

## Metropolitan Transportation Commission Programming and Allocations Committee

October 14, 2009

Item Number 2g

### Revisions to the First and Second Cycle Lifeline Programs of Projects, Resolution Nos. 3788, Revised and 3881, Revised

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**Subject:** Revisions to the First and Second Cycle Lifeline Programs of Projects, Res. 3788, Revised and Res. 3881, Revised

**Background:** The Lifeline Transportation Program (LTP) is intended to improve mobility for low-income residents of the Bay Area, and is being administered by the CMA's at the local level. Each county has a funding target based on the county's share of the region's total population below the poverty level.

In December 2006, the Commission adopted Resolution 3788, which approved the First Cycle Lifeline Transportation Program of Projects. Funding for the program totals \$18.2 million, using federal Congestion Mitigation Air Quality (CMAQ) and Job Access and Reverse Commute (JARC) funds, and State Transit Assistance (STA) funds. The First Cycle Program of Projects was subsequently revised several times to incorporate county selection processes that occurred later than the original First Cycle programming deadlines and other revisions.

In January 2009, MTC adopted Resolution 3881, which approved the Tier 1 Program of Projects for the Second Cycle Lifeline Transportation Program funded with STA, Proposition 1B Transit, and JARC funds. The Second Cycle Program of Projects was subsequently revised in May 2009 to reflect the revised FY 2009 state budget, which included an approximate 25% reduction in STA funds. As of May, San Francisco, Santa Clara, and San Mateo Counties had unprogrammed balances for Tier 1 totaling \$4.6 million.

MTC staff recommends the following revision to reflect three changes to the First and Second Cycle Lifeline Programs:

Revision to First Cycle Program of Projects:

- Change the project sponsor for the Ways to Work Auto Loan Program in San Mateo County from San Mateo County to the project's subcontractor, Family Service Agency of San Mateo County, to expend the remaining \$46,259 of programmed funds. This change is proposed at the request of the project sponsor.

Revisions to Second Cycle Program of Projects:

- Add \$752,440 in STA funds to the rescoped Balboa Park BART/Muni Station Project in San Francisco County. This project, which is already under construction, was rescoped after the original project was awarded federal stimulus funds, and will provide additional safety improvements for pedestrians accessing the Balboa Park Station.

- Program \$3.5 million in available Proposition 1B funds to Santa Clara County projects selected following the Santa Clara County Lifeline Program Administrator in their spring 2009 Supplemental Second Cycle call for projects.

Programming funds to these projects fully utilizes the Tier 1 unprogrammed Lifeline balances in San Francisco and Santa Clara Counties.

Second Cycle Unprogrammed Balances: San Mateo County has an unprogrammed balance of \$146,000 in Proposition 1B funds for Tier 1. The intent is for this balance to be programmed under Tier 2 of the Lifeline Program later this year. Napa and Sonoma counties are in the process of applying to Caltrans for their unprogrammed small urbanized area JARC funds.

**Issues:** None.

**Recommendation:** Refer MTC Resolution No. 3788, Revised, and MTC Resolution No. 3881, Revised, to the Commission for approval.

**Attachments:** MTC Resolution No. 3788, Revised, Attachment A  
MTC Resolution No. 3881, Revised, Attachment A

Date: January 28, 2009  
W.I.: 1311  
Referred by: PAC  
Revised: 05/27/09–C  
10/28/09–C

ABSTRACT

Resolution No. 3881, Revised

This resolution adopts the FY 2009 through FY 2011 Program of Projects for MTC's Second-Cycle Lifeline Transportation Program, funded with State Transit Assistance (STA), Proposition 1B Transit and Job Access Reverse Commute (JARC) funds.

The evaluation criteria established in Resolution 3860 were used by the county entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — Second-Cycle Lifeline Transportation Program of Projects -  
FY 2009-2011

This resolution was revised on May 27, 2009 to amend Attachment A to incorporate changes to STA-funded projects based on STA reductions in the final FY 09 state budget, and adds two new projects – new transit and shuttle service in Napa County and a SamTrans bus purchase in San Mateo County.

This resolution was revised on October 28, 2009 to amend Attachment A to revise and add STA funds to the Balboa Park Station entrance project in San Francisco County and to incorporate Proposition 1B-funded projects in Santa Clara County.

Further discussion of this action is contained in both the MTC Executive Director's Memorandum to the Programming and Allocations Committee and the Programming and Allocations Committee summary sheet dated January 14, 2009, May 13, 2009, and October 14, 2009.

### Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes
				STA	Tier 1 1B	JARC		
<b>Alameda County</b>								
1	San Leandro LINKS Shuttle	Transportation Management Organization	Provide service from San Leandro BART to employment and family services in San Leandro			405,000	405,000	
2	Quicker, Safer Trip to the Library	BART/Oakland Public Library - West Oakland	Continued shuttle service for Oakland pre-school and schoolchildren, teachers and parents to the W. Oakland Library	219,000			219,000	(c)
3	AC Transit existing service preservation in communities of concern	AC Transit	Continue existing services on Lines 63, 47, 40, 91, 93 serving Alameda, Oakland, San Leandro, Ashland, Cherryland, San Leandro, and S. Hayward	4,219,210			4,219,210	
4	Neighborhood bicycle centers	East Bay Bicycle Coalition/Cycle of Change	Fund bike distribution and education programs in Oakland and Alameda			314,000	314,000	
5	WHEELS Route 14 Service Provision	LAVTA	Continue service from residential Livermore to downtown business areas and regional transit to Livermore Transit Center	89,000		67,494	156,494	(c)
6	Ashby BART Station elevator	BART	Install elevator at the Ashby BART Station in conjunction with the Ed Roberts Campus		2,000,000		2,000,000	(a)
7	Bus shelters	LAVTA	Install bus shelters		100,000		100,000	(a)
8	Bus purchase	AC Transit	Purchase AC Transit rolling stock buses		2,998,588		2,998,588	(a)
<b>County Bid Target</b>				<b>4,527,210</b>	<b>5,098,588</b>	<b>786,582</b>	<b>10,412,380</b>	
<b>Proposed Programming</b>				<b>4,527,210</b>	<b>5,098,588</b>	<b>786,494</b>	<b>10,412,292</b>	
<b>Unprogrammed Balance</b>				<b>-</b>	<b>-</b>	<b>88</b>	<b>88</b>	

## Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes
				STA	Tier 1 1B	JARC		
<b>Contra Costa</b>								
9	Operating Funding for low income access to health care	Tri-Delta ECCTA	Maintain service on Route 201, which provides service between Bay Point, and central county destinations including medical centers, schools, BART and Sun Valley Mall	118,687		96,759	215,446	
10	Continued operation of County Connection Lifeline routes	CCCTA	Preserve frequency and coverage of Routes 114, 111 & 314 serving the Monument Corridor and BART, as well as Routes 108, 116, 118 and 308 serving downtown Martinez, medical clinics, County offices, Diablo Valley College, and BART.	627,086		120,395	747,481	
11	Continued operation of WestCAT C3 Route	WestCAT	Continue C3 service, operating between the Hercules Transit Center & Contra Costa College, with timed connections to Route 11 that operates into Crockett & Rodeo.	338,115		21,253	359,368	
12	Maintain existing Lifeline services in western Contra Costa County	AC Transit	Sustain existing AC Transit services in west Contra Costa County Communities of Concern. These routes connect residents to employment centers, retail establishments, schools, social service agencies, and health care.	1,290,604		120,436	1,411,040	
13	Bus Shelters	Tri-Delta ECCTA	Procure and install bus shelters and related facilities such as signage, schedule holders, trash receptacles, lighting and minor site improvements in the Pittsburg/Bay Point/Antioch and Brentwood communities of concern.		200,000		200,000	
14	Rolling Stock for County Connection Lifeline routes	CCCTA	Provide funds for replacement rolling stock to preserve service on Routes 108, 111, 114, 116, 118, 308, and 314 serving communities of concern		844,805		844,805	
15	Rolling Stock for WestCAT Lifeline route	WestCAT WCCTA	Vehicle replacement for Route C3 (see project 11)		69,785		69,785	
16	BART Bay Point/Pittsburg station improvements	BART	Increase lighting throughout the bus intermodal area of the station, and provide static and real time transit information for both bus and BART patrons.		320,000		320,000	
17	BART Richmond Station Improvements	BART	Make improvements to the intermodal zone at the Richmond Transit Village (upgrading 13 existing bus shelters and resurfacing the intermodal area).		482,251		482,251	
18	County Connection Martinez bus stop improvements and access	CCCTA	Construct an ADA-accessible bus stop, provide bus stop seating at 15 locations, provide transit access improvements and provide two pedestrian-activated lighted crosswalks in Martinez.		100,000		100,000	
<b>County Bid Target</b>				<b>2,374,491</b>	<b>2,016,841</b>	<b>358,843</b>	<b>4,750,175</b>	
<b>Proposed Programming</b>				<b>2,374,492</b>	<b>2,016,841</b>	<b>358,843</b>	<b>4,750,176</b>	
<b>Unprogrammed Balance</b>				<b>(1)</b>	<b>-</b>	<b>-</b>	<b>(1)</b>	

### Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes
				STA	Tier 1 1B	JARC		
<b>Marin</b>								
19	Marin City Transit Hub and Donohue Street ADA improvements	Marin County	Build sheltered community bus stop and transit hub with user amenities including safety lighting, landscaping, informational kiosks, seating, passenger shelter and bike racks.			77,510	77,510	
20	Marin City Community shuttle loop and service to Marin General Hospital	Marin Transit	Provide hourly, day-time service from Marin City to Marin General Hospital and nearby medical offices in Greenbrae.	279,890			279,890	(d)
21	Canal Neighborhood transit & Ped Access & safety improvements - phase 2	San Rafael	Provide safe path to transit, improve nonmotorized access and improve traffic operations at 7 intersections in Canal neighborhood of San Rafael.	-	435,638		435,638	(d)
22	Ride to school for parents	San Rafael City Schools	Provide regularly scheduled shuttle service (transportation to school meetings and events) for Canal residents who currently have no transportation access to San Pedro Elementary School.	233,000			233,000	(d)
				<b>County Bid Target</b>	<b>512,890</b>	<b>435,638</b>	<b>77,510</b>	<b>1,026,038</b>
				<b>Proposed Programming</b>	<b>512,890</b>	<b>435,638</b>	<b>77,510</b>	<b>1,026,038</b>
				<b>Unprogrammed Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Napa</b>								
23	Rolling stock acquisition	NCTPA	Bus purchase for replacement rolling stock		274,290		274,290	
24	Napa Shuttle, FlexRIDE Shuttle and VINE Express	NCTPA	Operating assistance for the Napa Shuttle, FlexRIDE Shuttle and VINE Express. These programs provide service to low-income residents, including senior and disabled populations, and provide transportaiton to training, jobs and services.	322,931			322,931	added 5/27/09
				<b>County Bid Target</b>	<b>322,931</b>	<b>274,290</b>	<b>84,494</b>	<b>681,715</b>
				<b>Proposed Programming</b>	<b>322,931</b>	<b>274,290</b>	<b>-</b>	<b>597,221</b>
				<b>Unprogrammed Balance</b>	<b>-</b>	<b>-</b>	<b>84,494</b>	<b>84,494</b>
<b>San Francisco County</b>								
25	Shopper Shuttle	MTA	Provide a twice-monthly group van shopping service to low-income seniors and persons with disabilities who have difficulty using public transit for shopping needs	1,560,000			1,560,000	
26	Route 108 Treasure Island Enhanced Service	MTA	Continue providing more frequent peak period and all-night service on Route 108	262,228			262,228	
27	Route 29 Reliability Improvement Project	MTA	Continue providing extra buses on Route 29 to increase reliability, reduce pass-ups, relieve over-crowding and address schedule adherence problems	293,717		433,483	727,200	
28	Persia Triangle Transit Access Improvements Project	MTA	Build bus bulbs, consolidate bus stops and change traffic circulation to improve pedestrian access to transit, conditions at bus stops and transit connectivity		802,734		802,734	
29	Randolph/Farallones/ Orizaba Transit Access Project	MTA	Install a transit bulb island and sidewalk curb cuts to improve pedestrian safety and M-Line light rail vehicle operations		480,000		480,000	
30	Balboa Park Station Eastside Connections Project	BART	Construct a safe and accessible walkway across BART tracks to the Muni Metro boarding area on the east side of Balboa Park BART station	752,440	1,153,610		1,906,050	revised 10/28/09
				<b>County Bid Target</b>	<b>2,868,385</b>	<b>2,436,344</b>	<b>433,483</b>	<b>5,738,212</b>
				<b>Proposed Programming</b>	<b>2,868,385</b>	<b>2,436,344</b>	<b>433,483</b>	<b>5,738,212</b>
				<b>Unprogrammed Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes
				STA	Tier 1 1B	JARC		
<b>San Mateo</b>								
31	East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	This project contains 4 elements - (1) Maintain East Palo Alto Youth Shuttle (2) Maintain funding for EPA Mobility Manager (3) Improve up to 4 EPA bus stop shelters, benches and amenities (4) Plan for shuttle operations for the Dumbarton Rail station area plan	207,454	72,000	139,393	418,847	
32	Bayshore Shuttle Service	Daly City	Implement a free circulator shuttle service connecting Daly City's Bayshore neighborhood with transit and essential destinations in western Daly City. The shuttle will operate 10 hours on weekdays, expanding in the second year to add 6 hours of service on weekends.	368,929			368,929	
33	Route 280	Samtrans	Maintain Route 280, which serves CalWorks clusters and essential destinations for the residents of East Palo Alto.	415,935			415,935	
34	Route 17	Samtrans	Maintain Route 17, which serves the Half Moon Bay area, to add service during the peak commute period, new Sunday service and extended evening hours.	356,393			356,393	
35	Van purchase and operations for shelter resident transportation	Shelter Network	Purchase van and provide on-demand service for residents of four homeless shelters in San Mateo County.		28,000	64,430	92,430	
36	Fixed-Route 17 Bus Procurement	Samtrans	Bus purchase for Route 17		900,000		900,000	added 5/27/09
<b>County Bid Target</b>				<b>1,348,711</b>	<b>1,145,565</b>	<b>203,823</b>	<b>2,698,099</b>	
<b>Proposed Programming</b>				<b>1,348,711</b>	<b>1,000,000</b>	<b>203,823</b>	<b>2,552,534</b>	
<b>Unprogrammed Balance</b>				<b>-</b>	<b>145,565</b>	<b>-</b>	<b>145,565</b>	

<b>Santa Clara County</b>								
37	Bus Lines 17 & 14 in Gilroy	SCVTA	Improve community bus services on Lines 14 & 17 in Gilroy by operating as two-way routes	984,982			984,982	
38	Family Transportation Services	Outreach & Escort	Maintain funding to the Family Transportation Services (FTS) Program (Guaranteed Ride Home & Vehicle Repair). A new program will be added - Reach Out, which will expand the FTS to include demand-response transportation regardless of income or employment status	998,292		632,276	1,630,568	(b)
39	Together We Ride	Outreach & Escort	Provide transportation to homeless families, veterans, emancipated foster youth, political refugees and other vulnerable populations. Transit capital funds to purchase hybrid sedans and small wheelchair-lift equipped buses for multiple rider groups	887,785	2,100,741		2,988,526	revised 10/28/09
40	Senior Transportation	Outreach & Escort	Maintain funding for program providing seniors with a menu of transportation options, such as demand-response rides, individualized transportation plans and a volunteer driver program	1,251,057			1,251,057	
41	Hybrid Bus Purchase	SCVTA	Purchase hybrid transit buses to replace aging models in order to prevent service delays and run cancellations and reduce fuel consumption and greenhouse gas effects		1,400,494		1,400,494	added 10/28/09
<b>County Bid Target</b>				<b>4,122,116</b>	<b>3,501,235</b>	<b>632,276</b>	<b>8,255,627</b>	
<b>Proposed Programming</b>				<b>4,122,116</b>	<b>3,501,235</b>	<b>632,276</b>	<b>8,255,627</b>	
<b>Unprogrammed Balance</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

**Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)**

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes	
				STA	Tier 1 1B	JARC			
<b>Solano</b>									
41	Route 85	Vallejo	Sustain intercity Route 85 which serves downtown Vallejo, Baylink Ferry, Sereno Transit Center, Discovery Kingdom, Green Valley Shopping Area, Solano Community College in Fairfield, and Solano Mall.	375,000			375,000		
42	Route 1	Vallejo	Sustain Route 1 which connects downtown Vallejo with Vallejo Middle and Senior High schools, South Vallejo Community Shopping Centers, the Curtola Park and Ride and Sonoma Boulevard.	600,000			600,000		
43	Saturday/Weekday Service	Dixon	Maintain the current dial-a-ride service for Dixon Read-Ride on weekdays and Saturday.	69,776			69,776		
44	Replacement Van	Dixon	Capital Funding for the replacement of one 18 passenger Type III paratransit bus for the Dixon Read-Ride general public Dial-a-Ride system.		60,000		60,000		
45	Bus Shelters	Fairfield/Suisun Transit	Improve 30 sites that include installation/repair of transit shelters, ADA curb cuts, concrete work, installation of benches, and other transit friendly amenities such as lighting and transit information.		300,000		300,000		
46	Bus Shelters	Vallejo	Replace, install and enhance, up to 65 bus shelters and bus stops including amenities such as solar lighting, trash receptacles, signage and benches.		361,010		361,010		
47	Bus Shelters	Vacaville	Procurement and installation of transit amenities within 5 low-income/senior/elderly communities in Vacaville. Transit amenities include bus shelters with benches, trash receptacles, map/schedule display cases, solar lighting, and solar anti-graffiti warning		109,800		109,800		
48	Van Replacement	Dixon	Replacement of one 18-passenger Type III paratransit bus for the Dixon Read-Ride Dial-a-Ride system.		15,000		15,000		
49	Replacement Vehicles	Fairfield/Suisun Transit	Replace 2 paratransit vans with two higher capacity paratransit vans. The new vehicles will be able to hold 18 passengers and 4 wheelchairs.		41,600		41,600		
50	Solano Community College Project	Vallejo Transit	Provide service to Solano Community College, as well as other employment and service destinations			250,000	250,000	(c)	
51	DRIVES/CARS Programs	Benicia Community Action Center	Provides down payments for cars to low-income applicants. Funds will also be used for repairs to vehicles donated to the program.			30,000	30,000	(c)	
52	Installation of Bicycle Racks	Fairfield/Suisun Transit	Install bike racks on 12 coaches to accommodate riders who need to use multiple travel modes to get to work and other destinations			45,000	45,000	(c)	
53	Route 2 Frequency Improvements	Fairfield/Suisun Transit	Develop new service alignment, uncoupling Route 2 from Travis Air Force Base (AFB) and establishing a new Travis AFB shuttle, improving service and increasing access to jobs			91,834	91,834	(c)	
				<b>County Bid Target</b>	<b>1,044,776</b>	<b>887,410</b>	<b>416,834</b>	<b>2,349,020</b>	
				<b>Proposed Programming</b>	<b>1,044,776</b>	<b>887,410</b>	<b>416,834</b>	<b>2,349,020</b>	
				<b>Unprogrammed Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

### Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes
				STA	Tier 1 1B	JARC		
<b>Sonoma County</b>								
54	Bus purchase	Santa Rosa CityBus	Bus purchase for Roseland service improvements on Routes 9 and 14		483,744		483,744	
55	Route 19	Santa Rosa CityBus	Sustain and enhance Route 19 in Roseland	394,117		130,872	524,989	
56	Natural gas coach purchase	Sonoma County Transit	Purchase of 14 natural gas coaches for high-density routes (60, 22, 42 and 20) serving low-income areas		483,744		483,744	
57	Existing bus service	Sonoma County Transit	Sustain existing service on Routes 20/22, 30, 42, 44/48 and 60	632,389			632,389	
58	Existing bus service	Petaluma Transit	Sustain existing city-wide service	141,365			141,365	
59	Bus replacement	Healdsburg Transit	Funds to replace the old fixed-route mini bus		49,000		49,000	
60	Existing bus service	Healdsburg Transit	Sustain existing city-wide service	28,872			28,872	
<b>County Bid Target</b>				<b>1,196,743</b>	<b>1,016,488</b>	<b>181,331</b>	<b>2,394,562</b>	
<b>Proposed Programming</b>				<b>1,196,743</b>	<b>1,016,488</b>	<b>130,872</b>	<b>2,344,103</b>	
<b>Unprogrammed Balance</b>				<b>-</b>	<b>-</b>	<b>50,459</b>	<b>50,459</b>	
<b>Regional Grand Totals</b>								
<b>Lifeline Program Revenue Sources</b>				<b>18,318,253</b>	<b>16,812,399</b>	<b>3,175,176</b>	<b>38,305,828</b>	
<b>Total Proposed Programming</b>				<b>18,318,254</b>	<b>16,666,834</b>	<b>3,040,135</b>	<b>38,025,223</b>	
<b>Unprogrammed Balance</b>				<b>(1)</b>	<b>145,565</b>	<b>135,041</b>	<b>280,605</b>	

**Notes**

- (a) Alameda County received a \$5,098,588 advance of their Tier 1 Prop 1 B funds in FY08. The funds and projects shown here were applied for in April 2008.
- (b) Includes \$57,977 in Small Urbanized Area JARC funds administered by Caltrans
- (c) JARC funds are part of the Small Urbanized Area program administered by Caltrans
- (d) Golden Gate Transit will claim the funds for these projects. Totals include administration costs
- (e) moved from Tier II to Tier 1, May 2009

Date: December 20, 2006  
W.I.: 1311  
Referred by: PAC  
Revised: 05/23/07-C 09/26/07-C  
04/23/08-C 10/22/08-C  
02/25/09-C 10/28/09-C

ABSTRACT

Resolution No. 3788, Revised

This resolution adopts the FY 2005-06 through FY 2007-08 Program of Projects for MTC's Lifeline Transportation Program, funded with Congestion Mitigation and Air Quality (CMAQ), Job Access Reverse Commute (JARC) and State Transit Assistance (STA) funds.

Based on MTC Resolution No. 3726, MTC may fund Lifeline Transportation projects using \$4.0 million in Congestion Mitigation and Air Quality (CMAQ) funds, \$6.6 million in Job Access Reverse Commute (JARC) funds, and \$7.6 million in State Transit Assistance (STA) funds. The evaluation criteria established in Resolution 3726 were used by the county entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — FY 2005-06 through FY 2007-08 Lifeline Transportation  
Program of Projects

This resolution was revised on May 23, 2007 to amend Attachment A to incorporate the San Jose Auto Repair Assistance Program project.

This resolution was revised on September 26, 2007 to amend Attachment A to incorporate Marin and Sonoma County projects, change the funding breakdown for two San Francisco County projects, and change project sponsors for one of the San Mateo County projects.

This resolution was revised on April 23, 2008 to amend Attachment A to add \$96,000 in CMAQ funds to the Canal Street Improvements project in Marin County and to amend the funding breakdown for the Low-Income Access to Health Care project in Contra Costa County.

This resolution was revised on October 22, 2008 to amend Attachment A to incorporate the Outreach Community Transportation project in Santa Clara County.

This resolution was revised on February 25, 2009 to amend Attachment A to incorporate the Marin City Transit Hub project in Marin County.

This resolution was revised on October 28, 2009 to amend Attachment A to revise the project sponsor for an auto loan project in San Mateo County.

Further discussion of this action is contained in MTC Executive Director's Memorandum to the Programming and Allocations Committee dated December 13, 2006 and the Programming and Allocations Committee summary sheets dated May 9, 2007, September 12, 2007, April 9, 2008, October 8, 2008, February 11, 2009, and October 14, 2009.

### Lifeline Program of Projects (FY 2005-06 thru FY 2007-08)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
<b>Alameda County</b>								
1	AC Transit Hayward Service	AC Transit	Provide day and evening service on Lines 83, 86 and 386 seven days a week in Hayward and South Hayward	-		941,289	941,289	
2	Ashby BART Station/Ed Roberts Campus	City of Berkeley	Install a new ramp, staircase, pedestrian pathway, crosswalk, universally designed bus shelter and transit information kiosk and signage	1,386,000	-	-	1,386,000	
3	E. Lewelling Blvd Streetscape	Alameda County Public Works	Install pedestrian improvements in Ashland and Cherryland to improve walking access to buses, schools and businesses	2,000,000	-	-	2,000,000	(c)
4	Quicker, Safer Trip to Library	Oakland Public Library	Provide transportation to kindergarten students, teachers and parents from elementary and preschools by bus to the West Oakland Library	-	150,000	-	150,000	
5	Wheels Route 14 Service Provision	LAVTA	Provide transit from low-income central residential district of Livermore to downtown Livermore employment center and transit center	-	132,142	311,282	443,424	
<b>County Bid Target</b>							<b>4,995,831</b>	
<b>Proposed Programming</b>				<b>3,386,000</b>	<b>282,142</b>	<b>1,252,571</b>	<b>4,920,713</b>	
<b>Unprogrammed Balance</b>							<b>75,118 (c)</b>	

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
<b>Contra Costa County</b>								
6	Low Income Access to Health Care	Tri Delta Transit	Provide transit service to East Contra Costa County residents to access jobs, County health care, community colleges and social service facilities	-	5,193	270,807	276,000	revised 4/23/08
7	Monument Community Shuttle	CCCTA	Provide new shuttle service within the Monument Corridor, with access to a local health care clinic, shopping and transit connections at a discounted fare.	-	466,428	58,084	524,512	
8	CCCTA Route 111 weekend service	CCCTA	Reinstate weekend bus service between the Concord and Pleasant Hill BART stations, providing access to employment, shopping and church	-	264,425	50,287	314,712	
9	Low-Income Middle School Student Bus Pass (West CC)	WCCTAC	Provide free monthly bus passes to 660 low-income middle school households in the West Contra Costa County Unified School District	-	183,750	-	183,750	(b)
10	Continued Service on Line #376/Richmond	AC Transit	Maintain transit service on Route 376, which provides late night service in Richmond and North Richmond with access to employment, BART and transit connections.	-	596,722	383,424	980,146	

<b>County Bid Target</b>				<b>2,279,120</b>
<b>Proposed Programming</b>		<b>1,516,518</b>	<b>762,603</b>	<b>2,279,120</b>
<b>Unprogrammed Balance</b>	<b>-</b>			<b>-</b>

<b>Marin County</b>								
11	Canal Street improvements to pedestrian access and safety	City of San Rafael	Install pedestrian access and safety improvements along Canal Street in the Canal neighborhood of San Rafael	336,000				Revised 9/26/07, Revised 4/23/08 (f)
12	Marin City Transit Hub and Donohue Street ADA improvements	Marin County	Build sheltered community bus stop and transit hub with user amenities including safety lighting, landscaping, informational kiosks, seating, passenger shelter and bike racks.			156,290		revised 2/25/09

<b>County Bid Target</b>				<b>492,290</b>
<b>Proposed Programming</b>	<b>336,000</b>	<b>0</b>	<b>156,290</b>	<b>492,290</b>
<b>Unprogrammed Balance</b>				<b>(0) (c)</b>

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
<b>Napa County</b>								
13	Installation of Bus Shelters and Seating	NCTPA	Purchase and install bus shelters and seating at various VINE bus stops throughout Napa County		309,961	-	309,961	
<b>County Bid Target</b>							<b>309,961</b>	
<b>Proposed Programming</b>				-	<b>309,961</b>	-	<b>309,961</b>	
<b>Unprogrammed Balance</b>							-	

<b>San Francisco County</b>								
14	Outreach Initiative for Lifeline Transit Access	Tenderloin Housing Clinic	Effort to conduct outreach to low-income households to facilitate increased access to MUNI transit by increasing awareness of the Lifeline Fast Pass, a discounted monthly pass for low-income persons.	-	137,741		137,741	(d)
15	Muni Route 109/Treasure Island	MTA	Maintain late night and more frequent service during peak periods and on weekends between San Francisco and Treasure Island	-	346,875	178,125	525,000	
16	Muni Route 29 Service	MTA	Add additional buses Monday through Friday to improve reliability and relieve over-crowding.		421,222	525,000	946,222	Revised 9/26/07
17	Bayview Hunters Point Community Transport	Bayview Hunters Point Foundation for Community Improvement	Offer subsidized transportation (taxi scrip, guaranteed ride home and community shuttles) to health-related services and jobs for BVHP residents. Includes significant outreach about new transportation programs and community involvement during project evaluation.	-	346,830	578,049	924,879	(d)
18	Lifeline Fast Pass Distribution Expansion	MTA	Expand distribution of MUNI's Lifeline Fast Pass to better accommodate recipients during distribution times. The project includes both capital improvements and operating support.		219,334	-	219,334	Revised 9/26/07 (f)
<b>County Bid Target</b>							<b>2,753,176</b>	
<b>Proposed Programming</b>				-	<b>1,472,002</b>	<b>1,281,174</b>	<b>2,753,176</b>	
<b>Unprogrammed Balance</b>							-	

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
<b>San Mateo County</b>								
19	Ways to Work Loan Program	San Mateo County Family Service Agency	Provide low-interest loans to help families with: the purchase of a reliable, safe automobile to get to work on time; repairs for their automobile; or car insurance.	-	-	203,741 46,259	250,000	Revised 10/28/09 (g)
20	Public Transportation Workshops	City of South San Francisco	Develop a curriculum and present workshops to train low-income Spanish and English speaking individuals to effectively use public transportation.	-	20,270	33,783	54,052	
21	Transportation Reimbursement Independence Program.	Family Service Agency	Provide mileage reimbursement to volunteers transporting low-income seniors who have difficulty accessing public transit and/or Redi-Wheels, a no-cost service to low-income riders in order to address financial barriers to mobility, and an alternative low-cost transportation service to address gaps in existing services identified through a countywide needs assessment process.	-	250,000	-	250,000	
22	Transportation Assistance Program	San Mateo County	Purchase monthly bus passes and provide emergency taxi vouchers to low-income families and individuals (including youth and seniors).	-	220,000	30,000	250,000	(b)
23	San Mateo Medical Center Bus	San Mateo Medical Center	Purchase of a small bus, for both transporting older adults from their homes to the San Mateo Medical Center for medical and dental appointments.	-	111,000	-	111,000	
24	Transportation Mobility Solutions	SamTrans	Provide enhanced and viable transportation mobility solutions for the low-income, elderly, and disabled population of the San Mateo County Coastside area.	-	250,000	-	250,000	Revised 9/26/07
25	Fair Oaks Community Shuttle	City of Redwood City	Implement a pilot shuttle service to connect residents with necessary services.	-	-	129,488	129,488	

<b>County Bid Target</b>				<b>1,294,540</b>
<b>Proposed Programming</b>	-	<b>851,270</b>	<b>443,271</b>	<b>1,294,540</b>
<b>Unprogrammed Balance</b>				-

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
<b>Santa Clara County</b>								
26	Family Transportation Program	Outreach	Offers individualized transportation plans with flexibility to offer rides for entire family, as well as repair of personal vehicles	-	225,000	975,000	1,200,000	
27	Senior Transportation Program	Outreach	Provides older, minority seniors with a menu of transportation options.	-	750,000	-	750,000	
28	Ways to Work Family Loan Program	Family and Childrens Services	Provides unique car loan services with comprehensive case management	-	-	503,063	503,063	
29	Pedestrian Enhancement Project	City of Gilroy	Capital funding project to build sidewalks and a pedestrian bridge in Gilroy	323,000	-	-	323,000	
30	Auto Repair Assistance Program	City of San Jose	Provides auto repair assistance to low-income residents			75,000	75,000	Revised 5/23/07
31	Community Transportation Program	Outreach	Extension of Senior Transportation Program, providing a menu of transportation options to seniors.		1,105,487			Revised 10/22/08
<b>County Bid Target</b>							<b>3,956,550</b>	
<b>Proposed Programming</b>				<b>323,000</b>	<b>2,080,487</b>	<b>1,553,063</b>	<b>3,956,550</b>	
<b>Unprogrammed Balance</b>							<b>-</b>	

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
<b>Solano County</b>								
32	Benicia Vehicle Loan	Benicia Community Action Council	Provides down payments for low-cost vehicles for specified low-income individuals. Funds will also provide required repairs for donated vehicles.	-	-	30,000	30,000	
33	Fairfield Transportation Assistance for Central Solano	Fairfield Community Action Council	Funds emergency taxi vouchers, as well as program management for the distribution of bus and limited gasoline vouchers.	-	-	38,000	38,000	
34	Industrial Park Shuttle	City of Benicia	Provides early morning and late night shuttle service connecting Benicia Breeze Rt. 75 with the Benicia Industrial Park and Fairfield/Suisun Transit System Rt. 40.	-	26,000	-	26,000	
35	Saturday Local Service	City of Dixon	Funds Saturday service within and beyond Dixon.	-	150,000	-	150,000	
36	Peak Service Route 50	City of Rio Vista	Initiates commuter service using small buses between Rio Vista and Fairfield.	-	25,000	-	25,000	
37	Kids Shuttle	Kids Xpress	Provides expanded dedicated children's shuttle service between home, childcare, and school.	-	-	90,000	90,000	

**County Bid Target** 1,002,812  
**Proposed Programming** 359,000  
**Unprogrammed Balance** 643,812 (c)

<b>Sonoma County</b>								
38	Community Transportation Manager	Sonoma County	Addresses unmet transportation needs by developing advisory groups in low-income communities to expand existing transportation options and improve transportation choices		100,000	-	100,000	Revised 9/26/07
39	New Route 19	Santa Rosa CityBus	Provides new service connecting Roseland residents to shopping, jobs and the downtown Santa Rosa transit mall.		73,928	326,072	400,000	Revised 9/26/07
40	Hybrid Electric Buses for New Route 19	Santa Rosa CityBus	Funds new electric buses for the new Route 19, as well as for Route 12 to ensure on-time performance.		313,676	-	313,676	Revised 9/26/07
41	New Natural Gas Coaches for Intercity Routes Serving Sonoma County Low-Income Communities	Sonoma County Transit	Funds new coaches for Sonoma County Transit intercity routes serving low-income communities in Sonoma County.		335,000	-	335,000	Revised 9/26/07

**County Bid Target** 1,148,676  
**Proposed Programming** 1,148,676  
**Unprogrammed Balance** -

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
<b>Regional Grand Totals</b>								
			Lifeline Program Revenue Sources	4,045,000	7,569,862	6,618,094	18,232,956	
			Total Proposed Programming	4,045,000	7,535,983	5,933,044	17,514,026	
			Unprogrammed Balance	-	33,879	685,050	718,930	(c)

(a) Fund sources subject to change based on final determination of project eligibility.

(b) Project type is not eligible for available fund sources. Therefore a fund swap with another agency will be necessary in order for project to receive funding.

(c) Proposed projects need to consider funding sources available and their eligibility requirements

(d) Fund source exchange will allow San Francisco Transportation Authority oversight

(e) Project sponsor has requested a fund source exchange with local funds

(f) Fund sources subject to change based on final determination on allowability of CMAQ transfer

(g) Original project sponsor (San Mateo County) requested a new contract be initiated with subcontractor (Family Service Agency of San Mateo County) to expend remaining project funds following expiration of original contract.

09/26/07-C  
 04/23/08-C  
 10/22/08-C  
 02/25/09-C  
 10/28/09-C