

Metropolitan Transportation Commission Programming and Allocations Committee

November 4, 2009

Item Number 2d

MTC Resolution 3880, Revised

Subject: Proposition 1B - Transit: Remaining FY 2007-08 and FY 2008-09 Population-based Funds Allocation Requests

Background: In June 2007, MTC adopted the Proposition 1B Regional Transit Program (Resolution 3814), including the programming of \$347 million in state bond funds available to the region by the State Transit Assistance population-based formula over 10 years. To date, MTC has approved and submitted approximately \$86 million in population-based funding for Bay Area projects in FY 2007-08 and FY 2008-09. The region's remaining balance through FY 2008-09 totals about \$5 million in available population-based funds.

Summary: To meet Proposition 1B timely-use-of-funds requirements, remaining FY 2007-08 and FY 2008-09 funds must be requested by November 1st, 2009. This request for remaining funds is subject to Commission approval, and staff will forward the Commission's action to Caltrans on November 19, 2009. Staff recommends requesting the remaining \$5 million in allocations for the projects listed below:

Lifeline/Small Operators (\$2.5 million)

- 1) Santa Clara County (\$2.3 million)
- 2) Tri Delta Bus Shelters (\$0.2 million)*
- 3) Healdsburg Bus Purchase (\$53,767)*

Urban Core (\$2.4 million)

- 1) San Francisco Central Subway (\$1.1 million)
- 2) BART to Warm Springs (\$1.3 million)

**These projects were previously submitted and either a portion or all of their requested funds are listed within the FY 2008-09 allocations in Attachment A.*

The program is summarized in the following chart.

(\$ in millions) Category	Total Program	Allocated FY 2007-08	Allocated FY 2008-09	Recommended Remaining FY 07-08, 08-09	Total Allocated (If Action Approved)
Lifeline	112	17.4	7.9	2.5	27.8
Urban Core	203	33.7	19.0	2.4	55.1
Small Operators	32	5.3	3.0	**	8.3
Total	347	56.4	29.9	5.0	91.2

***Small Operators remaining funds total \$14,767.*

The allocation requests are based on the programming framework established by the Commission under Resolution 3814, submittal requests from project sponsors, and the allocation principles described in Attachment B to Resolution 3880.

Issues:

- 1) This programming action ensures all available funds are requested by advancing \$2.4 million in the Urban Core category from the Lifeline category. The advance will be repaid to the Lifeline category in the FY 2009-10 programming cycle, subject to availability of funds.
- 2) State bond funds are currently unavailable due to the state's fiscal crisis. Bay Area transit operators have not yet received roughly \$10 million in FY 2008-09 approved allocations due to the bond freeze. Today's \$5 million request will be added to this backlog. Once the State has bond funding to allow new projects and grants to proceed, these Proposition 1B projects will receive their funding.
- 3) Allocation requests are subject to review by Caltrans and approval by the State Controller's Office. Resolution 3880 authorizes the Executive Director to make administrative changes to existing allocation requests up to \$1 million and authorize new allocations up to \$0.5 million, as necessary, based on sponsor requests and the state's review. The goal is to expedite review of non-substantive program changes.

Recommendation: Refer Resolution No. 3880, Revised to the Commission for approval.

Attachment: MTC Resolution No. 3880, Revised

Date: December 17, 2008
W.I.: 1515
Referred by: PAC
Revised: 04/22/09-C
11/18/09-C

ABSTRACT

Resolution No. 3880, Revised

This resolution adopts priorities for the Proposition 1B – Regional Transit Program for the San Francisco Bay Area.

Attachment A Proposition 1B Transit Population-based Funds Project List

Attachment B Allocation Principles for Proposition 1B Transit Population-based Funds

Attachment A of this resolution was amended on April 22, 2009 to include requests for allocations in FY 2008-09 – Round 2.

Attachment A of this resolution was amended again on November 18, 2009 to include requests for allocations for remaining FY 2007-08 and FY 2008-09 funds.

Further discussion of this action is contained in the MTC Executive Director's Memorandum dated December 10, 2008 and the PAC summary sheets dated April 8, 2009 and November 4, 2009.

Sponsor	Project	Category			Population-based Total	MTC Approval Date
		Lifeline	Urban Core	Small Operators/ North Counties		
FY 2007-08 Allocations						
MTC	TransLink® *	2,420,000			2,420,000	12/19/07
MTC	Regional Transit Connectivity *	9,858,000			9,858,000	12/19/07
BART	BART Earthquake Safety Program		11,000,000		11,000,000	12/19/2007, 7/22/09
CCCTA	Diablo Valley Transit Center			1,089,177	1,089,177	12/19/07
ECCTA	Bus Purchase			607,111	607,111	12/19/07
Fairfield/Suisun Transit	Bus Purchase			400,000	400,000	12/19/07
GGBHTD	Maintenance Facility Improvements			414,019	414,019	12/19/07
LAVTA	Bus Rapid Transit - Route 10			429,294	429,294	12/19/07
Marin Transit	Shuttle Vehicles			151,610	151,610	12/19/07
NCTPA	Bus Purchase			300,170	300,170	12/19/07
VTA	Line 522/523 Bus Rapid Transit		9,726,977		9,726,977	12/19/07
Santa Rosa Citybus	Bus Purchase			501,869	501,869	12/19/07
Sonoma County Transit	Bus Purchase			569,657	569,657	12/19/07
Union City	Bus Purchase			158,878	158,878	12/19/07
Vacaville City Coach	Bus Purchase			240,000	240,000	12/19/07
Vallejo Transit	Bus Purchase			304,082	304,082	12/19/07
WestCat	Bus Purchase			150,701	150,701	12/19/07
AC Transit	Bus Purchase	2,998,588			2,998,588	04/23/08
BART	Ashby BART Station Elevator	2,000,000			2,000,000	04/23/08
LAVTA	LAVTA Bus Shelters	100,000			100,000	04/23/08
BART	Oakland Airport Connector		13,000,000		13,000,000	07/22/09
FY 2007-08 Subtotal		17,376,588	33,726,977	5,316,568	56,420,133	
<i>The Commission adopted the above projects as part of Resolution 3834, which was last revised on July 22, 2009. Projects are listed here for informational purposes.</i>						
Sponsor	Project	Lifeline	Urban Core	Small Operators/ North Counties	Population-based Total	MTC Approval Date
FY 2008-09 Allocations						
BART	BART Pittsburg/Bay Point Station Improvements	320,000			320,000	12/17/08
BART	eBART		3,999,373		3,999,373	12/17/08
BART	Intermodal Access Improvements at West County BART Stations	482,251			482,251	12/17/08
BART	BART Balboa Park Station Westside Entrance and Walkway	1,153,610			1,153,610	12/17/08
CCCTA	Bus Purchase	844,805		613,564	1,458,369	12/17/08
CCCTA	Bus Stop Access and Amenity Improvements - Martinez	100,000			100,000	12/17/08

*Allocations to MTC Regional Programs increase Lifeline Program access to STA flexible funds - up to \$32 million will be exchanged per Resolution 3814.

Sponsor		Project		Lifeline	Urban Core	Small Operators/ North Counties	Population- based Total	MTC Approval Date
Dixon	Bus Purchase			75,000			75,000	12/17/08
ECCCTA	Bus Purchase					342,003	342,003	12/17/08
ECCCTA	Bus Shelters and Amenities for Communities of Concern			200,000			200,000	12/17/08
Fairfield	Bus Stop Improvements			300,000			300,000	12/17/08
Fairfield	DART Paratransit Replacement Vehicles			41,600			41,600	12/17/08
Fairfield	Vacaville Bus Shelters			109,800			109,800	12/17/08
GGBHTD	Ferry Terminal Public Restroom Facilities Rehabilitation					318,635	318,635	12/17/08
Healdsburg Transit	Bus Purchase			49,000			49,000	12/17/08
LAVTA	Route 10 Rapid Bus (BRT) Project					241,834	241,834	12/17/08
Marin Transit	Canal Neighborhood Transit Improvements			435,638			435,638	12/17/08
NCTPA	Bus Purchase			274,290		169,094	443,384	12/17/08
Santa Rosa CityBus	Bus Purchase			483,744		131,237	614,981	12/17/08
SFMTA	Central Subway				15,000,000		15,000,000	12/17/08
SFMTA	Randolph/Farallones/Orizaba Transit Access Improvements			480,000			480,000	12/17/08
SFMTA	SFMTA Persia Triangle Improvements			802,734			802,734	12/17/08
SMCTD	East Palo Alto Bus Stop Improvements			72,000			72,000	12/17/08
SMCTD	Van Purchase for Shelter Network			28,000			28,000	12/17/08
Sonoma County	Bus Purchase			483,744			483,744	12/17/08
Union City	Bus Purchase					89,500	89,500	12/17/08
Vallejo	Install Bus Shelters and Stops			361,010			361,010	12/17/08
WestCat	Bus Purchase			69,785			69,785	12/17/08
WestCat	Bus Purchase					84,894	84,894	12/17/08
Petaluma	Bus Purchase					138,021	138,021	04/22/09
SMCTD	Bus Purchase			900,000			900,000	04/22/09
Sonoma County	Bus Purchase					319,596	319,596	04/22/09
Vallejo	Bus Purchase					531,829	531,829	04/22/09
VTA	Hybrid Bus Replacements			2,310,367			2,310,367	11/18/09
SFMTA	Central Subway **				1,070,739		1,070,739	11/18/09
BART	BART to Warm Springs **				1,336,440		1,336,440	11/18/09
Healdsburg Transit	Bus Purchase					14,767	14,767	11/18/09
FY 2008-09 Subtotal				10,377,378	21,406,552	2,994,974	34,778,904	
Total				27,753,966	55,133,529	8,311,542	91,199,037	

** Funds were advanced to these Urban Core projects from the Lifeline category, and the funds will be returned to Lifeline in FY 2009-10.