$ -	\$ -	\$ -
	Yerba Buena Island Ramp Improvements	SF-070027	\$ 215,450,000	\$ 36,500,000	\$ 8,950,000	\$ 170,000,000	\$ -
	US 101 Doyle Drive Replacement	SF-991030	\$ 954,847,000	\$ 852,805,000	\$ 43,842,000	\$ 58,200,000	\$ 22,192,000
<b>SF County TA Total</b>			<b>\$ 1,364,719,374</b>	<b>\$ 962,475,275</b>	<b>\$ 61,974,099</b>	<b>\$ 340,270,000</b>	<b>\$ 25,097,000</b>
SF Dept of Park	Ped. Safety & Education Prog.	SF-050030	\$ 303,000	\$ -	\$ 303,000	\$ -	\$ -
	Shared Lane Pavement Marking	SF-050019	\$ 478,000	\$ -	\$ 478,000	\$ -	\$ 110,000
	Addison and Digby Traffic Circle	SF-010020	\$ 240,000	\$ 220,000	\$ 20,000	\$ -	\$ -
	Phelan Ave. Crosswalk & Traffic Calming.	SF-010023	\$ 353,380	\$ 303,000	\$ 50,380	\$ -	\$ -
	San Francisco Bicycle Route Improvements	SF-070036	\$ 615,000	\$ 500,000	\$ 115,000	\$ -	\$ -
	Golden Gate Park Ped Access Improvements	SF-070035	\$ 886,000	\$ 723,000	\$ 163,000	\$ -	\$ -
	Inner Sunset Traffic Calming & Transit Enhancemnt	SF-070033	\$ 1,258,000	\$ 945,000	\$ 313,000	\$ -	\$ -
	Tenderloin/UN Plaza/Civic Center Ped Improvements	SF-070034	\$ 1,505,000	\$ 1,052,000	\$ 453,000	\$ -	\$ -
	Oak and Fell Streets ITMS Project	SF-010018	\$ 1,271,000	\$ 1,135,000	\$ 136,000	\$ -	\$ -
<b>SF Dept of Park Total</b>			<b>\$ 6,909,380</b>	<b>\$ 4,878,000</b>	<b>\$ 2,031,380</b>	<b>\$ -</b>	<b>\$ 110,000</b>
SF DPW	4th St Bridge Seismic Retrofit & Rehab	SF-010004	\$ 40,408,000	\$ -	\$ 40,408,000	\$ -	\$ 35,908,000
	Broadway Streetscape Improvements, Phase II	SF-050013	\$ 2,260,000	\$ -	\$ 2,260,000	\$ -	\$ 221,000
	San Francisco - 16th Street Rehabilitation	SF-050010	\$ 3,568,000	\$ -	\$ 3,568,000	\$ -	\$ -
	San Francisco - Cortland Avenue Rehabilitation	SF-050040	\$ 1,595,000	\$ -	\$ 1,595,000	\$ -	\$ -
	San Francisco - Valencia Street Rehabilitation	SF-050011	\$ 4,572,000	\$ -	\$ 4,572,000	\$ -	\$ -
	San Francisco - Various Streets Rehabilitation	SF-050020	\$ 2,373,000	\$ -	\$ 2,373,000	\$ -	\$ 1,695,000
	South of Market Various Streets Rehab.	SF-050041	\$ 6,223,000	\$ -	\$ 6,223,000	\$ -	\$ -
	Stockton Tunnel Lighting & Ped. Imprv.	SF-050031	\$ 882,000	\$ -	\$ 882,000	\$ -	\$ -
	US 101 - Van Ness Avenue Enhancements	SF-050032	\$ 1,130,000	\$ -	\$ 1,130,000	\$ -	\$ -
	Widen Illinois St. Bridge over Islais Creek	SF-090008	\$ 25,000,000	\$ 1,000,000	\$ -	\$ 24,000,000	\$ -
	SR 1 - 19th Avenue Streetscape Improvements	SF-070025	\$ 1,240,000	\$ 1,240,000	\$ -	\$ -	\$ -
	Widen Cesar Chavez/ Evans Structure	SF-090007	\$ 17,000,000	\$ 1,804,000	\$ -	\$ 15,196,000	\$ -
	Divisadero Streetscape and Ped. Improvements	SF-070039	\$ 3,389,000	\$ 2,952,750	\$ 436,250	\$ -	\$ -
	Leland Avenue Streetscape Improvements	SF-070032	\$ 4,078,000	\$ 3,588,000	\$ 490,000	\$ -	\$ -
	US 101 Aux Lanes Southbound from Silver to San Mat	SF-090010	\$ 48,000,000	\$ 4,300,000	\$ -	\$ 43,700,000	\$ -
	Valencia Streetscape Improvements	SF-070031	\$ 4,660,000	\$ 4,600,000	\$ 60,000	\$ -	\$ -
	San Francisco Street Improvements Program	SF-050042	\$ 7,478,400	\$ 7,478,400	\$ -	\$ -	\$ -
	Bayview Transportation Improvements	SF-010038	\$ 128,000,000	\$ 10,915,000	\$ 11,085,000	\$ 106,000,000	\$ 10,005,000
	Widen Harney Way	SF-090004	\$ 22,000,000	\$ 11,700,000	\$ 300,000	\$ 10,000,000	\$ -
	BRT-Ped-Bike Bridge over Yosemite Slough	SF-090006	\$ 58,000,000	\$ 18,700,000	\$ 300,000	\$ 39,000,000	\$ -
	Hunters Pt. Shipyard Ferry Terminal	SF-090009	\$ 20,000,000	\$ 19,900,000	\$ 100,000	\$ -	\$ -
	Arterial from Harney Way & Jamestown Ave. to Crisp	SF-090002	\$ 57,000,000	\$ 54,343,000	\$ 200,000	\$ 2,457,000	\$ -
<b>SF DPW Total</b>			<b>\$ 458,856,400</b>	<b>\$ 142,521,150</b>	<b>\$ 75,982,250</b>	<b>\$ 240,353,000</b>	<b>\$ 47,829,000</b>
SF Int Airport	Shuttle Bus Clean Air Retrofits	SF-070017	\$ 565,000	\$ -	\$ 565,000	\$ -	\$ -
<b>SF Int Airport Total</b>			<b>\$ 565,000</b>	<b>\$ -</b>	<b>\$ 565,000</b>	<b>\$ -</b>	<b>\$ -</b>
SFMTA	Motor Coach Replacement Program (455)	SF-970075	\$ 169,265,757	\$ -	\$ 169,265,757	\$ -	\$ 169,265,757

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification
- 2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Trolley Coach Extension Program	SF-090022	\$ 5,560,000	\$ 100,000	\$ -	\$ 5,460,000	\$ -
	Woods Maintenance Facility Rehab	SF-991001	\$ 22,630,757	\$ 150,000	\$ 22,480,757	\$ -	\$ 19,980,757
	C3-Subway PA and Passenger Display Systems Replace	SF-070047	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
	Urban Partnership Program Evaluation	SF-070042	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
	Pedestrian Signal Upgrades	SF-090029	\$ 589,295	\$ 589,295	\$ -	\$ -	\$ -
	Global Positioning System	SF-990003	\$ 19,426,594	\$ 677,160	\$ 18,749,434	\$ -	\$ 15,795,000
	Transit Center in Candlestick Point	SF-090015	\$ 6,000,000	\$ 700,000	\$ -	\$ 5,300,000	\$ -
	Express/Ltd Bus Service into Hunters Point (north)	SF-090017	\$ 22,000,000	\$ 800,000	\$ -	\$ 21,200,000	\$ -
	Additional Light Rail Vehicles to Expand Muni Rail	SF-090012	\$ 44,473,000	\$ 1,200,000	\$ -	\$ 43,273,000	\$ -
	Glen Park Inter-modal Facility	SF-050039	\$ 4,388,694	\$ 1,249,869	\$ 3,138,825	\$ -	\$ -
	Islais Creek Motor Coach Facility	SF-990004	\$ 76,833,892	\$ 1,354,320	\$ 75,479,572	\$ -	\$ 51,127,865
	Extended Trolleybus Service into Hunters Point	SF-090019	\$ 51,000,000	\$ 2,700,000	\$ -	\$ 48,300,000	\$ -
	Palou Transit Preferential Streets Corridor	SF-090005	\$ 22,000,000	\$ 3,000,000	\$ 2,500,000	\$ 16,500,000	\$ -
	Transit Center in Hunters Point	SF-090016	\$ 22,000,000	\$ 4,300,000	\$ -	\$ 17,700,000	\$ -
	SF Muni - Preventive Maintenance	SF-090031	\$ 4,534,543	\$ 4,534,543	\$ -	\$ -	\$ -
	Geneva-Harney BRT to Hunters Point - Geneva Extn	SF-090020	\$ 34,000,000	\$ 4,600,000	\$ -	\$ 29,400,000	\$ -
	Traffic Signals and Management Center	SF-090003	\$ 54,000,000	\$ 10,000,000	\$ -	\$ 44,000,000	\$ -
	SFMTA: Escalator Rehabilitation	SF-050026	\$ 18,300,000	\$ 10,800,000	\$ 7,500,000	\$ -	\$ -
	SFMTA: Rehab 170 Neoplans	SF-070046	\$ 12,289,978	\$ 12,289,978	\$ -	\$ -	\$ -
	SFMTA: Historic Rail Car rehabilitation	SF-99T005	\$ 58,460,500	\$ 14,750,000	\$ 43,710,500	\$ -	\$ 29,402,900
	SFMTA: Wayside Fare Collection Equipment	SF-030013	\$ 38,265,741	\$ 17,436,000	\$ 20,829,741	\$ -	\$ 12,278,500
	Oakdale-Palou Interim High-Capacity Bus Corridor	SF-090018	\$ 23,000,000	\$ 23,000,000	\$ -	\$ -	\$ -
	Geneva/Harney Limited/Express Bus Service	SF-090013	\$ 28,000,000	\$ 28,000,000	\$ -	\$ -	\$ -
	Geneva-Harney BRT to Hunters Point - Harney Way Po	SF-090023	\$ 178,000,000	\$ 32,300,000	\$ -	\$ 145,700,000	\$ -
	SFMTA: Trolley Coach Replacement	SF-070045	\$ 44,250,000	\$ 44,250,000	\$ -	\$ -	\$ -
	SFMTA: ADA Paratransit operating support	SF-990022	\$ 169,432,167	\$ 47,476,994	\$ 121,955,173	\$ -	\$ 71,848,929
	Geneva-Harney BRT to Hunters Point - Geneva Portio	SF-090021	\$ 53,000,000	\$ 53,000,000	\$ -	\$ -	\$ -
<b>SFMTA Total</b>			\$ 1,182,700,918	\$ 320,258,159	\$ 485,609,759	\$ 376,833,000	\$ 369,699,708
<b>SJRC</b>	GPS Train Tracking & Reporting System	ALA050067	\$ 456,307	\$ -	\$ 456,307	\$ -	\$ 200,000
	ACE Track Improvements.	ALA010015	\$ 6,350,000	\$ -	\$ 6,350,000	\$ -	\$ 4,350,000
	Ped Underpass & Platform Improvements	SCL050043	\$ 174,067	\$ -	\$ 174,067	\$ -	\$ -
	San Joaquin Rail Corridor: ADA Operating Set-aside	ALA050042	\$ 1,193,090	\$ 815,090	\$ 378,000	\$ -	\$ -
	Signal Upgrade Project (Stockton to Lathrop)	ALA050066	\$ 5,285,019	\$ 1,291,599	\$ 3,993,420	\$ -	\$ -
	ACE Signal System Rehabilitation	ALA050043	\$ 4,579,000	\$ 2,000,000	\$ 2,579,000	\$ -	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
		ALA010056	\$ 14,830,802	\$ 4,259,236	\$ 10,571,566	\$ -	\$ 8,613,692
<b>SJRC Total</b>			\$ 32,868,285	\$ 8,365,925	\$ 24,502,360	\$ -	\$ 13,163,692
<b>SMART</b>	SMART Extn to Larkspur (Phase 1 - PE)	SON070025	\$ 2,987,500	\$ 1,027,500	\$ 1,960,000	\$ -	\$ -
	SMART Extension to Larkspur or San Quentin	SON050014	\$ 64,600,000	\$ 27,600,000	\$ 37,000,000	\$ -	\$ 7,700,000
	Sonoma Marin Area Rail Corridor	SON090002	\$ 646,000,000	\$ 444,403,000	\$ -	\$ 201,597,000	\$ -
<b>SMART Total</b>			\$ 713,587,500	\$ 473,030,500	\$ 38,960,000	\$ 201,597,000	\$ 7,700,000
<b>SMCTA</b>	Construct WB lane on Rte 92	SM-090003	\$ 57,500,000	\$ 1,300,000	\$ -	\$ 56,200,000	\$ -
	Replace San Pedro Creek Bridge over Hwy 1	SM-090012	\$ 2,700,000	\$ 1,500,000	\$ -	\$ 1,200,000	\$ -
	US 101 Aux lanes from Sierra Point to SF Cnty Line	SM-090009	\$ 6,000,000	\$ 1,500,000	\$ -	\$ 4,500,000	\$ -
	Widen Woodside Rd from 4 to 6 lanes btw ECR and BW	SM-090011	\$ 6,650,000	\$ 1,800,000	\$ -	\$ 4,850,000	\$ -
	Improve US 101 operations near Rte 92	SM-090014	\$ 20,000,000	\$ 2,900,000	\$ -	\$ 17,100,000	\$ -
	Route 1 improvements in Half Moon Bay	SM-090015	\$ 10,000,000	\$ 3,800,000	\$ -	\$ 6,200,000	\$ -
	Improve Rte 92 from SM Bridge to I-280	SM-090013	\$ 80,000,000	\$ 4,200,000	\$ -	\$ 75,800,000	\$ -
	I-280/Route 1 interchange safety improvements	SM-090010	\$ 83,900,000	\$ 4,600,000	\$ -	\$ 79,300,000	\$ -
	SR 92 Shoulder Widening & Curve Correction	SM-010002	\$ 10,867,000	\$ 5,629,000	\$ 5,238,000	\$ -	\$ -
	US 101 Aux lanes from San Bruno Ave to Grand Ave	SM-090016	\$ 46,000,000	\$ 7,940,000	\$ -	\$ 38,060,000	\$ -
	Dumbarton Rail Service	SM-050002	\$ 335,845,800	\$ 125,524,000	\$ 171,321,800	\$ 39,000,000	\$ 4,024,500
<b>SMCTA Total</b>			\$ 659,462,800	\$ 160,693,000	\$ 176,559,800	\$ 322,210,000	\$ 4,024,500
<b>Solano County</b>	Vacaville-Dixon Bicycle Route	SOL050024	\$ 1,316,000	\$ 381,000	\$ 935,000	\$ -	\$ 226,000
	Travis AFB: North Gate Impr. Project	SOL070048	\$ 4,607,424	\$ 557,424	\$ -	\$ 4,050,000	\$ -
	Old Town Cordelia Enhancements	SOL050046	\$ 1,630,000	\$ 1,365,000	\$ 265,000	\$ -	\$ -
	I-80 HOV Lanes Turner Overcrossing	SOL050061	\$ 2,975,000	\$ 1,775,000	\$ 1,200,000	\$ -	\$ -
	Cordelia Hill Sky Valley Enhancement Project	SOL070012	\$ 2,772,000	\$ 2,553,000	\$ 219,000	\$ -	\$ -
	Travis AFB: South Gate Improvement Project	SOL070021	\$ 2,969,000	\$ 2,969,000	\$ -	\$ -	\$ -
<b>Solano County Total</b>			\$ 16,269,424	\$ 9,600,424	\$ 2,619,000	\$ 4,050,000	\$ 226,000
<b>Son Co Reg Park</b>	Santa Rosa Creek Trail Reach F	SON070002	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -
	Bodega Bay Trail Segments 1B and 1C	SON070008	\$ 817,000	\$ 698,000	\$ 119,000	\$ -	\$ -
<b>Son Co Reg Park Total</b>			\$ 1,617,000	\$ 698,000	\$ 919,000	\$ -	\$ -
<b>Son Co TA</b>	SCTA - CMA Planning Activities	SON970081	\$ 3,932,000	\$ -	\$ 3,932,000	\$ -	\$ 2,097,000
	Planning, Programming and Monitoring	SON010017	\$ 2,186,000	\$ 607,000	\$ 1,579,000	\$ -	\$ 235,000
	Airport OC/IC - US 101	SON090005	\$ 46,700,000	\$ 28,480,000	\$ -	\$ 18,220,000	\$ -
	US 101 Marin/Sonoma Narrows (Sonoma)	SON070004	\$ 372,700,000	\$ 46,069,000	\$ 16,913,000	\$ 309,718,000	\$ 6,600,000
	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	SON010024	\$ 125,825,000	\$ 95,875,000	\$ 23,950,000	\$ 6,000,000	\$ 3,000,000
	Son 101 HOV - Steele Lane to Windsor (North)	SON010019	\$ 119,804,000	\$ 102,744,000	\$ 17,060,000	\$ -	\$ 3,000,000
<b>Son Co TA Total</b>			\$ 671,147,000	\$ 273,775,000	\$ 63,434,000	\$ 333,938,000	\$ 14,932,000
<b>Son Co Transit</b>	Sonoma County Transit: CNG Bus Purchase	SON030015	\$ 996,723	\$ -	\$ 996,723	\$ -	\$ 996,723
	Two CNG Bus Purchase	SON030016	\$ 792,000	\$ -	\$ 792,000	\$ -	\$ 792,000
	CNG Bus Purchase	SON050016	\$ 4,321,019	\$ -	\$ 4,321,019	\$ -	\$ 426,000

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification
- 2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Sonoma County Transit: Bus Stop Improvement	SON050021	\$ 66,662	\$ 30,728	\$ 35,934	\$ -	\$ -
	Sonoma County Transit: Replacement Bus Purchase	SON070024	\$ 1,939,247	\$ 1,939,247	\$ -	\$ -	\$ -
	Sonoma Co Transit :Preventive Maintenance Program	SON030005	\$ 7,863,123	\$ 2,663,436	\$ 5,199,687	\$ -	\$ 3,745,070
Son Co Transit Total			\$ 15,978,774	\$ 4,633,411	\$ 11,345,363	\$ -	\$ 5,959,793
Sonoma City	Sonoma - Andrieux Street Rehabilitation	SON050029	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ -
	Sonoma - East Napa Street Rehabilitation	SON050012	\$ 248,000	\$ -	\$ 248,000	\$ -	\$ -
Sonoma City Total			\$ 423,000	\$ -	\$ 423,000	\$ -	\$ -
Sonoma County	Stony Point Road - Stage 5A	SON991023	\$ 1,900,000	\$ -	\$ 1,900,000	\$ -	\$ 1,900,000
	Old Redwood Highway Bicycle Lanes	SON050019	\$ 725,000	\$ -	\$ 725,000	\$ -	\$ -
	Sonoma County - Various Streets Rehabilitation	SON050011	\$ 16,559,000	\$ 1,000,000	\$ 15,559,000	\$ -	\$ 4,099,000
	Western Avenue Bike Ped. Project	SON070018	\$ 1,004,000	\$ 1,004,000	\$ -	\$ -	\$ -
	Replace Four Sonoma County One-Lane Bridges	SON090001	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -
Sonoma County Total			\$ 22,188,000	\$ 4,004,000	\$ 18,184,000	\$ -	\$ 5,999,000
SSF	San Bruno - S. San Francisco BART Linear Park	SM-050026	\$ 6,531,000	\$ -	\$ 6,531,000	\$ -	\$ -
	South San Francisco - Grand Ave Rehabilitation	SM-050018	\$ 490,000	\$ -	\$ 490,000	\$ -	\$ -
SSF Total			\$ 7,021,000	\$ -	\$ 7,021,000	\$ -	\$ -
St. Rte. 4 BA	Route 4 Bypass - Segment 3	CC-970050	\$ 53,500,000	\$ -	\$ 53,500,000	\$ -	\$ 6,000,000
	Mokelumne Trail Bike/Ped Overcrossing	CC-070067	\$ 5,500,000	\$ 5,500,000	\$ -	\$ -	\$ -
	SR4 Bypass: Laurel Rd to Sand Creek Ph II	CC-070076	\$ 9,000,000	\$ 9,000,000	\$ -	\$ -	\$ -
	SR4 Bypass: Sand Creek to Balfour Rd	CC-070048	\$ 22,400,000	\$ 22,400,000	\$ -	\$ -	\$ -
	SR4 /SR160 Interchange and Connectors	CC-070054	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ -
	SR4 Bypass: Laurel Rd to Sand Creek Ph I	CC-070049	\$ 34,300,000	\$ 30,500,000	\$ 3,800,000	\$ -	\$ -
	SR4 Bypass: Sand Creek Interchange (Phase 1)	CC-070057	\$ 38,600,000	\$ 35,000,000	\$ 3,600,000	\$ -	\$ -
	SR4 Bypass: Balfour Interchange	CC-070053	\$ 43,400,000	\$ 43,400,000	\$ -	\$ -	\$ -
St. Rte. 4 BA Total			\$ 231,700,000	\$ 170,800,000	\$ 60,900,000	\$ -	\$ 6,000,000
STA	Park/Industrial Park and Ride Facility	SOL050030	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -	\$ 350,000
	STA - CMA Planning Activities	SOL970033	\$ 7,537,060	\$ -	\$ 7,537,060	\$ -	\$ 3,862,060
	Eastern Solano / SNCI Rideshare Program	SOL991066	\$ 936,000	\$ 195,000	\$ 741,000	\$ -	\$ 274,000
	Planning, Programming and Monitoring	SOL010002	\$ 1,929,000	\$ 589,000	\$ 1,340,000	\$ -	\$ 410,000
	I-80/I-680/SR12 North Connector	SOL030003	\$ 36,464,000	\$ 11,412,000	\$ 25,052,000	\$ -	\$ 3,000,000
	I-80 Reliever Route: Jepson Parkway	SOL090007	\$ 105,065,290	\$ 37,187,264	\$ 67,878,026	\$ -	\$ 67,878,026
	I-80 HOV lanes in Solano County	SOL050031	\$ 113,329,900	\$ 43,878,900	\$ 69,451,000	\$ -	\$ -
	I-80/I-680/SR 12 Interchange Project	SOL070020	\$ 262,948,000	\$ 55,448,000	\$ 22,500,000	\$ 185,000,000	\$ 9,000,000
	EB I-80 Cordelia Truck Scales Relocation Project	SOL090003	\$ 100,900,000	\$ 99,600,000	\$ 1,300,000	\$ -	\$ 1,300,000
STA Total			\$ 630,709,250	\$ 248,310,164	\$ 197,399,086	\$ 185,000,000	\$ 86,074,086
Suisun City	Central County Bike Gap Closure	SOL070018	\$ 1,026,000	\$ -	\$ 1,026,000	\$ -	\$ 162,000
Suisun City Total			\$ 1,026,000	\$ -	\$ 1,026,000	\$ -	\$ 162,000
Sunnyvale	Borregas Ave/US 101/SR 237 Bike/Ped Bridges	SCL991063	\$ 8,403,000	\$ -	\$ 8,403,000	\$ -	\$ 2,043,000
	Tasman/Fair Oaks Area Enhancements	SCL070015	\$ 2,317,320	\$ -	\$ 2,317,320	\$ -	\$ -
	Mary Avenue Extension	SCL050089	\$ 49,005,000	\$ 5,000	\$ 1,000,000	\$ 48,000,000	\$ -
	Sunnyvale - Various Streets Rehabilitation	SCL050027	\$ 2,677,000	\$ 600,234	\$ 2,076,766	\$ -	\$ -
	Sunnyvale-Murphy Ave Streetscape Revitalization	SCL070036	\$ 4,768,000	\$ 4,768,000	\$ -	\$ -	\$ -

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification  
 2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
<b>Sunnyvale Total</b>			\$ 67,170,320	\$ 5,373,234	\$ 13,797,086	\$ 48,000,000	\$ 2,043,000
TAM	Larkspur Sir Francis Drake Blvd Widening	MRN050013	\$ 1,050,000	\$ -	\$ 1,050,000	\$ -	\$ 330,000
	TAM - CMA Planning Activities	MRN970034	\$ 4,010,000	\$ -	\$ 4,010,000	\$ -	\$ 2,175,000
	TAM - Non-motorized Transportation Pilot Program	MRN070017	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -
	San Raphael: Street Resurfacing Program - SLPP	MRN090015	\$ 415,000	\$ 415,000	\$ -	\$ -	\$ -
	Planning, Programming and Monitoring	MRN050002	\$ 1,022,000	\$ 450,000	\$ 572,000	\$ -	\$ -
	Marin Bike/Ped Facility North of Atherton Ave.	MRN070003	\$ 610,000	\$ 610,000	\$ -	\$ -	\$ -
	U.S. 101/Miller Creek Road Signalization	MRN090003	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ -
	Marin County: Street Resurfacing Program - SLPP	MRN090014	\$ 2,512,200	\$ 2,512,200	\$ -	\$ -	\$ -
	Local Arterial Improvements on U.S. 101	MRN090010	\$ 10,000,000	\$ 3,500,000	\$ -	\$ 6,500,000	\$ -
	Park and Ride Lots	MRN090005	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -
	U.S. 101 Auxiliary Lanes	MRN090004	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -
	Central Marin Ferry Access Improvements	MRN050014	\$ 10,360,000	\$ 8,360,000	\$ 2,000,000	\$ -	\$ -
	Intermodal Transit Hubs	MRN090009	\$ 11,000,000	\$ 11,000,000	\$ -	\$ -	\$ -
	U.S. 101 NB to I 580 EB	MRN090002	\$ 11,000,000	\$ 11,000,000	\$ -	\$ -	\$ -
U.S. 101/Tiburon Boulevard Interchange	MRN090006	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -	\$ -	
US 101 / Greenbrae Interchange Improvements	MRN050001	\$ 48,723,000	\$ 38,634,000	\$ 10,089,000	\$ -	\$ 3,533,000	
US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	MRN050034	\$ 372,700,000	\$ 129,100,000	\$ 28,622,000	\$ 214,978,000	\$ 5,600,000	
<b>TAM Total</b>			\$ 504,702,200	\$ 236,781,200	\$ 46,443,000	\$ 221,478,000	\$ 11,638,000
TBJPA	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	SF-050002	\$ 525,634,000	\$ -	\$ 10,750,000	\$ 514,884,000	\$ 10,750,000
	Transbay Transit Center - TIFIA Loan Debt Service	SF-070029	\$ 1,235,560,000	\$ -	\$ -	\$ 1,235,560,000	\$ -
	Transbay Term/Caltrain Downtown Ext - Ph.1	SF-010015	\$ 1,188,775,833	\$ 197,023,082	\$ 258,751,751	\$ 733,001,000	\$ 28,631,000
<b>TBJPA Total</b>			\$ 2,949,969,833	\$ 197,023,082	\$ 269,501,751	\$ 2,483,445,000	\$ 39,381,000
Tiburon	Pine Terrace Multiuse Path	MRN050031	\$ 27,000	\$ -	\$ 27,000	\$ -	\$ -
	Tiburon: Reed Ranch Road and Ridge Road Overlay	MRN090019	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ -
	Tiburon: Non-motorized Transp. Pilot Program	MRN070021	\$ 350,000	\$ 297,500	\$ 52,500	\$ -	\$ -
<b>Tiburon Total</b>			\$ 547,000	\$ 467,500	\$ 79,500	\$ -	\$ -
TriDelta	Tri Delta Transit Park and Ride Lots	CC-090036	\$ 801,563	\$ 801,563	\$ -	\$ -	\$ -
<b>TriDelta Total</b>			\$ 801,563	\$ 801,563	\$ -	\$ -	\$ -
Union City	Bus Repl: Purchase (1) 35" Bus	ALA050046	\$ 399,510	\$ -	\$ 399,510	\$ -	\$ -
	Preventive Maintenance	ALA050044	\$ 88,404	\$ -	\$ 88,404	\$ -	\$ -
	Replace (2) 1998 and (2) 1999 Paratransit Vans	ALA050047	\$ 678,671	\$ -	\$ 678,671	\$ -	\$ -
	Replacement of One 35 foot Bus	ALA050062	\$ 428,837	\$ -	\$ 428,837	\$ -	\$ -
	Three CNG Powered Replacement Trucks	ALA070053	\$ 140,000	\$ -	\$ 140,000	\$ -	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Van Repl: Purchase Paratransit Van	ALA050045	\$ 54,109	\$ -	\$ 54,109	\$ -	\$ -
	Union City Transit: Replace Two 35' Buses	ALA090031	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ -
	Union City Transit: Repave Bus Parking Area	ALA030031	\$ 167,056	\$ 49,056	\$ 118,000	\$ -	\$ 118,000
	Union City - Alvarado-Niles Road Rehabilitation	ALA050070	\$ 482,000	\$ 476,000	\$ 6,000	\$ -	\$ -
	Union City Transit: Purchase Six (6) CNG Buses	ALA070062	\$ 3,155,121	\$ 3,155,121	\$ -	\$ -	\$ -
		ALA990015	\$ 57,776,442	\$ 4,149,310	\$ 53,627,132	\$ -	\$ 10,075,614
	Union City Intermodal Station Infrastructure	ALA090015	\$ 21,000,000	\$ 6,000,000	\$ -	\$ 15,000,000	\$ -
Union City Total			\$ 84,392,150	\$ 13,851,487	\$ 55,540,663	\$ 15,000,000	\$ 10,193,614
Vacaville	Vallejo Transit: AVL/Annunciator Technology	SOL010035	\$ 1,209,000	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000
	Vacaville: Bus maintenance facility upgrades	SOL950024	\$ 1,698,708	\$ -	\$ 1,698,708	\$ -	\$ 1,698,708
	Alternative Fuel Vehicle (AFV) Incentive Program	SOL050060	\$ 487,000	\$ -	\$ 487,000	\$ -	\$ -
	CNG Fuel Facility Upgrade	SOL991101	\$ 811,548	\$ -	\$ 811,548	\$ -	\$ 795,548
	Nob Hill Bike Path	SOL050059	\$ 441,000	\$ -	\$ 441,000	\$ -	\$ -
	Replace (7) 1995 30' Gillig Phantom Buses	SOL050037	\$ 2,972,856	\$ -	\$ 2,972,856	\$ -	\$ -
	Ulatis Creek Bicycle Path	SOL050025	\$ 700,000	\$ -	\$ 700,000	\$ -	\$ 200,000
	Vacaville - Centennial Bikeway	SOL050027	\$ 990,000	\$ -	\$ 990,000	\$ -	\$ 400,000
	Vacaville - Southside Bikeway	SOL050026	\$ 607,000	\$ -	\$ 607,000	\$ -	\$ 307,000
	Purchase Transit Equipment - Fareboxes and Tools	SOL991099	\$ 298,238	\$ 115,330	\$ 182,908	\$ -	\$ 182,908
	Davis Street Widening	SOL090002	\$ 1,530,000	\$ 230,000	\$ -	\$ 1,300,000	\$ -
	Jepson Parkway Gateway Enhancements	SOL050057	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ -
	Peabody Rd & Marshall Rd Pedestrian Improvements	SOL070047	\$ 396,000	\$ 396,000	\$ -	\$ -	\$ -
	Ulatis Creek Bike Path (Ulatis to Leisure Town)	SOL070026	\$ 1,001,000	\$ 845,000	\$ 156,000	\$ -	\$ -
	Vacaville Downtown Creekwalk Extension	SOL070028	\$ 929,000	\$ 854,000	\$ 75,000	\$ -	\$ -
	Ulatis Creek Bike Path - Allison to I-80	SOL070029	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ -
	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	SOL090001	\$ 1,800,000	\$ 1,300,000	\$ -	\$ 500,000	\$ -
	Vacaville Transit: Operating Assistance	SOL010007	\$ 8,481,518	\$ 4,940,605	\$ 3,540,913	\$ -	\$ 562,500
	Vacaville Intermodal Station	SOL050013	\$ 12,779,750	\$ 11,169,750	\$ 1,610,000	\$ -	\$ -
	Vacaville: Purchase bus shelters	SOL97AM70	\$ 382,000	\$ -	\$ 382,000	\$ -	\$ 142,000
Vacaville Total			\$ 39,064,618	\$ 21,400,685	\$ 15,863,933	\$ 1,800,000	\$ 5,497,664
Vallejo	Vallejo Transit: Replace 3 1995 Paratransit Vans	SOL030026	\$ 221,800	\$ -	\$ 221,800	\$ -	\$ 221,800
	Vallejo Transit: Ferry Fixed Guideway Connectors	SOL030023	\$ 1,724,094	\$ -	\$ 1,724,094	\$ -	\$ 1,724,094
	Vallejo Transit: Ferry Fueling Facility	SOL030021	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000
	Ferry Terminal Maintenance Dredging	SOL070025	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ -
	Replacement - Rolling Stock Diesel Electric	SOL050047	\$ 1,278,821	\$ -	\$ 1,278,821	\$ -	\$ -
	Vallejo Station Pedestrian Links	SOL050023	\$ 2,340,000	\$ -	\$ 2,340,000	\$ -	\$ -
	Vallejo Transit: 54 Catalyst Devices Acquisitions	SOL010033	\$ 1,868,000	\$ -	\$ 1,868,000	\$ -	\$ 1,058,000
	Vallejo Transit: Bus Shelters	SOL050050	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -
	Vallejo Transit: Operating Assistance	SOL030011	\$ 10,789,308	\$ -	\$ 10,789,308	\$ -	\$ 8,289,308
	Vallejo Transit: Replace 5 1983 40' RTS buses	SOL050038	\$ 2,365,895	\$ -	\$ 2,365,895	\$ -	\$ -
	Service Vehicles	SOL070041	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -
	Vallejo: Bus Maintenance Facility Rehab	SOL991055	\$ 2,024,601	\$ 70,000	\$ 1,954,601	\$ -	\$ 977,995
	Vallejo Transit: Replace Supervisor Vehicles	REG090048	\$ 81,000	\$ 81,000	\$ -	\$ -	\$ -

**All Projects in the TIP**

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Office Equipment	SOL070040	\$ 168,000	\$ 168,000	\$ -	\$ -	\$ -
	Vallejo Transit: Replace Maintenance Vehicles	REG090049	\$ 189,200	\$ 189,200	\$ -	\$ -	\$ -
	Ferry Major Components Rehabilitation	SOL030022	\$ 2,155,269	\$ 380,000	\$ 1,775,269	\$ -	\$ 434,773
	Fixed/Heavy Equipment	SOL070042	\$ 392,000	\$ 392,000	\$ -	\$ -	\$ -
	Revenue Vehicle Rehabilitation	SOL070044	\$ 410,000	\$ 410,000	\$ -	\$ -	\$ -
	Vallejo Transit: Replace 10 Paratransit Vans	SOL050039	\$ 1,170,296	\$ 445,278	\$ 725,018	\$ -	\$ -
	Maintenance/Operating Facilities	SOL070043	\$ 682,725	\$ 682,725	\$ -	\$ -	\$ -
	Vallejo - Lemon Street Rehabilitation	SOL010027	\$ 788,000	\$ 759,000	\$ 29,000	\$ -	\$ -
	SR 37 / Mare Island North Gate Interchange Imps.	SOL990019	\$ 1,514,000	\$ 1,514,000	\$ -	\$ -	\$ -
	Vallejo Transit: ADA Paratransit Operating Subsidy	SOL990040	\$ 8,151,689	\$ 1,579,313	\$ 6,572,376	\$ -	\$ 4,413,448
	Vallejo Transit: Preventive Maintenance	SOL030019	\$ 11,102,606	\$ 3,525,752	\$ 7,576,854	\$ -	\$ 3,212,979
	Downtown Vallejo Pedestrian Enhancements.- Ph I	SOL050048	\$ 4,995,000	\$ 4,231,000	\$ 764,000	\$ -	\$ -
	Vallejo Transit: Replace Buses	SOL050040	\$ 10,646,886	\$ 4,606,000	\$ 6,040,886	\$ -	\$ -
	Broadway Widening: Highway 37 to Mini Drive	SOL990017	\$ 4,897,000	\$ 4,857,000	\$ 40,000	\$ -	\$ -
	Vallejo Ferry Maintenance Facility	SOL991032	\$ 7,794,707	\$ 5,156,462	\$ 2,638,245	\$ -	\$ 2,213,245
	I-80 / American Canyon Rd overpass Improvements	SOL990018	\$ 5,230,000	\$ 5,230,000	\$ -	\$ -	\$ -
	Mare Island - Azuar Drive improvements	SOL990021	\$ 9,000,000	\$ 9,000,000	\$ -	\$ -	\$ -
	Vallejo Curtola Transit Center	SOL050012	\$ 12,000,000	\$ 11,294,725	\$ 705,275	\$ -	\$ -
	Vallejo: Ferry Mid-Life Rehab	SOL090011	\$ 14,080,000	\$ 14,080,000	\$ -	\$ -	\$ -
	Vallejo Ferry Terminal Inter-modal Facility	SOL950035	\$ 77,120,128	\$ 25,783,312	\$ 51,336,816	\$ -	\$ 33,301,041
Vallejo Total			\$ 198,766,025	\$ 94,494,767	\$ 104,271,258	\$ -	\$ 58,346,683
Various	Group Listing-ARRA Transit Rehab (Petaluma 5307)	REG090014	\$ 1,392,821	\$ 1,392,821	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Gilroy-MH 5307)	REG090022	\$ 1,598,470	\$ 1,598,470	\$ -	\$ -	\$ -
	Grouped Listing- ARRA Safety Projects	REG090008	\$ 1,751,000	\$ 1,751,000	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Livermore 5307)	REG090017	\$ 1,859,406	\$ 1,859,406	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Napa 5307)	REG090013	\$ 1,905,158	\$ 1,905,158	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Vacaville 5307)	REG090015	\$ 2,217,074	\$ 2,217,074	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Fairfield 5307)	REG090018	\$ 3,134,985	\$ 3,134,985	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab ( San Jose 5309)	REG090024	\$ 4,086,004	\$ 4,086,004	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Vallejo 5307)	REG090016	\$ 4,649,082	\$ 4,649,082	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Antioch 5307)	REG090021	\$ 5,807,799	\$ 5,807,799	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Santa Rosa 5307)	REG090012	\$ 6,244,177	\$ 6,244,177	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab - Napa	REG090028	\$ 6,387,000	\$ 6,387,000	\$ -	\$ -	\$ -
	Major Roads Rehabilitation	MRN090008	\$ 30,000,000	\$ 8,000,000	\$ -	\$ 22,000,000	\$ -
	Grouped Listing - ARRA LS&R Bike/Ped Projects	REG090007	\$ 8,058,000	\$ 8,058,000	\$ -	\$ -	\$ -
	Transit Priority Measures on Transit Corridors	MRN090007	\$ 27,300,000	\$ 9,500,000	\$ -	\$ 17,800,000	\$ -
	Grouped Listing - ARRA LS&R Rehab - Marin	REG090027	\$ 11,652,627	\$ 11,652,627	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Concord 5307)	REG090020	\$ 11,850,809	\$ 11,850,809	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab - Solano	REG090032	\$ 12,203,000	\$ 12,203,000	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab - Sonoma	REG090033	\$ 16,767,000	\$ 16,767,000	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab - San Francisco	REG090029	\$ 18,614,000	\$ 18,614,000	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab - San Mateo	REG090030	\$ 19,768,000	\$ 19,768,000	\$ -	\$ -	\$ -

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification
- 2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Grouped Listing - ARRA LS&R Rehab - Alameda	REG090025	\$ 33,504,000	\$ 33,504,000	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab -Contra Costa	REG090026	\$ 33,785,000	\$ 33,785,000	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab - Santa Clara	REG090031	\$ 34,086,000	\$ 34,086,000	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (SF-Oak 5309)	REG090023	\$ 48,263,671	\$ 48,263,671	\$ -	\$ -	\$ -
	Group Listing - ARRA Transit Rehab (San Jose 5307)	REG090011	\$ 55,184,394	\$ 55,184,394	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (SF-Oak 5307)	REG090019	\$ 122,842,507	\$ 122,842,507	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab Projects	REG090006	\$ 199,868,000	\$ 199,868,000	\$ -	\$ -	\$ -
	Grouped Listing - ARRA Transit Rehab Projects	REG090009	\$ 250,000,000	\$ 250,000,000	\$ -	\$ -	\$ -
Various Total			\$ 974,779,984	\$ 934,979,984	\$ -	\$ 39,800,000	\$ -
VTA	Bus Signal Priority Project	SCL050037	\$ 912,000	\$ -	\$ 912,000	\$ -	\$ 912,000
	Francis St. Corridor Enhancement	SCL030020	\$ 304,429	\$ -	\$ 304,429	\$ -	\$ 304,429
	Sunnyvale Transit Center Enhancement	SCL030015	\$ 759,000	\$ -	\$ 759,000	\$ -	\$ 759,000
	Tamien Caltrain Station Enhancements	SCL030022	\$ 152,156	\$ -	\$ 152,156	\$ -	\$ 152,156
	Transit Enhancement Projects	SCL070047	\$ -	\$ -	\$ -	\$ -	\$ -
	VTA: Purchase 228 Bus Catalyst Devices	SCL030021	\$ 3,189,000	\$ -	\$ 3,189,000	\$ -	\$ 3,189,000
	VTA: Satellite Phones	SCL050066	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
	Caltrain Service Improvement Project in SCL	SCL050035	\$ 35,000,000	\$ -	\$ 35,000,000	\$ -	\$ 4,243,000
	CCTV/Video/Laser Intrusion. Detect. Systems	SCL050048	\$ 1,423,276	\$ -	\$ 1,423,276	\$ -	\$ -
	Chaboya Division Bus wash	SCL070031	\$ 996,294	\$ -	\$ 996,294	\$ -	\$ -
	De Anza Transit Center Enhancements	SCL050047	\$ 4,833,233	\$ -	\$ 4,833,233	\$ -	\$ -
	FY2006 VPP Program - Studies	SCL070035	\$ 951,000	\$ -	\$ 951,000	\$ -	\$ -
	Palo Alto Intermodal Transit Center	JPB010001	\$ 2,589,990	\$ -	\$ 2,589,990	\$ -	\$ 2,097,990
	Procure Paratransit Vehicles	SCL050062	\$ 3,295,000	\$ -	\$ 3,295,000	\$ -	\$ -
	SCVTA - CMA Planning Activities	SCL978008	\$ 7,997,479	\$ -	\$ 7,997,479	\$ -	\$ 4,904,479
	Small Bus Operating Facility Upgrades	SCL070033	\$ 2,016,000	\$ -	\$ 2,016,000	\$ -	\$ -
	SR 87 - Branham Lane to Julian Street Landscaping	SCL070041	\$ 4,620,000	\$ -	\$ 4,620,000	\$ -	\$ -
	Transit Security Program	SCL070029	\$ 942,050	\$ -	\$ 942,050	\$ -	\$ 742,050
	Upgrade Light Rail Station Public Address System	SCL070032	\$ 1,506,854	\$ -	\$ 1,506,854	\$ -	\$ -
	VTA: Transit Security Enhancements	SCL070030	\$ 2,086,349	\$ -	\$ 2,086,349	\$ -	\$ -
	I-880 - SR 237/Dixon Landing Replacement Planting	SCL990002	\$ 1,336,000	\$ -	\$ -	\$ 1,336,000	\$ -

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification
- 2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	US 101 / Capitol-Yerba Buena I/C Modifications	SCL050034	\$ 63,115,000	\$ -	\$ -	\$ 63,115,000	\$ -
	BRT Strategic Plan	SCL070044	\$ 907,500	\$ 120,000	\$ 787,500	\$ -	\$ -
	Guaranteed Ride Home Program	SCL990053	\$ 6,769,782	\$ 297,000	\$ 6,472,782	\$ -	\$ 6,172,782
	Zero Emission Bus Demonstration Project	SCL010023	\$ 17,941,913	\$ 392,000	\$ 17,549,913	\$ -	\$ 9,996,913
	Cameras on Buses	SCL070048	\$ 527,428	\$ 527,428	\$ -	\$ -	\$ -
	Planning, Programming and Monitoring	SCL010004	\$ 2,595,000	\$ 547,000	\$ 2,048,000	\$ -	\$ 499,000
	VTA: LRT Crossovers & Switches	SCL050050	\$ 630,000	\$ 630,000	\$ -	\$ -	\$ -
	Paratransit Vehicles	SCL070046	\$ 746,213	\$ 746,213	\$ -	\$ -	\$ -
	Guadalupe OCS Rehab. & Replacement Program	SCL090034	\$ 925,000	\$ 925,000	\$ -	\$ -	\$ -
	I-880 Coleman Avenue I/C Reconfiguration.	SCL010019	\$ 77,846,150	\$ 977,000	\$ 76,869,150	\$ -	\$ 75,341,000
	SR 17 SB/Hamilton Avenue off ramp Widening	SCL090028	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -
	SR 87/Capitol/Narvaez Interchange Improvements	SCL090020	\$ 10,000,000	\$ 1,000,000	\$ -	\$ 9,000,000	\$ -
	VTA: ADA Bus Stop Improvements	SCL050045	\$ 2,082,546	\$ 1,103,633	\$ 978,913	\$ -	\$ -
	Abatement of light Rail Left-hand Turn and Intrusi	SCL070045	\$ 1,510,176	\$ 1,510,176	\$ -	\$ -	\$ -
	US 101 / Mabury New Interchange	SCL070004	\$ 20,000,000	\$ 1,900,000	\$ 350,000	\$ 17,750,000	\$ -
	SR 237/North 1st Street Interchange Improvements	SCL090023	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -
	US101/4th St overpass & 4th /Zanker/Skyport	SCL050085	\$ 7,000,000	\$ 2,000,000	\$ -	\$ 5,000,000	\$ -
	WB SR 237 on-ramp widening	SCL090024	\$ 9,000,000	\$ 2,000,000	\$ -	\$ 7,000,000	\$ -
	SR-152/SR-156 Interchange Improvements.	SCL010040	\$ 45,052,531	\$ 2,384,000	\$ 42,668,531	\$ -	\$ 4,993,000
	I-880 Soundwall	SCL010038	\$ 2,618,000	\$ 2,618,000	\$ -	\$ -	\$ -
	I-880/Montague Expressway interchange Improvements	SCL090015	\$ 58,000,000	\$ 3,000,000	\$ -	\$ 55,000,000	\$ -
	I-680 Soundwall -Capitol Expwy to Mueller	SCL010037	\$ 3,860,000	\$ 3,860,000	\$ -	\$ -	\$ -
	I-280 Soundwall	SCL010035	\$ 3,944,000	\$ 3,944,000	\$ -	\$ -	\$ -
	VTA - Rail Replacement Program	SCL050002	\$ 8,606,751	\$ 4,886,251	\$ 3,720,500	\$ -	\$ -
	SR 85/Cottle Road Interchange Improvements	SCL090022	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -
	SR 85 NB to SR 237 EB Connector Ramp Improvements	SCL090021	\$ 26,000,000	\$ 6,000,000	\$ -	\$ 20,000,000	\$ -
	US 101 / Blossom Hill I/C Reconst & Road Widening	SCL030006	\$ 7,139,000	\$ 7,139,000	\$ -	\$ -	\$ -
	VTA: Rail Substation Rehab/Replacement	SCL050049	\$ 8,555,352	\$ 7,762,500	\$ 792,852	\$ -	\$ -
	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	SCL090025	\$ 34,000,000	\$ 7,800,000	\$ -	\$ 26,200,000	\$ -
	SR 237/I-880 Express Connectors	SCL090029	\$ 7,960,000	\$ 7,960,000	\$ -	\$ -	\$ -
	I-880 Corridor Improvement Project	SCL070008	\$ 9,208,000	\$ 8,708,000	\$ 500,000	\$ -	\$ -
	Blossom Hill Rd/Monterey Hwy Ped O/C	SCL070019	\$ 10,500,000	\$ 9,270,000	\$ 1,230,000	\$ -	\$ -
	Grade-Separated Pedestrian Crossing	SCL090031	\$ 9,350,000	\$ 9,350,000	\$ -	\$ -	\$ -
	VTA: ADA Operating Set Aside	SCL050046	\$ 22,167,497	\$ 9,418,825	\$ 12,748,672	\$ -	\$ -
	Replace Bus Fareboxes	SCL050044	\$ 10,513,776	\$ 10,513,776	\$ -	\$ -	\$ -
	SR 85 Express Lanes	SCL090030	\$ 60,800,000	\$ 10,800,000	\$ -	\$ 50,000,000	\$ -
	SR 25/Santa Teresa Blvd/US 101 IC	SCL070003	\$ 233,000,000	\$ 19,900,000	\$ 4,500,000	\$ 208,600,000	\$ -
	Santa Clara County HOT Lane Project	SCL070018	\$ 34,000,000	\$ 30,000,000	\$ 4,000,000	\$ -	\$ -
	Guadalupe Corridor LRT Platform Rehab & Retrofit	SCL030005	\$ 64,209,108	\$ 32,077,953	\$ 32,131,155	\$ -	\$ 773,364
	San Jose International Airport People Mover	SCL090019	\$ 512,000,000	\$ 47,000,000	\$ -	\$ 465,000,000	\$ -
	US 101 / Tully Road Interchange Modifications	SCL050033	\$ 62,975,000	\$ 53,105,000	\$ 9,870,000	\$ -	\$ 3,220,000
	Garvee Debt. Srv. - SCL010019, SCL990030-31	SCL030012	\$ 173,966,631	\$ 63,650,000	\$ 62,016,631	\$ 48,300,000	\$ 14,615,350

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification  
 2) Please review the projects highlighted in blue as well?

PROGRAMMED_AMOUNT							
SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	VTA - Standard & Small Bus Replacement	SCL050001	\$ 105,871,784	\$ 86,130,784	\$ -	\$ 19,741,000	\$ -
	I-880 Widening - SR237 to US101	SCL070016	\$ 95,000,000	\$ 89,500,000	\$ 5,500,000	\$ -	\$ -
	VTA: Preventive Maintenance	SCL990046	\$ 382,007,476	\$ 94,121,187	\$ 287,886,289	\$ -	\$ 183,544,350
	US 101 Aux/HOT Lanes - SR 85 to SM County Line	SCL070024	\$ 102,300,000	\$ 98,724,000	\$ 3,534,000	\$ 42,000	\$ -
	I-880/I-280/Stevens Creek I/C Improvements	SCL070002	\$ 108,685,000	\$ 100,685,000	\$ 8,000,000	\$ -	\$ -
	Santa Clara/Alum Rock Transit Improvement/BRT	SCL090001	\$ 114,817,190	\$ 102,278,500	\$ 12,538,690	\$ -	\$ -
	Capitol Expressway LRT Ext: Downtown to E. Valley	SCL050009	\$ 334,256,000	\$ 256,517,000	\$ 77,739,000	\$ -	\$ 52,166,000
	BART - Warm Springs to San Jose Extension	BRT030001	\$ 7,587,000,000	\$ 727,679,400	\$ 420,592,546	\$ 6,438,728,054	\$ 4,693,896
VTA Total			\$ 10,542,884,914	\$ 1,939,458,626	\$ 1,168,614,234	\$ 7,434,812,054	\$ 373,334,759
Walnut Creek	Walnut Creek - Treat Blvd Rehabilitation	CC-050060	\$ 1,490,000	\$ -	\$ 1,490,000	\$ -	\$ -
	Ygnacio Valley Road Ped/Bike Trail.	CC-050031	\$ 1,076,000	\$ 1,076,000	\$ -	\$ -	\$ -
	Geary Rd Widening Ph. 3	CC-070050	\$ 7,950,000	\$ 7,950,000	\$ -	\$ -	\$ -
Walnut Creek Total			\$ 10,516,000	\$ 9,026,000	\$ 1,490,000	\$ -	\$ -
WCCTA	Replace (2) 1999 Medium DR Vehicles	CC-030042	\$ 66,393	\$ -	\$ 66,393	\$ -	\$ 66,393
	WCCTA: Addition of Electronic Fareboxes	CC-070088	\$ 119,509	\$ -	\$ 119,509	\$ -	\$ 119,509
	CARB Filter Mitigation	CC-050051	\$ 275,000	\$ -	\$ 275,000	\$ -	\$ -
	Preventive Maintenance Program	CC-030025	\$ 1,781,443	\$ -	\$ 1,781,443	\$ -	\$ 783,000
	Replace (6) 1988 35" revenue vehicles	CC-050050	\$ 2,681,243	\$ -	\$ 2,681,243	\$ -	\$ -
	Replace 10 2002 Paratransit Vehicles	CC-050039	\$ 917,395	\$ -	\$ 917,395	\$ -	\$ -
	Site Security Upgrade	CC-070095	\$ 75,949	\$ 75,949	\$ -	\$ -	\$ -
	WCCTA - Replace Mobile Column Bus Lifts	CC-090038	\$ 77,665	\$ 77,665	\$ -	\$ -	\$ -
	WCCTA: ADA Paratransit Operating Subsidy	CC-990045	\$ 901,524	\$ 279,687	\$ 621,837	\$ -	\$ 207,524
	Hercules Intermodal Station Improvements	CC-050074	\$ 1,613,895	\$ 473,225	\$ 1,140,670	\$ -	\$ -
	Purchase of Fully Validating Fareboxes	CC-070091	\$ 501,120	\$ 501,120	\$ -	\$ -	\$ -
WCCTA Total			\$ 9,011,136	\$ 1,407,646	\$ 7,603,490	\$ -	\$ 1,176,426
WCCTAC	Bay Trail Gap Closure	CC-070060	\$ 1,510,000	\$ 1,510,000	\$ -	\$ -	\$ -
	San Pablo Ave Corridor Improvements	CC-070058	\$ 1,650,000	\$ 1,000,000	\$ 650,000	\$ -	\$ -
WCCTAC Total			\$ 3,160,000	\$ 2,510,000	\$ 650,000	\$ -	\$ -
Windsor	US 101/Arata Lane Interchange Modifications	SON970101	\$ 10,617,000	\$ -	\$ 10,617,000	\$ -	\$ 7,338,000
	Windsor - Conde Lane and Hembree Lane Rehab	SON050028	\$ 362,600	\$ -	\$ 362,600	\$ -	\$ -
	Windsor - Old Redwood Highway Rehabilitation	SON050013	\$ 633,000	\$ -	\$ 633,000	\$ -	\$ -
	Windsor Road Pedestrian Enhancements	SON070003	\$ 270,000	\$ -	\$ 270,000	\$ -	\$ -
	Windsor - Old Redwood Hwy Pedestrian Linkages	SON070005	\$ 428,000	\$ 350,000	\$ 78,000	\$ -	\$ -
Windsor Total			\$ 12,310,600	\$ 350,000	\$ 11,960,600	\$ -	\$ 7,338,000
WTA	Ferry Service - Alameda	MTC050026	\$ 12,641,250	\$ -	\$ 12,641,250	\$ -	\$ -
	Spare Vessels	MTC050031	\$ 12,001,000	\$ -	\$ 12,001,000	\$ -	\$ 12,000,000
	WTA Ferry Expansion Studies.	MTC050028	\$ 11,000,000	\$ -	\$ 11,000,000	\$ -	\$ 7,000,000
	WETA: Harbor Bay Dredging Survey	REG090054	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -
	WETA: Preventative Maintenance	REG090050	\$ 183,050	\$ 183,050	\$ -	\$ -	\$ -
	WETA: Ferry Major Component Replacement	REG090057	\$ 540,000	\$ 540,000	\$ -	\$ -	\$ -
	WETA: Clay St. Float Replacement	REG090056	\$ 970,000	\$ 970,000	\$ -	\$ -	\$ -
	Ferry Service for South San Francisco	MTC050030	\$ 45,937,867	\$ 1,341,170	\$ 44,596,697	\$ -	\$ -

**All Projects in the TIP**

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification
- 2) Please review the projects highlighted in blue as well?

**PROGRAMMED\_AMOUNT**

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Main Street Barge Replacement	ALA090032	\$ 2,063,000	\$ 2,063,000	\$ -	\$ -	\$ -
	WETA: Ferry Propulsion System Replacement	REG090055	\$ 3,030,000	\$ 3,030,000	\$ -	\$ -	\$ -
	Ferry Infrastructure btw Treasure Island and SF	SF-090014	\$ 57,130,000	\$ 6,130,000	\$ -	\$ 51,000,000	\$ -
	Ferry Service - Berkeley/Albany	MTC050027	\$ 31,994,000	\$ 15,875,000	\$ 16,119,000	\$ -	\$ -
	Treasure Island Ferry Service	REG070003	\$ 19,250,000	\$ 19,250,000	\$ -	\$ -	\$ -
	Richmond Ferry Service	CC-070062	\$ 22,000,000	\$ 22,000,000	\$ -	\$ -	\$ -
	SF Ferry Terminal/Berthing Facilities	MTC050029	\$ 25,000,000	\$ 24,000,000	\$ 1,000,000	\$ -	\$ -
	Hercules Ferry Service	CC-070064	\$ 31,000,000	\$ 31,000,000	\$ -	\$ -	\$ -
WTA Total			\$ 274,815,167	\$ 126,457,220	\$ 97,357,947	\$ 51,000,000	\$ 19,000,000
Yountville	Yountville SR 29 Bicycle Safety Improvements	NAP090001	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ -
Yountville Total			\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ -
Grand Total			\$ 56,710,131,457	\$ 17,766,117,155	\$ 22,959,565,248	\$ 15,984,449,054	\$ 11,481,535,897



[Home](#) | 
 [Products](#) | 
 [Events](#) | 
 [News](#) | 
 [Publications](#) | 
 [Clients](#) | 
 [Support](#) | 
 [FAQs](#) | 
 [P-TAP](#)

[P-TAP](#) [PMP Certification](#)

## Pavement Management Program Certification Listing

In accordance with section 2108.1 of the Streets and Highway Code, MTC requires cities and counties submitting pavement maintenance and rehabilitation projects for funding to utilize a Pavement Management Program (PMP).

Section 2108.1 of the Streets and Highway Codes says:

*By July 1, 1990, the City, County, State Cooperation Committee in the department shall develop and adopt a pavement management program to be utilized on local streets or highways that receive funding under the state transportation improvement program. The pavement management program shall be transmitted to every county or city for possible adoption or incorporation into an existing pavement management program. The City, County, State Cooperation Committee shall solicit recommendations from transportation planning agencies and any other entity the committee deems appropriate.*

Based on the recommendation of the joint City, County, State Cooperation Committee, the MTC will grant certification to a jurisdiction when all of the following applies:

1. The Pavement Management Program used by the jurisdiction is capable of completing all the following:
  - Storing inventory data for all roads within the jurisdiction
  - Assessing the pavement condition based on distress information
  - Identifying all pavement sections that need rehabilitation or replacement
  - Calculating budget needs for rehabilitating or replacing deficient pavement sections
2. The jurisdiction completes all the following:
  - Reviews and updates the inventory information for all roads every two years. The review will include checking for road network completeness along with checking for the accuracy of the existing management sections.
  - Completes inspection of pavement sections for arterial and collector routes in the system every two years, and residential routes every 5 years.
  - Calculates budget needs for rehabilitating or replacing deficient pavement sections for the current year and the next three years.

### To be certified please submit the following to MTC:

1. Your jurisdiction's latest updated pavement management database. If you are not using MTC PMP, please submit items #2 and #3 only. If you are using an MTC PMP software program please submit all files associated with the version of StreetSaver you are using. If you need assistance in accessing these files, please contact your [PMP coordinator](#).
2. The following 3 budget scenarios reports: 1) a report showing sections selected for treatment over the next five years based on your jurisdiction's annual budget estimates, 2) a report showing what would need to be done to maintain your jurisdiction's existing PCI, and 3) a scenario depicting a five-point increase of your jurisdiction's current PCI over the next five years. *(These types of reports are typically generated as part of the Pavement Management Technical Assistance Program (P-TAP) projects.)*
3. A signed letter by the Public Works Director, or equivalent department head, stating that all of the requirements in parts 1 and 2 above have been met. "[Sample letter](#)"

MTC will post certification status updates of Bay Area jurisdictions on this page the first day of every month. The updated certification will have an expiration date two years from the date when the last inspection of arterials and collectors in your network was completed.

### Temporary exemptions from the certification process

\* A jurisdiction may apply for a one-year extension if the department head submits a letter stating that reinspection will occur within one year. Extensions may not continue beyond three years from the last major inspection date.

\*\* A jurisdiction, whose certification is expiring, may apply for pending status if it is in the process of inspecting its network. You must notify the MTC in writing of your request for pending status, and include a reasonable date when inspections will be completed, or your certification will be considered expired. Jurisdictions who received a pending status because of their

participation with the **P-TAP project (Rounds 7 & 8) had until February 15, 2008** to submit their documentation or be considered expired. **Round-9 participants had until December 31, 2008** to submit their documentation or be considered expired. **Round-10 participants have until September 30, 2009** to submit their documentation or be considered expired.

**NOTE:** Failure to submit your PMP Certification letter and/or extension request by the above deadlines and/or your Certification Expiration Date will result in a lapse in compliance and any Pending status will revert back to its original expiration date.

The information should be forwarded to your [PMP Contact](#).

## Last Updated: September 1, 2009

[Alameda County](#) [Contra Costa County](#) [Marin County](#) [Napa County](#) [San Francisco County](#)

[San Mateo County](#) [Santa Clara County](#) [Solano County](#) [Sonoma County](#)

**Note:** An *italicized* status represents a certification expected to expire in ~ 60 days.

### Alameda County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
County of Alameda	12/31/2005	Pending	P-TAP 10
Alameda*	03/31/2007	Yes	04/01/2010*
Albany*	07/31/2004	Pending	Under contract*
Berkeley	10/31/2008	Yes	11/01/2010
<i>Dublin</i>	<i>09/30/2007</i>	Yes	<i>10/01/2009</i>
<b>Emeryville</b>	<b>01/31/2000</b>	<b>No</b>	<b>02/01/2002</b>
Fremont	10/31/2006	Pending	P-TAP 10
Hayward	01/31/2009	Yes	02/01/2011
Livermore	04/30/2008	Yes	05/01/2010
Newark*	05/30/2007	Yes	06/01/2010*
Oakland	07/31/2008	Yes	08/01/2010
Piedmont	03/31/2009	Yes	04/01/2010
Pleasanton*	12/31/2006	Yes	01/01/2010*
San Leandro	02/28/2009	Yes	03/01/2011
Union City	11/30/2007	Yes	12/01/2009

» [Back to Top](#)

### Contra Costa County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Contra Costa County	10/31/2006	Pending	P-TAP 10
Antioch	07/31/2008	Yes	08/01/2010
Brentwood*	03/31/2007	Yes	04/01/2010*
Clayton	04/30/2008	Yes	05/01/2010
Concord	02/28/2009	Yes	03/01/2011
Danville	12/31/2008	Yes	01/01/2011
El Cerrito	12/31/2007	Yes	01/01/2010
<i>Hercules</i>	<i>09/30/2007</i>	Yes	<i>10/01/2009</i>
Lafayette	01/31/2008	Yes	02/01/2010
<b>Martinez</b>	<b>07/31/2007</b>	<b>No</b>	<b>08/01/2009</b>
<b>Moraga</b>	<b>06/30/2007</b>	<b>No</b>	<b>07/01/2009</b>
Oakley*	06/30/2007	Yes	07/01/2010*
Orinda	07/31/2008	Yes	08/01/2010
Pinole	03/31/2008	Yes	04/01/2010
<i>Pittsburg</i>	<i>09/30/2007</i>	Yes	<i>10/01/2009</i>
Pleasant Hill	01/31/2008	Pending	P-TAP 10
Richmond	03/31/2008	Yes	04/01/2010
San Pablo	12/31/2007	Yes	01/01/2010
San Ramon	09/30/2007	Pending	P-TAP 10
Walnut Creek	06/30/2006	Pending	P-TAP 10

» [Back to Top](#)

**Marin County**

<b>Jurisdiction</b>	<b>Last Major Inspection</b>	<b>Certified</b>	<b>Certification Expiration Date</b>
Marin County	03/31/2009	Yes	04/01/2011
Belvedere	06/30/2009	Yes	07/01/2011
Corte Madera	09/30/2008	Yes	10/01/2010
Fairfax	04/30/2007	No	05/01/2009
Larkspur	06/30/2006	Pending	P-TAP 10
Mill Valley	12/31/2007	Yes	01/01/2010
Novato	12/31/2008	Yes	01/01/2011
Ross	04/30/2007	Pending	P-TAP 10
San Anselmo*	02/28/2007	Yes	03/01/2010*
San Rafael	02/28/2009	Yes	03/01/2011
Sausalito	09/30/2008	Yes	10/01/2010
Tiburon	09/30/2008	Yes	10/01/2010

» [Back to Top](#)**Napa County**

<b>Jurisdiction</b>	<b>Last Major Inspection</b>	<b>Certified</b>	<b>Certification Expiration Date</b>
Napa County	12/31/2008	Yes	01/01/2011
American Canyon*	01/31/2007	Yes	02/01/2010*
Calistoga	12/31/2008	Yes	01/01/2011
Napa	07/31/2009	Yes	08/01/2011
St. Helena	06/30/2007	No	07/01/2009
Yountville	03/31/2009	Yes	04/01/2011

» [Back to Top](#)**San Francisco County**

<b>Jurisdiction</b>	<b>Last Major Inspection</b>	<b>Certified</b>	<b>Certification Expiration Date</b>
San Francisco	08/31/2009	Yes	09/01/2011
Presidio Trust		Pending	P-TAP 10

» [Back to Top](#)**San Mateo County**

<b>Jurisdiction</b>	<b>Last Major Inspection</b>	<b>Certified</b>	<b>Certification Expiration Date</b>
San Mateo County	11/30/2008	Yes	12/01/2010
Atherton	09/30/2008	Yes	10/01/2010
Belmont*	07/31/2007	Yes	08/01/2010*
Brisbane	01/31/2008	Yes	02/01/2010
Burlingame	09/30/2008	Yes	10/01/2010
Colma	03/31/2008	Yes	04/01/2010
Daly City	04/30/2009	Yes	05/01/2011
East Palo Alto	06/30/2007	No	07/01/2009
Foster City	10/31/2008	Yes	11/01/2010
Half Moon Bay	04/30/2008	Yes	05/01/2010
Hillsborough	08/31/2007	No	09/01/2009
Menlo Park	04/30/2007	Pending	P-TAP 10
Millbrae	11/30/2003	Pending	P-TAP 10
Pacifica	12/31/2008	Yes	01/01/2011
Portola Valley*	05/31/2006	Pending	Under contract*
Redwood City	09/30/2008	Yes	10/01/2010
San Bruno	12/31/2005	Pending	P-TAP 10
San Carlos	08/31/2008	Yes	09/01/2010
San Mateo	04/30/2008	Yes	05/01/2010
South San Francisco	08/31/2008	Yes	09/01/2010
Woodside	07/31/2007	No	08/01/2009

» [Back to Top](#)**Santa Clara County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Santa Clara County*	05/31/2007	Yes	06/01/2010*
Campbell	04/30/2009	Yes	05/01/2011
Cupertino	04/30/2008	Yes	05/01/2010
Gilroy	10/31/2008	Yes	11/01/2010
Los Altos	10/31/2007	Pending	P-TAP 10
Los Altos Hills	01/31/2008	Yes	02/01/2010
Los Gatos	07/31/2009	Yes	08/01/2011
Milpitas	09/30/2007	Yes	10/01/2009
Monte Sereno	08/31/2008	Yes	09/01/2010
Morgan Hill	09/30/2008	Yes	10/01/2010
Mountain View	05/31/2008	Yes	06/01/2010
Palo Alto	11/30/2008	Yes	12/01/2010
San Jose	12/31/2007	Yes	01/01/2010
Santa Clara	07/31/2008	Yes	08/01/2010
Saratoga	06/30/2007	No	07/01/2009
Sunnyvale	05/31/2009	Yes	06/01/2011

» [Back to Top](#)**Solano County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Solano County*	09/30/2007	Yes	10/01/2010*
Benicia	04/30/2008	Yes	05/01/2010
Dixon*	05/30/2007	Yes	06/01/2010*
Fairfield	03/31/2008	Yes	04/01/2010
Rio Vista	03/31/2006	Pending	Under contract*
Suisun City*	03/31/2007	Yes	04/01/2010*
Vacaville	02/28/2009	Yes	03/01/2011
Vallejo	09/30/2008	Yes	10/01/2010

» [Back to Top](#)**Sonoma County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Sonoma County	05/25/2005	Pending	Under contract*
Cloverdale	07/31/2008	Yes	07/31/2010
Cotati	11/30/2008	Yes	12/01/2010
Healdsburg	01/31/2008	Yes	02/01/2010
Petaluma	04/30/2009	Yes	05/01/2011
Rohnert Park	02/28/2008	Yes	03/01/2010
Santa Rosa	05/31/2007	Pending	P-TAP 10
Sebastopol	06/30/2007	No	07/01/2009
Sonoma	06/30/2009	Yes	07/01/2011
Windsor	09/30/2008	Yes	10/01/2010

» [Back to Top](#)

(\*) Indicates Extended Date

[Contact PMP](#) | [Access Information](#) | [About Us](#)

[Go To the MTC Site](#)

© 2003 MTC Pavement Management Program • 101 Eighth Street, Oakland, California 94607 • Phone: 510.817.5700 Fax: 510.817.5848  
 PMP is sponsored by the Metropolitan Transportation Commission



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL [info@mtc.ca.gov](mailto:info@mtc.ca.gov)  
WEB [www.mtc.ca.gov](http://www.mtc.ca.gov)

*Memorandum*

TO: Programming and Delivery Working Group

DATE: September 21, 2009

FR: Marcella Aranda

RE: Caltrans Division of Local Assistance Web Update Announcements (DLAWUA)

Caltrans Division of Local Assistance has posted program updates/announcements to their website at: <http://www.dot.ca.gov/hq/LocalPrograms/>. Jurisdictions are encouraged to review the bulletins for program changes.

If you have any questions regarding the posted bulletins, please contact the Caltrans Local Assistance staff referenced in the respective bulletin.

**From:** Frank Cao <frank\_cao@dot.ca.gov>  
**To:** <dla-website-updates-announce@lists.dot.ca.gov>  
**Date:** 07/23/09 7:05 AM  
**Subject:** [DLAWUA] Announcement: DLA-OB 09-04 - Highway Safety ImprovementProgram (HSIP)

Announcement:

A new Office Bulletin (DLA-OB 09-04 - Highway Safety Improvement Program (HSIP) has been posted to the Local Assistance "Publications" website here:

[http://www.dot.ca.gov/hq/LocalPrograms/DLA%20OB/DLA\\_OB.htm](http://www.dot.ca.gov/hq/LocalPrograms/DLA%20OB/DLA_OB.htm)

Change:

This Office Bulletin updates Chapter 9 - Highway Safety Improvement Program (HSIP) of the Local Assistance Program Guidelines (LAPG) for the Cycle 3 call for projects. The "Traffic Data" funding category and "Status Report" requirement have been removed. "Work Type" rating factors were modified and now include rating rubrics. Also, specific attachments to the application are required and all attachments will be rated.

Impacts:

This Office Bulletin supersedes Chapter 9 of the LAPG in its entirety and is applicable to all HSIP Cycle 3 projects.

Contact:

Questions or comments regarding this change should be directed to: Randy Ronning at [randy.ronning@dot.ca.gov](mailto:randy.ronning@dot.ca.gov) or (916) 653-4727.

Frank Cao  
Sr. Transportation Engineer, Ph.D.  
ITS Coordinator  
Division of Local Assistance, HQ  
Sacramento, CA 95814  
Phone: 916-653-0341 CALNET 453-0341  
Fax: 916-654-2409

---

DLA-Website-Updates-Announce mailing list  
DLA-Website-Updates-Announce@lists.dot.ca.gov  
<http://lists.dot.ca.gov/mailman/listinfo/dla-website-updates-announce>

**From:** Frank Cao <frank\_cao@dot.ca.gov>  
**To:** <dla-website-updates-announce@lists.dot.ca.gov>  
**CC:** Randy Ronning <randy\_ronning@dot.ca.gov>  
**Date:** 09/09/09 12:58 PM  
**Subject:** [DLAWUA] Announcement: Applications for Highway Safety Improvement Program (HSIP) Funding

Subject: Applications for Highway Safety Improvement Program (HSIP) Funding

NEW REQUIREMENT: If your agency is planning to submit one or more Highway Safety Improvement Program (HSIP) applications to Caltrans for the on-going Cycle 3 'call for projects', an electronic file of the Application Form is required. The electronic file should be copied onto a CD and submitted along with 2 hard copies of the entire application with attachments to your District Local Assistance Engineer by close of business on (or postmarked by) October 8, 2009. Attachments to the Application DO NOT have to be included on the CD, just the Application Form itself.

Contact your DLAE if you have questions or would prefer to email the document. The DLAE will provide you with an email address.

Visit the HSIP web site to apply for funding at <http://www.dot.ca.gov/hq/LocalPrograms/hsip.htm>

Randy Ronning  
Safety Program Coordinator  
Division of Local Assistance  
(916) 653-4727

---

DLA-Website-Updates-Announce mailing list  
DLA-Website-Updates-Announce@lists.dot.ca.gov  
<http://lists.dot.ca.gov/mailman/listinfo/dla-website-updates-announce>

**From:** Frank Cao <frank\_cao@dot.ca.gov>  
**To:** <dla-website-updates-announce@lists.dot.ca.gov>  
**Date:** 08/26/09 1:46 PM  
**Subject:** [DLAWUA] Announcement: COIN #3-QUALITY ASSURANCE PROGRAM (QAP)

Announcement:

A new Construction Oversight Information Notice (COIN) has been posted to the Local Assistance website at: <http://www.dot.ca.gov/hq/LocalPrograms/COIN/index.htm>

Change:

COIN #3 discusses the need for a Quality Assurance Program prior to construction authorization for federal aid projects.

Impacts:

Applicable to all local agency Federal-aid construction projects.

Contact:

Questions or comments regarding this change should be directed to: Eugene Shy at (916) 651-8911 or [eugene.shy@dot.ca.gov](mailto:eugene.shy@dot.ca.gov).

Eugene R. Shy, PE  
Process Review Engineer, Sr. TE  
Division of Local Assistance, Caltrans HQ  
Tel. (916) 651-6552  
Fax. (916) 654-2409

---

DLA-Website-Updates-Announce mailing list  
[DLA-Website-Updates-Announce@lists.dot.ca.gov](mailto:DLA-Website-Updates-Announce@lists.dot.ca.gov)  
<http://lists.dot.ca.gov/mailman/listinfo/dla-website-updates-announce>

**From:** Frank Cao <frank\_cao@dot.ca.gov>  
**To:** <dla-website-updates-announce@lists.dot.ca.gov>  
**CC:** Bill Sandoval <bill\_sandoval@dot.ca.gov>  
**Date:** 08/28/09 11:32 AM  
**Subject:** [DLAWUA] Announcement: DLA-OB 09-05--Progress Invoice Review

Announcement:

A new Office Bulletin (DLA-OB 09-05 - Progress Invoice Review) has been posted to the Local Assistance "Publications" website here:

[http://www.dot.ca.gov/hq/LocalPrograms/DLA\\_OB/DLA\\_OB.htm](http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm)

Change:

DLA-OB 09-05 establishes a major process change. It requires Local Agencies to submit payment invoices directly to the District Local Assistance Engineer (DLAE) on all Federal and/or State funded projects. The DLAE must review and approve the invoices prior to forwarding them to Accounting for payment.

Impacts:

This Office Bulletin impacts the approval process of all payment invoices submitted on all Federal and/or State funded projects.

Contact:

Questions or comments regarding this change should be directed to: Bill Sandoval at [bill.sandoval@dot.ca.gov](mailto:bill.sandoval@dot.ca.gov) or (916) 653-4231.

Frank Cao  
Sr. Transportation Engineer, Ph.D.  
ITS Coordinator  
Division of Local Assistance, HQ  
Sacramento, CA 95814  
Phone: 916-653-0341 CALNET 453-0341  
Fax: 916-654-2409

---

DLA-Website-Updates-Announce mailing list  
DLA-Website-Updates-Announce@lists.dot.ca.gov  
<http://lists.dot.ca.gov/mailman/listinfo/dla-website-updates-announce>

----- Forwarded by Sylvia Fung/D04/Caltrans/CAGov on 09/09/2009 04:08 PM  
 -----Bakari Akil/D04/Caltrans /CAGov  
 To Local Assistance - Public Works Directors 09/09/2009 03:48 PM

Subject New Procedure - Invoice Package Submittals

Dear Directors,

As you may be aware of, new procedures were implemented associated with the review and approval of local agency invoices for federal and state funded local transportation projects administered by Caltrans that went into effect September 1, 2009.

The purpose of this communication is to establish the procedure for handling the review and approval of invoices with Caltrans District 4.

There have been no changes to the existing requirements arising from the new procedures for the submittal of your invoices. Please refer to DLA- OB 09-05 (Local Agency Invoice Review) @ [http://www.dot.ca.gov/hq/LocalPrograms/DLA\\_OB/DLA\\_OB.htm](http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm) for details. Caltrans expects the following procedure to be adhered to by local agencies when submitting invoice packages:

- Effective September 1, 2009, all invoice packages for Caltrans - District 4 are to be submitted to the attn. of Mr. Bakari Akil @ Caltrans - Office of Local Assistance, Mail Station 10-B, P.O. Box 23660, Oakland, CA 94623 - 0660.
- Perform work and/or make progress estimates and payments to contractors/consultant.
- Prepare timely and accurate progress invoices (ensuring support documentation and a certification affirming the accuracy of the invoice package is included).
- Submit an original signed invoice on agency letterhead with 2 copies of the original invoice and 2 copies of your supporting documentation.
- Submit a copy of Exhibit 15-G2 "Local Agency Bidder DBE Information" (Construction Contracts) within 15 days of contract execution. Failure to submit this may result in deobligation of funds for your project.
- Submit a copy of the contract Award Package to DLAE within 60 days of contract award. Failure to submit the Award Package will delay the payment of the first construction invoice. (Please note that invoices that are received prior to or without the submission of an Award Package will be returned).
- Submit a contract Bid Summary/Cost to Date form to verify that the completed work is consistent with the total Federal/State funds invoiced.
- For consultant service contracts, submit a copy of the executed agreement and substantiation of the consultant selection process being in compliance with the requirements stipulated in Chapter 10 "Consultant Selection" of the Local Assistance Procedures Manual along with the first invoice.
- Submit an invoice a minimum of every 6 months to avoid placement on inactive projects list.

Feel free to contact me should you have additional questions or concerns.

Bakari Akil  
 Office of Local Assistance  
 510 622-5912  
 510 286-5240 Fax  
 bakari\_akil@dot.ca.gov

**From:** Frank Cao <frank\_cao@dot.ca.gov>  
**To:** <dla-website-updates-announce@lists.dot.ca.gov>  
**CC:** Eugene Shy <eugene\_shy@dot.ca.gov>  
**Date:** 09/08/09 8:51 AM  
**Subject:** [DLAWUA] Announcement: DLA-OB 09-06 - Use of ARRA Funding For Force Account Work

Announcement:

A new Office Bulletin (DLA-OB 09-06 - Use of ARRA Funding For Force Account Work) has been posted to the Local Assistance "Publications" website here: [http://www.dot.ca.gov/hq/LocalPrograms/DLA\\_OB/DLA\\_OB.htm](http://www.dot.ca.gov/hq/LocalPrograms/DLA_OB/DLA_OB.htm)

Change:

DLA-OB 09-06 precludes the use of Force Account work on ARRA (Recovery Act) projects with only rare exceptions, i.e. if the project cannot be competitively bid and force account is more cost effective, certain railroad work, and certain utility work; all exceptions require that documentation be submitted and upon approval placed on a web site.

Impacts:

This Office Bulletin is applicable to all Recovery Act funded projects.

Contact:

Questions or comments regarding this change should be directed to: Eugene Shy at [eugene.shy@dot.ca.gov](mailto:eugene.shy@dot.ca.gov) (916) 651-6552.

Frank Cao  
Sr. Transportation Engineer, Ph.D.  
ITS Coordinator  
Division of Local Assistance, HQ  
Sacramento, CA 95814  
Phone: 916-653-0341 CALNET 453-0341  
Fax: 916-654-2409

---

DLA-Website-Updates-Announce mailing list  
[DLA-Website-Updates-Announce@lists.dot.ca.gov](mailto:DLA-Website-Updates-Announce@lists.dot.ca.gov)  
<http://lists.dot.ca.gov/mailman/listinfo/dla-website-updates-announce>