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## *Memorandum*

TO: Operations Committee

DATE: September 4, 2009

FR: Executive Director

W.I.: 1236

RE: MTC SAFE Resolution No. 54 – SR-12 Corridor Study

Staff requests that this Committee refer SAFE MTC Resolution No. 54 to the Authority for approval to accept \$500,000 from the California Department of Transportation (Caltrans) to supplement a traffic and safety study of the SR-12 corridor.

### **Background**

Staff has been working with Caltrans Districts 3, 4 and, 10, Solano Transportation Authority (STA), Sacramento Area Council of Governments (SACOG), and San Joaquin Council of Governments (SJCOG) to develop a comprehensive scope of work to prepare an operational and safety study of SR-12, from SR-29 in Napa County to I-5 in San Joaquin County. This multi-jurisdictional study will identify existing deficiencies and long term needs for this vital inter-regional east-west corridor.

MTC SAFE's role in this project, at the request of the project stakeholders, is to serve as the contract manager, utilizing traffic consultant services already under contract with MTC SAFE. Caltrans will be the project lead for this study with the support of all stakeholders involved. As project manager, Caltrans' lead responsibilities include ensuring overall study objectives are met, coordinating stakeholders, scheduling and facilitating meetings, and reviewing the content and accuracy of deliverables. In addition, all stakeholders' roles include continued participation in the study and review of deliverables in the time allocated.

The overall project cost is \$956,000. Funding beyond Caltrans' \$500,000 contribution will be shared among STA, SACOG, SJCOG, and MTC based on mileage within each agency's jurisdiction.

**Recommendation**

Staff recommends that this Committee refer MTC SAFE Resolution No. 54 to the Authority for approval.

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Steve Heminger

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