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Memorandum

TO: BATA Oversight Committee

DATE: September 2, 2009

FR: Executive Director

W. I. 1253

RE: Contract Amendment – FasTrak® Strategic Plan Improvement Project Design and Engineering Services: URS Corporation

As part of FasTrak® Strategic Plan 2009 Update, BATA executed a task order with URS Corporation to perform planning, engineering, and design services for the infrastructure improvements at the San Francisco-Oakland Bay Bridge. Over the course of the project development, BATA and Caltrans staffs have added project elements (e.g. design for installation of Changeable Message Signs and fixed signs at the toll plaza canopies, design for installation of lane delineators and lane striping, etc.) that were not part of the original project scope. Therefore, staff is requesting to add funding to the URS contract to provide adequate funding for the design services support through April 2010. The estimated budget for URS to complete the required project design work and provide engineering support during construction is estimated to be \$525,000.

Recommendation

Staff recommends that the Committee authorize the Executive Director to negotiate and enter into a contract amendment with URS Corporation for the preparation of design plans for infrastructure improvements to the toll plazas of the state-owned bridges in an amount not to exceed \$525,000.

Steve Heminger

SH: sb

REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.: 1253

Vendor: URS Corporation, San Jose, CA

Work Project Title: On Call Design Services

Purpose of Project: Provide staffing to perform Design Services on design projects.

Brief Scope of Work: Provide design services related to FasTrak[®] Strategic Plan 2009 Update Improvement Project

Project Cost Not to Exceed: This amendment - \$525,000. (Current contract amount \$2,730,960)

Funding Source: Toll Bridge Rehabilitation Funds

Fiscal Impact: Project costs are consistent with funds programmed and budgeted in the BATA Toll Bridge Rehabilitation Program

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with URS Corporation to provide Design Services for FasTrak[®] Strategic Plan Improvement Project, and the Chief Financial Officer is directed to set aside funds up to \$525,000 for such contract amendment.

BATA Oversight Chair: _____
Bill Dodd

Approved: Date: September 9, 2009