



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Local Streets and Roads Working Group

DATE: September 10, 2009

FR: Sri Srinivasan

RE: TIP Update

2009 TIP Revisions

TIP Revision 09-27 – Pending

TIP Amendment 09-27 revises 16 projects with a net decrease in funding of approximately \$57.7 million. Among other changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements project because the funds are being used for the new Study Contra Flow Lanes on Bay Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Collision Reduction increases by \$62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
 - Emergency Response increases by \$43.2 million with the addition of several projects, including a safety project on Route 580.
 - Bridge Preservation decreases by \$151.2 million to remove duplicate programming in the back-up listing.
 - Roadway Preservation decreases by \$18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-27 is on schedule to be approved by the MTC Commission on September 23, 2009 and final federal approval is expected in October 2009.

TIP Revision 09-26 - Approved

Revision No. 09-26 is an administrative modification that revises 17 projects with a net decrease in funding of approximately \$3.6 million. Among other changes, the revision updates six Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings. The revision also updates six Caltrans managed Grouped Listings. Another significant change in this revision is the update to the funding plan of the Sonoma Marin Area Rail Corridor project by removing \$5 million in FTA section 5309 funds that were not allocated. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-26 was approved by the MTC Deputy Executive Director on August 20, 2009 and final Caltrans approval was received on August 20, 2009.

TIP Revision 09-25 - Approved

Revision No. 09-25 is an administrative modification that makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-25 was approved by the MTC Executive Director on August 6, 2009 and final Caltrans approval was received on August 10, 2009.

TIP Revision 09-24 - Approved

Revision No. 09-24 is an administrative modification that makes revisions to 10 projects with a net decrease in funding of approximately \$1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of \$4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include \$1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram \$17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-24 was approved by the MTC Executive Director on June 23, 2009 and final Caltrans approval was received on June 23, 2009.

TIP Revision 09-23 - Approved

Revision 09-23 is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 was approved by the MTC Commission on July 22, 2009 and final federal approval was received on August 14, 2009.

TIP Revision 09-22 - Approved

Revision 09-22 is an amendment that makes revisions 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-22 was approved by the MTC Commission on July 22, 2009 and final federal approval was received on August 21, 2009.

TIP Revision 09-21 - Approved

Revision No. 09-21 is an administrative modification that makes revisions to 13 projects with a net increase in funding of \$2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this revision, the fund source is

changed from CMAQ funds to STP funds due to the FY 2008-09 Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 was approved by the MTC Deputy Executive Director on July 13, 2009 and final Caltrans approval was received on July 13, 2009.

TIP Revision 09-20 - Approved

Revision 09-20 is an amendment that makes revisions to 18 projects with a net decrease in funding of approximately \$5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the \$15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately \$35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for \$80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 was approved by the MTC Commission on June 24, 2009. Caltrans approval was received on July 6, 2009 and final federal approval was received on July 21, 2009.

TIP Revision 09-19 - Approved

Revision 09-19 is an administrative modification that makes revisions to 24 projects with a net increase in funding of \$12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 was approved by the MTC director on June 29, 2009. Caltrans approval was received on June 30, 2009.

TIP Revision 09-18 - Approved

Revision 09-18 is an amendment that makes revisions to a total of 34 projects with a net change in funding of \$76.5 million. It adds 12 new projects into the TIP, including the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with \$6.3 million in State funds; 10 regional planning projects; and a new TIP listing for the Pavement Technical Assistance Program (P-TAP). These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 was approved by the MTC Commission on May 27, 2009. Caltrans approval was received on June 18, 2009 and final federal approval was received on July 8, 2009.

TIP Revision 09-17 - Approved

Revision 09-17 is an amendment that makes revisions to a total of 28 projects with a net decrease in funding of \$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the FY 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guideway programs to

urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 was approved by the MTC Commission on May 27, 2009. Caltrans approval was received on June 17, 2009 and final federal approval was received on June 23, 2009.

TIP Revision 09-16 - Approved

Revision 09-16 is an administrative modification that makes revisions to 8 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately \$6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect air quality conformity or conflict with financial constraint requirements.

Revision 09-16 was approved by the MTC Director on May 22, 2009. Final Caltrans approval was received on May 27, 2009.

TIP Revision 09-15 – Approved

Revision 09-15 is an administrative modification that makes revisions to 41 projects with a net increase in funding of approximately \$2 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. Most of the modifications reflect adjustments to transit projects reconciling programmed amounts to actual appropriations. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 was approved by the Deputy Executive Director on June 3, 2009. Final Caltrans approval was received on June 4, 2009.

TIP Revision 09-14 - Approved

Revision 09-14 is an amendment that revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 was approved by the MTC Commission on April 22, 2009. Caltrans approval was received on May 28, 2009 and final federal approval was received on June 10, 2009.

TIP Revision 09-13 - Approved

Revision 09-13 is an amendment that makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 was approved by the MTC Commission on April 22, 2009. Caltrans approval was received on May 27, 2009 and final federal approval was received on June 10, 2009.

TIP Revision 09-12 – Approved

Revision 09-12 is an administrative modification that makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP – Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-12 was approved by the Director on April 22, 2009. Caltrans approval was received on April 24, 2009.

TIP Revision 09-11 – Approved

Revision 09-11 is an administrative modification that makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-11 was approved by the Director on April 16, 2009. Caltrans approval was received on April 16, 2009.

TIP Revision 09-10 – Approved

Revision 09-10 was approved by the Director on April 10, 2009. Caltrans approval was received on April 13, 2009.

TIP Revision 09-09 – Approved

Revision 09-09 was approved by the Director on April 9, 2009. Caltrans approval was received on April 13, 2009.

TIP Revision 09-08 – Approved

Revision 09-08 was approved by the Deputy Executive Director on March 17, 2009. Caltrans approval was received on March 18, 2009.

TIP Revision 09-07 – Approved

Revision 09-07 was approved by the MTC Commission on February 25, 2009. Caltrans approval was received on March 2, 2009 and final federal approval was received on March 17, 2009.

TIP Revision 09-06 - Approved

Revision 09-06 was approved by the MTC Commission on April 22, 2009. Caltrans approval was received on May 12, 2009 and final federal approval was received on May 29, 2009.

TIP Revision 09-05 - Approved

Revision 09-05 was approved by the MTC Commission on February 25, 2009. Caltrans approval was received on February 26, 2009 and final federal approval was received on March 17, 2009.

TIP Revision 09-04 - Approved

Revision 09-04 was approved by the MTC Commission on February 25, 2009. Caltrans approval was received on March 3, 2009 and final federal approval was received on March 17, 2009.

TIP Revision 09-03 - Approved

Final Caltrans approval for TIP Revision 09-03 was received on February 10, 2009.

TIP Revision 09-02 - Approved

Revision 09-02 was approved by the MTC Commission on December 17, 2008. Caltrans approval was received on January 7, 2009 and final federal approval was received on January 23, 2009.

TIP Revision 09-01 - Approved

Final Caltrans approval for TIP Revision 09-01 was received on December 16, 2008.

Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm> The FMS system has also been updated to reflect the approvals received. If you have any questions regarding any TIP project, please contact Sri Srinivasan at (510) 817-5793 or ssrini@mtc.ca.gov.

**METROPOLITAN TRANSPORTATION COMMISSION
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 TENTATIVE 2009 TIP REVISION SCHEDULE (SUBJECT TO CHANGE)
 as of August 21, 2009**

REVISION TYPE	REVISION NUMBER	NOTE	TIP REVISION REQUEST SUBMISSION DEADLINE	MTC APPROVAL *	STATE APPROVAL *	FED. APPROVAL *	APPROVAL STATUS
Admin. Modification	09-01	First Admin Mod	September 30, 2008	December 15, 2008	December 16, 2008	N/A	APPROVED
Amendment	09-02	First Amendment	October 31, 2008	December 17, 2008	January 2, 2009	January 30, 2009	APPROVED
Admin. Modification	09-03	Regular	December 31, 2008	January 30, 2009	February 5, 2009	N/A	APPROVED
Amendment	09-04	Expedited	January 16, 2009	February 25, 2009	March 6, 2009	March 17, 2009	APPROVED
Amendment	09-05	ARRA - Revenues	February 20, 2009	February 25, 2009	February 26, 2009	March 17, 2009	APPROVED
Amendment	09-06	RTP AQ Conformity	August 29, 2008	April 22, 2009	May 12, 2009	May 29, 2009	APPROVED
Amendment	09-07	ARRA	January 30, 2009	February 25, 2009	March 2, 2009	March 17, 2009	APPROVED
Admin. Modification	09-08	ARRA	February 28, 2009	March 17, 2009	March 18, 2009	N/A	APPROVED
Admin. Modification	09-09	Regular	February 28, 2009	April 9, 2009	April 13, 2009	N/A	APPROVED
Admin. Modification	09-10	ARRA	March 31, 2009	April 10, 2009	April 13, 2009	N/A	APPROVED
Admin. Modification	09-11	ARRA	April 15, 2009	April 16, 2009	April 16, 2009	N/A	APPROVED
Admin. Modification	09-12	ARRA	April 22, 2009	April 22, 2009	April 24, 2009	N/A	APPROVED
Amendment	09-13	ARRA	February 28, 2009	April 22, 2009	May 27, 2009	June 10, 2009	APPROVED
Amendment	09-14	Regular / UPP	February 28, 2009	April 22, 2009	May 28, 2009	June 10, 2009	APPROVED
Admin. Modification	09-15	Regular	April 10, 2009	June 3, 2009	June 4, 2009	N/A	APPROVED
Admin. Modification	09-16	ARRA	April 10, 2009	May 22, 2009	May 27,2009	N/A	APPROVED
Amendment	09-17	Annual Transit POP	April 30, 2009	May 27, 2009	June 17, 2009	June 23, 2009	APPROVED
Amendment	09-18	Regular	April 30, 2009	May 27, 2009	June 18, 2009	July 8, 2009	APPROVED
Admin. Modification	09-19	ARRA	May 31, 2009	June 29, 2009	June 30, 2009	N/A	APPROVED
Amendment	09-20	Regular	May 31, 2009	June 24, 2009	July 6, 2009	July 21, 2009	APPROVED
Admin. Modification	09-21	STP/CMAQ	July 7, 2009	July 13, 2009	July 13, 2009	N/A	APPROVED
Amendment	09-22	Regular	June 15, 2009	July 22, 2009	August 5, 2009	August 21, 2009	APPROVED
Amendment	09-23	Transit Only	June 15, 2009	July 22, 2009	August 10, 2009	August 14, 2009	APPROVED
Admin. Modification	09-24	Regular	July 1, 2009	July 23, 2009	July 23, 2009	N/A	APPROVED
Admin. Modification	09-25	Regular	July 31, 2009	August 6, 2009	August 10, 2009	N/A	APPROVED
Admin. Modification	09-26	Regular/ARRA	August 19, 2009	August 20, 2009	August 20, 2009	N/A	APPROVED
Amendment	09-27	Regular/ARRA	July 31, 2009	September 23, 2009	September 30, 2009	October 30, 2009	PENDING
Admin. Modification	09-28	ARRA	September 15, 2009	September 23, 2009	September 30, 2009	N/A	TBD
Admin. Modification	09-29	Regular	September 30, 2009	October 23, 2009	October 30, 2009	N/A	TBD
Amendment	09-30	Regular	September 30, 2009	November 25, 2009	December 4, 2009	December 31, 2009	TBD
Admin. Modification	09-31	Regular	November 30, 2009	December 24, 2009	December 31, 2009	N/A	TBD
Amendment	09-32	Regular	October 30, 2009	December 23, 2009	January 8, 2010	February 5, 2010	TBD
Admin. Modification	09-33	Regular	December 30, 2009	January 27, 2010	January 29, 2010	N/A	TBD

J:\PROJECT\Funding\TIP\2009 TIP Revisions - Amendments - Admin Mods\TIP Revision Schedule\2009 TIP Revision Schedule 8-20-09.xls\2009 TIP Schedule

Kindly Note:

- * Future approval dates are expected dates and are subject to change
- * State approval required for all revision types. Federal approval required only for TIP Amendments



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Local Streets and Roads Working Group

DATE: September 10, 2009

FR: Sri Srinivasan

RE: Archiving Old Projects from the TIP

Background:

The Transportation Improvement Program (TIP) is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for Air Quality Conformity purposes, during the four-year period from FY 2008-09 through FY 2011-12. MTC is required to prepare and adopt an updated TIP every two years.

In order to make the TIP development process easier, we are looking to "clean up" the TIP in advance of the 2011 TIP development process that will take place next year. This process will involve several steps; the first step is to archive projects from the TIP.

Generally projects are retained in the TIP when the project

1. has funds in the four year TIP period (2008-09 through FY 2011-12) and later
2. has phases that are still being worked on – for example the project has been awarded but the construction has yet to be completed (in such cases sponsors are advised to update the project schedule in the TIP).
3. is a phased project – for example, phase one is land acquisition for a intermodal facility and phase two is the construction of bus shelters and phase three is the construction of parking facility; sponsors may choose to leave phases one and two for informational purposes (to allow the public to view the entire project in the TIP).
4. continues to have earmark funds that have not been obligated or put into a grant (in such cases sponsors are advised to update the project schedule, make the appropriate funding changes in the TIP).
5. has FTA funds which were apportioned in FY06 or later, because transit funds can be programmed for three years after the year of apportionment.
6. scope is being expanded – for example, for an existing a local road rehabilitation project, the plan is to add a bike path because of availability of additional funds
7. or the project has been delayed (in such cases sponsors are advised to update the project schedule in the TIP)

Generally projects are archived from the TIP when the project or program

1. has been completed and open to traffic.
2. has no funding left for three common reasons
 - because the funds were transferred to another project (in such cases sponsors are advised to update the project cost to zero and add the name of the project that received the funds)

- the expected funds were never received (in such cases sponsors are advised to update the project cost to zero)
- or the project was never started (for locally funded projects) (in such cases sponsors are advised to update the project cost to zero)

Attached is a list of all the projects in the TIP. Projects in the TIP with no funds in the four-year TIP period (2008-09 through FY 2011-12) are highlighted in blue and those that have funds in FY05 or earlier have been highlighted in yellow.

Next Steps:

We are asking project sponsors to review all the projects and for the highlighted projects either 1) process a revision request to archive the project or 2) provide adequate justification for retaining the project in the TIP.

For archiving the project, the steps to follow are listed below.

- 1) Log into FMS and go to the Universal Application Page
- 2) Click on the "Create Revision" button
- 3) Select the project you want to archive or remove from the TIP
- 4) If the project was completed please use this in the "Reason for Revision" area - Archive project from the TIP because the project has been completed and is open to traffic. If the project was not completed but the funds were transferred to a different project, please use - Archive project from the TIP because the funds were transferred to project (and kindly add name the project).
- 5) Submit the revision by October 30, 2009

This process will help remove all the old projects in the TIP and reduce the number of projects you need to review at the time of TIP development. If you choose to leave the projects in the TIP, provide justification as to why the project needs to be retained in the TIP.

It is important to remember that projects with no funding in the four-year TIP period are only for informational purposes and any change requires a formal amendment. Thank you for your continued efforts with the TIP. If you have any questions, please contact Sri Srinivasan at (510) 817-5793 or ssrini@mtc.ca.gov.

Attachment: List of all the projects in the TIP.

General Information		Description	Location	Funding	Delivery Milestones	Screening Criteria	C Int
TIP ID	BRT975004						Pro
County	San Mateo						I
Project name	San Francisco Airport Extension						
General Information - Step 1 of 7							
<input type="button" value="Next"/> <input type="button" value="Save"/> <input type="button" value="Cancel"/>							
*Project Name (Not to exceed 50 characters)	San Francisco Airport Extension						Proj
*Primary Program Being Modified	FTA Earmarks						Prim
*County	San Mateo						Cou
*Sponsor	Bay Area Rapid Transit District (BART)						Spo
*Implementing Agency	Bay Area Rapid Transit District (BART)						Impl
*Reason for Revision (Not to exceed 255 characters)	Archive project from the TIP because the project has been completed and is open to traffic						Rea cost
*Description of Change (Not to exceed 2000 characters)	Archive project from the TIP because the project has been completed and is open to traffic						Des
*Is project completed/open for traffic	Yes						
RTP Cycle	T2035 - Current RTP Cycle						
View Projects and RTP Ids in the T-2035 Plan							
*RTP ID	22424						
RTP Title	WARNING: This project is not part of the T-2035 RTP						
RTP Project Cost	\$0						
RTP Page Number							
* These fields must be inputted before the application can be submitted							
<input type="button" value="Next"/> <input type="button" value="Save"/> <input type="button" value="Cancel"/>							

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)	
AC Transit	Replace 61 1991 30 foot Gillig Buses	ALA030036	\$ 25,489,836	\$ -	\$ 25,489,836	\$ -	\$ 21,054,000	
	AC Transit Bus Component Preventive Maintenance	ALA030001	\$ 16,238,000	\$ -	\$ 16,238,000	\$ -	\$ 4,000,000	
	AC Transit Welfare to Work Program	ALA010060	\$ 22,800,000	\$ -	\$ 22,800,000	\$ -	\$ 20,800,000	
	Berkeley/Oakland/S.Leandro Corr MIS Study	ALA010036	\$ 3,050,847	\$ -	\$ 3,050,847	\$ -	\$ -	
	Bike Racks for New Buses	ALA070055	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ -	
	Express Bus Demonstration Service	ALA030034	\$ 3,489,996	\$ -	\$ 3,489,996	\$ -	\$ 1,501,000	
	Grand/MacArthur Blvd Corridor Improvements	ALA070058	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	
	Information Systems Upgrade	ALA050041	\$ 2,823,677	\$ -	\$ 2,823,677	\$ -	\$ -	
	Transit Security Project	ALA050064	\$ 9,031,897	\$ -	\$ 9,031,897	\$ -	\$ 1,000,000	
	TravelChoice-Berkeley	ALA070047	\$ 477,000	\$ -	\$ 477,000	\$ -	\$ -	
	Zero Emission Bus Advanced Demonstration	ALA070046	\$ 22,900,000	\$ -	\$ 22,900,000	\$ -	\$ -	
	Emeryville Intermodal Transfer Station	ALA030004	\$ 1,044,077	\$ 282,720	\$ 761,357	\$ -	\$ -	
	AC Transit SATCOM Expansion	ALA010035	\$ 4,182,500	\$ 312,500	\$ 3,870,000	\$ -	\$ 2,870,000	
	Environmental Sustainability Program	CC-090029	\$ 6,070,000	\$ 700,000	\$ -	\$ 5,370,000	\$ -	
	Procure New Express Buses for I-80 HOV	CC-090012	\$ 10,000,000	\$ 1,000,000	\$ -	\$ 9,000,000	\$ -	
	Repl 71 1997 40" NABI buses w/ 50 VHools	ALA070019	\$ 15,300,000	\$ 1,300,000	\$ 14,000,000	\$ -	\$ -	
	I-680 Express Bus Service	ALA090011	\$ 10,400,000	\$ 2,000,000	\$ -	\$ 8,400,000	\$ -	
	AC Transit Facilities Upgrade	ALA010034	\$ 25,603,463	\$ 2,255,518	\$ 23,347,945	\$ -	\$ 1,775,000	
	AC Transit: Paratransit Van Leasing	ALA990052	\$ 8,779,310	\$ 4,141,000	\$ 4,638,310	\$ -	\$ 823,200	
	Safety and Security Enhancements	CC-090030	\$ 4,200,000	\$ 4,200,000	\$ -	\$ -	\$ -	
	Zero Emission Buses & Infrastructure Improvements	CC-090028	\$ 30,000,000	\$ 6,000,000	\$ -	\$ 24,000,000	\$ -	
	AC Transit: Over-the-Road Coach Replacements	ALA090033	\$ 11,122,914	\$ 11,122,914	\$ -	\$ -	\$ -	
	San Pablo Dam Road Transit Priority Measures	CC-090031	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ -	
	AC Transit: ADA Paratransit Assistance	ALA990076	\$ 78,019,797	\$ 13,658,635	\$ 64,361,162	\$ -	\$ 42,873,774	
	Enhanced Bus - San Pablo Corridor	CC-090014	\$ 17,500,000	\$ 17,500,000	\$ -	\$ -	\$ -	
	Expand WCCC Transit Facilities	CC-090027	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -	\$ -	
	AC Transit: NABI Bus Replacement	ALA090034	\$ 28,058,579	\$ 28,058,579	\$ -	\$ -	\$ -	
	AC Transit: Preventive Maintenance Program	ALA991070	\$ 260,172,275	\$ 34,584,288	\$ 225,587,987	\$ -	\$ 164,625,224	
	Enhanced Bus - Telegraph/Intl/East 14th	ALA050017	\$ 207,967,693	\$ 82,201,800	\$ 60,765,893	\$ 65,000,000	\$ 8,950,000	
	AC Transit Total			\$ 857,241,861	\$ 241,317,954	\$ 504,153,907	\$ 111,770,000	\$ 270,272,198
	ACCMA	East Bay Incident & Emergency Mgmt. System	ALA030042	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000
		ACCMA - CMA Planning Activities	ALA979001	\$ 7,624,500	\$ -	\$ 7,624,500	\$ -	\$ 4,723,500
		Grand/MacArthur Bus Improvements	ALA050018	\$ 5,697,000	\$ 80,000	\$ 4,617,000	\$ 1,000,000	\$ 800,000
Alameda SMART Corridors Operations & Management		ALA050036	\$ 2,646,000	\$ 303,000	\$ 2,343,000	\$ -	\$ 744,000	
I-880/Maritime Street Ramp Modification		ALA070045	\$ 6,000,000	\$ 420,000	\$ 580,000	\$ 5,000,000	\$ -	
I-680 SMART Carpool Lane		ALA050029	\$ 25,619,000	\$ 515,000	\$ 25,104,000	\$ -	\$ 894,000	
Ardenwood Blvd Park & Ride Lot		ALA050033	\$ 8,200,000	\$ 750,000	\$ 7,450,000	\$ -	\$ 300,000	
I-580 WB Auxiliary Lane, First to Isabel		ALA090025	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	
Webster Street SMART Corridor Management Project		ALA090024	\$ 1,234,000	\$ 1,234,000	\$ -	\$ -	\$ -	
Planning, Programming and Monitoring		ALA99SA01	\$ 3,453,000	\$ 1,409,000	\$ 2,044,000	\$ -	\$ 512,000	
AB3090 Replacement Project 880/Mission Landscape		ALA030026	\$ 2,049,000	\$ 2,049,000	\$ -	\$ -	\$ -	
I-580 (TriValley) Corridor - WB Aux Lanes		ALA050011	\$ 4,500,000	\$ 4,500,000	\$ -	\$ -	\$ -	
Corridor Mobility Program & Adaptive Ramp Metering		ALA090019	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	
I-580/I-680 Interchange HOV direct connectors		ALA090005	\$ 15,000,000	\$ 5,000,000	\$ -	\$ 10,000,000	\$ -	
Truck Parking Facilities in North County (Phase I)		ALA090018	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	
I-580 San Leandro Estudillo Noise Barrier		ALA010032	\$ 10,735,000	\$ 8,205,000	\$ 2,530,000	\$ -	\$ 2,210,000	
I-580 (TriValley) Right of Way Preservation		ALA050006	\$ 12,700,000	\$ 9,700,000	\$ 3,000,000	\$ -	\$ -	
I-880 North, Safety Improvements		ALA050019	\$ 96,987,000	\$ 19,887,000	\$ 4,100,000	\$ 73,000,000	\$ 1,100,000	
I-580 HOT Corridor Project		ALA090004	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	\$ -	
I-580/I-680 Improvements		ALA090003	\$ 392,500,000	\$ 30,000,000	\$ -	\$ 362,500,000	\$ -	
I-580 (TriValley) Corridor - EB HOV/HOT Lanes		ALA070020	\$ 198,203,000	\$ 62,586,000	\$ 135,617,000	\$ -	\$ 7,000,000	
I-80 Integrated Corridor Mobility Project		ALA070041	\$ 84,800,000	\$ 80,039,000	\$ 4,761,000	\$ -	\$ -	
I-580 (TriValley) Corridor - WB HOV & Connectors		ALA070018	\$ 129,608,000	\$ 120,108,000	\$ 9,500,000	\$ -	\$ -	
I-680 Sunol Grade - Alameda SB HOV Final Phase	ALA991084	\$ 203,056,000	\$ 126,896,000	\$ 76,160,000	\$ -	\$ 9,917,000		
ACCMA Total			\$ 1,252,011,500	\$ 514,681,000	\$ 285,830,500	\$ 451,500,000	\$ 28,600,500	
ACTIA	I-880/Broadway-Jackson Interchange	ALA070009	\$ 28,000,000	\$ -	\$ 2,400,000	\$ 25,600,000	\$ 2,400,000	
	I-580 Castro Valley Interchange Improvements	ALA050009	\$ 34,938,000	\$ 6,060,000	\$ 28,878,000	\$ -	\$ 1,310,000	
	SR 84 Expressway Widening	ALA050014	\$ 90,300,000	\$ 65,500,000	\$ 24,800,000	\$ -	\$ 3,000,000	
ACTIA Total			\$ 153,238,000	\$ 71,560,000	\$ 56,078,000	\$ 25,600,000	\$ 6,710,000	
Alameda	Signal Coordination: 8th St, Otis Dr, & Park St.	ALA070049	\$ 169,000	\$ -	\$ 169,000	\$ -	\$ -	
	Tinker Avenue Reconfiguration	ALA990054	\$ 18,661,000	\$ -	\$ 18,661,000	\$ -	\$ -	

All Projects in the TIP

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification
 2) Please review the projects highlighted in blue as well?

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Park St Streetscape	ALA070022	\$ 1,193,000	\$ 993,000	\$ 200,000	\$ -	\$ -
	Fruitvale Avenue Rail Bridge Seismic Retrofit	ALA090017	\$ 2,600,000	\$ 2,600,000	\$ -	\$ -	\$ -
Alameda Total			\$ 22,628,352	\$ 3,593,000	\$ 19,035,352	\$ -	\$ 5,352
Alameda County	E. Castro Valley Blvd /Dublin Canyon Rd Rehab	ALA050052	\$ 701,000	\$ -	\$ 701,000	\$ -	\$ 50,000
	Lewelling Blvd Widening	ALA070008	\$ 12,100,000	\$ -	\$ 12,100,000	\$ -	\$ 500,000
	Crow Canyon Safety Improvements	ALA010003	\$ 4,950,000	\$ -	\$ 950,000	\$ 4,000,000	\$ 500,000
	Alameda: Vasco Road Safety Improvements	ALA030002	\$ 34,035,000	\$ 160,000	\$ 33,875,000	\$ -	\$ 4,897,000
	Alameda County - Castro Valley Blvd Rehabilitation	ALA050072	\$ 955,000	\$ 856,000	\$ 99,000	\$ -	\$ -
	Sidewalk Improv. in Cherryland/Ashland/CV	ALA050035	\$ 3,528,000	\$ 3,233,000	\$ 295,000	\$ -	\$ -
	Estuary Bridges Seismic Retrofit and Repairs	ALA090022	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -
	Fruitvale Avenue Roadway Bridge Seismic Retrofit	ALA090023	\$ 8,000,000	\$ 5,000,000	\$ -	\$ 3,000,000	\$ -
	Hampton Rd Streetscape Improvements	ALA070040	\$ 5,550,000	\$ 5,075,000	\$ 475,000	\$ -	\$ -
	E. 14th St/Mission Blvd Streetscape Improvements	ALA991077	\$ 15,569,000	\$ 12,688,000	\$ 2,881,000	\$ -	\$ 2,881,000
Alameda County Total			\$ 89,388,000	\$ 31,012,000	\$ 51,376,000	\$ 7,000,000	\$ 8,828,000
Alameda Cty TA	East-West Connector in Fremont & Union City	ALA978004	\$ 80,300,000	\$ 70,300,000	\$ 10,000,000	\$ -	\$ -
Alameda Cty TA Total			\$ 80,300,000	\$ 70,300,000	\$ 10,000,000	\$ -	\$ -
American Canyon	American Canyon - Elliott Street Rehabilitation	NAP050011	\$ 311,000	\$ 48,000	\$ 263,000	\$ -	\$ -
	West American Canyon Road Rehabilitation	NAP070004	\$ 347,000	\$ 281,000	\$ 66,000	\$ -	\$ -
	Wetlands Edge Bay Trail Segment	NAP070002	\$ 966,000	\$ 872,000	\$ 94,000	\$ -	\$ -
American Canyon Total			\$ 1,624,000	\$ 1,201,000	\$ 423,000	\$ -	\$ -
AMTRAK	Martinez At Grade Connector	CC-090032	\$ 35,000,000	\$ 35,000,000	\$ -	\$ -	\$ -
AMTRAK Total			\$ 35,000,333	\$ 35,000,000	\$ 333	\$ -	\$ -
Antioch	Somersville Road Bridge Widening	CC-050001	\$ 1,686,000	\$ -	\$ 1,686,000	\$ -	\$ -
	Empire Road Widening	CC-070007	\$ 1,500,000	\$ 1,200,000	\$ 300,000	\$ -	\$ 300,000
	Slatten Ranch Road	CC-070009	\$ 1,350,000	\$ 1,300,000	\$ 50,000	\$ -	\$ -
	Wild Horse Road Extension	CC-070010	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ -
	Hillcrest Ave Extension	CC-070005	\$ 2,350,000	\$ 2,300,000	\$ 50,000	\$ -	\$ -
	Sand Creek Road Extension	CC-070006	\$ 2,350,000	\$ 2,300,000	\$ 50,000	\$ -	\$ -
	Hillcrest Avenue Widening	CC-070002	\$ 2,500,000	\$ 2,450,000	\$ 50,000	\$ -	\$ -
	L Street Widening	CC-070003	\$ 3,600,000	\$ 3,600,000	\$ -	\$ -	\$ -
	Laurel Road Extension	CC-070008	\$ 5,900,000	\$ 5,600,000	\$ 300,000	\$ -	\$ -
	Construct new interchange at Route 4/Phillips Lane	CC-090013	\$ 50,100,000	\$ 6,000,000	\$ -	\$ 44,100,000	\$ -
	Fitzuren Road Widening & Realignment	CC-090011	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -
	Somersville Road Widening	CC-070004	\$ 10,700,000	\$ 10,700,000	\$ -	\$ -	\$ -
	Antioch - Wilbur Ave Bridge Widening	CC-050002	\$ 16,397,000	\$ 14,802,000	\$ 1,595,000	\$ -	\$ 1,054,000
Antioch Total			\$ 110,633,000	\$ 62,452,000	\$ 4,081,000	\$ 44,100,000	\$ 1,354,000
Atherton	Atherton - Valparaiso Avenue Rehabilitation	SM-050021	\$ 1,082,000	\$ -	\$ 1,082,000	\$ -	\$ -
	Atherton Channel Trail and Bridge	SM-050045	\$ 132,000	\$ 132,000	\$ -	\$ -	\$ -
Atherton Total			\$ 1,214,000	\$ 132,000	\$ 1,082,000	\$ -	\$ -
BAAQMD	Spare the Air Program	MTC990015	\$ 14,981,038	\$ -	\$ 14,981,038	\$ -	\$ 10,722,038
BAAQMD Total			\$ 14,981,038	\$ -	\$ 14,981,038	\$ -	\$ 10,722,038
BART	AFC Modernization/Translink Implementation	MTC950001	\$ 110,277,750	\$ -	\$ 110,277,750	\$ -	\$ 110,277,750
	BART: ADA Paratransit Capital Accessibility Improv	BRT99T001	\$ 12,946,765	\$ -	\$ 12,946,765	\$ -	\$ 12,946,765
	BART: Core System Rehabilitation Program	BRT050004	\$ 7,805,458	\$ -	\$ 7,805,458	\$ -	\$ 7,805,458
	BART: Platform Edge Tile Replacement Program	BRT050001	\$ 8,100,653	\$ -	\$ 8,100,653	\$ -	\$ 8,100,653
	BART: Rail, Way and Structures Program	BRT971001	\$ 24,702,883	\$ -	\$ 24,702,883	\$ -	\$ 24,702,883
	Estuary Crossing Transit Study	ALA030041	\$ 613,130	\$ -	\$ 613,130	\$ -	\$ 613,130
	L-Line Intrusion Barriers	BRT030007	\$ 1,147,000	\$ -	\$ 1,147,000	\$ -	\$ 1,147,000
	Richmond Transit Village Transit & Ped Improv.	CC-010021	\$ 1,150,000	\$ -	\$ 1,150,000	\$ -	\$ 1,150,000
	Alameda County BART Station Renovations	REG070002	\$ 3,248,000	\$ -	\$ 3,248,000	\$ -	\$ -
	Ashby BART Station/Ed Roberts Campus	ALA070034	\$ 2,606,000	\$ -	\$ 2,606,000	\$ -	\$ -
	Balboa Park Walkway & Access Improv.	SF-050021	\$ 2,011,000	\$ -	\$ 2,011,000	\$ -	\$ 928,000
	BART Lake Merritt Channel Subway Repair	ALA010040	\$ 2,700,000	\$ -	\$ 2,700,000	\$ -	\$ 2,500,000
	BART Pittsburg-Bay Point Terminal Zone	CC-010027	\$ 1,800,000	\$ -	\$ 1,800,000	\$ -	\$ -
	BART SFO Extension Bicycle/Ped Path	SM-010005	\$ 3,651,000	\$ -	\$ 3,651,000	\$ -	\$ 1,531,000
	BART Stations Bicycle Pavilions	CC-030009	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ -
	BART/MUNI Direct Connection Platform	SF-050014	\$ 4,200,000	\$ -	\$ 4,200,000	\$ -	\$ -
	BART: System Wide Safety Project	BRT030009	\$ 7,022,213	\$ -	\$ 7,022,213	\$ -	\$ 3,547,986
	BART: Wayside Train Control Rehab	BRT990003	\$ 39,319,056	\$ -	\$ 39,319,056	\$ -	\$ 39,268,494
	Central Contra Costa BART Crossover	CC-050004	\$ 25,000,000	\$ -	\$ 25,000,000	\$ -	\$ 750,000
	Daly City BART Station Improvements	SM-070030	\$ 1,290,000	\$ -	\$ 1,290,000	\$ -	\$ -

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	High Priority Security Project	REG050011	\$ 39,920,475	\$ -	\$ 39,920,475	\$ -	\$ -
	San Francisco Airport Extension	BRT975004	\$ 1,483,200,110	\$ -	\$ 1,483,200,110	\$ -	\$ 1,400,544,430
	St. Charles St. Ped & Bike Project	SF-050012	\$ 1,037,000	\$ -	\$ 1,037,000	\$ -	\$ 512,000
	TransLink Fare Collection System	BRT030006	\$ 19,880,000	\$ -	\$ 19,880,000	\$ -	\$ 12,980,000
	Oakland Bay Trail	ALA050076	\$ 984,456	\$ 253,935	\$ 730,521	\$ -	\$ -
	BART Station Electronic Bike Lockers, Ph. 2	ALA070051	\$ 543,000	\$ 543,000	\$ -	\$ -	\$ -
	BART Intermodal St Improv for Bus Safety & Access	ALA070063	\$ 824,100	\$ 824,100	\$ -	\$ -	\$ -
	City of Alameda Intermodal Facility	ALA050077	\$ 2,767,091	\$ 949,258	\$ 1,817,833	\$ -	\$ 404,119
	BART Station Streetscape Improvements	ALA050075	\$ 1,985,857	\$ 1,235,150	\$ 750,707	\$ -	\$ -
	ADA Paratransit Capital Accessibility Improve	BRT99T01B	\$ 14,913,186	\$ 3,759,119	\$ 11,154,067	\$ -	\$ -
	BART: ADA Operating Set-aside	REG050007	\$ 6,621,343	\$ 4,910,282	\$ 1,711,061	\$ -	\$ -
	Strategic Maintenance Program	REG050006	\$ 36,434,974	\$ 5,217,654	\$ 31,217,320	\$ -	\$ -
	BART: Preventive Maintenance	SM-050005	\$ 14,689,326	\$ 5,856,326	\$ 8,833,000	\$ -	\$ 8,833,000
	Ed Roberts Campus	ALA050065	\$ 46,290,197	\$ 10,437,286	\$ 35,852,911	\$ -	\$ -
	BART: General Mainline Renovation	REG050010	\$ 70,226,609	\$ 12,226,638	\$ 57,999,971	\$ -	\$ -
	Railcar Replacement Program	REG090037	\$ 15,707,777	\$ 15,707,777	\$ -	\$ -	\$ -
	Richmond BART Parking Structure	CC-030003	\$ 29,547,386	\$ 24,145,600	\$ 5,401,786	\$ -	\$ 1,580,000
	BART Car Exchange (Preventive Maintenance)	REG050020	\$ 102,484,000	\$ 25,623,000	\$ 76,861,000	\$ -	\$ -
	BART Train Control Renovation	BRT030004	\$ 123,727,289	\$ 29,417,000	\$ 94,310,289	\$ -	\$ 41,553,604
		BRT97100B	\$ 87,650,000	\$ 29,945,000	\$ 57,705,000	\$ -	\$ 8,205,000
	BART: Traction Power System Renovation	BRT030005	\$ 98,325,000	\$ 33,450,000	\$ 64,875,000	\$ -	\$ 15,375,000
	BART Transbay Tube Seismic Retrofit	BRT050003	\$ 325,378,000	\$ 71,199,000	\$ 254,179,000	\$ -	\$ 20,363,000
	BART Seismic Retrofit Program	BRT991003	\$ 1,168,198,000	\$ 124,136,000	\$ 1,021,972,000	\$ 22,090,000	\$ 40,021,000
	BART - Warm Springs Extension	ALA050015	\$ 889,833,000	\$ 362,700,000	\$ 285,433,000	\$ 241,700,000	\$ 65,115,000
	E-BART - East Contra Costa Rail Extension	CC-050025	\$ 487,250,000	\$ 436,250,000	\$ 32,000,000	\$ 19,000,000	\$ 18,750,000
	BART Oakland Airport Connector	BRT990002	\$ 539,862,999	\$ 489,631,000	\$ 50,231,999	\$ -	\$ 25,232,000
BART Total			\$ 5,868,322,083	\$ 1,688,417,125	\$ 3,897,114,958	\$ 282,790,000	\$ 1,874,737,272
Belmont	Belmont - Old County Road Rehabilitation	SM-050011	\$ 175,000	\$ 145,000	\$ 30,000	\$ -	\$ -
	US 101 Belmont Bike/Ped Bridge	SM-070005	\$ 8,378,000	\$ 8,378,000	\$ -	\$ -	\$ -
Belmont Total			\$ 8,553,000	\$ 8,523,000	\$ 30,000	\$ -	\$ -
Benicia	Install Diesel Particulate Devices	SOL070024	\$ 253,400	\$ -	\$ 253,400	\$ -	\$ -
	Rehabilitation of Seven Buses	SOL070023	\$ 288,400	\$ -	\$ 288,400	\$ -	\$ -
	Van Replacement: Purchase (2) Cut-Aways	SOL050035	\$ 167,625	\$ -	\$ 167,625	\$ -	\$ -
	Benicia Intermodal Transportation Station	SOL010031	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -
	Preventive Maintenance	SOL070032	\$ 26,261	\$ 26,261	\$ -	\$ -	\$ -
	Purchase of Administrative Car	SOL070034	\$ 27,119	\$ 27,119	\$ -	\$ -	\$ -
	Radio Equipment	SOL070039	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -
	Shop Truck Replacement	SOL070035	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -
	GFI Genfare Fare Collection System	SOL070038	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ -
	Purchase Bus Shelters	SOL070022	\$ 78,854	\$ 72,400	\$ 6,454	\$ -	\$ -
	Replacement of One Cutaway Vehicle	SOL070030	\$ 73,463	\$ 73,463	\$ -	\$ -	\$ -
	Security Cameras on Buses	SOL070037	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ -
	Shop Equipment	SOL070033	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -
	Replacement of Two Minivans	SOL070031	\$ 100,130	\$ 100,130	\$ -	\$ -	\$ -
	Benicia Breeze Maintenance Facility	SOL070036	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ -
	State Park Road Bridge Widening	SOL070045	\$ 2,513,000	\$ 2,513,000	\$ -	\$ -	\$ -
Benicia Total			\$ 7,413,252	\$ 3,697,373	\$ 715,879	\$ 3,000,000	\$ -
Berkeley	San Pablo Ave. Corridor Bicycle Path	ALA990078	\$ 2,119,250	\$ -	\$ 2,119,250	\$ -	\$ 950,250
	Berkeley - University Ave Rehabilitation	ALA050073	\$ 952,000	\$ 942,000	\$ 10,000	\$ -	\$ -
	Ed Roberts Intermodal Transit Center	ALA050081	\$ 6,529,000	\$ 1,900,000	\$ 4,629,000	\$ -	\$ -
	I-80 Gilman Interchange Reconfiguration	ALA050079	\$ 6,962,000	\$ 6,962,000	\$ -	\$ -	\$ -
Berkeley Total			\$ 21,096,472	\$ 9,804,000	\$ 11,292,472	\$ -	\$ 950,250
Brentwood	Central Boulevard Widening	CC-070016	\$ 1,870,286	\$ 1,770,286	\$ 100,000	\$ -	\$ -
	SR4 (Brentwood Boulevard) Widening	CC-070012	\$ 3,830,702	\$ 3,677,702	\$ 153,000	\$ -	\$ -
	Central Blvd Widening	CC-070015	\$ 4,185,156	\$ 4,185,156	\$ -	\$ -	\$ -
	Brentwood Boulevard North	CC-090021	\$ 23,536,000	\$ 4,536,000	\$ -	\$ 19,000,000	\$ -
	John Muir Parkway Extension	CC-070077	\$ 5,389,000	\$ 5,269,000	\$ 120,000	\$ -	\$ -
	Sand Creek Road Widening - Phase II	CC-070001	\$ 5,548,000	\$ 5,548,000	\$ -	\$ -	\$ -
	John Muir Parkway Extension: Ph. II	CC-070078	\$ 6,996,000	\$ 6,788,000	\$ 208,000	\$ -	\$ -
	Lone Tree Way Undercrossing	CC-070013	\$ 14,611,797	\$ 14,611,797	\$ -	\$ -	\$ -
	Lone Tree Way Widening	CC-070014	\$ 14,979,516	\$ 14,873,516	\$ 106,000	\$ -	\$ -

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	SR4/Brentwood Boulevard Widening - North	CC-070011	\$ 18,810,173	\$ 18,610,173	\$ 200,000	\$ -	\$ -
Brentwood Total			\$ 99,756,630	\$ 79,869,630	\$ 887,000	\$ 19,000,000	\$ -
Brisbane	US 101/Candlestick Interchange	SM-090004	\$ 15,000,000	\$ 3,500,000	\$ -	\$ 11,500,000	\$ -
Brisbane Total			\$ 15,000,000	\$ 3,500,000	\$ -	\$ 11,500,000	\$ -
Burlingame	Burlingame - Various Streets Rehabilitation	SM-070013	\$ 583,000	\$ -	\$ 583,000	\$ -	\$ -
Burlingame Total			\$ 583,000	\$ -	\$ 583,000	\$ -	\$ -
Caltrain	Diridon Stn:Track/Signal/Term Rehab Upgrade	JPB991001	\$ 12,740,000	\$ -	\$ 12,740,000	\$ -	\$ 12,740,000
	Palo Alto ADA Crossing Improvements	SM-030026	\$ 8,200,606	\$ -	\$ 8,200,606	\$ -	\$ 1,000,817
	Caltrain Stations - Safety Improvement Program	SM-030020	\$ 29,704,687	\$ -	\$ 29,704,687	\$ -	\$ 16,729,001
	Caltrain Systemwide Station Improvements	SM-070034	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ -
	Caltrain: Install Crossovers & Control Points	SM-050004	\$ 7,875,192	\$ -	\$ 7,875,192	\$ -	\$ 4,450,682
	Caltrain: N/S Terminal Track Upgrades	JPB990004	\$ 32,589,843	\$ -	\$ 32,589,843	\$ -	\$ 32,122,665
	Caltrain: Systemwide Security	SM-030010	\$ 9,459,604	\$ -	\$ 9,459,604	\$ -	\$ 3,051,028
	Downtown SF Bikestation Operations	SF-050022	\$ 339,000	\$ -	\$ 339,000	\$ -	\$ -
	Installation of Fixed Fuel Facility	SCL050065	\$ 4,299,600	\$ -	\$ 4,299,600	\$ -	\$ -
	North Terminal Operational Improvements Phase II	SF-070038	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ -
	Rapid Rail Related Projects Pt. II	SM-030014	\$ 16,995	\$ -	\$ 16,995	\$ -	\$ -
	Signal Replacement and Upgrade Program	SM-070033	\$ 1,847,561	\$ -	\$ 1,847,561	\$ -	\$ -
	Systemwide Security Operating Support	SM-050050	\$ 623,006	\$ -	\$ 623,006	\$ -	\$ 550,000
	Train Tracking Information System	SM-030035	\$ 3,631,500	\$ -	\$ 3,631,500	\$ -	\$ 937,500
	VMS-PA Systems Integration	SM-070032	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ -
	Narrow Banding Project	SM-090001	\$ 1,287,000	\$ -	\$ 440,000	\$ 847,000	\$ -
	Wide Spectrum Radio ATCS Sec. Chan. Implementation	SM-090002	\$ 2,075,000	\$ 415,000	\$ 1,660,000	\$ -	\$ -
	Caltrain/ACE Santa Clara Train Station	SCL991060	\$ 6,083,439	\$ 509,183	\$ 5,574,256	\$ -	\$ 3,501,000
	Caltrain Bridge Rehabilitation Program	SM-070047	\$ 1,031,645	\$ 1,031,645	\$ -	\$ -	\$ -
		SM-090025	\$ 1,033,836	\$ 1,033,836	\$ -	\$ -	\$ -
	Caltrain: Preventive Maintenance	REG090053	\$ 1,179,292	\$ 1,179,292	\$ -	\$ -	\$ -
	Accessible Capital Enhancement	JPB991004	\$ 7,707,095	\$ 1,300,996	\$ 6,406,099	\$ -	\$ 6,204,034
	Caltrain: ADA Operating Set-aside	SM-050040	\$ 2,800,626	\$ 1,357,980	\$ 1,442,646	\$ -	\$ -
	Caltrain: Revenue Vehicle Rehab Program	REG090051	\$ 1,804,051	\$ 1,804,051	\$ -	\$ -	\$ -
	Caltrain: Signal/Communication Rehab. & Upgrades	SM-050041	\$ 28,130,013	\$ 14,164,703	\$ 13,965,310	\$ -	\$ -
	South SF Station Improvement Project	SM-030030	\$ 138,021,000	\$ 19,203,000	\$ 118,818,000	\$ -	\$ 114,261,916
	Tilton-Poplar Grade Separation	SM-010054	\$ 25,725,962	\$ 20,385,962	\$ 5,340,000	\$ -	\$ 440,000
	Caltrain: Systemwide Track Rehab & Related Struct.	SM-03006B	\$ 72,235,040	\$ 20,866,154	\$ 51,368,886	\$ -	\$ -
	San Jose to Santa Clara - 4th Main Track	SCL010013	\$ 27,140,000	\$ 23,940,000	\$ 3,200,000	\$ -	\$ 3,200,000
	Caltrain Express: Phase 2	SM-070008	\$ 139,000,000	\$ 139,000,000	\$ -	\$ -	\$ -
	Caltrain grade separation program	SM-090021	\$ 165,000,000	\$ 165,000,000	\$ -	\$ -	\$ -
	Caltrain Electrification	SF-010028	\$ 629,320,000	\$ 389,109,000	\$ 30,975,000	\$ 209,236,000	\$ 26,975,000
Caltrain Total			\$ 1,365,001,593	\$ 800,300,802	\$ 354,617,791	\$ 210,083,000	\$ 226,163,643
Caltrans	Bay Trail (Union City Segment)	ALA990091	\$ 1,161,500	\$ -	\$ 1,161,500	\$ -	\$ 1,161,500
	Grouped Listing SHOPP - Transportation Enh. (TE)	MTC050012	\$ 3,700,000	\$ -	\$ 3,700,000	\$ -	\$ 3,700,000
	I-80 Berkeley Aquatic Park Noise Barrier	ALA978015	\$ 237,000	\$ -	\$ 237,000	\$ -	\$ 237,000
	Benicia/Martinez Bridge Env. Mitigation	B-B030001	\$ 14,266,500	\$ -	\$ 14,266,500	\$ -	\$ 12,543,500
	Benicia-Martinez Bridge	B-B970001	\$ 762,494,933	\$ -	\$ 762,494,933	\$ -	\$ 701,690,766
	Carquinez Bridge Demolition	B-C030001	\$ 23,677,000	\$ -	\$ 23,677,000	\$ -	\$ 17,813,000
	Elderly & Persons with Disability Program	VAR030001	\$ 18,497,597	\$ -	\$ 18,497,597	\$ -	\$ 7,293,000
	Grouped Listing- Seismic Retrofit	VAR991008	\$ 172,000,000	\$ -	\$ 172,000,000	\$ -	\$ 152,000,000
	I-80/I-680 Mitigation Landscaping	SOL070014	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -
	I-880 Fifth Avenue Bridge Retrofit/Replacement	ALA070003	\$ 185,703,000	\$ -	\$ 185,703,000	\$ -	\$ -
	Richmond-San Rafael Bridge Deck Resurfacing	B-R990003	\$ 25,900,000	\$ -	\$ 25,900,000	\$ -	\$ -
	Rt 280/380 I/C Local Access Improvements	SM-991118	\$ 3,825,110	\$ -	\$ 3,825,110	\$ -	\$ 3,121,110
	Son 101 HOV - SR 12 to Steele Lane	SON990001	\$ 133,822,000	\$ -	\$ 133,822,000	\$ -	\$ 24,255,000
	SR 12 Truck Climbing Lane	SOL050005	\$ 25,013,000	\$ -	\$ 25,013,000	\$ -	\$ -
	SR 152 Runoff Pollution Control	SCL050011	\$ 821,000	\$ -	\$ 821,000	\$ -	\$ 100,000
	SR 29 - Trancas Street I/C Mitigation Planting	NAP050001	\$ 827,000	\$ -	\$ 827,000	\$ -	\$ -
	SR 37 - Napa River to SR 29 Planting Mitigation	SOL991103	\$ 1,041,000	\$ -	\$ 1,041,000	\$ -	\$ 600,000
	SR 37 Planting Mitigation	SOL050004	\$ 172,000	\$ -	\$ 172,000	\$ -	\$ -
	Traffic Operating System Improvements	SCL991023	\$ 434,000	\$ -	\$ 434,000	\$ -	\$ 390,000
	US 101 / Woodside Interchange Improvement	SM-050027	\$ 56,000,000	\$ -	\$ 56,000,000	\$ -	\$ -
	Mark West Creek Bridge	SON050001	\$ 6,617,000	\$ -	\$ 1,616,000	\$ 5,001,000	\$ 300,000
	SR 12 - Suisun Valley Rd Bridge Replacement	SOL050006	\$ 3,572,000	\$ -	\$ 571,000	\$ 3,001,000	\$ 369,000

ALL Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	SR 84 WB HOV Lane Extension	ALA010006	\$ 39,965,000	\$ -	\$ 9,965,000	\$ 30,000,000	\$ 655,000
	Mandela Parkway Extension Phase II	ALA030003	\$ 180,000	\$ 20,000	\$ 160,000	\$ -	\$ 160,000
	King Ridge Rd. Bridge Rehab. Project	SON070026	\$ 1,790,100	\$ 35,100	\$ 251,000	\$ 1,504,000	\$ -
	SR 13 Median Landscaping	ALA050059	\$ 565,000	\$ 99,765	\$ 465,235	\$ -	\$ -
	Grouped Listing Local - HES	VAR991010	\$ 41,905,000	\$ 113,000	\$ 41,792,000	\$ -	\$ 29,110,000
	I-880/SR92 Interchange Reconstruction	B-H970002	\$ 135,846,533	\$ 238,000	\$ 135,608,533	\$ -	\$ 26,573,800
	SR 1 Devils Slide Bypass	SM-979013	\$ 322,866,000	\$ 750,000	\$ 322,116,000	\$ -	\$ 10,998,000
	US 101 - Golden Gate Botanical Area Revegetation	MRN050012	\$ 870,000	\$ 835,000	\$ 35,000	\$ -	\$ -
	Grouped Listing - Railroad Crossings	VAR991009	\$ 16,791,848	\$ 1,726,848	\$ 15,065,000	\$ -	\$ 11,400,000
	US 101 / SR 87-Trimble Road Landscaping	SCL050013	\$ 2,390,000	\$ 2,197,000	\$ 193,000	\$ -	\$ 193,000
	I-580 Oakland Horton/Hollis St. Widening	ALA070005	\$ 2,252,000	\$ 2,252,000	\$ -	\$ -	\$ -
	I-80/I-680 Aux Lanes Improvement Landscaping	SOL050003	\$ 2,544,000	\$ 2,544,000	\$ -	\$ -	\$ -
	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	SON010001	\$ 5,116,000	\$ 2,580,000	\$ 2,536,000	\$ -	\$ 2,536,000
	SR 12/29/221 Intersection Improvements	NAP010001	\$ 19,300,000	\$ 2,600,000	\$ 3,700,000	\$ 13,000,000	\$ -
	Double rail track btw Oakley & Port Chicago	CC-090010	\$ 28,071,000	\$ 2,621,000	\$ -	\$ 25,450,000	\$ -
	US 101 Auxiliary Lanes - 3rd to Millbrae	SM-010031	\$ 188,240,000	\$ 2,864,000	\$ 185,376,000	\$ -	\$ 16,550,000
	Grouped Listing: ARRA - FTA 5311	REG090010	\$ 3,101,483	\$ 3,101,483	\$ -	\$ -	\$ -
	I-880 SB Auxiliary Lane at Oak Street	ALA070006	\$ 3,325,000	\$ 3,325,000	\$ -	\$ -	\$ -
	San Mateo County: Install TMS Elements	SM-090023	\$ 3,338,000	\$ 3,338,000	\$ -	\$ -	\$ -
	Son 101 HOV - Santa Rosa Bike/Ped Beautification	SON050002	\$ 5,694,000	\$ 3,350,000	\$ 2,344,000	\$ -	\$ -
	SR 37/29 Interchange Landscaping	SOL030006	\$ 4,527,000	\$ 3,769,000	\$ 758,000	\$ -	\$ -
	Grouped Listing - Emergency Response (ER) State	VAR991004	\$ 202,250,000	\$ 3,850,000	\$ 198,400,000	\$ -	\$ 195,400,000
	I-80 Alamo Creek On-Ramp and Bridge Widening	SOL070002	\$ 3,924,000	\$ 3,924,000	\$ -	\$ -	\$ -
	I-238 Widening Replacement Planting	ALA070006	\$ 4,059,000	\$ 4,059,000	\$ -	\$ -	\$ -
	Grouped Listing: FTA Non-Urbanized Formula Program	VAR030002	\$ 19,472,322	\$ 4,895,345	\$ 14,576,977	\$ -	\$ 3,947,160
	SR 82-El Camino Real Signal Coordination	SM-070003	\$ 6,224,000	\$ 5,485,000	\$ 739,000	\$ -	\$ -
	SR 87 Guadalupe Freeway Corridor	SCL030008	\$ 6,716,000	\$ 6,466,000	\$ 250,000	\$ -	\$ -
	Grouped Listing - ARRA - Highway Maintenance	REG090034	\$ 7,150,000	\$ 7,150,000	\$ -	\$ -	\$ -
	I-680 Sunol Grade SouthBound HOV Lanes - SCL Final	SCL991077	\$ 8,308,000	\$ 8,308,000	\$ -	\$ -	\$ -
	Marin US 101 HOV Gap Closure	MRN990001	\$ 173,802,774	\$ 9,300,000	\$ 164,502,774	\$ -	\$ 81,799,774
	I-880 Fruitvale Avenue Bridge Rehab in Oakland	ALA090029	\$ 11,550,494	\$ 11,550,494	\$ -	\$ -	\$ -
	SR 152 Truck Passing Lane - Part A	SCL970002	\$ 14,760,000	\$ 12,075,000	\$ 2,685,000	\$ -	\$ 2,685,000
	SR 92 Truck Climbing Lane	SM-990003	\$ 26,571,000	\$ 12,540,000	\$ 14,031,000	\$ -	\$ 14,031,000
	Grouped Listing - High Risk Rural Roads (HR3) Prog	REG070008	\$ 21,965,150	\$ 13,942,150	\$ 8,023,000	\$ -	\$ -
	Grouped Listing Local - SRTS	REG090001	\$ 20,155,140	\$ 14,151,140	\$ 6,004,000	\$ -	\$ -
	Grouped Listing - ARRA SHOPP - Bridge Preservation	REG090036	\$ 14,779,000	\$ 14,779,000	\$ -	\$ -	\$ -
	I-580 WB to US 101 NB Aux Lanes	MRN070007	\$ 20,000,000	\$ 15,300,000	\$ 4,700,000	\$ -	\$ -
	Grouped Listing:Highway Safety Improvement Program	REG070009	\$ 23,532,000	\$ 18,130,000	\$ 5,402,000	\$ -	\$ -
	US 101/East Washington I/C Reconfiguration	SON050015	\$ 23,000,000	\$ 20,760,000	\$ 2,240,000	\$ -	\$ -
	I-280 Roadway Rehabilitation in San Jose	SCL090033	\$ 20,760,682	\$ 20,760,682	\$ -	\$ -	\$ -
	I-238 Widening	ALA990013	\$ 109,235,000	\$ 26,735,000	\$ 82,500,000	\$ -	\$ 56,500,000
	I-880/SR 262 I/C and HOV lanes	ALA978027	\$ 178,778,000	\$ 27,474,000	\$ 151,304,000	\$ -	\$ 105,999,000
	I-680 Sunol Grade NB HOV Lane	ALA010014	\$ 52,922,000	\$ 28,107,000	\$ 8,440,000	\$ 16,375,000	\$ 8,440,000
	US 101 / Willow Road Interchange Reconstruction	SM-010047	\$ 50,483,000	\$ 28,471,000	\$ 22,012,000	\$ -	\$ 18,921,000
	I-80 Rehabilitate Roadway in Fairfield	SOL090005	\$ 30,296,000	\$ 30,296,000	\$ -	\$ -	\$ -
	Mathilda Avenue Bridge Replacement.	SCL050006	\$ 33,388,000	\$ 30,312,000	\$ 3,076,000	\$ -	\$ -
	Grouped Listing SHOPP - Roadside Preservation	MTC050008	\$ 58,610,000	\$ 31,082,000	\$ 27,528,000	\$ -	\$ 11,600,000
	US 101 / Broadway Interchange Improvement	SM-050028	\$ 43,300,000	\$ 32,000,000	\$ 11,300,000	\$ -	\$ -
	I-80 EB HOV Lane - SR 4 to Carquinez Bridge	CC-050026	\$ 50,000,000	\$ 44,740,000	\$ 5,260,000	\$ -	\$ -
	Grouped Listing SHOPP - Mobility	MTC050006	\$ 213,428,000	\$ 59,731,000	\$ 153,697,000	\$ -	\$ 57,225,000
	Eastbound Truck Climbing Lane	ALA090028	\$ 64,265,000	\$ 64,265,000	\$ -	\$ -	\$ -
	I-680 South Contra Costa Roadway Rehabilitation	CC-070017	\$ 68,884,000	\$ 68,884,000	\$ -	\$ -	\$ -
	Grouped Listing ARRA SHOPP - Roadway Preservation	REG090035	\$ 69,067,000	\$ 69,067,000	\$ -	\$ -	\$ -
	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	SON950005	\$ 89,715,000	\$ 69,870,000	\$ 19,845,000	\$ -	\$ 6,368,000
	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	ALA070042	\$ 109,395,000	\$ 104,875,000	\$ 4,520,000	\$ -	\$ -
	US 101 Auxiliary Lanes - Marsh Road to SCL County	SM-030001	\$ 111,231,000	\$ 106,031,000	\$ 5,200,000	\$ -	\$ -
	Grouped Listing - SHOPP - Mandated and Prop IB	VAR991003	\$ 266,217,000	\$ 115,217,000	\$ 151,000,000	\$ -	\$ 111,000,000
	SR 12 (Jamieson Canyon Road) Widening	NAP010008	\$ 138,941,000	\$ 116,006,000	\$ 22,935,000	\$ -	\$ 4,500,000
	Grouped Listing for SHOPP - Emergency Response	REG070001	\$ 261,325,000	\$ 121,397,000	\$ 139,928,000	\$ -	\$ -
	I-880 High Street Bridge Retrofit/Replacement	ALA070007	\$ 152,730,000	\$ 152,730,000	\$ -	\$ -	\$ -
	Grouped Listing Local - Highway Bridge Program	VAR991007	\$ 511,412,000	\$ 186,017,000	\$ 175,171,000	\$ 150,224,000	\$ 91,862,000

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Grouped Listing SHOPP - Roadway Preservation	MTC050009	\$ 1,211,140,000	\$ 347,121,000	\$ 864,019,000	\$ -	\$ 199,400,000
	Grouped Listing - SHOPP - Collision Reduction	MTC050011	\$ 619,844,600	\$ 361,550,000	\$ 258,294,600	\$ -	\$ 81,242,000
	SR 24 - Caldecott Tunnel 4th Bore	CC-010002	\$ 420,510,000	\$ 368,210,000	\$ 52,300,000	\$ -	\$ 19,000,000
	Grouped Listing SHOPP - Bridge Preservation	VAR991005	\$ 2,100,266,000	\$ 493,648,000	\$ 1,606,618,000	\$ -	\$ 1,423,720,000
	San Francisco-Oakland Bay Bridge	ALA977038	\$ 5,665,800,000	\$ 636,430,000	\$ 5,029,370,000	\$ -	\$ 2,602,000,000
Caltrans Total			\$ 15,578,671,766	\$ 3,966,051,007	\$ 11,368,065,759	\$ 244,555,000	\$ 6,119,389,610
Campbell	Campbell - Various Streets Rehabilitation	SCL050067	\$ 368,000	\$ -	\$ 368,000	\$ -	\$ -
	East Campbell Avenue Master Plan Project	SCL070022	\$ 3,707,859	\$ 3,437,859	\$ 270,000	\$ -	\$ -
Campbell Total			\$ 4,075,859	\$ 3,437,859	\$ 638,000	\$ -	\$ -
CC County	Camino Tassajara Bikeway Shoulders	CC-030010	\$ 1,733,000	\$ -	\$ 1,733,000	\$ -	\$ 10,000
	Contra Costa Co. - San Pablo Dam Rd Rehabilitation	CC-050065	\$ 707,000	\$ -	\$ 707,000	\$ -	\$ -
	Contra Costa Co.- Stone Valley Road Rehabilitation	CC-050062	\$ 653,000	\$ -	\$ 653,000	\$ -	\$ -
	Delta DeAnza Trail Gap Closure	CC-010031	\$ 372,000	\$ 251,000	\$ 121,000	\$ -	\$ -
	Illuminated Advanced Warning Traffic Signs	CC-070097	\$ 270,000	\$ 260,000	\$ 10,000	\$ -	\$ -
	Montalvin Manor Ped and Transit Access Improvement	CC-070087	\$ 1,477,000	\$ 1,477,000	\$ -	\$ -	\$ -
	Byron - Armstrong Road Extension	CC-070081	\$ 2,500,000	\$ 2,190,000	\$ 310,000	\$ -	\$ -
	Camino Tassajara Rd Widening: Windemere Pkwy	CC-090022	\$ 13,020,000	\$ 3,020,000	\$ -	\$ 10,000,000	\$ -
	Port Costa-Martinez Bike/Ped Trail	CC-070020	\$ 3,450,000	\$ 3,450,000	\$ -	\$ -	\$ -
	N. Richmond Truck Route	CC-090003	\$ 22,100,000	\$ 4,725,000	\$ -	\$ 17,375,000	\$ -
	Byron Hwy Extension	CC-070079	\$ 7,200,000	\$ 7,200,000	\$ -	\$ -	\$ -
	Iron Horse Trail Over-crossing at Treat	CC-990046	\$ 12,751,000	\$ 10,604,000	\$ 2,147,000	\$ -	\$ 1,500,000
	Pacheco Blvd Widening	CC-070018	\$ 15,100,000	\$ 15,100,000	\$ -	\$ -	\$ -
	SR 239 Construction	CC-070019	\$ 15,537,474	\$ 15,537,474	\$ -	\$ -	\$ -
	Kirker Pass Road Truck Climbing Lanes	CC-070075	\$ 20,000,000	\$ 16,000,000	\$ 4,000,000	\$ -	\$ -
	Vasco Road Safety Improvements - Contra Costa	CC-050030	\$ 31,496,000	\$ 29,596,000	\$ 1,900,000	\$ -	\$ -
	Widen Dougherty Road to 6 lanes from Red Willow	CC-090024	\$ 47,755,000	\$ 47,755,000	\$ -	\$ -	\$ -
CC County Total			\$ 196,121,474	\$ 157,165,474	\$ 11,581,000	\$ 27,375,000	\$ 1,510,000
CCAG	SMCCAG - CMA Planning Activities	SM-979033	\$ 5,200,500	\$ -	\$ 5,200,500	\$ -	\$ 3,321,500
	Planning, Programming and Monitoring	SM-030015	\$ 1,061,000	\$ 460,000	\$ 601,000	\$ -	\$ -
	Dumbarton Bridge to US101 Connection Study	SM-070029	\$ 558,000	\$ 558,000	\$ -	\$ -	\$ -
	San Mateo Countywide ITS Improvements	SM-070002	\$ 1,977,000	\$ 1,977,000	\$ -	\$ -	\$ -
	San Mateo County Traffic Incident Management	SM-070037	\$ 20,467,000	\$ 20,467,000	\$ -	\$ -	\$ -
CCAG Total			\$ 29,263,500	\$ 23,462,000	\$ 5,801,500	\$ -	\$ 3,321,500
CCCTA	4 Paratransit & 5 Van Purchase	CC-010044	\$ 473,931	\$ -	\$ 473,931	\$ -	\$ 473,931
	Automated Fuel and Lube Island Replacement	CC-030033	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
	CCCTA: Paratransit Van Replacement	CC-99T005	\$ 146,000	\$ -	\$ 146,000	\$ -	\$ 146,000
	APC and AVA with Security Upgrades	CC-050046	\$ 496,149	\$ -	\$ 496,149	\$ -	\$ -
	Basic Security Awareness Training	CC-070099	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ -
	Facility Access Control Systems	CC-070096	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ -
	Install 103 Bus Catalyst Devices	CC-030016	\$ 2,584,072	\$ -	\$ 2,584,072	\$ -	\$ 2,490,676
	On-Board Security Cameras	CC-050052	\$ 220,771	\$ -	\$ 220,771	\$ -	\$ -
	Operations Facility Security System	CC-050053	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -
	Pacheco Transit Hub	CC-050010	\$ 1,982,000	\$ -	\$ 1,982,000	\$ -	\$ 130,000
	Diablo Valley College Bus Transit Center	CC-050058	\$ 3,192,511	\$ 423,225	\$ 2,769,286	\$ -	\$ -
	Martinez Intermodal Facility Restoration	CC-050059	\$ 1,830,519	\$ 651,359	\$ 1,179,160	\$ -	\$ -
	Replace 11 Gasoline Paratransit Vans	CC-070093	\$ 808,088	\$ 808,088	\$ -	\$ -	\$ -
	CCCTA: Preventive Maintenance Program	CC-030034	\$ 11,734,289	\$ 1,155,314	\$ 10,578,975	\$ -	\$ 4,497,000
	CCCTA: ADA Paratransit Assistance	CC-99T001	\$ 8,459,806	\$ 1,721,767	\$ 6,738,039	\$ -	\$ 4,271,841
	CCCTA: Replace 38 LINK vans and 12 Flex vans	CC-050038	\$ 9,270,117	\$ 4,619,160	\$ 4,650,957	\$ -	\$ -
	Replace 40 Diesel 40' Buses	CC-070094	\$ 18,986,499	\$ 18,860,499	\$ 126,000	\$ -	\$ -
CCCTA Total			\$ 60,929,752	\$ 28,239,412	\$ 32,690,340	\$ -	\$ 12,159,448
CCJPA	Capitol Corridor - Bahia Viaduct Track Upgrade	SOL010030	\$ 4,940,000	\$ -	\$ 4,940,000	\$ -	\$ -
	Capitol Corridor Rail Improvements	ALA070016	\$ 5,260,000	\$ -	\$ 5,260,000	\$ -	\$ -
	Benicia Siding Extension	SOL050028	\$ 4,009,000	\$ 1,254,000	\$ 2,755,000	\$ -	\$ -
CCJPA Total			\$ 14,209,000	\$ 1,254,000	\$ 12,955,000	\$ -	\$ -
CCTA	CCTA - CMA Planning Activities	CC-979042	\$ 5,157,500	\$ -	\$ 5,157,500	\$ -	\$ 2,881,500
	SR4 E widening from Loveridge to Somersville: Ph 1	CC-070068	\$ 3,450,000	\$ -	\$ 3,450,000	\$ -	\$ -
	Planning, Programming and Monitoring	CC-070021	\$ 1,765,000	\$ 1,358,000	\$ 407,000	\$ -	\$ -
	I-680 HOV Southbound Lane Extension	CC-070090	\$ 3,000,000	\$ 2,850,000	\$ 150,000	\$ -	\$ -
	I-680 NB HOV Gap Closure	CC-070022	\$ 43,000,000	\$ 6,000,000	\$ -	\$ 37,000,000	\$ -
	I-680 SB HOV Lane Gap Closure	CC-050028	\$ 14,000,000	\$ 14,000,000	\$ -	\$ -	\$ -

ALL Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	I-680 / SR 4 I/C Reconstruction - Phases 1-5	CC-010023	\$ 297,546,000	\$ 15,136,000	\$ 3,100,000	\$ 279,310,000	\$ 3,100,000
	I-680 Auxiliary Lanes	CC-030005	\$ 40,260,000	\$ 40,240,000	\$ 20,000	\$ -	\$ -
	SR 4 East Widen Loveridge to Somersville Ph 2	CC-010009	\$ 169,154,000	\$ 132,952,000	\$ 36,202,000	\$ -	\$ 12,100,000
	SR 4 East Widening from Somersville to SR 160	CC-030028	\$ 464,450,000	\$ 386,550,000	\$ 77,900,000	\$ -	\$ -
CCTA Total			\$ 1,041,782,500	\$ 599,086,000	\$ 126,386,500	\$ 316,310,000	\$ 18,081,500
Cloverdale	Cloverdale - Jefferson Street Reconstruction	SON050031	\$ 435,000	\$ -	\$ 435,000	\$ -	\$ -
Cloverdale Total			\$ 435,000	\$ -	\$ 435,000	\$ -	\$ -
Colma	Colma - 'D' Street Pedestrian Enhancements	SM-070042	\$ 570,000	\$ 550,000	\$ 20,000	\$ -	\$ -
Colma Total			\$ 570,000	\$ 550,000	\$ 20,000	\$ -	\$ -
Concord	Concord - Clayton Road Rehabilitation	CC-050064	\$ 801,000	\$ -	\$ 801,000	\$ -	\$ -
	Concord Blvd. Bike/Ped Gap Closure, Phase 1	CC-050037	\$ 911,000	\$ -	\$ 911,000	\$ -	\$ -
	Concord Blvd. Gap Closure, Phase 2	CC-070030	\$ 1,220,000	\$ 1,010,000	\$ 210,000	\$ -	\$ -
	Improve Clayton Road/Treat Boulevard intersection	CC-090023	\$ 2,091,000	\$ 2,091,000	\$ -	\$ -	\$ -
	SR 242 / Concord Ave Off-Ramp Widening	CC-070029	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ -
	Monument Blvd & Meadow Ln Pedestrian Improvements	CC-070083	\$ 2,940,000	\$ 2,425,000	\$ 515,000	\$ -	\$ -
	SR4/Willow Pass Interchange Improvements	CC-070025	\$ 31,000,000	\$ 3,000,000	\$ -	\$ 28,000,000	\$ -
	Commerce Avenue Extension	CC-070026	\$ 6,966,873	\$ 5,332,873	\$ 1,634,000	\$ -	\$ -
	SR 242 / Clayton Road Interchange Improvements	CC-070024	\$ 31,000,000	\$ 7,500,000	\$ -	\$ 23,500,000	\$ -
	Ygnacio Valley/Kirker Pass Roads Widening	CC-090026	\$ 8,172,000	\$ 8,172,000	\$ -	\$ -	\$ -
	Waterworld Parkway Bridge	CC-070027	\$ 12,500,000	\$ 11,700,000	\$ 800,000	\$ -	\$ -
Panoramic Drive Extension	CC-070028	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ -	
Concord Total			\$ 111,801,873	\$ 55,430,873	\$ 4,871,000	\$ 51,500,000	\$ -
Cotati	Cotati - West Sierra / East Cotati Ave Rehab	SON050005	\$ 722,000	\$ -	\$ 722,000	\$ -	\$ -
Cotati Total			\$ 722,000	\$ -	\$ 722,000	\$ -	\$ -
Cupertino	Cupertino - Various Street Rehabilitation	SCL050056	\$ 969,000	\$ -	\$ 969,000	\$ -	\$ -
Cupertino Total			\$ 969,000	\$ -	\$ 969,000	\$ -	\$ -
Daly City	Daly City - Mission Street Rehabilitation	SM-050009	\$ 621,000	\$ -	\$ 621,000	\$ -	\$ -
	East Market & Hillside Blvd Rehabilitation	SM-070009	\$ 396,000	\$ -	\$ 396,000	\$ -	\$ -
	Lake Merced Blvd. Bicycle Lane Project	SM-050035	\$ 608,000	\$ -	\$ 608,000	\$ -	\$ -
	Daly City - Mission St. Pedestrian Imps.- Phase I	SM-050046	\$ 2,631,000	\$ 2,167,000	\$ 464,000	\$ -	\$ -
Daly City Total			\$ 4,256,000	\$ 2,167,000	\$ 2,089,000	\$ -	\$ -
Danville	Green Valley Road Street Repair	CC-090007	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ -
	Sycamore Valley Road East Improvement	CC-070031	\$ 659,583	\$ 565,022	\$ 94,561	\$ -	\$ -
	Sycamore Valley Road West Improvement	CC-070089	\$ 705,332	\$ 580,000	\$ 125,332	\$ -	\$ -
	Crow Canyon/Camino Tassajara Intersection Improve.	CC-050075	\$ 8,097,000	\$ 1,199,000	\$ 6,898,000	\$ -	\$ -
	Diablo Rd Improve, Green Valley to Avenida Neuva	CC-090001	\$ 4,160,000	\$ 4,160,000	\$ -	\$ -	\$ -
San Ramon Valley Bus Program	CC-090004	\$ 8,000,000	\$ 6,000,000	\$ -	\$ 2,000,000	\$ -	
Danville Total			\$ 22,046,915	\$ 12,929,022	\$ 7,117,893	\$ 2,000,000	\$ -
Dept Parks&Rec	South Burma Trail Enhancement	SON070010	\$ 116,000	\$ -	\$ 116,000	\$ -	\$ -
	Hood Mountain - Lower Johnson Ridge Trail	SON070027	\$ 162,000	\$ 162,000	\$ -	\$ -	\$ -
Dept Parks&Rec Total			\$ 278,000	\$ 162,000	\$ 116,000	\$ -	\$ -
Dixon	SR113 Pedestrian Improvements	SOL070046	\$ 105,000	\$ 105,000	\$ -	\$ -	\$ -
	I-80/Pitt School Road Interchange	SOL970009	\$ 12,910,000	\$ 860,000	\$ 50,000	\$ 12,000,000	\$ -
	Four Signals on SR-113	SOL970020	\$ 860,000	\$ 860,000	\$ -	\$ -	\$ -
	I-80 / West A Street Interchange Reconfiguration	SOL050011	\$ 22,220,000	\$ 895,000	\$ 325,000	\$ 21,000,000	\$ -
	Parkway Blvd/UPRR Grade Separation	SOL050009	\$ 14,159,000	\$ 1,823,000	\$ 12,336,000	\$ -	\$ 680,000
	I-80 / Pedrick Road Interchange Modification	SOL050007	\$ 20,240,000	\$ 2,890,000	\$ 350,000	\$ 17,000,000	\$ -
	Dixon Multimodal Transp. Center	SOL030001	\$ 14,948,000	\$ 12,000,000	\$ 2,948,000	\$ -	\$ 1,075,000
	SR 113 / I-80 Interchange Reconstruction	SOL050010	\$ 22,145,000	\$ 21,820,000	\$ 325,000	\$ -	\$ -
Dixon Total			\$ 107,587,000	\$ 41,253,000	\$ 16,334,000	\$ 50,000,000	\$ 1,755,000
Dublin	Dougherty Road Widening	ALA050007	\$ 16,958,000	\$ -	\$ 16,958,000	\$ -	\$ 9,582,000
	I-580/Fallon Road Interchange Improvements	ALA050008	\$ 16,600,000	\$ -	\$ 16,600,000	\$ -	\$ 4,700,000
	W. Dublin BART Station Corridor Bike/Ped Enh.	ALA050083	\$ 1,421,000	\$ 1,216,000	\$ 205,000	\$ -	\$ -
	E. Dublin BART Station Corridor Bike/Ped Enh.	ALA050082	\$ 2,431,000	\$ 1,920,000	\$ 511,000	\$ -	\$ -
Dublin Total			\$ 37,410,000	\$ 3,136,000	\$ 34,274,000	\$ -	\$ 14,282,000
East Palo Alto	East Palo Alto - Bay Road Rehabilitation	SM-050019	\$ 759,000	\$ 619,000	\$ 140,000	\$ -	\$ 140,000
	US 101 University Ave Overpass Bike/Ped Facility	SM-070006	\$ 2,399,000	\$ 2,383,000	\$ 16,000	\$ -	\$ -
	Bay Rd Improvement Phase II & III	SM-070004	\$ 5,377,000	\$ 5,377,000	\$ -	\$ -	\$ -
East Palo Alto Total			\$ 8,535,000	\$ 8,379,000	\$ 156,000	\$ -	\$ 140,000
EB Reg Park Dis	Bay Trail (Baumberg Track Trail seg)	ALA990093	\$ 1,001,378	\$ -	\$ 1,001,378	\$ -	\$ 102,400
	Oakley - Big Break Regional Trail	CC-070069	\$ 532,000	\$ -	\$ 532,000	\$ -	\$ -

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Roberts Reg. Rec. Area Trail	ALA070002	\$ 113,000	\$ -	\$ 113,000	\$ -	\$ -
	Temescal Regional Recreation Area	ALA070001	\$ 157,000	\$ -	\$ 157,000	\$ -	\$ -
	Bike/Ped Trail Improvements in CC Parks	CC-070033	\$ 954,768	\$ 904,768	\$ 50,000	\$ -	\$ -
	Atlas Road Bridge	CC-070063	\$ 1,930,000	\$ 1,480,000	\$ 450,000	\$ -	\$ -
EB Reg Park Dis Total			\$ 4,688,146	\$ 2,384,768	\$ 2,303,378	\$ -	\$ 102,400
ECCTA	Acquire 62 Bus Catalyst Devices	CC-030017	\$ 1,379,964	\$ -	\$ 1,379,964	\$ -	\$ 1,219,964
	Bus Security Monitoring Systems	CC-050042	\$ 54,068	\$ -	\$ 54,068	\$ -	\$ -
	Capitalized Facility Repairs	CC-050044	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -
	Luminator Demonstration Project	CC-050048	\$ 1,250,000	\$ -	\$ 1,250,000	\$ -	\$ -
	Replace 6 1995 40" Gillig buses	CC-050043	\$ 2,664,032	\$ -	\$ 2,664,032	\$ -	\$ -
	Security Equip. & Farebox Replacement	CC-050045	\$ 44,735	\$ -	\$ 44,735	\$ -	\$ -
	Tri-Delta: Install Translink Fareboxes	CC-090039	\$ 83,055	\$ 83,055	\$ -	\$ -	\$ -
	Preventive Maintenance Program	CC-030037	\$ 2,117,962	\$ 406,300	\$ 1,711,662	\$ -	\$ 602,000
	Tri-Delta: Park and Ride Facility Land Purchase	CC-050029	\$ 1,776,198	\$ 593,049	\$ 1,183,149	\$ -	\$ 582,524
	Tri-Delta: ADA Operating Assistance	CC-030035	\$ 3,676,261	\$ 1,251,631	\$ 2,424,630	\$ -	\$ 707,025
	E. Leland Park and Ride Lot	CC-070061	\$ 7,656,975	\$ 2,000,000	\$ 5,656,975	\$ -	\$ -
	ECCTA: 1997 Transit Bus Replacement	CC-070092	\$ 14,084,788	\$ 14,084,788	\$ -	\$ -	\$ -
ECCTA Total			\$ 34,913,038	\$ 18,418,823	\$ 16,494,215	\$ -	\$ 3,111,513
El Cerrito	El Cerrito/Albany Ohlone Greenway Project	CC-070034	\$ 460,000	\$ -	\$ 460,000	\$ -	\$ -
	Fairview Dr. Ganges Av & Navallier St Pave Rehab	CC-050067	\$ 950,000	\$ -	\$ 950,000	\$ -	\$ -
	El Cerrito 2009 RAC Pavement Overlay	CC-090037	\$ 1,440,000	\$ 1,440,000	\$ -	\$ -	\$ -
	San Pablo Avenue Streetscape	CC-070074	\$ 4,516,000	\$ 3,816,000	\$ 700,000	\$ -	\$ -
	Del Norte Area TOD	CC-070046	\$ 6,875,000	\$ 6,875,000	\$ -	\$ -	\$ -
El Cerrito Total			\$ 14,241,000	\$ 12,131,000	\$ 2,110,000	\$ -	\$ -
Emeryville	Emeryville Intermodal Transfer Station: Phase 1	ALA070015	\$ 4,200,000	\$ 4,200,000	\$ -	\$ -	\$ -
	I-80 Eastbound Off-ramp Widening at Powell Street	ALA090014	\$ 1,800,000	\$ 400,000	\$ -	\$ 1,400,000	\$ -
Emeryville Total			\$ 6,000,000	\$ 4,600,000	\$ -	\$ 1,400,000	\$ -
Fairfax	Fairfax: Center Blvd Streetscape Improvements	MRN070005	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -
	Fairfax - Non-motorized Transp. Pilot Program	MRN070014	\$ 305,000	\$ 110,000	\$ 195,000	\$ -	\$ -
	Fairfax: Sir Francis Drake Blvd Resurfacing	MRN090018	\$ 297,000	\$ 297,000	\$ -	\$ -	\$ -
Fairfax Total			\$ 1,102,000	\$ 407,000	\$ 695,000	\$ -	\$ -
Fairfield	Downtown Fairfield Pedestrian Project	SOL050055	\$ 463,800	\$ -	\$ 463,800	\$ -	\$ -
	Fairfield - Hilborn Road Rehabilitation	SOL010023	\$ 854,000	\$ -	\$ 854,000	\$ -	\$ -
	Fairfield Transit: Automatic Vehicle Locator	SOL990028	\$ 3,392,633	\$ -	\$ 3,392,633	\$ -	\$ 2,802,817
	Fairfield Transit: Replace Fixed Route Buses	SOL991027	\$ 1,715,000	\$ -	\$ 1,715,000	\$ -	\$ 1,223,000
	I-80 North Texas St. I/C Restoration - Phase 1 & 2	SOL990023	\$ 28,520,000	\$ -	\$ 28,520,000	\$ -	\$ -
	Rockville Hill Reg. Park Trail	SOL030009	\$ 47,600	\$ -	\$ 47,600	\$ -	\$ -
	Fairfield - Fareboxes Purchase & Implementation	SOL090008	\$ 172,340	\$ 172,340	\$ -	\$ -	\$ -
	W. Texas St. Gateway Project Phase I & II	SOL070027	\$ 235,000	\$ 210,000	\$ 25,000	\$ -	\$ -
	McGary Road Safety Improvements Project	SOL090004	\$ 2,540,000	\$ 2,540,000	\$ -	\$ -	\$ -
	Fairfield Transportation Center-Phase II	SOL991068	\$ 14,765,000	\$ 5,352,000	\$ 9,413,000	\$ -	\$ 3,163,000
	Fairfield Transit: Operating Assistance	SOL010006	\$ 29,582,392	\$ 6,693,683	\$ 22,888,709	\$ -	\$ 11,657,162
	Fairfield/Vacaville Intermodal Rail Station	SOL030002	\$ 34,163,437	\$ 26,801,000	\$ 7,362,437	\$ -	\$ 2,086,437
Fairfield Total			\$ 116,451,202	\$ 41,769,023	\$ 74,682,179	\$ -	\$ 20,932,416
FHWA	San Pablo Bay Entrance Rehabilitation	SOL030015	\$ 625,000	\$ -	\$ 625,000	\$ -	\$ -
	West Bunker & Mitchell Rd Rehab	MRN050016	\$ 6,502,313	\$ -	\$ 6,502,313	\$ -	\$ 5,502,313
	Stinson Beach Access Road	MRN050020	\$ 2,803,000	\$ 2,688,000	\$ 115,000	\$ -	\$ -
	Chimney Rock Lighthouse Rehabilitation.	MRN030007	\$ 6,054,789	\$ 5,804,789	\$ 250,000	\$ -	\$ -
FHWA Total			\$ 15,985,102	\$ 8,492,789	\$ 7,492,313	\$ -	\$ 5,502,313
Foster City	Foster City / Shell Boulevard Rehabilitation	SM-070010	\$ 1,018,000	\$ -	\$ 1,018,000	\$ -	\$ -
	Foster City Boulevard Resurfacing	SM-090022	\$ 646,000	\$ 646,000	\$ -	\$ -	\$ -
	Triton Drive Widening	SM-090005	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ -
	State Route 92/Chess Drive - Ramp Widening Project	SM-090006	\$ 2,500,000	\$ 1,000,000	\$ -	\$ 1,500,000	\$ -
Foster City Total			\$ 5,014,000	\$ 2,496,000	\$ 1,018,000	\$ 1,500,000	\$ -
Fremont	Fremont - Various Streets Rehabilitation	ALA050022	\$ 6,215,000	\$ -	\$ 6,215,000	\$ -	\$ 101,000
	Mowry Ave Arterial Management	ALA070050	\$ 689,000	\$ -	\$ 689,000	\$ -	\$ -
	Washington Blvd/Paseo Padre Grade Separation	ALA990014	\$ 96,083,000	\$ -	\$ 96,083,000	\$ -	\$ 54,583,000
	Bay Street Streetscape & Parking Project	ALA070037	\$ 3,550,000	\$ 2,450,000	\$ 1,100,000	\$ -	\$ -
Fremont Total			\$ 106,537,000	\$ 2,450,000	\$ 104,087,000	\$ -	\$ 54,684,000
GGBHTD	Ferry Vessel Replacements	MRN030012	\$ 12,501,000	\$ -	\$ 12,501,000	\$ -	\$ 12,501,000
	Replace (6) 1997 Paratransit Vans	MRN030013	\$ 440,204	\$ -	\$ 440,204	\$ -	\$ -

ALL Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	4 Replacement Express Buses	MRN050015	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -	\$ -
	Facilities Rehabilitation	MRN050025	\$ 850,000	\$ -	\$ 850,000	\$ -	\$ -
	GGBHTD Radio Communications System	MRN010035	\$ 16,799,848	\$ -	\$ 16,799,848	\$ -	\$ 9,409,101
	Preventive Maintenance Program.	MRN010034	\$ 13,732,197	\$ -	\$ 13,732,197	\$ -	\$ 10,520,000
	Replace (40) 1994 40ft Flexible Buses	MRN050021	\$ 18,647,219	\$ -	\$ 18,647,219	\$ -	\$ -
	Replace 29 - 1991 40' TMC buses	MRN050022	\$ 10,830,040	\$ -	\$ 10,830,040	\$ -	\$ -
	Replace 34 - 1991 40" TMC	MRN050023	\$ 10,367,439	\$ -	\$ 10,367,439	\$ -	\$ -
	Transit Safety and Security Improvements	MRN030005	\$ 10,965,555	\$ -	\$ 10,965,555	\$ -	\$ 1,753,305
	GGBHTD: Replace 2 - 2001 Cutaway Paratransit Vans	MRN090021	\$ 155,085	\$ 155,085	\$ -	\$ -	\$ -
	Golden Gate Transit Station Bicycle Improvements	MRN090012	\$ 163,000	\$ 163,000	\$ -	\$ -	\$ -
		MRN090022	\$ 204,435	\$ 204,435	\$ -	\$ -	\$ -
	San Rafael Transit Center Improvements	MRN070008	\$ 365,000	\$ 265,000	\$ 100,000	\$ -	\$ -
	TransLink Fare Collection System	MTCC99002B	\$ 30,383,000	\$ 286,000	\$ 30,097,000	\$ -	\$ 20,897,000
	GGBHTD San Francisco Ferry Facilities	SF-030001	\$ 1,915,500	\$ 415,500	\$ 1,500,000	\$ -	\$ 500,000
	GGBHTD: Replace 6 2002 Cutaway Paratransit vans	MRN090026	\$ 465,255	\$ 465,255	\$ -	\$ -	\$ -
	Larkspur Ferry Terminal Parking Improvements	MRN070018	\$ 16,475,000	\$ 475,000	\$ 16,000,000	\$ -	\$ -
	Management Information System	MRN991039	\$ 5,009,839	\$ 940,447	\$ 4,069,392	\$ -	\$ 2,804,029
	GGBHTD: Replacement of Ferry Propulsion Systems	MRN090025	\$ 2,075,000	\$ 2,075,000	\$ -	\$ -	\$ -
	Fixed Guideway Connectors	MRN030010	\$ 13,920,922	\$ 2,146,500	\$ 11,774,422	\$ -	\$ 5,865,060
	Golden Gate Transit: ADA Paratransit Assistance	MRN99T001	\$ 2,922,111	\$ 2,922,111	\$ -	\$ -	\$ -
	Golden Gate Transit: SF Bus Lot Modifications	REG090052	\$ 3,835,486	\$ 3,835,486	\$ -	\$ -	\$ -
	Golden Gate Bridge - Suicide Deterrent System	MRN050019	\$ 52,000,000	\$ 5,000,000	\$ 2,000,000	\$ 45,000,000	\$ 150,000
	Ferry channel & berth dredging.	MRN990017	\$ 20,894,027	\$ 5,658,371	\$ 15,235,656	\$ -	\$ 7,735,656
	GGBHTD: Ferry Major Components Rehabilitation	MRN030011	\$ 11,250,583	\$ 7,339,000	\$ 3,911,583	\$ -	\$ 3,621,583
	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	MRN970016	\$ 272,057,373	\$ 8,272,000	\$ 263,785,373	\$ -	\$ 253,160,373
	Replace MS Sonoma Ferry Vessel	MRN050026	\$ 13,455,000	\$ 13,455,000	\$ -	\$ -	\$ -
	GGBHTD: Replace 30 - 1998 40' Transit Buses	MRN090024	\$ 14,723,870	\$ 14,723,870	\$ -	\$ -	\$ -
	Golden Gate Bridge - Moveable Median Barrier	SF-070037	\$ 25,950,000	\$ 25,400,000	\$ 550,000	\$ -	\$ -
	Golden Gate Bridge Seismic Retrofit, Phase 3B	MRN050018	\$ 96,561,000	\$ 37,500,000	\$ -	\$ 59,061,000	\$ -
	GGBHTD Total		\$ 681,514,988	\$ 131,697,060	\$ 445,756,928	\$ 104,061,000	\$ 328,917,107
Gilroy	Camino Arroyo Bridge and Gap Closure	SCL070006	\$ 7,900,000	\$ -	\$ 7,900,000	\$ -	\$ -
	Gilroy - Forest Street Overlay	SCL050051	\$ 137,000	\$ -	\$ 137,000	\$ -	\$ -
	Gilroy - Forest Street Rehabilitation	SCL050070	\$ 351,000	\$ -	\$ 351,000	\$ -	\$ -
	Gilroy - Rossi Lane and Murray Ave Rehabilitation	SCL050017	\$ 352,000	\$ -	\$ 352,000	\$ -	\$ -
	Monterey Streetscape - 4th to 6th St.	SCL050032	\$ 3,035,000	\$ -	\$ 3,035,000	\$ -	\$ 2,749,000
	Gilroy Pedestrian Improvements	SCL070010	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -
	Gilroy - Railroad Ave. Streetscape	SCL070043	\$ 638,000	\$ 638,000	\$ -	\$ -	\$ -
	Gilroy 6th Street Streetscape West/East	SCL070039	\$ 1,274,000	\$ 1,226,000	\$ 48,000	\$ -	\$ -
	Gilroy Total		\$ 14,287,000	\$ 2,464,000	\$ 11,823,000	\$ -	\$ 2,749,000
Half Moon Bay	SR 92 / Half Moon Bay Main Street Widening	SM-970008	\$ 18,920,000	\$ -	\$ 18,920,000	\$ -	\$ 2,420,000
	Half Moon Bay Total		\$ 18,920,000	\$ -	\$ 18,920,000	\$ -	\$ 2,420,000
Hayward	Hayward - Various Streets Rehabilitation	ALA050071	\$ 999,000	\$ -	\$ 999,000	\$ -	\$ -
	Second Street New Sidewalk Construction	ALA070052	\$ 425,000	\$ -	\$ 425,000	\$ -	\$ -
	I-880 NB and SB Auxiliary lanes	ALA090021	\$ 32,500,000	\$ 1,300,000	\$ -	\$ 31,200,000	\$ -
	I-880 Auxiliary lanes at Industrial Parkway	ALA090020	\$ 19,500,000	\$ 5,500,000	\$ -	\$ 14,000,000	\$ -
	Rt 92/Clawiter/Whitesell Interchange Improvements	ALA090016	\$ 51,900,000	\$ 23,600,000	\$ -	\$ 28,300,000	\$ -
	Route 238 Corridor Improvement Project	ALA977007	\$ 111,000,000	\$ 108,000,000	\$ 3,000,000	\$ -	\$ -
	Hayward Total		\$ 216,324,000	\$ 138,400,000	\$ 4,424,000	\$ 73,500,000	\$ -
Healdsburg	Healdsburg - Matheson Street Rehabilitation	SON050033	\$ 207,500	\$ -	\$ 207,500	\$ -	\$ -
	Healdsburg Avenue Rehabilitation	SON050006	\$ 271,000	\$ -	\$ 271,000	\$ -	\$ -
	Healdsburg Foss Creek Bicycle/Ped Pathway	SON050017	\$ 2,507,500	\$ 772,500	\$ 1,735,000	\$ -	\$ 1,735,000
	Healdsburg Total		\$ 2,986,000	\$ 772,500	\$ 2,213,500	\$ -	\$ 1,735,000
Hercules	Construct Phase 2 of Hercules Intermodal Station	CC-090009	\$ 13,400,000	\$ 2,400,000	\$ -	\$ 11,000,000	\$ -
	Develop Concept for W-BART	CC-070052	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -
	Refugio Bridge - Bike, Ped & Vehicle Connectivity	CC-070086	\$ 3,512,000	\$ 3,502,000	\$ 10,000	\$ -	\$ -
	Central Hercules Arterial Improvements	CC-090008	\$ 7,736,000	\$ 3,736,000	\$ -	\$ 4,000,000	\$ -
	SR4/Willow Avenue Ramps	CC-070051	\$ 7,350,000	\$ 7,050,000	\$ 300,000	\$ -	\$ -
	TOD Arterials in Hercules	CC-070055	\$ 7,350,000	\$ 7,050,000	\$ 300,000	\$ -	\$ -
	Hercules Transit Center Relocation	CC-070040	\$ 12,288,000	\$ 10,288,000	\$ 2,000,000	\$ -	\$ -
	Hercules Intercity Rail Station	CC-030002	\$ 30,997,000	\$ 27,797,000	\$ 3,200,000	\$ -	\$ -
	Hercules Total		\$ 85,133,000	\$ 64,323,000	\$ 5,810,000	\$ 15,000,000	\$ -

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
Lafayette	Lafayette - Mt. Diablo Blvd Rehabilitation	CC-050063	\$ 820,000	\$ 280,000	\$ 540,000	\$ -	\$ -
	Lafayette Carpool Lots	CC-070039	\$ 257,399	\$ 257,399	\$ -	\$ -	\$ -
Lafayette Total			\$ 1,077,399	\$ 537,399	\$ 540,000	\$ -	\$ -
Larkspur	E. Sir Francis Drake Wooden Bridge Rehab	MRN050032	\$ 98,000	\$ 90,000	\$ 8,000	\$ -	\$ -
	Larkspur - Non-motorized Transpo. Pilot Program	MRN070015	\$ 1,056,875	\$ 896,844	\$ 160,031	\$ -	\$ -
Larkspur Total			\$ 1,154,875	\$ 986,844	\$ 168,031	\$ -	\$ -
LAVTA	Replace (2) 1983 RTS buses w/29' Hybrid Buses	ALA030038	\$ 1,191,863	\$ -	\$ 1,191,863	\$ -	\$ 1,191,863
	Operating Assistance	ALA030029	\$ 1,254,000	\$ -	\$ 1,254,000	\$ -	\$ 1,254,000
	Replace (9) 24" Medium Duty Cutaway Vans	ALA030040	\$ 1,214,670	\$ -	\$ 1,214,670	\$ -	\$ 1,214,670
	Bus Catalyst Devices	ALA030015	\$ 795,803	\$ -	\$ 795,803	\$ -	\$ 495,803
	LAVTA Facilities Security Program	ALA050050	\$ 11,338	\$ -	\$ 11,338	\$ -	\$ -
	LAVTA: Bus Repl. (12) 40" Alt. Fuel Vehicles	ALA050048	\$ 7,830,119	\$ -	\$ 7,830,119	\$ -	\$ -
	Replace 3 2000 24" Paratransit Vehicles	ALA050051	\$ 658,861	\$ -	\$ 658,861	\$ -	\$ -
	Replace Paratransit Vehicles	ALA050049	\$ 547,085	\$ -	\$ 547,085	\$ -	\$ -
	LAVTA - Replace 3 Paratransit Vehicles	ALA090035	\$ 441,975	\$ 441,975	\$ -	\$ -	\$ -
	LAVTA: ADA Paratransit Operating Subsidy	ALA990077	\$ 3,536,748	\$ 748,122	\$ 2,788,626	\$ -	\$ 1,743,686
	LAVTA: Preventive Maintenance	ALA030030	\$ 9,112,820	\$ 1,862,356	\$ 7,250,464	\$ -	\$ 1,994,000
	Satellite Bus Operating Facility Expan. Ph. 1 & 2	ALA99SA09	\$ 32,018,896	\$ 4,507,870	\$ 7,811,026	\$ 19,700,000	\$ 2,972,364
	Bus Replacement (12) 30' Alt Fuel Vehicles	ALA070061	\$ 7,286,585	\$ 7,286,585	\$ -	\$ -	\$ -
	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2	ALA070021	\$ 13,694,358	\$ 8,747,443	\$ 4,946,915	\$ -	\$ -
LAVTA Total			\$ 79,595,121	\$ 23,594,351	\$ 36,300,770	\$ 19,700,000	\$ 10,866,386
Livermore	Livermore Downtown Pedestrian Improvements	ALA070059	\$ 1,094,000	\$ 1,094,000	\$ -	\$ -	\$ -
	Downtown Livermore Pedestrian Transit Connection	ALA070038	\$ 1,357,000	\$ 1,198,000	\$ 159,000	\$ -	\$ -
	I-580/Vasco Road Interchange Modification	ALA010013	\$ 15,124,000	\$ 2,999,000	\$ 12,125,000	\$ -	\$ 12,000,000
	I-580/First Street Interchange Improvements	ALA090007	\$ 37,000,000	\$ 5,500,000	\$ -	\$ 31,500,000	\$ -
	North Canyons Parkway Widening	ALA050012	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -
	I-580/Greenville Road Interchange Improvements	ALA090008	\$ 43,000,000	\$ 14,000,000	\$ -	\$ 29,000,000	\$ -
	W. Jack London Blvd. Extension	ALA090006	\$ 18,000,000	\$ 18,000,000	\$ -	\$ -	\$ -
	I-580/Isabel Ave/SR 84/Portola Ave I/C Mod.	ALA990072	\$ 157,255,000	\$ 117,682,000	\$ 39,573,000	\$ -	\$ 6,992,000
Livermore Total			\$ 282,830,000	\$ 170,473,000	\$ 51,857,000	\$ 60,500,000	\$ 18,992,000
Los Altos	Los Altos Adobe Creek Bike/Ped Bridge Replacement	SCL070028	\$ 310,410	\$ -	\$ 310,410	\$ -	\$ -
Los Altos Total			\$ 310,410	\$ -	\$ 310,410	\$ -	\$ -
Los Altos Hills	Los Altos Hills - Fremont Road Rehabilitation	SCL050068	\$ 252,000	\$ -	\$ 252,000	\$ -	\$ -
	Los Altos Hills - El Monte Road Bike/Ped Path	SCL070025	\$ 634,000	\$ 574,000	\$ 60,000	\$ -	\$ -
Los Altos Hills Total			\$ 886,000	\$ 574,000	\$ 312,000	\$ -	\$ -
Los Gatos	SR 9 Bicycle and Pedestrian Improvements	SCL050042	\$ 1,307,173	\$ 60,000	\$ 1,247,173	\$ -	\$ -
	Los Gatos - Various Streets Rehabilitation	SCL050029	\$ 630,000	\$ 272,000	\$ 358,000	\$ -	\$ -
	Los Gatos Creek Bridge	SCL070001	\$ 3,728,000	\$ 3,435,000	\$ 293,000	\$ -	\$ -
Los Gatos Total			\$ 5,665,173	\$ 3,767,000	\$ 1,898,173	\$ -	\$ -
Marin County	Bicycle Guide Signing	MRN050028	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -
	Carson Falls Trail Restoration	MRN070004	\$ 195,000	\$ -	\$ 195,000	\$ -	\$ -
	Olema Bolinas Pathway	MRN050029	\$ 418,000	\$ -	\$ 418,000	\$ -	\$ -
	Marin Parklands Visitor Access Improvements	MRN990035	\$ 7,648,186	\$ 180,000	\$ 7,468,186	\$ -	\$ 6,987,186
	Tennessee Valley Bridge	MRN010006	\$ 911,000	\$ 611,000	\$ 300,000	\$ -	\$ -
	Marin Co.: Pavement Rehabilitation Program - Ph. A	MRN090017	\$ 1,747,000	\$ 1,747,000	\$ -	\$ -	\$ -
	Marin Parklands Visitor Access, Phase 2	MRN070019	\$ 4,446,000	\$ 3,900,000	\$ 546,000	\$ -	\$ -
	Cal-Park Hill Tunnel Improvements	MRN030003	\$ 25,116,000	\$ 4,772,000	\$ 20,344,000	\$ -	\$ 640,000
	Non-motorized Transp. Pilot Program - Marin County	MRN050033	\$ 13,483,902	\$ 6,975,902	\$ 6,508,000	\$ -	\$ -
Marin County Total			\$ 54,115,088	\$ 18,185,902	\$ 35,929,186	\$ -	\$ 7,627,186
Martinez	Alhambra Avenue Widening	CC-070037	\$ 6,195,000	\$ -	\$ 6,195,000	\$ -	\$ 315,000
	Martinez - Alhambra Avenue Rehabilitation	CC-050061	\$ 698,000	\$ -	\$ 698,000	\$ -	\$ -
	Martinez - Marina Vista Streetscape	CC-070085	\$ 3,259,000	\$ 3,021,000	\$ 238,000	\$ -	\$ -
	I-680/Marina Vista I/C Improvements	CC-070038	\$ 8,500,000	\$ 7,500,000	\$ 1,000,000	\$ -	\$ -
	Martinez Intermodal Station Parking Expansion	CC-030004	\$ 13,400,000	\$ 7,500,000	\$ 5,900,000	\$ -	\$ -
	Court Street Overcrossing, Phase 1	CC-090005	\$ 9,700,000	\$ 9,700,000	\$ -	\$ -	\$ -
	Construct Martinez Intermodal Station (Phase 3)	CC-090016	\$ 14,200,000	\$ 14,200,000	\$ -	\$ -	\$ -
Martinez Total			\$ 55,952,000	\$ 41,921,000	\$ 14,031,000	\$ -	\$ 315,000
MCTD	Bus Stop Enhancements	MRN050030	\$ 128,000	\$ -	\$ 128,000	\$ -	\$ -
	Expand Marin County local bus service	MRN090001	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -
	Novato Bus Stop Improvements	MRN070001	\$ 6,423,000	\$ 6,273,000	\$ 150,000	\$ -	\$ -
MCTD Total			\$ 16,551,000	\$ 16,273,000	\$ 278,000	\$ -	\$ -

ALL Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
Menlo Park	Menlo Park - Oak Grove Avenue Rehab	SM-070019	\$ 242,000	\$ -	\$ 242,000	\$ -	\$ -
Menlo Park Total			\$ 242,000	\$ -	\$ 242,000	\$ -	\$ -
Mill Valley	Mill Valley - Non-motorized Transp. Pilot Program	MRN070020	\$ 983,800	\$ 836,230	\$ 147,570	\$ -	\$ -
	Mill Valley - Miller Avenue Rehabilitation	MRN070002	\$ 5,200,000	\$ 4,200,000	\$ 1,000,000	\$ -	\$ -
Mill Valley Total			\$ 6,183,800	\$ 5,036,230	\$ 1,147,570	\$ -	\$ -
Millbrae	Millbrae - Skyline Boulevard Rehabilitation	SM-070020	\$ 530,000	\$ -	\$ 530,000	\$ -	\$ -
	El Camino Real & Victoria Ave Pedestrian Crossing	SM-090017	\$ 405,000	\$ 405,000	\$ -	\$ -	\$ -
	US 101 Millbrae Ave Bike/Ped Bridge	SM-050053	\$ 11,345,000	\$ 11,345,000	\$ -	\$ -	\$ -
Millbrae Total			\$ 12,280,000	\$ 11,750,000	\$ 530,000	\$ -	\$ -
Milpitas	Midtown Transportation & Streetscape Improvements	SCL070021	\$ 8,843,000	\$ -	\$ 8,843,000	\$ -	\$ -
	So. Abel & So. Main Streetscape Imps. - Phase 1	SCL070037	\$ 1,300,000	\$ 1,200,000	\$ 100,000	\$ -	\$ -
	SR 237 - Calaveras Blvd Widening	SCL050077	\$ 4,500,000	\$ 2,000,000	\$ 500,000	\$ 2,000,000	\$ -
	Tasman LRT Landscaping	SCL070034	\$ 2,800,000	\$ 2,800,000	\$ -	\$ -	\$ -
Milpitas Total			\$ 17,443,000	\$ 6,000,000	\$ 9,443,000	\$ 2,000,000	\$ -
Moraga	Moraga - Moraga Road Rehabilitation	CC-050069	\$ 799,000	\$ 611,000	\$ 188,000	\$ -	\$ -
Moraga Total			\$ 799,000	\$ 611,000	\$ 188,000	\$ -	\$ -
Morgan Hill	Morgan Hill - Main Street Rehabilitation	SCL050074	\$ 324,000	\$ -	\$ 324,000	\$ -	\$ -
	Morgan Hill - Various Streets Rehabilitation	SCL050059	\$ 238,000	\$ -	\$ 238,000	\$ -	\$ -
	West Little Llagas Creek Trail Phase II	SCL070027	\$ 697,000	\$ -	\$ 697,000	\$ -	\$ -
	Morgan Hill - Third Street Promenade	SCL070014	\$ 2,188,000	\$ 1,810,000	\$ 378,000	\$ -	\$ -
	US 101 / Tennant Ave Interchange Modifications	SCL070020	\$ 15,640,000	\$ 15,640,000	\$ -	\$ -	\$ -
Morgan Hill Total			\$ 19,087,000	\$ 17,450,000	\$ 1,637,000	\$ -	\$ -
Mountain View	Mountain View - California Street Rehab Phase II	SCL050069	\$ 468,000	\$ -	\$ 468,000	\$ -	\$ -
Mountain View Total			\$ 468,000	\$ -	\$ 468,000	\$ -	\$ -
MUNI	Bayview Connections Project.	SF-991031	\$ 4,002,651	\$ -	\$ 4,002,651	\$ -	\$ 4,002,651
	Potrero Paint & Body Shop Rehabilitation	SF-991005	\$ 4,838,314	\$ -	\$ 4,838,314	\$ -	\$ 4,838,314
	SF Muni Rail Replacement Program 1998-20	SF-950037	\$ 107,629,954	\$ -	\$ 107,629,954	\$ -	\$ 107,629,954
	SF MUNI Trolley Bus Replacement Program	SF-950005	\$ 199,414,912	\$ -	\$ 199,414,912	\$ -	\$ 199,414,912
	3rd St LRT: Ph 1 & Metro E. Rail Facility	SF-970105	\$ 600,070,265	\$ -	\$ 600,070,265	\$ -	\$ 553,632,514
	Bus Repl: 5 40" & 30 30" Alt Fuel Vehicles	SF-030011	\$ 37,859,519	\$ -	\$ 37,859,519	\$ -	\$ 12,007,486
	Compound Fuel Cell Hybrid Bus for 2010	SF-070018	\$ 10,700,000	\$ -	\$ 10,700,000	\$ -	\$ -
	Motor Coach Rehab - 45 NABIs/Neoplans	SF-030009	\$ 5,931,000	\$ -	\$ 5,931,000	\$ -	\$ 4,701,000
	Potrero-Presidio Fall Protection System	SF-050036	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ -
	Replacement Paratransit Accessible Vans	SF-950023	\$ 7,570,822	\$ -	\$ 7,570,822	\$ -	\$ 6,778,497
	SF Downtown Parking Pricing	SF-070040	\$ 24,000,000	\$ -	\$ 24,000,000	\$ -	\$ -
	SF Muni: Facility Safety Improvements	SF-050028	\$ 2,049,065	\$ -	\$ 2,049,065	\$ -	\$ -
	SF Muni: Geneva Historic Car Enclosure	SF-030007	\$ 11,550,000	\$ -	\$ 11,550,000	\$ -	\$ 4,050,000
	SF Muni: Motor coach repl 455 - 51 40" new flyers	SF-030010	\$ 49,113,511	\$ -	\$ 49,113,511	\$ -	\$ 44,382,102
	SF Muni: Repl.10 1998 and 24 2001 Mini Vans	SF-030012	\$ 4,082,078	\$ -	\$ 4,082,078	\$ -	\$ 1,159,214
	SF Muni: Replace Miscellaneous Equipment	SF-050035	\$ 375,000	\$ -	\$ 375,000	\$ -	\$ -
	SF Muni: Trolley Coach Rebuild	SF-050027	\$ 7,903,906	\$ -	\$ 7,903,906	\$ -	\$ -
	Subway Fire Alarm & Detection Systems	SF-050037	\$ 1,875,000	\$ -	\$ 1,875,000	\$ -	\$ -
	Historic Streetcar Extension to Fort Mason	SF-070003	\$ 1,500,000	\$ -	\$ 500,000	\$ 1,000,000	\$ -
	Misc Security Improvements & Graffiti Prevention	SF-030004	\$ 26,456,221	\$ 121,000	\$ 26,335,221	\$ -	\$ 5,648,000
	Radio Comm/Computer Aided Dispatch	SF-070008	\$ 84,049,875	\$ 1,000,000	\$ 83,049,875	\$ -	\$ 7,266,377
	SF Muni - Treasure Island Permanent Ferry Terminal	SF-010036	\$ 4,586,845	\$ 1,850,000	\$ 2,736,845	\$ -	\$ 2,736,845
	Potrero/Presidio - Trolley Coach Lifts	SF-050038	\$ 5,625,000	\$ 2,500,000	\$ 3,125,000	\$ -	\$ -
	SFMTA: Cable Car Vehicle Renovation Program	SF-970073	\$ 17,129,812	\$ 2,836,500	\$ 14,293,312	\$ -	\$ 9,529,633
	Flynn Facility Ventilation	SF-050025	\$ 11,308,929	\$ 3,170,000	\$ 8,138,929	\$ -	\$ -
	Light Rail Vehicle Overhaul Program	SF-050034	\$ 25,710,990	\$ 3,290,422	\$ 22,420,568	\$ -	\$ -
	Mission Bay Trolley Coach Extension	SF-070006	\$ 14,500,000	\$ 3,500,000	\$ 1,000,000	\$ 10,000,000	\$ -
	SFGO-Corridor Management	SF-070030	\$ 21,546,000	\$ 5,920,000	\$ 15,626,000	\$ -	\$ -
	Cable Car Traction Power & Guideway Rehab	SF-99T002	\$ 67,145,416	\$ 12,125,000	\$ 55,020,416	\$ -	\$ 25,363,048
	SFMTA: TEP Capital Implementation Program	SF-090032	\$ 14,874,064	\$ 14,874,064	\$ -	\$ -	\$ -
	Overhead Lines Facility Rehab/Replacement	SF-010024	\$ 38,802,732	\$ 17,040,000	\$ 21,762,732	\$ -	\$ 14,060,000
	SFMTA:Train Control & Trolley Signal Rehab/Replace	SF-050024	\$ 30,957,452	\$ 18,750,000	\$ 12,207,452	\$ -	\$ -
	SFMTA: Trolley Overhead Recon. Program	SF-970170	\$ 142,663,375	\$ 26,300,000	\$ 116,363,375	\$ -	\$ 59,320,375
	SF Muni Rail Replacement Program. Part B	SF-95037B	\$ 79,071,228	\$ 28,300,000	\$ 50,771,228	\$ -	\$ -
	Central Control - Facility Replacement	SF-070007	\$ 79,229,820	\$ 77,967,284	\$ 1,262,536	\$ -	\$ 1,262,536
	SF Muni Third St LRT Phase 2 - New Central Subway	SF-010037	\$ 976,280,874	\$ 334,660,000	\$ 86,376,874	\$ 555,244,000	\$ 46,114,374
MUNI Total			\$ 2,721,154,630	\$ 554,204,270	\$ 1,600,706,360	\$ 566,244,000	\$ 1,113,897,832

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
Napa	Napa - 3rd Street Rehabilitation	NAP050002	\$ 1,407,000	\$ -	\$ 1,407,000	\$ -	\$ -
	Napa - Jefferson Street Rehabilitation	NAP050003	\$ 430,000	\$ -	\$ 430,000	\$ -	\$ -
	Napa - Soscol Avenue Rehabilitation	NAP070006	\$ 368,000	\$ 321,000	\$ 47,000	\$ -	\$ -
	Napa - Soscol Road Rehabilitation Phase 2	NAP070007	\$ 686,000	\$ 649,000	\$ 37,000	\$ -	\$ -
	Napa - Browns Valley Road Rehabilitation	NAP070003	\$ 750,000	\$ 728,000	\$ 22,000	\$ -	\$ -
Napa Total			\$ 3,641,000	\$ 1,698,000	\$ 1,943,000	\$ -	\$ -
Napa Co TA	NCTPA - CMA Planning Activities	NAP970004	\$ 3,932,000	\$ -	\$ 3,932,000	\$ -	\$ 2,097,000
Napa Co TA Total			\$ 3,932,000	\$ -	\$ 3,932,000	\$ -	\$ 2,097,000
Napa County	Napa - Las Amigas Class II Bicycle Lane	NAP070001	\$ 512,000	\$ -	\$ 512,000	\$ -	\$ -
	Deer Park Road Rehabilitation	NAP070005	\$ 1,437,000	\$ 53,581	\$ 1,383,419	\$ -	\$ -
Napa County Total			\$ 1,949,000	\$ 53,581	\$ 1,895,419	\$ -	\$ -
Napa Vine	Bus Stop Improvements	NAP030005	\$ 54,500	\$ -	\$ 54,500	\$ -	\$ 19,000
	Napa Vine: On-board Equipment	NAP050013	\$ 19,779	\$ -	\$ 19,779	\$ -	\$ -
	ADA Operating Assistance	NAP030004	\$ 245,973	\$ 60,241	\$ 185,732	\$ -	\$ 27,235
	Preventive Maintenance	NAP97AM58	\$ 1,316,954	\$ 379,409	\$ 937,545	\$ -	\$ 119,000
	Park & Ride Lots in Napa County	NAP050009	\$ 7,380,000	\$ 2,400,000	\$ 4,980,000	\$ -	\$ 10,000
	Napa Vine: Operating Assistance	NAP970010	\$ 19,176,427	\$ 3,383,043	\$ 15,793,384	\$ -	\$ 4,985,417
Napa Vine Total			\$ 28,193,633	\$ 6,222,693	\$ 21,970,940	\$ -	\$ 5,160,652
Natl Park Svc	Design Accessible Bus Stop and Link to Transit	SF-090027	\$ 193,750	\$ 193,750	\$ -	\$ -	\$ -
	Implement Parking System to Fund Shuttle & Transit	SF-090026	\$ 360,000	\$ 360,000	\$ -	\$ -	\$ -
	Prepare an EIS	SF-090024	\$ 490,000	\$ 490,000	\$ -	\$ -	\$ -
	Grouped Listing: US 206 Recreational Grants	REG070014	\$ 1,896,000	\$ 1,896,000	\$ -	\$ -	\$ -
	Reconstruct Point Bonita Lighthouse bridge	MRN090016	\$ 2,080,000	\$ 2,080,000	\$ -	\$ -	\$ -
	Trails & Bikeways	SF-050045	\$ 10,924,000	\$ 4,968,000	\$ 5,956,000	\$ -	\$ 992,000
	Golden Gate National Park Road Rehab	SF-030002	\$ 33,119,500	\$ 20,500,000	\$ 12,619,500	\$ -	\$ 2,706,000
Natl Park Svc Total			\$ 49,063,250	\$ 30,487,750	\$ 18,575,500	\$ -	\$ 3,698,000
NBFS	Ferry Service to Port Sonoma	SON070013	\$ 23,171,000	\$ 6,000,000	\$ 17,171,000	\$ -	\$ -
NBFS Total			\$ 23,171,000	\$ 6,000,000	\$ 17,171,000	\$ -	\$ -
NCTPA	Relocate existing Downtown Terminal	NAP990011	\$ 1,937,000	\$ -	\$ 1,937,000	\$ -	\$ 1,237,000
	Vallejo Ferry Express Commuter Service	NAP050008	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -
	Planning, Programming and Monitoring	NAP010009	\$ 210,000	\$ 24,000	\$ 186,000	\$ -	\$ 120,000
	East Avenue Sidewalk Project	NAP070008	\$ 587,000	\$ 504,000	\$ 83,000	\$ -	\$ -
	SR 12/29/221 Soscol Junction Interchange Study	NAP090003	\$ 6,300,000	\$ 6,300,000	\$ -	\$ -	\$ -
NCTPA Total			\$ 11,034,000	\$ 6,828,000	\$ 4,206,000	\$ -	\$ 1,357,000
Newark	Central Avenue Railroad Overpass at UPRR	ALA010052	\$ 1,581,000	\$ 713,000	\$ 868,000	\$ -	\$ 868,000
Newark Total			\$ 1,581,000	\$ 713,000	\$ 868,000	\$ -	\$ 868,000
Novato	Novato - Non-motorized Transp. Pilot Program	MRN070011	\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ -
	Novato Boulevard Improvements, Diablo to Grant	MRN070006	\$ 11,898,484	\$ 11,898,484	\$ -	\$ -	\$ -
Novato Total			\$ 13,598,484	\$ 13,598,484	\$ -	\$ -	\$ -
Oakland	De Anza Historic Core Linkage	ALA070056	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ -
	MacArthur Blvd Bikeway	ALA070004	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -
	MacArthur Transit Hub Improvement Project	ALA050039	\$ 2,639,000	\$ -	\$ 2,639,000	\$ -	\$ -
	Oakland - Various Streets Rehabilitation	ALA050023	\$ 4,654,000	\$ -	\$ 4,654,000	\$ -	\$ -
	W. Oakland Bay Trail: Mandela Pkwy & 8th St.	ALA070027	\$ 872,000	\$ -	\$ 872,000	\$ -	\$ -
	42nd Ave. & High St. I-880 Access Improv.	ALA991081	\$ 19,285,000	\$ -	\$ 7,790,000	\$ 11,495,000	\$ 1,800,000
	Oakland Waterfront Bay Trail	ALA070039	\$ 54,026,000	\$ -	\$ 2,026,000	\$ 52,000,000	\$ 230,000
	Oakland Coliseum TOD	ALA070012	\$ 885,000	\$ 885,000	\$ -	\$ -	\$ -
	66th Avenue Streetscape Improvement Project	ALA070011	\$ 1,492,000	\$ 1,423,000	\$ 69,000	\$ -	\$ -
	Fruitvale Ave Streetscape & Ped. Improvements	ALA070057	\$ 3,816,000	\$ 3,516,000	\$ 300,000	\$ -	\$ -
	7th Street, W. Oakland Transit Village Improvements	ALA050080	\$ 4,294,000	\$ 3,812,000	\$ 482,000	\$ -	\$ -
	Oakland - Latham & Telegraph Pedestrian Imps.	ALA050061	\$ 6,783,300	\$ 5,653,300	\$ 1,130,000	\$ -	\$ -
	Oakland Total			\$ 99,846,300	\$ 15,289,300	\$ 21,062,000	\$ 63,495,000
Oakley	SR4 Realignment in Oakley	CC-070065	\$ 10,498,000	\$ 10,213,000	\$ 285,000	\$ -	\$ -
	Widen Main Street to 6 lanes from State Route 160	CC-090015	\$ 12,630,000	\$ 3,130,000	\$ -	\$ 9,500,000	\$ -
Oakley Total			\$ 23,128,000	\$ 13,343,000	\$ 285,000	\$ 9,500,000	\$ -
Orinda	Orinda - Moraga Way Rehab: Phase I	CC-050020	\$ 950,000	\$ -	\$ 950,000	\$ -	\$ -
	Orinda - Moraga Way Rehab: Phase II	CC-050070	\$ 989,000	\$ -	\$ 989,000	\$ -	\$ -
Orinda Total			\$ 1,939,000	\$ -	\$ 1,939,000	\$ -	\$ -
Pacifica	Pacifica - Oddstad Boulevard Rehabilitation	SM-070017	\$ 321,000	\$ -	\$ 321,000	\$ -	\$ -
	Pacifica - Palmetto Avenue Rehabilitation	SM-050010	\$ 1,045,000	\$ -	\$ 1,045,000	\$ -	\$ -
	Pacifica - Sharp Park Road Rehabilitation	SM-070015	\$ 341,000	\$ -	\$ 341,000	\$ -	\$ -

All Projects in the TIP

LS&RWG - 09/10/09: Item 6B

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification
 2) Please review the projects highlighted in blue as well?

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
Pacifica	Pacifica - Terra Nova Blvd. Rehabilitation	SM-070016	\$ 369,000	\$ -	\$ 369,000	\$ -	\$ -
	San Pedro Terrace Multi-Purpose Trail	SM-070027	\$ 1,112,000	\$ 1,112,000	\$ -	\$ -	\$ -
	SR1 San Pedro Creek Bridge Replacement	SM-050052	\$ 9,322,443	\$ 3,232,443	\$ 6,090,000	\$ -	\$ -
	SR 1 - Fassler to West Port Drive Widening	SM-050001	\$ 21,900,000	\$ 13,900,000	\$ 8,000,000	\$ -	\$ 7,750,000
	Pacifica Total		\$ 34,410,443	\$ 18,244,443	\$ 16,166,000	\$ -	\$ 7,750,000
Palo Alto	Palo Alto - Page Mill Rd & Univ. Ave. Rehab	SCL050021	\$ 706,000	\$ -	\$ 706,000	\$ -	\$ -
	Citywide Traffic Signal upgrade	SCL050091	\$ 458,000	\$ 458,000	\$ -	\$ -	\$ -
	El Camino Real/Stanford Ave Intersection Imps.	SCL070023	\$ 1,668,000	\$ 1,513,000	\$ 155,000	\$ -	\$ -
Palo Alto Total		\$ 2,832,000	\$ 1,971,000	\$ 861,000	\$ -	\$ -	
Petaluma	Petaluma - East Washington and 6th Street Rehab	SON050030	\$ 1,081,000	\$ -	\$ 1,081,000	\$ -	\$ -
	Petaluma - S. McDowell and Bodega Ave Rehab	SON050008	\$ 1,630,000	\$ -	\$ 1,630,000	\$ -	\$ 355,000
	Petaluma Blvd. Pedestrian Enhancements	SON070007	\$ 548,023	\$ -	\$ 548,023	\$ -	\$ -
	Cutaway - 24'	SON070022	\$ 87,520	\$ 87,520	\$ -	\$ -	\$ -
	Petaluma Transit: Preventive Maintenance	SON090009	\$ 95,222	\$ 95,222	\$ -	\$ -	\$ -
	Petaluma Transit: Van Replacement	SON090011	\$ 109,980	\$ 109,980	\$ -	\$ -	\$ -
	Bus - 30' Diesel	SON070023	\$ 897,293	\$ 897,293	\$ -	\$ -	\$ -
	Petaluma Transit: Bus Replacement	SON090010	\$ 928,030	\$ 928,030	\$ -	\$ -	\$ -
	Improve U.S. 101/Old Redwood Highway interchange	SON090003	\$ 27,000,000	\$ 8,610,000	\$ 600,000	\$ 17,790,000	\$ -
Petaluma Total		\$ 32,377,068	\$ 10,728,045	\$ 3,859,023	\$ 17,790,000	\$ 355,000	
Pinole	Pinole - Appian Way Rehab: Phase I	CC-050011	\$ 806,000	\$ -	\$ 806,000	\$ -	\$ -
	Pinole - Appian Way Rehab: Phase II	CC-050073	\$ 750,000	\$ 675,000	\$ 75,000	\$ -	\$ -
	Widen Pinole Valley Road ramps at I-80	CC-090017	\$ 787,000	\$ 787,000	\$ -	\$ -	\$ -
Pinole Total		\$ 2,343,000	\$ 1,462,000	\$ 881,000	\$ -	\$ -	
Pittsburg	Pittsburg - Harbor Street Rehabilitation	CC-050071	\$ 874,000	\$ -	\$ 874,000	\$ -	\$ -
	Bailey Road Transit Access Improvement	CC-070084	\$ 2,197,506	\$ 1,969,000	\$ 228,506	\$ -	\$ -
	Pittsburg-Antioch Highway Widening	CC-070044	\$ 11,000,000	\$ 11,000,000	\$ -	\$ -	\$ -
	West Leland Extension, Phase II	CC-070043	\$ 11,600,000	\$ 11,600,000	\$ -	\$ -	\$ -
	California Avenue Widening	CC-070041	\$ 16,700,000	\$ 16,700,000	\$ -	\$ -	\$ -
	James Donlon Extension (Buchanan Rd Bypass)	CC-070045	\$ 33,500,000	\$ 33,500,000	\$ -	\$ -	\$ -
Pittsburg Total		\$ 75,871,506	\$ 74,769,000	\$ 1,102,506	\$ -	\$ -	
Pleasant Hill	Pleasant Hill - Contra Costa Blvd Rehabilitation	CC-050072	\$ 1,261,000	\$ -	\$ 1,261,000	\$ -	\$ -
	Buskirk Avenue Widening	CC-090002	\$ 8,950,000	\$ 8,950,000	\$ -	\$ -	\$ -
Pleasant Hill Total		\$ 10,211,000	\$ 8,950,000	\$ 1,261,000	\$ -	\$ -	
Pleasanton	I-680/Bernal Avenue interchange improvements	ALA090010	\$ 16,000,000	\$ 2,000,000	\$ -	\$ 14,000,000	\$ -
	I-580 / Foothill Road interchange improvements	ALA090013	\$ 2,100,000	\$ 2,100,000	\$ -	\$ -	\$ -
	PSR: SR 84 Widening from Pigeon Pass to I-680	ALA090009	\$ 2,100,000	\$ 2,100,000	\$ -	\$ -	\$ -
Pleasanton Total		\$ 20,200,000	\$ 6,200,000	\$ -	\$ 14,000,000	\$ -	
Port of Oakland	LNG Infrastructure Implementation	MTC050019	\$ 3,027,000	\$ -	\$ 3,027,000	\$ -	\$ -
	California Inter-regional Rail Intermodal Study	ALA070054	\$ 984,000	\$ 984,000	\$ -	\$ -	\$ -
	Port of Oakland 7th Street Grade Separation	ALA070023	\$ 70,000,000	\$ 67,000,000	\$ 3,000,000	\$ -	\$ -
	Port of Oakland Outer Harbor Intermodal Terminal	ALA070024	\$ 88,000,000	\$ 83,000,000	\$ 5,000,000	\$ -	\$ -
	Outer Harbor Intermodal Terminals (OHIT)	ALA090026	\$ 220,000,000	\$ 118,000,000	\$ 7,000,000	\$ 95,000,000	\$ 3,000,000
	7th Street Grade Separation and Roadway Improvemen	ALA090027	\$ 350,000,000	\$ 127,000,000	\$ -	\$ 223,000,000	\$ -
Port of Oakland Total		\$ 732,011,000	\$ 395,984,000	\$ 18,027,000	\$ 318,000,000	\$ 3,000,000	
Port of SF	Downtown Ferry Terminal Public Pier	SF-050018	\$ 2,234,000	\$ -	\$ 2,234,000	\$ -	\$ 1,482,000
	Illinois St. Bridge Bike/Ped Improvements	SF-050023	\$ 991,000	\$ -	\$ 991,000	\$ -	\$ -
	Illinois St Bicycle Improvements	SF-090001	\$ 6,200,000	\$ 700,000	\$ -	\$ 5,500,000	\$ -
	Illinois St Inter-modal Bridge	SF-010007	\$ 28,285,710	\$ 3,020,000	\$ 25,265,710	\$ -	\$ 23,633,710
	Embarcadero Corridor Transportation Improvements	SF-070009	\$ 5,350,000	\$ 5,000,000	\$ 350,000	\$ -	\$ -
	Mission Bay Shoreline Park Bike/Ped Improvements	SF-070015	\$ 6,000,000	\$ 5,600,000	\$ 400,000	\$ -	\$ -
	Freight Rail Tunnel Modifications	SF-070013	\$ 7,000,000	\$ 6,800,000	\$ 200,000	\$ -	\$ -
	Cargo Way Bay Trail Improvements	SF-070011	\$ 7,250,000	\$ 7,000,000	\$ 250,000	\$ -	\$ -
	Fishermans Wharf Ferry Terminal Improvements	SF-070012	\$ 8,000,000	\$ 7,500,000	\$ 500,000	\$ -	\$ -
	San Francisco Downtown Ferry Terminal	SF-070010	\$ 20,000,000	\$ 19,200,000	\$ 800,000	\$ -	\$ -
Pier 70 Shoreline Open Space Improvements	SF-070014	\$ 35,000,000	\$ 33,000,000	\$ 2,000,000	\$ -	\$ -	
Port of SF Total		\$ 126,310,710	\$ 87,820,000	\$ 32,990,710	\$ 5,500,000	\$ 25,115,710	
Presidio	PresidiGo Shuttle CNG Buses	SF-090025	\$ 840,000	\$ 840,000	\$ -	\$ -	\$ -
Presidio Total		\$ 840,000	\$ 840,000	\$ -	\$ -	\$ -	
Redwood City	Redwood City - Alameda de Las Pulgas/Bay Rd. Rehab	SM-070021	\$ 1,830,000	\$ -	\$ 1,830,000	\$ -	\$ -
	Redwood City - El Camino Real/Broadway Streetscape	SM-070001	\$ 742,000	\$ 722,000	\$ 20,000	\$ -	\$ -
	Blomquist Street Extension	SM-090007	\$ 5,000,000	\$ 1,100,000	\$ -	\$ 3,900,000	\$ -

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
Redwood City Total			\$ 7,572,000	\$ 1,822,000	\$ 1,850,000	\$ 3,900,000	\$ -
Richmond	Central Richmond Greenway (East Segment)	CC-070066	\$ 2,133,000	\$ 23,000	\$ 2,110,000	\$ -	\$ -
	Griffin Drive Railroad At-Grade Crossing	CC-070047	\$ 2,500,000	\$ 900,000	\$ -	\$ 1,600,000	\$ -
	Richmond Downtown Bike & Ped Improvements	CC-070080	\$ 2,805,000	\$ 2,385,000	\$ 420,000	\$ -	\$ -
	Carlson Blvd Improvements, Tehama to San Jose	CC-090006	\$ 5,000,000	\$ 4,750,000	\$ 250,000	\$ -	\$ -
	Marina Bay Parkway Grade Separation	CC-090018	\$ 37,770,000	\$ 10,000,000	\$ -	\$ 27,770,000	\$ -
	Richmond Prkwy Transit Center Parking	CC-030001	\$ 30,500,000	\$ 12,700,000	\$ 16,075,000	\$ 1,725,000	\$ 775,000
	East Side Improvements Richmond Intermodal Station	CC-090025	\$ 16,087,000	\$ 16,087,000	\$ -	\$ -	\$ -
	I-80/Central Ave Interchange Modification	CC-050076	\$ 27,719,000	\$ 25,844,000	\$ 1,875,000	\$ -	\$ -
Richmond Total			\$ 124,514,000	\$ 72,689,000	\$ 20,730,000	\$ 31,095,000	\$ 775,000
Rio Vista	SR12 - Rio Vista Bridge Study	SOL050062	\$ 520,000	\$ -	\$ 520,000	\$ -	\$ -
	Rio Vista - Signage Improvement Program	SOL070019	\$ 203,000	\$ 150,000	\$ 53,000	\$ -	\$ -
Rio Vista Total			\$ 723,000	\$ 150,000	\$ 573,000	\$ -	\$ -
Rohnert Park	Rohnert Park - City Center Plaza Pedestrian Imps	SON070001	\$ 1,829,000	\$ -	\$ 1,829,000	\$ -	\$ 200,000
	Rohnert Park - Various Streets Rehabilitation	SON050034	\$ 766,000	\$ -	\$ 766,000	\$ -	\$ -
Rohnert Park Total			\$ 2,595,000	\$ -	\$ 2,595,000	\$ -	\$ 200,000
Ross	Ross - Non-motorized Transp. Pilot Program	MRN070013	\$ 200,000	\$ 170,000	\$ 30,000	\$ -	\$ -
Ross Total			\$ 200,000	\$ 170,000	\$ 30,000	\$ -	\$ -
SamTrans	SamTrans: Replace Minivans	SM-010048	\$ 996,832	\$ -	\$ 996,832	\$ -	\$ 996,832
	Admin. & Maint./Operating Facilities Improvements	SM-070035	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -
	Maintenance & Op. Equipment Rehab & Replacement	SM-030027	\$ 1,456,718	\$ -	\$ 1,456,718	\$ -	\$ 584,224
	Park & Ride Lots Rehabilitation	SM-050048	\$ 298,074	\$ -	\$ 298,074	\$ -	\$ -
	Replacement of Fare Collection Equipment	SM-050047	\$ 9,741,633	\$ -	\$ 9,741,633	\$ -	\$ -
	SamTrans: Replace (10) 2001 El Dorados	SM-050039	\$ 1,625,430	\$ -	\$ 1,625,430	\$ -	\$ -
	Systemwide Security Operating Support	SM-070044	\$ 415,000	\$ -	\$ 415,000	\$ -	\$ -
	Facility/Equipment Rehabilitation/Replacement	SM-070049	\$ 300,280	\$ 47,844	\$ 252,436	\$ -	\$ -
	Systemwide Security	SM-070045	\$ 246,000	\$ 111,000	\$ 135,000	\$ -	\$ -
	SAMTRANS: Service Support Vehicles	SM-090019	\$ 322,000	\$ 322,000	\$ -	\$ -	\$ -
	Schedule & Database Software Enhancements	SM-090018	\$ 352,968	\$ 352,968	\$ -	\$ -	\$ -
	SAMTRANS: ADA Paratransit Operating Subsidy	SM-990026	\$ 2,105,196	\$ 1,955,196	\$ 150,000	\$ -	\$ 150,000
	SR 82 - El Camino Real Grand Boulevard Initiative	SM-050051	\$ 3,993,791	\$ 3,493,791	\$ 500,000	\$ -	\$ -
	SAMTRANS: Preventive Maintenance	SM-030023	\$ 20,095,730	\$ 7,265,461	\$ 12,830,269	\$ -	\$ 9,013,000
	Replacement of up to 73-40 ft and 64-35 ft buses	SM-050036	\$ 71,002,054	\$ 45,972,521	\$ 25,029,533	\$ -	\$ -
SamTrans Total			\$ 113,301,706	\$ 59,520,781	\$ 53,780,925	\$ -	\$ 10,744,056
San Anselmo	San Anselmo - Non-motorized Transp. Pilot Program	MRN070010	\$ 300,000	\$ 255,000	\$ 45,000	\$ -	\$ -
San Anselmo Total			\$ 300,000	\$ 255,000	\$ 45,000	\$ -	\$ -
San Bruno	SR 82 El Camino Real: Grand Boulevard Initiative	SM-070031	\$ 1,079,000	\$ 1,079,000	\$ -	\$ -	\$ -
San Bruno Total			\$ 1,079,000	\$ 1,079,000	\$ -	\$ -	\$ -
San Carlos	San Carlos - Alameda de las Pulgas Road Rehab	SM-050020	\$ 555,000	\$ -	\$ 555,000	\$ -	\$ -
	US101/Holly Interchange modification	SM-090008	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -
San Carlos Total			\$ 3,555,000	\$ 3,000,000	\$ 555,000	\$ -	\$ -
San Jose	Silicon Valley Smart Corridor	SCL976002	\$ 3,930,704	\$ -	\$ 3,930,704	\$ -	\$ 3,930,704
	San Jose - Various Streets Rehabilitation	SCL050028	\$ 18,413,000	\$ -	\$ 18,413,000	\$ -	\$ -
	Stevens Creek Blvd/Winchester Blvd ITS	SCL991007	\$ 5,445,193	\$ -	\$ 5,445,193	\$ -	\$ 4,503,604
	Almaden Expressway Ped. Bridge	SCL050039	\$ 492,000	\$ 492,000	\$ -	\$ -	\$ -
	Branham Ln/Monterey Hwy Grade Crossing Design	SCL090036	\$ 570,000	\$ 570,000	\$ -	\$ -	\$ -
	Silicon Valley TIMC	SCL050079	\$ 10,153,000	\$ 1,280,000	\$ 8,873,000	\$ -	\$ -
	Bay Trail Reach 9	SCL050082	\$ 2,378,000	\$ 1,500,000	\$ 878,000	\$ -	\$ -
	San Jose - Jackson Street Pedestrian Imps.	SCL070040	\$ 1,546,000	\$ 1,546,000	\$ -	\$ -	\$ -
	San Jose State Univ. / Japantown Pedestrian Imps.	SCL050061	\$ 2,357,000	\$ 2,357,000	\$ -	\$ -	\$ -
	Old Oakland Road Improvements	SCL090006	\$ 10,000,000	\$ 2,800,000	\$ -	\$ 7,200,000	\$ -
	North San Jose Intersection Improvements	SCL090007	\$ 61,000,000	\$ 3,000,000	\$ -	\$ 58,000,000	\$ -
	San Jose: Various Intersection Improvements	SCL090008	\$ 29,000,000	\$ 6,000,000	\$ -	\$ 23,000,000	\$ -
	Coyote Creek Trail	SCL050083	\$ 8,769,020	\$ 7,120,020	\$ 1,649,000	\$ -	\$ -
	Charcot Avenue Extension over I-880	SCL090003	\$ 34,000,000	\$ 9,200,000	\$ -	\$ 24,800,000	\$ -
	Lower Guadalupe River Trail	SCL050081	\$ 13,296,000	\$ 12,736,000	\$ 560,000	\$ -	\$ -
		Coleman Avenue Widening from I-880 to Taylor Stree	SCL090005	\$ 13,000,000	\$ 13,000,000	\$ -	\$ -
	Downtown Couplet Conversion Projects	SCL090004	\$ 22,000,000	\$ 22,000,000	\$ -	\$ -	\$ -
San Jose Total			\$ 236,349,917	\$ 83,601,020	\$ 39,748,897	\$ 113,000,000	\$ 8,434,308
San Leandro	I-880/ Washington Ave. I/C Reconfiguration	ALA050001	\$ 2,453,500	\$ -	\$ 2,453,500	\$ -	\$ 2,453,500
	E. 14th St. Median Improvements	ALA990074	\$ 1,003,000	\$ -	\$ 1,003,000	\$ -	\$ 52,000

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	San Leandro - Traffic Signal System Improvements	ALA070030	\$ 341,000	\$ -	\$ 341,000	\$ -	\$ -
	San Leandro ATMS Upgrade	ALA070048	\$ 563,000	\$ -	\$ 563,000	\$ -	\$ -
	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	ALA050002	\$ 2,933,800	\$ -	\$ 2,933,800	\$ -	\$ 633,800
	Washington Ave Rehab: San Lorenzo Crk to I-880	ALA050069	\$ 555,000	\$ -	\$ 555,000	\$ -	\$ -
	I-880/SR 112 Overcrossing Replacement	ALA070014	\$ 9,900,000	\$ 750,000	\$ 150,000	\$ 9,000,000	\$ 37,500
	Bay Trail Bridge at Oyster Bay Slough	ALA050078	\$ 3,801,000	\$ 1,328,000	\$ 2,473,000	\$ -	\$ 321,000
	I-880/Marina Blvd Interchange and Overcrossing Rep	ALA090012	\$ 33,000,000	\$ 5,072,000	\$ -	\$ 27,928,000	\$ -
San Leandro Total			\$ 54,550,300	\$ 7,150,000	\$ 10,472,300	\$ 36,928,000	\$ 3,497,800
San Mateo	San Mateo - J. Hart Clinton Rehabilitation	SM-070018	\$ 1,174,000	\$ -	\$ 1,174,000	\$ -	\$ -
	San Mateo - Poplar Avenue Rehabilitation	SM-070011	\$ 680,000	\$ -	\$ 680,000	\$ -	\$ -
	San Mateo - Delaware Street Improvement	SM-070026	\$ 454,000	\$ 80,000	\$ 374,000	\$ -	\$ -
San Mateo Total			\$ 2,308,000	\$ 80,000	\$ 2,228,000	\$ -	\$ -
San Mateo Co	Caltrain Peninsula Grade Separation	SM-030002	\$ 2,350,000	\$ -	\$ 2,350,000	\$ -	\$ 1,350,000
	Middlefield Rd. and Barney Ave. Lighted Crosswalks	SM-070041	\$ 155,000	\$ -	\$ 155,000	\$ -	\$ -
	US 101 San Mateo Ramp Metering	SM-050044	\$ 295,266	\$ -	\$ 295,266	\$ -	\$ -
	Westborough Blvd. Bicycle Lanes Improvements	SM-070040	\$ 120,000	\$ 20,000	\$ 100,000	\$ -	\$ -
	Menlo Park - Santa Cruz Avenue Pedestrian Imps.	SM-070039	\$ 282,000	\$ 31,000	\$ 251,000	\$ -	\$ -
	Install Permanent Traffic Calming Advisory Signs	SM-070046	\$ 58,000	\$ 46,000	\$ 12,000	\$ -	\$ -
	Install Crosswalks, Ped Signals, and Sidewalks	SM-090020	\$ 185,000	\$ 185,000	\$ -	\$ -	\$ -
	San Mateo County - Bay Road Rehabilitation	SM-070014	\$ 529,000	\$ 250,000	\$ 279,000	\$ -	\$ -
	Mirada Surf Coastal Bike and Pedestrian Trail	SM-070028	\$ 971,000	\$ 950,000	\$ 21,000	\$ -	\$ -
San Mateo Co Total			\$ 4,945,266	\$ 1,482,000	\$ 3,463,266	\$ -	\$ 1,350,000
San Pablo	San Pablo Ave Rehabilitation	CC-050066	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ -
	I-80/San Pablo Dam Rd I/C Modifications	CC-070035	\$ 118,000,000	\$ 30,700,000	\$ 2,250,000	\$ 85,050,000	\$ -
San Pablo Total			\$ 120,500,000	\$ 30,700,000	\$ 4,750,000	\$ 85,050,000	\$ -
San Rafael	San Rafael - Various Streets Rehabilitation	MRN050005	\$ 779,000	\$ -	\$ 779,000	\$ -	\$ -
	San Rafael Canal Street Pedestrian Access	MRN070016	\$ 381,000	\$ 326,000	\$ 55,000	\$ -	\$ -
	San Rafael - Non-motorized Transp. Pilot Program	MRN070009	\$ 2,840,600	\$ 1,090,000	\$ 1,750,600	\$ -	\$ -
San Rafael Total			\$ 4,000,600	\$ 1,416,000	\$ 2,584,600	\$ -	\$ -
San Ramon	San Ramon Valley Blvd Rehabilitation	CC-050068	\$ 1,264,000	\$ 610,000	\$ 654,000	\$ -	\$ -
	Widen and extend Bollinger Canyon Road to 6 lanes	CC-090020	\$ 4,670,000	\$ 4,670,000	\$ -	\$ -	\$ -
	Bollinger Canyon Road Widening (Alcosta to SRVB)	CC-090019	\$ 21,900,000	\$ 10,900,000	\$ -	\$ 11,000,000	\$ -
	I-680/Norris Canyon Bus Ramps	CC-070036	\$ 101,600,000	\$ 42,000,000	\$ 2,000,000	\$ 57,600,000	\$ -
San Ramon Total			\$ 129,434,000	\$ 58,180,000	\$ 2,654,000	\$ 68,600,000	\$ -
Santa Clara	San Tomas Aquino Creek Trail - Reach 3	SCL050010	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -
	Santa Clara - Tasman Dr. and Homestead Rd. Rehab	SCL050073	\$ 738,000	\$ -	\$ 738,000	\$ -	\$ -
Santa Clara Total			\$ 2,738,000	\$ -	\$ 2,738,000	\$ -	\$ -
Santa Clara Co	Santa Clara Co - Montague Expwy Rehab Phase I & II	SCL050025	\$ 4,789,000	\$ -	\$ 4,789,000	\$ -	\$ -
	Santa Clara County - Non-Expressway Rehabilitation	SCL050053	\$ 807,000	\$ -	\$ 807,000	\$ -	\$ -
	San Tomas Bicycle Shoulder Delineation - Phase 2	SCL070042	\$ 400,000	\$ 275,000	\$ 125,000	\$ -	\$ -
	Foothill Expressway Loyola Bridge Bicycle Imp.	SCL070051	\$ 465,000	\$ 465,000	\$ -	\$ -	\$ -
	Central Expressway widening: Lawrence to San Tomas	SCL090013	\$ 13,600,000	\$ 500,000	\$ -	\$ 13,100,000	\$ -
	Harvey Bear Ranch Trail Development: Ph 2	SCL070013	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ -
	San Tomas Expressway Box Culvert Repair - Phase 1	SCL090032	\$ 613,000	\$ 613,000	\$ -	\$ -	\$ -
	San Tomas Expressway Box Culvert Repair - Phase 1	SCL090002	\$ 613,000	\$ 613,000	\$ -	\$ -	\$ -
	Santa Clara Co. - Various Non-Expressway Rehab	SCL050076	\$ 1,973,000	\$ 986,000	\$ 987,000	\$ -	\$ -
	Widen Montague Expwy to 8 lanes from Trade Zone to	SCL090017	\$ 13,000,000	\$ 1,000,000	\$ -	\$ 12,000,000	\$ -
	Santa Clara Co. - Capitol Expwy. Rehabilitation	SCL050072	\$ 1,012,000	\$ 1,005,000	\$ 7,000	\$ -	\$ -
	San Tomas Expressway I/C Improvements	SCL070007	\$ 2,296,000	\$ 1,176,000	\$ 1,120,000	\$ -	\$ -
	Santa Clara Co. - Oregon/Page Mill Expwy Rehab	SCL050075	\$ 1,422,000	\$ 1,422,000	\$ -	\$ -	\$ -
	US 101/Montague Expressway Interchange	SCL090027	\$ 12,000,000	\$ 2,000,000	\$ -	\$ 10,000,000	\$ -
	Almaden Expressway widening: Coleman-Blossom Hill	SCL090014	\$ 10,500,000	\$ 2,100,000	\$ -	\$ 8,400,000	\$ -
	Realign existing curve on DeWitt Avenue	SCL090011	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -
	Widen Montague Exp between Lick Mill-Trade Zone	SCL090010	\$ 13,500,000	\$ 2,500,000	\$ -	\$ 11,000,000	\$ -
	Central Expressway Auxiliary Lanes	SCL070049	\$ 17,000,000	\$ 2,687,000	\$ 613,000	\$ 13,700,000	\$ -
	Almaden Expressway Improvements	SCL070005	\$ 5,429,000	\$ 3,214,000	\$ 2,215,000	\$ -	\$ -
	Oregon-Page Mill Expwy Improvements	SCL050080	\$ 4,295,000	\$ 3,695,000	\$ 600,000	\$ -	\$ -
	Montague Expressway/Trimble interchange improvement	SCL090009	\$ 32,000,000	\$ 5,000,000	\$ -	\$ 27,000,000	\$ -
	Lawrence Expressway Widening	SCL090012	\$ 5,200,000	\$ 5,200,000	\$ -	\$ -	\$ -
	Butterfield Boulevard Extension from Tennant Avenue	SCL090018	\$ 18,800,000	\$ 9,400,000	\$ -	\$ 9,400,000	\$ -
	New SR152 Alignment Study	SCL090016	\$ 10,615,000	\$ 10,615,000	\$ -	\$ -	\$ -

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
Santa Clara Co Total			\$ 173,429,000	\$ 57,566,000	\$ 11,263,000	\$ 104,600,000	\$ -
Santa Rosa	Santa Rosa ITS Implementation	SON050024	\$ 516,950	\$ -	\$ 516,950	\$ -	\$ 516,950
	Aston Avenue Pathway and traffic signal	SON070016	\$ 581,000	\$ -	\$ 581,000	\$ -	\$ -
	Santa Rosa/Sebastopol - Various Streets Rehab	SON050004	\$ 3,672,000	\$ -	\$ 3,672,000	\$ -	\$ -
	SMART Corridor Bike/Ped Trail: Phase 1	SON050018	\$ 72,000	\$ -	\$ 72,000	\$ -	\$ -
	Piner Road Pathway/Stony Circle Sidewalk	SON070017	\$ 292,000	\$ 292,000	\$ -	\$ -	\$ -
	Mendocino Avenue ITS Improvements	SON090006	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ -
	Santa Rosa Courthouse Square Enhancements	SON070006	\$ 1,728,000	\$ 1,703,000	\$ 25,000	\$ -	\$ -
	Santa Rosa - Various Streets Rehabilitation	SON050036	\$ 2,710,000	\$ 2,610,000	\$ 100,000	\$ -	\$ -
Farmers Lane Extension	SON090004	\$ 36,400,000	\$ 18,500,000	\$ -	\$ 17,900,000	\$ -	
Santa Rosa Total			\$ 47,071,950	\$ 24,205,000	\$ 4,966,950	\$ 17,900,000	\$ 516,950
Santa Rosa Bus	Downtown Transit Mall Connectivity Improvements	SON070012	\$ 1,548,387	\$ -	\$ 1,548,387	\$ -	\$ -
	Santa Rosa City Bus: Bus Stop Enhancements	SON030012	\$ 257,310	\$ 92,022	\$ 165,288	\$ -	\$ 58,502
	Automated Vehicle Location System	SON090007	\$ 360,174	\$ 360,174	\$ -	\$ -	\$ -
	Santa Rosa Bus: Preventive Maintenance	SON050026	\$ 7,098,868	\$ 2,695,062	\$ 4,403,806	\$ -	\$ -
	Santa Rosa City Bus Hybrid Electric Bus Purchase	SON070011	\$ 6,412,346	\$ 2,816,000	\$ 3,596,346	\$ -	\$ -
	Santa Rosa Bus: Operating Assistance	SON030011	\$ 13,976,881	\$ 4,283,713	\$ 9,693,168	\$ -	\$ 5,739,168
	Hybrid Electric Bus Purchase (Replacement)	SON070020	\$ 5,322,271	\$ 5,322,271	\$ -	\$ -	\$ -
Santa Rosa Bus Total			\$ 34,976,237	\$ 15,569,242	\$ 19,406,995	\$ -	\$ 5,797,670
Saratoga	Saratoga - DeAnza Bike/Ped Trail	SCL070026	\$ 1,992,000	\$ -	\$ 1,992,000	\$ -	\$ -
	Saratoga Village Pedestrian Enhancements	SCL070038	\$ 678,000	\$ 648,000	\$ 30,000	\$ -	\$ -
	Highway 9 Safety Improvements	SCL070050	\$ 1,622,000	\$ 1,622,000	\$ -	\$ -	\$ -
Saratoga Total			\$ 4,292,000	\$ 2,270,000	\$ 2,022,000	\$ -	\$ -
Sausalito	Sausalito - Non-motorized Transp. Pilot Program	MRN070012	\$ 640,000	\$ 484,000	\$ 156,000	\$ -	\$ -
Sausalito Total			\$ 640,000	\$ 484,000	\$ 156,000	\$ -	\$ -
Sebastopol	Sebastopol - Various Streets Rehabilitation	SON050035	\$ 172,000	\$ -	\$ 172,000	\$ -	\$ -
	Street Smart Sebastopol Phase 2	SON070015	\$ 605,000	\$ 548,000	\$ 57,000	\$ -	\$ -
Sebastopol Total			\$ 777,000	\$ 548,000	\$ 229,000	\$ -	\$ -
SF City/County	Pine Lake Trail Improvement Project	SF-050029	\$ 408,000	\$ -	\$ 408,000	\$ -	\$ 98,000
SF City/County Total			\$ 408,000	\$ -	\$ 408,000	\$ -	\$ 98,000
SF County TA	S.F. Value Pricing Study & Pilot	SF-050044	\$ 1,300,000	\$ -	\$ 1,300,000	\$ -	\$ -
	SFCTA - CMA Planning Activities	SF-990015	\$ 4,704,000	\$ -	\$ 4,704,000	\$ -	\$ 2,736,000
	Congestion Pricing Study and Coordination	SF-090028	\$ 516,374	\$ 103,275	\$ 413,099	\$ -	\$ -
	Planning, Programming and Monitoring	SF-010008	\$ 1,306,000	\$ 541,000	\$ 765,000	\$ -	\$ 169,000
	Oakdale Caltrain Station	SF-090011	\$ 50,000,000	\$ 7,930,000	\$ -	\$ 42,070,000	\$ -
	SF Integrated Mobility Account	SF-070041	\$ 14,000,000	\$ 14,000,000	\$ -	\$ -	\$ -
	Van Ness Bus Rapid Transit	SF-070005	\$ 89,596,000	\$ 17,596,000	\$ 2,000,000	\$ 70,000,000	\$ -
	Geary Bus Rapid Transit	SF-070004	\$ 33,000,000	\$ 33,000,000	\$ -	\$ -	\$ -
	Yerba Buena Island Ramp Improvements	SF-070027	\$ 215,450,000	\$ 36,500,000	\$ 8,950,000	\$ 170,000,000	\$ -
	US 101 Doyle Drive Replacement	SF-991030	\$ 954,847,000	\$ 852,805,000	\$ 43,842,000	\$ 58,200,000	\$ 22,192,000
SF County TA Total			\$ 1,364,719,374	\$ 962,475,275	\$ 61,974,099	\$ 340,270,000	\$ 25,097,000
SF Dept of Park	Ped. Safety & Education Prog.	SF-050030	\$ 303,000	\$ -	\$ 303,000	\$ -	\$ -
	Shared Lane Pavement Marking	SF-050019	\$ 478,000	\$ -	\$ 478,000	\$ -	\$ 110,000
	Addison and Digby Traffic Circle	SF-010020	\$ 240,000	\$ 220,000	\$ 20,000	\$ -	\$ -
	Phelan Ave. Crosswalk & Traffic Calming	SF-010023	\$ 353,380	\$ 303,000	\$ 50,380	\$ -	\$ -
	San Francisco Bicycle Route Improvements	SF-070036	\$ 615,000	\$ 500,000	\$ 115,000	\$ -	\$ -
	Golden Gate Park Ped Access Improvements	SF-070035	\$ 886,000	\$ 723,000	\$ 163,000	\$ -	\$ -
	Inner Sunset Traffic Calming & Transit Enhancemnt	SF-070033	\$ 1,258,000	\$ 945,000	\$ 313,000	\$ -	\$ -
	Tenderloin/UN Plaza/Civic Center Ped Improvements	SF-070034	\$ 1,505,000	\$ 1,052,000	\$ 453,000	\$ -	\$ -
	Oak and Fell Streets ITMS Project	SF-010018	\$ 1,271,000	\$ 1,135,000	\$ 136,000	\$ -	\$ -
SF Dept of Park Total			\$ 6,909,380	\$ 4,878,000	\$ 2,031,380	\$ -	\$ 110,000
SF DPW	4th St Bridge Seismic Retrofit & Rehab	SF-010004	\$ 40,408,000	\$ -	\$ 40,408,000	\$ -	\$ 35,908,000
	Broadway Streetscape Improvements, Phase II	SF-050013	\$ 2,260,000	\$ -	\$ 2,260,000	\$ -	\$ 221,000
	San Francisco - 16th Street Rehabilitation	SF-050010	\$ 3,568,000	\$ -	\$ 3,568,000	\$ -	\$ -
	San Francisco - Cortland Avenue Rehabilitation	SF-050040	\$ 1,595,000	\$ -	\$ 1,595,000	\$ -	\$ -
	San Francisco - Valencia Street Rehabilitation	SF-050011	\$ 4,572,000	\$ -	\$ 4,572,000	\$ -	\$ -
	San Francisco - Various Streets Rehabilitation	SF-050020	\$ 2,373,000	\$ -	\$ 2,373,000	\$ -	\$ 1,695,000
	South of Market Various Streets Rehab.	SF-050041	\$ 6,223,000	\$ -	\$ 6,223,000	\$ -	\$ -
	Stockton Tunnel Lighting & Ped. Imprv.	SF-050031	\$ 882,000	\$ -	\$ 882,000	\$ -	\$ -
	US 101 - Van Ness Avenue Enhancements	SF-050032	\$ 1,130,000	\$ -	\$ 1,130,000	\$ -	\$ -
	Widen Illinois St. Bridge over Islais Creek	SF-090008	\$ 25,000,000	\$ 1,000,000	\$ -	\$ 24,000,000	\$ -

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	SR 1 - 19th Avenue Streetscape Improvements	SF-070025	\$ 1,240,000	\$ 1,240,000	\$ -	\$ -	\$ -
	Widen Cesar Chavez/ Evans Structure	SF-090007	\$ 17,000,000	\$ 1,804,000	\$ -	\$ 15,196,000	\$ -
	Divisadero Streetscape and Ped. Improvements	SF-070039	\$ 3,389,000	\$ 2,952,750	\$ 436,250	\$ -	\$ -
	Leland Avenue Streetscape Improvements	SF-070032	\$ 4,078,000	\$ 3,588,000	\$ 490,000	\$ -	\$ -
	US 101 Aux Lanes Southbound from Silver to San Mat	SF-090010	\$ 48,000,000	\$ 4,300,000	\$ -	\$ 43,700,000	\$ -
	Valencia Streetscape Improvements	SF-070031	\$ 4,660,000	\$ 4,600,000	\$ 60,000	\$ -	\$ -
	San Francisco Street Improvements Program	SF-050042	\$ 7,478,400	\$ 7,478,400	\$ -	\$ -	\$ -
	Bayview Transportation Improvements	SF-010038	\$ 128,000,000	\$ 10,915,000	\$ 11,085,000	\$ 106,000,000	\$ 10,005,000
	Widen Harney Way	SF-090004	\$ 22,000,000	\$ 11,700,000	\$ 300,000	\$ 10,000,000	\$ -
	BRT-Ped-Bike Bridge over Yosemite Slough	SF-090006	\$ 58,000,000	\$ 18,700,000	\$ 300,000	\$ 39,000,000	\$ -
	Hunters Pt. Shipyard Ferry Terminal	SF-090009	\$ 20,000,000	\$ 19,900,000	\$ 100,000	\$ -	\$ -
	Arterial from Harney Way & Jamestown Ave. to Crisp	SF-090002	\$ 57,000,000	\$ 54,343,000	\$ 200,000	\$ 2,457,000	\$ -
SF DPW Total			\$ 458,856,400	\$ 142,521,150	\$ 75,982,250	\$ 240,353,000	\$ 47,829,000
SF Int Airport	Shuttle Bus Clean Air Retrofits	SF-070017	\$ 565,000	\$ -	\$ 565,000	\$ -	\$ -
SF Int Airport Total			\$ 565,000	\$ -	\$ 565,000	\$ -	\$ -
SFMTA	Motor Coach Replacement Program (455)	SF-970075	\$ 169,265,757	\$ -	\$ 169,265,757	\$ -	\$ 169,265,757
	Trolley Coach Extension Program	SF-090022	\$ 5,560,000	\$ 100,000	\$ -	\$ 5,460,000	\$ -
	Woods Maintenance Facility Rehab	SF-991001	\$ 22,630,757	\$ 150,000	\$ 22,480,757	\$ -	\$ 19,980,757
	C3-Subway PA and Passenger Display Systems Replace	SF-070047	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
	Urban Partnership Program Evaluation	SF-070042	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
	Pedestrian Signal Upgrades	SF-090029	\$ 589,295	\$ 589,295	\$ -	\$ -	\$ -
	Global Positioning System	SF-990003	\$ 19,426,594	\$ 677,160	\$ 18,749,434	\$ -	\$ 15,795,000
	Transit Center in Candlestick Point	SF-090015	\$ 6,000,000	\$ 700,000	\$ -	\$ 5,300,000	\$ -
	Express/Ltd Bus Service into Hunters Point (north)	SF-090017	\$ 22,000,000	\$ 800,000	\$ -	\$ 21,200,000	\$ -
	Additional Light Rail Vehicles to Expand Muni Rail	SF-090012	\$ 44,473,000	\$ 1,200,000	\$ -	\$ 43,273,000	\$ -
	Glen Park Inter-modal Facility	SF-050039	\$ 4,388,694	\$ 1,249,869	\$ 3,138,825	\$ -	\$ -
	Islais Creek Motor Coach Facility	SF-990004	\$ 76,833,892	\$ 1,354,320	\$ 75,479,572	\$ -	\$ 51,127,865
	Extended Trolleybus Service into Hunters Point	SF-090019	\$ 51,000,000	\$ 2,700,000	\$ -	\$ 48,300,000	\$ -
	Palou Transit Preferential Streets Corridor	SF-090005	\$ 22,000,000	\$ 3,000,000	\$ 2,500,000	\$ 16,500,000	\$ -
	Transit Center in Hunters Point	SF-090016	\$ 22,000,000	\$ 4,300,000	\$ -	\$ 17,700,000	\$ -
	SF Muni - Preventive Maintenance	SF-090031	\$ 4,534,543	\$ 4,534,543	\$ -	\$ -	\$ -
	Geneva-Harney BRT to Hunters Point - Geneva Extn	SF-090020	\$ 34,000,000	\$ 4,600,000	\$ -	\$ 29,400,000	\$ -
	Traffic Signals and Management Center	SF-090003	\$ 54,000,000	\$ 10,000,000	\$ -	\$ 44,000,000	\$ -
	SFMTA: Escalator Rehabilitation	SF-050026	\$ 18,300,000	\$ 10,800,000	\$ 7,500,000	\$ -	\$ -
	SFMTA: Rehab 170 Neoplans	SF-070046	\$ 12,289,978	\$ 12,289,978	\$ -	\$ -	\$ -
	SFMTA: Historic Rail Car rehabilitation	SF-99T005	\$ 58,460,500	\$ 14,750,000	\$ 43,710,500	\$ -	\$ 29,402,900
	SFMTA: Wayside Fare Collection Equipment	SF-030013	\$ 38,265,741	\$ 17,436,000	\$ 20,829,741	\$ -	\$ 12,278,500
	Oakdale-Palou Interim High-Capacity Bus Corridor	SF-090018	\$ 23,000,000	\$ 23,000,000	\$ -	\$ -	\$ -
	Geneva/Harney Limited/Express Bus Service	SF-090013	\$ 28,000,000	\$ 28,000,000	\$ -	\$ -	\$ -
	Geneva-Harney BRT to Hunters Point - Harney Way Po	SF-090023	\$ 178,000,000	\$ 32,300,000	\$ -	\$ 145,700,000	\$ -
	SFMTA: Trolley Coach Replacement	SF-070045	\$ 44,250,000	\$ 44,250,000	\$ -	\$ -	\$ -
	SFMTA: ADA Paratransit operating support	SF-990022	\$ 169,432,167	\$ 47,476,994	\$ 121,955,173	\$ -	\$ 71,848,929
	Geneva-Harney BRT to Hunters Point - Geneva Portio	SF-090021	\$ 53,000,000	\$ 53,000,000	\$ -	\$ -	\$ -
SFMTA Total			\$ 1,182,700,918	\$ 320,258,159	\$ 485,609,759	\$ 376,833,000	\$ 369,699,708
SJRC	GPS Train Tracking & Reporting System	ALA050067	\$ 456,307	\$ -	\$ 456,307	\$ -	\$ 200,000
	ACE Track Improvements.	ALA010015	\$ 6,350,000	\$ -	\$ 6,350,000	\$ -	\$ 4,350,000
	Ped Underpass & Platform Improvements	SCL050043	\$ 174,067	\$ -	\$ 174,067	\$ -	\$ -
	San Joaquin Rail Corridor: ADA Operating Set-aside	ALA050042	\$ 1,193,090	\$ 815,090	\$ 378,000	\$ -	\$ -
	Signal Upgrade Project (Stockton to Lathrop)	ALA050066	\$ 5,285,019	\$ 1,291,599	\$ 3,993,420	\$ -	\$ -
	ACE Signal System Rehabilitation	ALA050043	\$ 4,579,000	\$ 2,000,000	\$ 2,579,000	\$ -	\$ -
		ALA010056	\$ 14,830,802	\$ 4,259,236	\$ 10,571,566	\$ -	\$ 8,613,692
SJRC Total			\$ 32,868,285	\$ 8,365,925	\$ 24,502,360	\$ -	\$ 13,163,692
SMART	SMART Extn to Larkspur (Phase 1 - PE)	SON070025	\$ 2,987,500	\$ 1,027,500	\$ 1,960,000	\$ -	\$ -
	SMART Extension to Larkspur or San Quentin	SON050014	\$ 64,600,000	\$ 27,600,000	\$ 37,000,000	\$ -	\$ 7,700,000
	Sonoma Marin Area Rail Corridor	SON090002	\$ 646,000,000	\$ 444,403,000	\$ -	\$ 201,597,000	\$ -
SMART Total			\$ 713,587,500	\$ 473,030,500	\$ 38,960,000	\$ 201,597,000	\$ 7,700,000
SMCTA	Construct WB lane on Rte 92	SM-090003	\$ 57,500,000	\$ 1,300,000	\$ -	\$ 56,200,000	\$ -
	Replace San Pedro Creek Bridge over Hwy 1	SM-090012	\$ 2,700,000	\$ 1,500,000	\$ -	\$ 1,200,000	\$ -
	US 101 Aux lanes from Sierra Point to SF Cnty Line	SM-090009	\$ 6,000,000	\$ 1,500,000	\$ -	\$ 4,500,000	\$ -
	Widen Woodside Rd from 4 to 6 lanes btw ECR and BW	SM-090011	\$ 6,650,000	\$ 1,800,000	\$ -	\$ 4,850,000	\$ -
	Improve US 101 operations near Rte 92	SM-090014	\$ 20,000,000	\$ 2,900,000	\$ -	\$ 17,100,000	\$ -

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Route 1 improvements in Half Moon Bay	SM-090015	\$ 10,000,000	\$ 3,800,000	\$ -	\$ 6,200,000	\$ -
	Improve Rte 92 from SM Bridge to I-280	SM-090013	\$ 80,000,000	\$ 4,200,000	\$ -	\$ 75,800,000	\$ -
	I-280/Route 1 interchange safety improvements	SM-090010	\$ 83,900,000	\$ 4,600,000	\$ -	\$ 79,300,000	\$ -
	SR 92 Shoulder Widening & Curve Correction	SM-010002	\$ 10,867,000	\$ 5,629,000	\$ 5,238,000	\$ -	\$ -
	US 101 Aux lanes from San Bruno Ave to Grand Ave	SM-090016	\$ 46,000,000	\$ 7,940,000	\$ -	\$ 38,060,000	\$ -
	Dumbarton Rail Service	SM-050002	\$ 335,845,800	\$ 125,524,000	\$ 171,321,800	\$ 39,000,000	\$ 4,024,500
SMCTA Total			\$ 659,462,800	\$ 160,693,000	\$ 176,559,800	\$ 322,210,000	\$ 4,024,500
Solano County	Vacaville-Dixon Bicycle Route	SOL050024	\$ 1,316,000	\$ 381,000	\$ 935,000	\$ -	\$ 226,000
	Travis AFB: North Gate Impr. Project	SOL070048	\$ 4,607,424	\$ 557,424	\$ -	\$ 4,050,000	\$ -
	Old Town Cordelia Enhancements	SOL050046	\$ 1,630,000	\$ 1,365,000	\$ 265,000	\$ -	\$ -
	I-80 HOV Lanes Turner Overcrossing	SOL050061	\$ 2,975,000	\$ 1,775,000	\$ 1,200,000	\$ -	\$ -
	Cordelia Hill Sky Valley Enhancement Project	SOL070012	\$ 2,772,000	\$ 2,553,000	\$ 219,000	\$ -	\$ -
	Travis AFB: South Gate Improvement Project	SOL070021	\$ 2,969,000	\$ 2,969,000	\$ -	\$ -	\$ -
Solano County Total			\$ 16,269,424	\$ 9,600,424	\$ 2,619,000	\$ 4,050,000	\$ 226,000
Son Co Reg Park	Santa Rosa Creek Trail Reach F	SON070002	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ -
	Bodega Bay Trail Segments 1B and 1C	SON070008	\$ 817,000	\$ 698,000	\$ 119,000	\$ -	\$ -
Son Co Reg Park Total			\$ 1,617,000	\$ 698,000	\$ 919,000	\$ -	\$ -
Son Co TA	SCTA - CMA Planning Activities	SON970081	\$ 3,932,000	\$ -	\$ 3,932,000	\$ -	\$ 2,097,000
	Planning, Programming and Monitoring	SON010017	\$ 2,186,000	\$ 607,000	\$ 1,579,000	\$ -	\$ 235,000
	Airport OC/IC - US 101	SON090005	\$ 46,700,000	\$ 28,480,000	\$ -	\$ 18,220,000	\$ -
	US 101 Marin/Sonoma Narrows (Sonoma)	SON070004	\$ 372,700,000	\$ 46,069,000	\$ 16,913,000	\$ 309,718,000	\$ 6,600,000
	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	SON010024	\$ 125,825,000	\$ 95,875,000	\$ 23,950,000	\$ 6,000,000	\$ 3,000,000
	Son 101 HOV - Steele Lane to Windsor (North)	SON010019	\$ 119,804,000	\$ 102,744,000	\$ 17,060,000	\$ -	\$ 3,000,000
Son Co TA Total			\$ 671,147,000	\$ 273,775,000	\$ 63,434,000	\$ 333,938,000	\$ 14,932,000
Son Co Transit	Sonoma County Transit: CNG Bus Purchase	SON030015	\$ 996,723	\$ -	\$ 996,723	\$ -	\$ 996,723
	Two CNG Bus Purchase	SON030016	\$ 792,000	\$ -	\$ 792,000	\$ -	\$ 792,000
	CNG Bus Purchase	SON050016	\$ 4,321,019	\$ -	\$ 4,321,019	\$ -	\$ 426,000
	Sonoma County Transit: Bus Stop Improvement	SON050021	\$ 66,662	\$ 30,728	\$ 35,934	\$ -	\$ -
	Sonoma County Transit: Replacement Bus Purchase	SON070024	\$ 1,939,247	\$ 1,939,247	\$ -	\$ -	\$ -
	Sonoma Co Transit :Preventive Maintenance Program	SON030005	\$ 7,863,123	\$ 2,663,436	\$ 5,199,687	\$ -	\$ 3,745,070
Son Co Transit Total			\$ 15,978,774	\$ 4,633,411	\$ 11,345,363	\$ -	\$ 5,959,793
Sonoma City	Sonoma - Andrieux Street Rehabilitation	SON050029	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ -
	Sonoma - East Napa Street Rehabilitation	SON050012	\$ 248,000	\$ -	\$ 248,000	\$ -	\$ -
Sonoma City Total			\$ 423,000	\$ -	\$ 423,000	\$ -	\$ -
Sonoma County	Stony Point Road - Stage 5A	SON991023	\$ 1,900,000	\$ -	\$ 1,900,000	\$ -	\$ 1,900,000
	Old Redwood Highway Bicycle Lanes	SON050019	\$ 725,000	\$ -	\$ 725,000	\$ -	\$ -
	Sonoma County - Various Streets Rehabilitation	SON050011	\$ 16,559,000	\$ 1,000,000	\$ 15,559,000	\$ -	\$ 4,099,000
	Western Avenue Bike Ped. Project	SON070018	\$ 1,004,000	\$ 1,004,000	\$ -	\$ -	\$ -
	Replace Four Sonoma County One-Lane Bridges	SON090001	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -
Sonoma County Total			\$ 22,188,000	\$ 4,004,000	\$ 18,184,000	\$ -	\$ 5,999,000
SSF	San Bruno - S. San Francisco BART Linear Park	SM-050026	\$ 6,531,000	\$ -	\$ 6,531,000	\$ -	\$ -
	South San Francisco - Grand Ave Rehabilitation	SM-050018	\$ 490,000	\$ -	\$ 490,000	\$ -	\$ -
SSF Total			\$ 7,021,000	\$ -	\$ 7,021,000	\$ -	\$ -
St. Rte. 4 BA	Route 4 Bypass - Segment 3	CC-970050	\$ 53,500,000	\$ -	\$ 53,500,000	\$ -	\$ 6,000,000
	Mokelumne Trail Bike/Ped Overcrossing	CC-070067	\$ 5,500,000	\$ 5,500,000	\$ -	\$ -	\$ -
	SR4 Bypass: Laurel Rd to Sand Creek Ph II	CC-070076	\$ 9,000,000	\$ 9,000,000	\$ -	\$ -	\$ -
	SR4 Bypass: Sand Creek to Balfour Rd	CC-070048	\$ 22,400,000	\$ 22,400,000	\$ -	\$ -	\$ -
	SR4 /SR160 Interchange and Connectors	CC-070054	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ -
	SR4 Bypass: Laurel Rd to Sand Creek Ph I	CC-070049	\$ 34,300,000	\$ 30,500,000	\$ 3,800,000	\$ -	\$ -
	SR4 Bypass: Sand Creek Interchange (Phase 1)	CC-070057	\$ 38,600,000	\$ 35,000,000	\$ 3,600,000	\$ -	\$ -
	SR4 Bypass: Balfour Interchange	CC-070053	\$ 43,400,000	\$ 43,400,000	\$ -	\$ -	\$ -
St. Rte. 4 BA Total			\$ 231,700,000	\$ 170,800,000	\$ 60,900,000	\$ -	\$ 6,000,000
STA	Park/Industrial Park and Ride Facility	SOL050030	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -	\$ 350,000
	STA - CMA Planning Activities	SOL970033	\$ 7,537,060	\$ -	\$ 7,537,060	\$ -	\$ 3,862,060
	Eastern Solano / SNCI Rideshare Program	SOL991066	\$ 936,000	\$ 195,000	\$ 741,000	\$ -	\$ 274,000
	Planning, Programming and Monitoring	SOL010002	\$ 1,929,000	\$ 589,000	\$ 1,340,000	\$ -	\$ 410,000
	I-80/I-680/SR12 North Connector	SOL030003	\$ 36,464,000	\$ 11,412,000	\$ 25,052,000	\$ -	\$ 3,000,000
	I-80 Reliever Route: Jepson Parkway	SOL090007	\$ 105,065,290	\$ 37,187,264	\$ 67,878,026	\$ -	\$ 67,878,026
	I-80 HOV lanes in Solano County	SOL050031	\$ 113,329,900	\$ 43,878,900	\$ 69,451,000	\$ -	\$ -
	I-80/I-680/SR 12 Interchange Project	SOL070020	\$ 262,948,000	\$ 55,448,000	\$ 22,500,000	\$ 185,000,000	\$ 9,000,000
	EB I-80 Cordelia Truck Scales Relocation Project	SOL090003	\$ 100,900,000	\$ 99,600,000	\$ 1,300,000	\$ -	\$ 1,300,000

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
STA Total			\$ 630,709,250	\$ 248,310,164	\$ 197,399,086	\$ 185,000,000	\$ 86,074,086
Suisun City	Central County Bike Gap Closure	SOL070018	\$ 1,026,000	\$ -	\$ 1,026,000	\$ -	\$ 162,000
Suisun City Total			\$ 1,026,000	\$ -	\$ 1,026,000	\$ -	\$ 162,000
Sunnyvale	Borregas Ave/US 101/SR 237 Bike/Ped Bridges	SCL991063	\$ 8,403,000	\$ -	\$ 8,403,000	\$ -	\$ 2,043,000
	Tasman/Fair Oaks Area Enhancements	SCL070015	\$ 2,317,320	\$ -	\$ 2,317,320	\$ -	\$ -
	Mary Avenue Extension	SCL050089	\$ 49,005,000	\$ 5,000	\$ 1,000,000	\$ 48,000,000	\$ -
	Sunnyvale - Various Streets Rehabilitation	SCL050027	\$ 2,677,000	\$ 600,234	\$ 2,076,766	\$ -	\$ -
	Sunnyvale-Murphy Ave Streetscape Revitalization	SCL070036	\$ 4,768,000	\$ 4,768,000	\$ -	\$ -	\$ -
Sunnyvale Total			\$ 67,170,320	\$ 5,373,234	\$ 13,797,086	\$ 48,000,000	\$ 2,043,000
TAM	Larkspur Sir Francis Drake Blvd Widening	MRN050013	\$ 1,050,000	\$ -	\$ 1,050,000	\$ -	\$ 330,000
	TAM - CMA Planning Activities	MRN970034	\$ 4,010,000	\$ -	\$ 4,010,000	\$ -	\$ 2,175,000
	TAM - Non-motorized Transportation Pilot Program	MRN070017	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -
	San Raphael: Street Resurfacing Program - SLPP	MRN090015	\$ 415,000	\$ 415,000	\$ -	\$ -	\$ -
	Planning, Programming and Monitoring	MRN050002	\$ 1,022,000	\$ 450,000	\$ 572,000	\$ -	\$ -
	Marin Bike/Ped Facility North of Atherton Ave.	MRN070003	\$ 610,000	\$ 610,000	\$ -	\$ -	\$ -
	U.S. 101/Miller Creek Road Signalization	MRN090003	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ -
	Marin County: Street Resurfacing Program - SLPP	MRN090014	\$ 2,512,200	\$ 2,512,200	\$ -	\$ -	\$ -
	Local Arterial Improvements on U.S. 101	MRN090010	\$ 10,000,000	\$ 3,500,000	\$ -	\$ 6,500,000	\$ -
	Park and Ride Lots	MRN090005	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -
	U.S. 101 Auxiliary Lanes	MRN090004	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -
	Central Marin Ferry Access Improvements	MRN050014	\$ 10,360,000	\$ 8,360,000	\$ 2,000,000	\$ -	\$ -
	Intermodal Transit Hubs	MRN090009	\$ 11,000,000	\$ 11,000,000	\$ -	\$ -	\$ -
	U.S. 101 NB to I 580 EB	MRN090002	\$ 11,000,000	\$ 11,000,000	\$ -	\$ -	\$ -
	U.S. 101/Tiburon Boulevard Interchange	MRN090006	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -	\$ -
	US 101 / Greenbrae Interchange Improvements	MRN050001	\$ 48,723,000	\$ 38,634,000	\$ 10,089,000	\$ -	\$ 3,533,000
	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	MRN050034	\$ 372,700,000	\$ 129,100,000	\$ 28,622,000	\$ 214,978,000	\$ 5,600,000
TAM Total			\$ 504,702,200	\$ 236,781,200	\$ 46,443,000	\$ 221,478,000	\$ 11,638,000
TBJPA	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	SF-050002	\$ 525,634,000	\$ -	\$ 10,750,000	\$ 514,884,000	\$ 10,750,000
	Transbay Transit Center - TIFIA Loan Debt Service	SF-070029	\$ 1,235,560,000	\$ -	\$ -	\$ 1,235,560,000	\$ -
	Transbay Term/Caltrain Downtown Ext - Ph.1	SF-010015	\$ 1,188,775,833	\$ 197,023,082	\$ 258,751,751	\$ 733,001,000	\$ 28,631,000
TBJPA Total			\$ 2,949,969,833	\$ 197,023,082	\$ 269,501,751	\$ 2,483,445,000	\$ 39,381,000
Tiburon	Pine Terrace Multiuse Path	MRN050031	\$ 27,000	\$ -	\$ 27,000	\$ -	\$ -
	Tiburon: Reed Ranch Road and Ridge Road Overlay	MRN090019	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ -
	Tiburon: Non-motorized Transp. Pilot Program	MRN070021	\$ 350,000	\$ 297,500	\$ 52,500	\$ -	\$ -
Tiburon Total			\$ 547,000	\$ 467,500	\$ 79,500	\$ -	\$ -
TriDelta	Tri Delta Transit Park and Ride Lots	CC-090036	\$ 801,563	\$ 801,563	\$ -	\$ -	\$ -
TriDelta Total			\$ 801,563	\$ 801,563	\$ -	\$ -	\$ -
Union City	Bus Repl: Purchase (1) 35" Bus	ALA050046	\$ 399,510	\$ -	\$ 399,510	\$ -	\$ -
	Preventive Maintenance	ALA050044	\$ 88,404	\$ -	\$ 88,404	\$ -	\$ -
	Replace (2) 1998 and (2) 1999 Paratransit Vans	ALA050047	\$ 678,671	\$ -	\$ 678,671	\$ -	\$ -
	Replacement of One 35 foot Bus	ALA050062	\$ 428,837	\$ -	\$ 428,837	\$ -	\$ -
	Three CNG Powered Replacement Trucks	ALA070053	\$ 140,000	\$ -	\$ 140,000	\$ -	\$ -
	Van Repl: Purchase Paratransit Van	ALA050045	\$ 54,109	\$ -	\$ 54,109	\$ -	\$ -
	Union City Transit: Replace Two 35' Buses	ALA090031	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ -
	Union City Transit: Repave Bus Parking Area	ALA030031	\$ 167,056	\$ 49,056	\$ 118,000	\$ -	\$ 118,000
	Union City - Alvarado-Niles Road Rehabilitation	ALA050070	\$ 482,000	\$ 476,000	\$ 6,000	\$ -	\$ -
	Union City Transit: Purchase Six (6) CNG Buses	ALA070062	\$ 3,155,121	\$ 3,155,121	\$ -	\$ -	\$ -
		ALA990015	\$ 57,776,442	\$ 4,149,310	\$ 53,627,132	\$ -	\$ 10,075,614
	Union City Intermodal Station Infrastructure	ALA090015	\$ 21,000,000	\$ 6,000,000	\$ -	\$ 15,000,000	\$ -
Union City Total			\$ 84,392,150	\$ 13,851,487	\$ 55,540,663	\$ 15,000,000	\$ 10,193,614
Vacaville	Vallejo Transit: AVL/Annunciator Technology	SOL010035	\$ 1,209,000	\$ -	\$ 1,209,000	\$ -	\$ 1,209,000
	Vacaville: Bus maintenance facility upgrades	SOL950024	\$ 1,698,708	\$ -	\$ 1,698,708	\$ -	\$ 1,698,708
	Alternative Fuel Vehicle (AFV) Incentive Program	SOL050060	\$ 487,000	\$ -	\$ 487,000	\$ -	\$ -
	CNG Fuel Facility Upgrade	SOL991101	\$ 811,548	\$ -	\$ 811,548	\$ -	\$ 795,548
	Nob Hill Bike Path	SOL050059	\$ 441,000	\$ -	\$ 441,000	\$ -	\$ -
	Replace (7) 1995 30' Gillig Phantom Buses	SOL050037	\$ 2,972,856	\$ -	\$ 2,972,856	\$ -	\$ -
	Ulatis Creek Bicycle Path	SOL050025	\$ 700,000	\$ -	\$ 700,000	\$ -	\$ 200,000
	Vacaville - Centennial Bikeway	SOL050027	\$ 990,000	\$ -	\$ 990,000	\$ -	\$ 400,000
	Vacaville - Southside Bikeway	SOL050026	\$ 607,000	\$ -	\$ 607,000	\$ -	\$ 307,000
	Purchase Transit Equipment - Fareboxes and Tools	SOL991099	\$ 298,238	\$ 115,330	\$ 182,908	\$ -	\$ 182,908
	Davis Street Widening	SOL090002	\$ 1,530,000	\$ 230,000	\$ -	\$ 1,300,000	\$ -

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Jepson Parkway Gateway Enhancements	SOL050057	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ -
	Peabody Rd & Marshall Rd Pedestrian Improvements	SOL070047	\$ 396,000	\$ 396,000	\$ -	\$ -	\$ -
	Ulatis Creek Bike Path (Ulatis to Leisure Town)	SOL070026	\$ 1,001,000	\$ 845,000	\$ 156,000	\$ -	\$ -
	Vacaville Downtown Creekwalk Extension	SOL070028	\$ 929,000	\$ 854,000	\$ 75,000	\$ -	\$ -
	Ulatis Creek Bike Path - Allison to I-80	SOL070029	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ -
	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	SOL090001	\$ 1,800,000	\$ 1,300,000	\$ -	\$ 500,000	\$ -
	Vacaville Transit: Operating Assistance	SOL010007	\$ 8,481,518	\$ 4,940,605	\$ 3,540,913	\$ -	\$ 562,500
	Vacaville Intermodal Station	SOL050013	\$ 12,779,750	\$ 11,169,750	\$ 1,610,000	\$ -	\$ -
	Vacaville: Purchase bus shelters	SOL97AM70	\$ 382,000	\$ -	\$ 382,000	\$ -	\$ 142,000
Vacaville Total			\$ 39,064,618	\$ 21,400,685	\$ 15,863,933	\$ 1,800,000	\$ 5,497,664
Vallejo	Vallejo Transit: Replace 3 1995 Paratransit Vans	SOL030026	\$ 221,800	\$ -	\$ 221,800	\$ -	\$ 221,800
	Vallejo Transit: Ferry Fixed Guideway Connectors	SOL030023	\$ 1,724,094	\$ -	\$ 1,724,094	\$ -	\$ 1,724,094
	Vallejo Transit: Ferry Fueling Facility	SOL030021	\$ 2,500,000	\$ -	\$ 2,500,000	\$ -	\$ 2,500,000
	Ferry Terminal Maintenance Dredging	SOL070025	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ -
	Replacement - Rolling Stock Diesel Electric	SOL050047	\$ 1,278,821	\$ -	\$ 1,278,821	\$ -	\$ -
	Vallejo Station Pedestrian Links	SOL050023	\$ 2,340,000	\$ -	\$ 2,340,000	\$ -	\$ -
	Vallejo Transit: 54 Catalyst Devices Acquisitions	SOL010033	\$ 1,868,000	\$ -	\$ 1,868,000	\$ -	\$ 1,058,000
	Vallejo Transit: Bus Shelters	SOL050050	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -
	Vallejo Transit: Operating Assistance	SOL030011	\$ 10,789,308	\$ -	\$ 10,789,308	\$ -	\$ 8,289,308
	Vallejo Transit: Replace 5 1983 40' RTS buses	SOL050038	\$ 2,365,895	\$ -	\$ 2,365,895	\$ -	\$ -
	Service Vehicles	SOL070041	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -
	Vallejo: Bus Maintenance Facility Rehab	SOL991055	\$ 2,024,601	\$ 70,000	\$ 1,954,601	\$ -	\$ 977,995
	Vallejo Transit: Replace Supervisor Vehicles	REG090048	\$ 81,000	\$ 81,000	\$ -	\$ -	\$ -
	Office Equipment	SOL070040	\$ 168,000	\$ 168,000	\$ -	\$ -	\$ -
	Vallejo Transit: Replace Maintenance Vehicles	REG090049	\$ 189,200	\$ 189,200	\$ -	\$ -	\$ -
	Ferry Major Components Rehabilitation	SOL030022	\$ 2,155,269	\$ 380,000	\$ 1,775,269	\$ -	\$ 434,773
	Fixed/Heavy Equipment	SOL070042	\$ 392,000	\$ 392,000	\$ -	\$ -	\$ -
	Revenue Vehicle Rehabilitation	SOL070044	\$ 410,000	\$ 410,000	\$ -	\$ -	\$ -
	Vallejo Transit: Replace 10 Paratransit Vans	SOL050039	\$ 1,170,296	\$ 445,278	\$ 725,018	\$ -	\$ -
	Maintenance/Operating Facilities	SOL070043	\$ 682,725	\$ 682,725	\$ -	\$ -	\$ -
	Vallejo - Lemon Street Rehabilitation	SOL010027	\$ 788,000	\$ 759,000	\$ 29,000	\$ -	\$ -
	SR 37 / Mare Island North Gate Interchange Imps.	SOL990019	\$ 1,514,000	\$ 1,514,000	\$ -	\$ -	\$ -
	Vallejo Transit: ADA Paratransit Operating Subsidy	SOL990040	\$ 8,151,689	\$ 1,579,313	\$ 6,572,376	\$ -	\$ 4,413,448
	Vallejo Transit: Preventive Maintenance	SOL030019	\$ 11,102,606	\$ 3,525,752	\$ 7,576,854	\$ -	\$ 3,212,979
	Downtown Vallejo Pedestrian Enhancements.- Ph I	SOL050048	\$ 4,995,000	\$ 4,231,000	\$ 764,000	\$ -	\$ -
	Vallejo Transit: Replace Buses	SOL050040	\$ 10,646,886	\$ 4,606,000	\$ 6,040,886	\$ -	\$ -
	Broadway Widening: Highway 37 to Mini Drive	SOL990017	\$ 4,897,000	\$ 4,857,000	\$ 40,000	\$ -	\$ -
	Vallejo Ferry Maintenance Facility	SOL991032	\$ 7,794,707	\$ 5,156,462	\$ 2,638,245	\$ -	\$ 2,213,245
	I-80 / American Canyon Rd overpass Improvements	SOL990018	\$ 5,230,000	\$ 5,230,000	\$ -	\$ -	\$ -
	Mare Island - Azuar Drive improvements	SOL990021	\$ 9,000,000	\$ 9,000,000	\$ -	\$ -	\$ -
	Vallejo Curtola Transit Center	SOL050012	\$ 12,000,000	\$ 11,294,725	\$ 705,275	\$ -	\$ -
	Vallejo: Ferry Mid-Life Rehab	SOL090011	\$ 14,080,000	\$ 14,080,000	\$ -	\$ -	\$ -
	Vallejo Ferry Terminal Inter-modal Facility	SOL950035	\$ 77,120,128	\$ 25,783,312	\$ 51,336,816	\$ -	\$ 33,301,041
Vallejo Total			\$ 198,766,025	\$ 94,494,767	\$ 104,271,258	\$ -	\$ 58,346,683
Various	Group Listing-ARRA Transit Rehab (Petaluma 5307)	REG090014	\$ 1,392,821	\$ 1,392,821	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Gilroy-MH 5307)	REG090022	\$ 1,598,470	\$ 1,598,470	\$ -	\$ -	\$ -
	Grouped Listing- ARRA Safety Projects	REG090008	\$ 1,751,000	\$ 1,751,000	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Livermore 5307)	REG090017	\$ 1,859,406	\$ 1,859,406	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Napa 5307)	REG090013	\$ 1,905,158	\$ 1,905,158	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Vacaville 5307)	REG090015	\$ 2,217,074	\$ 2,217,074	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Fairfield 5307)	REG090018	\$ 3,134,985	\$ 3,134,985	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (San Jose 5309)	REG090024	\$ 4,086,004	\$ 4,086,004	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Vallejo 5307)	REG090016	\$ 4,649,082	\$ 4,649,082	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Antioch 5307)	REG090021	\$ 5,807,799	\$ 5,807,799	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Santa Rosa 5307)	REG090012	\$ 6,244,177	\$ 6,244,177	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab - Napa	REG090028	\$ 6,387,000	\$ 6,387,000	\$ -	\$ -	\$ -
	Major Roads Rehabilitation	MRN090008	\$ 30,000,000	\$ 8,000,000	\$ -	\$ 22,000,000	\$ -
	Grouped Listing - ARRA LS&R Bike/Ped Projects	REG090007	\$ 8,058,000	\$ 8,058,000	\$ -	\$ -	\$ -
	Transit Priority Measures on Transit Corridors	MRN090007	\$ 27,300,000	\$ 9,500,000	\$ -	\$ 17,800,000	\$ -
	Grouped Listing - ARRA LS&R Rehab - Marin	REG090027	\$ 11,652,627	\$ 11,652,627	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (Concord 5307)	REG090020	\$ 11,850,809	\$ 11,850,809	\$ -	\$ -	\$ -

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Grouped Listing - ARRA LS&R Rehab - Solano	REG090032	\$ 12,203,000	\$ 12,203,000	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab - Sonoma	REG090033	\$ 16,767,000	\$ 16,767,000	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab - San Francisco	REG090029	\$ 18,614,000	\$ 18,614,000	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab - San Mateo	REG090030	\$ 19,768,000	\$ 19,768,000	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab - Alameda	REG090025	\$ 33,504,000	\$ 33,504,000	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab -Contra Costa	REG090026	\$ 33,785,000	\$ 33,785,000	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab - Santa Clara	REG090031	\$ 34,086,000	\$ 34,086,000	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (SF-Oak 5309)	REG090023	\$ 48,263,671	\$ 48,263,671	\$ -	\$ -	\$ -
	Group Listing - ARRA Transit Rehab (San Jose 5307)	REG090011	\$ 55,184,394	\$ 55,184,394	\$ -	\$ -	\$ -
	Group Listing-ARRA Transit Rehab (SF-Oak 5307)	REG090019	\$ 122,842,507	\$ 122,842,507	\$ -	\$ -	\$ -
	Grouped Listing - ARRA LS&R Rehab Projects	REG090006	\$ 199,868,000	\$ 199,868,000	\$ -	\$ -	\$ -
	Grouped Listing - ARRA Transit Rehab Projects	REG090009	\$ 250,000,000	\$ 250,000,000	\$ -	\$ -	\$ -
Various Total			\$ 974,779,984	\$ 934,979,984	\$ -	\$ 39,800,000	\$ -
VTA	Bus Signal Priority Project	SCL050037	\$ 912,000	\$ -	\$ 912,000	\$ -	\$ 912,000
	Francis St. Corridor Enhancement	SCL030020	\$ 304,429	\$ -	\$ 304,429	\$ -	\$ 304,429
	Sunnyvale Transit Center Enhancement	SCL030015	\$ 759,000	\$ -	\$ 759,000	\$ -	\$ 759,000
	Tamien Caltrain Station Enhancements	SCL030022	\$ 152,156	\$ -	\$ 152,156	\$ -	\$ 152,156
	Transit Enhancement Projects	SCL070047	\$ -	\$ -	\$ -	\$ -	\$ -
	VTA: Purchase 228 Bus Catalyst Devices	SCL030021	\$ 3,189,000	\$ -	\$ 3,189,000	\$ -	\$ 3,189,000
	VTA: Satellite Phones	SCL050066	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
	Caltrain Service Improvement Project in SCL	SCL050035	\$ 35,000,000	\$ -	\$ 35,000,000	\$ -	\$ 4,243,000
	CCTV/Video/Laser Intrusion. Detect. Systems	SCL050048	\$ 1,423,276	\$ -	\$ 1,423,276	\$ -	\$ -
	Chaboya Division Bus wash	SCL070031	\$ 996,294	\$ -	\$ 996,294	\$ -	\$ -
	De Anza Transit Center Enhancements	SCL050047	\$ 4,833,233	\$ -	\$ 4,833,233	\$ -	\$ -
	FY2006 VPP Program - Studies	SCL070035	\$ 951,000	\$ -	\$ 951,000	\$ -	\$ -
	Palo Alto Intermodal Transit Center	JPB010001	\$ 2,589,990	\$ -	\$ 2,589,990	\$ -	\$ 2,097,990
	Procure Paratransit Vehicles	SCL050062	\$ 3,295,000	\$ -	\$ 3,295,000	\$ -	\$ -
	SCVTA - CMA Planning Activities	SCL978008	\$ 7,997,479	\$ -	\$ 7,997,479	\$ -	\$ 4,904,479
	Small Bus Operating Facility Upgrades	SCL070033	\$ 2,016,000	\$ -	\$ 2,016,000	\$ -	\$ -
	SR 87 - Branham Lane to Julian Street Landscaping	SCL070041	\$ 4,620,000	\$ -	\$ 4,620,000	\$ -	\$ -
	Transit Security Program	SCL070029	\$ 942,050	\$ -	\$ 942,050	\$ -	\$ 742,050
	Upgrade Light Rail Station Public Address System	SCL070032	\$ 1,506,854	\$ -	\$ 1,506,854	\$ -	\$ -
	VTA: Transit Security Enhancements	SCL070030	\$ 2,086,349	\$ -	\$ 2,086,349	\$ -	\$ -
	I-880 - SR 237/Dixon Landing Replacement Planting	SCL990002	\$ 1,336,000	\$ -	\$ -	\$ 1,336,000	\$ -
	US 101 / Capitol-Yerba Buena I/C Modifications	SCL050034	\$ 63,115,000	\$ -	\$ -	\$ 63,115,000	\$ -
	BRT Strategic Plan	SCL070044	\$ 907,500	\$ 120,000	\$ 787,500	\$ -	\$ -
	Guaranteed Ride Home Program	SCL990053	\$ 6,769,782	\$ 297,000	\$ 6,472,782	\$ -	\$ 6,172,782
	Zero Emission Bus Demonstration Project	SCL010023	\$ 17,941,913	\$ 392,000	\$ 17,549,913	\$ -	\$ 9,996,913
	Cameras on Buses	SCL070048	\$ 527,428	\$ 527,428	\$ -	\$ -	\$ -
	Planning, Programming and Monitoring	SCL010004	\$ 2,595,000	\$ 547,000	\$ 2,048,000	\$ -	\$ 499,000
	VTA: LRT Crossovers & Switches	SCL050050	\$ 630,000	\$ 630,000	\$ -	\$ -	\$ -
	Paratransit Vehicles	SCL070046	\$ 746,213	\$ 746,213	\$ -	\$ -	\$ -
	Guadalupe OCS Rehab. & Replacement Program	SCL090034	\$ 925,000	\$ 925,000	\$ -	\$ -	\$ -
	I-880 Coleman Avenue I/C Reconfiguration.	SCL010019	\$ 77,846,150	\$ 977,000	\$ 76,869,150	\$ -	\$ 75,341,000
	SR 17 SB/Hamilton Avenue off ramp Widening	SCL090028	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -
	SR 87/Capitol/Narvaez Interchange Improvements	SCL090020	\$ 10,000,000	\$ 1,000,000	\$ -	\$ 9,000,000	\$ -
	VTA: ADA Bus Stop Improvements	SCL050045	\$ 2,082,546	\$ 1,103,633	\$ 978,913	\$ -	\$ -
	Abatement of light Rail Left-hand Turn and Intrusi	SCL070045	\$ 1,510,176	\$ 1,510,176	\$ -	\$ -	\$ -
	US 101 / Mabury New Interchange	SCL070004	\$ 20,000,000	\$ 1,900,000	\$ 350,000	\$ 17,750,000	\$ -
	SR 237/North 1st Street Interchange Improvements	SCL090023	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -
	US101/4th St overpass & 4th /Zanker/Skyport	SCL050085	\$ 7,000,000	\$ 2,000,000	\$ -	\$ 5,000,000	\$ -
	WB SR 237 on-ramp widening	SCL090024	\$ 9,000,000	\$ 2,000,000	\$ -	\$ 7,000,000	\$ -
	SR-152/SR-156 Interchange Improvements.	SCL010040	\$ 45,052,531	\$ 2,384,000	\$ 42,668,531	\$ -	\$ 4,993,000
	I-880 Soundwall	SCL010038	\$ 2,618,000	\$ 2,618,000	\$ -	\$ -	\$ -
	I-880/Montague Expressway interchange Improvements	SCL090015	\$ 58,000,000	\$ 3,000,000	\$ -	\$ 55,000,000	\$ -
	I-680 Soundwall -Capitol Expwy to Mueller	SCL010037	\$ 3,860,000	\$ 3,860,000	\$ -	\$ -	\$ -
	I-280 Soundwall	SCL010035	\$ 3,944,000	\$ 3,944,000	\$ -	\$ -	\$ -
	VTA - Rail Replacement Program	SCL050002	\$ 8,606,751	\$ 4,886,251	\$ 3,720,500	\$ -	\$ -
	SR 85/Cottle Road Interchange Improvements	SCL090022	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -
	SR 85 NB to SR 237 EB Connector Ramp Improvements	SCL090021	\$ 26,000,000	\$ 6,000,000	\$ -	\$ 20,000,000	\$ -
	US 101 / Blossom Hill I/C Reconst & Road Widening	SCL030006	\$ 7,139,000	\$ 7,139,000	\$ -	\$ -	\$ -

All Projects in the TIP

1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification

2) Please review the projects highlighted in blue as well?

LS&RWG - 09/10/09: Item 6B

PROGRAMMED_AMOUNT

SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	VTA: Rail Substation Rehab/Replacement	SCL050049	\$ 8,555,352	\$ 7,762,500	\$ 792,852	\$ -	\$ -
	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	SCL090025	\$ 34,000,000	\$ 7,800,000	\$ -	\$ 26,200,000	\$ -
	SR 237/I-880 Express Connectors	SCL090029	\$ 7,960,000	\$ 7,960,000	\$ -	\$ -	\$ -
	I-880 Corridor Improvement Project	SCL070008	\$ 9,208,000	\$ 8,708,000	\$ 500,000	\$ -	\$ -
	Blossom Hill Rd/Monterey Hwy Ped O/C	SCL070019	\$ 10,500,000	\$ 9,270,000	\$ 1,230,000	\$ -	\$ -
	Grade-Separated Pedestrian Crossing	SCL090031	\$ 9,350,000	\$ 9,350,000	\$ -	\$ -	\$ -
	VTA: ADA Operating Set Aside	SCL050046	\$ 22,167,497	\$ 9,418,825	\$ 12,748,672	\$ -	\$ -
	Replace Bus Fareboxes	SCL050044	\$ 10,513,776	\$ 10,513,776	\$ -	\$ -	\$ -
	SR 85 Express Lanes	SCL090030	\$ 60,800,000	\$ 10,800,000	\$ -	\$ 50,000,000	\$ -
	SR 25/Santa Teresa Blvd/US 101 IC	SCL070003	\$ 233,000,000	\$ 19,900,000	\$ 4,500,000	\$ 208,600,000	\$ -
	Santa Clara County HOT Lane Project	SCL070018	\$ 34,000,000	\$ 30,000,000	\$ 4,000,000	\$ -	\$ -
	Guadalupe Corridor LRT Platform Rehab & Retrofit	SCL030005	\$ 64,209,108	\$ 32,077,953	\$ 32,131,155	\$ -	\$ 773,364
	San Jose International Airport People Mover	SCL090019	\$ 512,000,000	\$ 47,000,000	\$ -	\$ 465,000,000	\$ -
	US 101 / Tully Road Interchange Modifications	SCL050033	\$ 62,975,000	\$ 53,105,000	\$ 9,870,000	\$ -	\$ 3,220,000
	Garvee Debt. Srv. - SCL010019, SCL990030-31	SCL030012	\$ 173,966,631	\$ 63,650,000	\$ 62,016,631	\$ 48,300,000	\$ 14,615,350
	VTA - Standard & Small Bus Replacement	SCL050001	\$ 105,871,784	\$ 86,130,784	\$ -	\$ 19,741,000	\$ -
	I-880 Widening - SR237 to US101	SCL070016	\$ 95,000,000	\$ 89,500,000	\$ 5,500,000	\$ -	\$ -
	VTA: Preventive Maintenance	SCL990046	\$ 382,007,476	\$ 94,121,187	\$ 287,886,289	\$ -	\$ 183,544,350
	US 101 Aux/HOT Lanes - SR 85 to SM County Line	SCL070024	\$ 102,300,000	\$ 98,724,000	\$ 3,534,000	\$ 42,000	\$ -
	I-880/I-280/Stevens Creek I/C Improvements	SCL070002	\$ 108,685,000	\$ 100,685,000	\$ 8,000,000	\$ -	\$ -
	Santa Clara/Alum Rock Transit Improvement/BRT	SCL090001	\$ 114,817,190	\$ 102,278,500	\$ 12,538,690	\$ -	\$ -
	Capitol Expressway LRT Ext: Downtown to E. Valley	SCL050009	\$ 334,256,000	\$ 256,517,000	\$ 77,739,000	\$ -	\$ 52,166,000
	BART - Warm Springs to San Jose Extension	BRT030001	\$ 7,587,000,000	\$ 727,679,400	\$ 420,592,546	\$ 6,438,728,054	\$ 4,693,896
VTA Total			\$ 10,542,884,914	\$ 1,939,458,626	\$ 1,168,614,234	\$ 7,434,812,054	\$ 373,334,759
Walnut Creek	Walnut Creek - Treat Blvd Rehabilitation	CC-050060	\$ 1,490,000	\$ -	\$ 1,490,000	\$ -	\$ -
	Ygnacio Valley Road Ped/Bike Trail.	CC-050031	\$ 1,076,000	\$ 1,076,000	\$ -	\$ -	\$ -
	Geary Rd Widening Ph. 3	CC-070050	\$ 7,950,000	\$ 7,950,000	\$ -	\$ -	\$ -
Walnut Creek Total			\$ 10,516,000	\$ 9,026,000	\$ 1,490,000	\$ -	\$ -
WCCTA	Replace (2) 1999 Medium DR Vehicles	CC-030042	\$ 66,393	\$ -	\$ 66,393	\$ -	\$ 66,393
	WCCTA: Addition of Electronic Fareboxes	CC-070088	\$ 119,509	\$ -	\$ 119,509	\$ -	\$ 119,509
	CARB Filter Mitigation	CC-050051	\$ 275,000	\$ -	\$ 275,000	\$ -	\$ -
	Preventive Maintenance Program	CC-030025	\$ 1,781,443	\$ -	\$ 1,781,443	\$ -	\$ 783,000
	Replace (6) 1988 35" revenue vehicles	CC-050050	\$ 2,681,243	\$ -	\$ 2,681,243	\$ -	\$ -
	Replace 10 2002 Paratransit Vehicles	CC-050039	\$ 917,395	\$ -	\$ 917,395	\$ -	\$ -
	Site Security Upgrade	CC-070095	\$ 75,949	\$ 75,949	\$ -	\$ -	\$ -
	WCCTA - Replace Mobile Column Bus Lifts	CC-090038	\$ 77,665	\$ 77,665	\$ -	\$ -	\$ -
	WCCTA: ADA Paratransit Operating Subsidy	CC-990045	\$ 901,524	\$ 279,687	\$ 621,837	\$ -	\$ 207,524
	Hercules Intermodal Station Improvements	CC-050074	\$ 1,613,895	\$ 473,225	\$ 1,140,670	\$ -	\$ -
	Purchase of Fully Validating Fareboxes	CC-070091	\$ 501,120	\$ 501,120	\$ -	\$ -	\$ -
WCCTA Total			\$ 9,011,136	\$ 1,407,646	\$ 7,603,490	\$ -	\$ 1,176,426
WCCTAC	Bay Trail Gap Closure	CC-070060	\$ 1,510,000	\$ 1,510,000	\$ -	\$ -	\$ -
	San Pablo Ave Corridor Improvements	CC-070058	\$ 1,650,000	\$ 1,000,000	\$ 650,000	\$ -	\$ -
WCCTAC Total			\$ 3,160,000	\$ 2,510,000	\$ 650,000	\$ -	\$ -
Windsor	US 101/Arata Lane Interchange Modifications	SON970101	\$ 10,617,000	\$ -	\$ 10,617,000	\$ -	\$ 7,338,000
	Windsor - Conde Lane and Hembree Lane Rehab	SON050028	\$ 362,600	\$ -	\$ 362,600	\$ -	\$ -
	Windsor - Old Redwood Highway Rehabilitation	SON050013	\$ 633,000	\$ -	\$ 633,000	\$ -	\$ -
	Windsor Road Pedestrian Enhancements	SON070003	\$ 270,000	\$ -	\$ 270,000	\$ -	\$ -
	Windsor - Old Redwood Hwy Pedestrian Linkages	SON070005	\$ 428,000	\$ 350,000	\$ 78,000	\$ -	\$ -
Windsor Total			\$ 12,310,600	\$ 350,000	\$ 11,960,600	\$ -	\$ 7,338,000
WTA	Ferry Service - Alameda	MTC050026	\$ 12,641,250	\$ -	\$ 12,641,250	\$ -	\$ -
	Spare Vessels	MTC050031	\$ 12,001,000	\$ -	\$ 12,001,000	\$ -	\$ 12,000,000
	WTA Ferry Expansion Studies.	MTC050028	\$ 11,000,000	\$ -	\$ 11,000,000	\$ -	\$ 7,000,000
	WETA: Harbor Bay Dredging Survey	REG090054	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -
	WETA: Preventative Maintenance	REG090050	\$ 183,050	\$ 183,050	\$ -	\$ -	\$ -
	WETA: Ferry Major Component Replacement	REG090057	\$ 540,000	\$ 540,000	\$ -	\$ -	\$ -
	WETA: Clay St. Float Replacement	REG090056	\$ 970,000	\$ 970,000	\$ -	\$ -	\$ -
	Ferry Service for South San Francisco	MTC050030	\$ 45,937,867	\$ 1,341,170	\$ 44,596,697	\$ -	\$ -
	Main Street Barge Replacement	ALA090032	\$ 2,063,000	\$ 2,063,000	\$ -	\$ -	\$ -
	WETA: Ferry Propulsion System Replacement	REG090055	\$ 3,030,000	\$ 3,030,000	\$ -	\$ -	\$ -
	Ferry Infrastructure btw Treasure Island and SF	SF-090014	\$ 57,130,000	\$ 6,130,000	\$ -	\$ 51,000,000	\$ -
	Ferry Service - Berkeley/Albany	MTC050027	\$ 31,994,000	\$ 15,875,000	\$ 16,119,000	\$ -	\$ -

All Projects in the TIP

- 1) For Projects highlighted in Yellow - Have they been completed and can they be archived/removed from the TIP? If they should remain in the TIP, please provide adequate justification
 2) Please review the projects highlighted in blue as well?

PROGRAMMED_AMOUNT							
SPONSOR	PROJECT NAME	TIP ID	Grand Total	2009 TIP Total (FY2009, FY2010, FY2011, FY2012)	Prior Year Total (All Funding Prior to FY 2009)	Later Year Total (All Funding after FY 2012)	Prior Year Total (All Funding Prior to FY 2005)
	Treasure Island Ferry Service	REG070003	\$ 19,250,000	\$ 19,250,000	\$ -	\$ -	\$ -
	Richmond Ferry Service	CC-070062	\$ 22,000,000	\$ 22,000,000	\$ -	\$ -	\$ -
	SF Ferry Terminal/Berthing Facilities	MTC050029	\$ 25,000,000	\$ 24,000,000	\$ 1,000,000	\$ -	\$ -
	Hercules Ferry Service	CC-070064	\$ 31,000,000	\$ 31,000,000	\$ -	\$ -	\$ -
WTA Total			\$ 274,815,167	\$ 126,457,220	\$ 97,357,947	\$ 51,000,000	\$ 19,000,000
Yountville	Yountville SR 29 Bicycle Safety Improvements	NAP090001	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ -
Yountville Total			\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ -
Grand Total			\$ 56,710,131,457	\$ 17,766,117,155	\$ 22,959,565,248	\$ 15,984,449,054	\$ 11,481,535,897