

# Metropolitan Transportation Commission Programming and Allocations Committee

November 4, 2009

Item Number 2c

## Resolution No. 3875, Revised

**Subject:** 2009 Transportation Improvement Program (TIP) Revision No. 09-31. MTC Resolution No. 3875, Revised.

**Background:** The federally required TIP is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes. MTC is required to prepare and adopt an updated TIP every four years. The 2009 TIP was adopted by the Commission on May 28, 2008 and received federal approval on November 17, 2008. It is valid through November 16, 2012 or until a new federal statewide Transportation Improvement Program is approved, whichever is first. The TIP may be revised to make necessary changes to the project listings prior to the next update.

TIP Amendment 09-31 revises 74 projects with a net increase in funding of approximately \$23.8 million. The significant changes in the amendment are as follows:

- Deletes 63 completed projects from the TIP (42 local streets and roads projects, 2 highway projects; and 19 transit projects)
- Adds one new MTC managed grouped listing for New Freedom funds for FY08 and FY09 for large urbanized areas totaling \$5.8 million
- Adds \$6.4 million in ARRA TIGGER funds to the AC Transit sponsored Zero Emission Bus Advanced Demonstration project
- Updates the funding plan for the San Mateo County Traffic Incident Management project to add \$1M in RIP funds from the Willow Road Interchange project (SM010047); \$500,000 in RIP funds, \$2.3M in TLSP funds and \$4M in Other Local funds
- Updates back-up list and project cost of the Caltrans managed Grouped Listing for railroad crossings to include \$6.6 million in Section 130 Funds in FY 2010.

The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP.

After the Commission's approval the amendment will be transmitted to Caltrans, FHWA and FTA as required for final state and federal agency review and approval.

**Issues:** None.

**Recommendation:** Refer Resolution No. 3875, Revised to the Commission for approval.

**Attachments:** Attachment 1, Summary Report of amended projects  
MTC Resolution No. 3875, Revised

TIP Revision Summary  
2009-31

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-030010	Contra Costa County	Camino Tassajara Bikeway Shoulders	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050001	Antioch	Somersville Road Bridge Widening	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050011	Pinole	Pinole - Appian Way Rehab: Phase I	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050020	Orinda	Orinda - Moraga Way Rehab: Phase I	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050060	Walnut Creek	Walnut Creek - Treat Blvd Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050061	Martinez	Martinez - Alhambra Avenue Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050062	Contra Costa County	Contra Costa Co. - Stone Valley Road Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050063	Lafayette	Lafayette - Mt. Diablo Blvd Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050065	Contra Costa County	Contra Costa Co. - San Pablo Dam Rd Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050067	El Cerrito	Fairview Dr, Ganges Av & Navallier St Pavement Rehab	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050068	San Ramon	San Ramon Valley Blvd Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050069	Moraga	Moraga - Moraga Road Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050070	Orinda	Orinda - Moraga Way Rehab: Phase II	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050071	Pittsburg	Pittsburg - Harbor Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050072	Pleasant Hill	Pleasant Hill - Contra Costa Blvd Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-070003	Antioch	L Street Widening	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050021	Palo Alto	Palo Alto - Page Mill Rd & Univ. Ave. Rehab	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050027	Sunnyvale	Sunnyvale - Various Streets Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050028	San Jose	San Jose - Various Streets Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050072	Santa Clara County	Santa Clara Co. - Capitol Expwy. Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%

# TIP Revision Summary 2009-31

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL050075	Santa Clara County	Santa Clara Co. - Oregon/Page Mill Expwy Rehab	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL070051	Santa Clara County	Foothill Expressway Loyola Bridge Bicycle Imp.	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL991007	San Jose	Stevens Creek Blvd/Winchester Blvd ITS	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SF-050022	Caitrain	Downtown SF Bikestation Operations	Archive project from the TIP because all the funds have been obligated	\$0	0.0%
SM-050009	Daly City	Daly City - Mission Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-050010	Pacifica	Pacifica - Palmetto Avenue Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SM-050020	San Carlos	San Carlos - Alameda de las Pulgas Road Rehab	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SM-050035	Daly City	Lake Merced Blvd. Bicycle Lane Project	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-070009	Daly City	East Market & Hillside Blvd Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-070011	San Mateo City	San Mateo - Poplar Avenue Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SM-070013	Burlingame	Burlingame - Various Streets Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-070014	San Mateo County	San Mateo County - Bay Road Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-070015	Pacifica	Pacifica - Sharp Park Road Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SM-070016	Pacifica	Pacifica - Terra Nova Blvd. Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-070017	Pacifica	Pacifica - Oddstad Boulevard Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-070018	San Mateo City	San Mateo - J. Hart Clinton Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-070021	Redwood City	Redwood City - Alameda de Las Pulgas/Bay Rd. Rehab	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-070026	San Mateo City	San Mateo - Delaware Street Improvement	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-070037	San Mateo CCAG	San Mateo County Traffic Incident Management	Add ROW phase to the project and add \$1M in RIP funds from the Willow Road Interchange project (SM010047);\$500K in RIP funds, \$2.3M in TLSP funds and \$4M in Other Local funds	\$5,350,000	26.1%
SM-070039	San Mateo County	Menlo Park - Santa Cruz Avenue Pedestrian Imps.	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%

TIP Review Summary  
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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-070040	San Mateo County	Westborough Blvd. Bicycle Lanes Improvements	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SM-070041	San Mateo County	Middlefield Rd. and Barney Ave. Lighted Crosswalks	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SM-070046	San Mateo County	Install Permanent Traffic Calming Advisory Signs	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
VAR991009	Caltrans	Grouped Listing - Railroad Crossings	Update back-up list and project cost to include \$6,551,344 in Section 130 Funds in FY10	\$6,551,344	39.0%
<b>System: State Highway</b>					
CC-070068	Contra Costa Transportation Authority	SR4 E widening from Lovelidge to Somersville: Ph 1	Archive project from the TIP because the project has been completed	\$0	0.0%
SM-010047	Caltrans	US 101 / Willow Road Interchange Reconstruction	Transfer \$1M in RIP funds to San Mateo County Traffic Incident Management project (SM-070037) per CTC action	-\$1,000,000	-2.0%
SM-050044	San Mateo County	US 101 San Mateo Ramp Metering	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SOL050061	Solano County	I-80 HOV Lanes Turner Overcrossing	Project split in accordance with the PSR recommendation and split in Earmark funds between this project and the Redwood/Fairgrounds Interchange project.	\$784,000	26.4%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps (Study)	Project split from the I-80 HOV Lanes Turner Overcrossing project (SOL050061) in accordance with the PSR recommendation and split in Earmark funds between this project and SOL050061.	\$1,500,000	~%
<b>System: Transit</b>					
ALA010036	Alameda Contra Costa Transit District (AC Transit)	Berkeley/Oakland/S.Leandro Corr MIS Study	Archive project - project funds have been obligated and project has been completed.	\$0	0.0%
ALA010056	San Joaquin Rail Commission	ACE Track Improvements.	Update funding plan to remove duplicate entry of funds and transfer \$2,227,379 in FY10 5307 Concord funds, \$206,315 in FY10 5307 SFO funds and \$608,424 in Other Local funds to Caltrain/ACE Santa Clara Train Station project (SCL991060)	-\$4,015,812	-27.1%
ALA010060	Alameda Contra Costa Transit District (AC Transit)	AC Transit Welfare to Work Program	Archive project from the TIP because all the funds have been obligated and project has been completed	\$0	0.0%
ALA030001	Alameda Contra Costa Transit District (AC Transit)	AC Transit Bus Component Preventive Maintenance	Archive project from the TIP because all the funds have been obligated	\$0	0.0%
ALA030036	Alameda Contra Costa Transit District (AC Transit)	Replace 61 1991 30 foot Gillig Buses	Archive project from the TIP because all the funds have been obligated and project has been completed	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA050042	San Joaquin Rail Commission	San Joaquin Rail Corridor: ADA Operating Set-aside	Update funding plan to transfer \$306,838 in FY10 5307 Concord funds, \$225,234 in FY10 5307 SFO funds and \$133,018 in Other Local funds to Caltrain/ACE Santa Clara Train Station project (SCL991060)	-\$665,090	-55.7%
ALA070019	Alameda Contra Costa Transit District (AC Transit)	Repl 71 1997 40" NABI buses w/ 50 VHools	Archive project from the TIP because all the funds have been obligated and project has been completed	\$0	0.0%
ALA070046	Alameda Contra Costa Transit District (AC Transit)	Zero Emission Bus Advanced Demonstration	Add in \$6.4 million in ARRA TIGGER funds to project for solar panels for hydrogen generation. Update number of zero emission buses being procured as part of project from 5 to 12	\$6,400,000	27.9%
ALA070047	Alameda Contra Costa Transit District (AC Transit)	TravelChoice-Berkeley	Archive project from the TIP because all the funds have been obligated and project has been completed	\$0	0.0%
ALA070055	Alameda Contra Costa Transit District (AC Transit)	Bike Racks for New Buses	Archive project from the TIP because all the funds have been obligated	\$0	0.0%
CC-070040	Hercules	Hercules Transit Center Relocation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-090028	Alameda Contra Costa Transit District (AC Transit)	Zero Emission Buses & Infrastructure Improvements	Archive project from the TIP because all the funds have been obligated and project has been completed	\$0	0.0%
REG070011	Metropolitan Transportation Commission	Grouped Listing for New Freedom FY 2006 - Large UA	Update back-up list and project cost to shift \$200K in FY06 NF funds from SFMTA to SamTrans and reduce Other Local funds by \$599,100.	-\$599,100	-28.7%
REG090059	Metropolitan Transportation Commission	Group Listing: New Freedom FY 08 & FY 09 Large UA	Amend in a new grouped listing to program New Freedom funds for FY08 and FY09 for large urbanized area	\$5,750,879	~%
SCL991060	Caltrain	Caltrain/ACE Santa Clara Train Station	Add FY10 funds from both the ACE Track Improvements (\$2,227,379 in 5307-CON, \$206,315 in 5307-SFO & \$608,424 in Other Local) & the SJRC - ADA Operating Set-aside projects (\$225,234 in 5307(SFO), \$306,838 in 5307(CON) and \$133,018 in Other Local)	\$3,707,208	60.9%
SM-010048	San Mateo County Transit District (SAMTRANS)	SamTrans: Replace Minivans	Archive project - project funds have been obligated	\$0	0.0%
SM-030027	San Mateo County Transit District (SAMTRANS)	Maintenance & Op. Equipment Rehab & Replacement	Archive project from the TIP because all the funds have been obligated.	\$0	0.0%
SM-030035	Caltrain	Train Tracking Information System	Archive project from the TIP because all the funds have been obligated	\$0	0.0%
SM-050004	Caltrain	Caltrain: Install Crossovers & Control Points	Archive project as all the funds have been obligated	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-050039	San Mateo County Transit District (SAMTRANS)	SamTrans: Replace (10) 2001 El Dorados	Archive project from the TIP because all the funds have been obligated.	\$0	0.0%
SM-050047	San Mateo County Transit District (SAMTRANS)	Replacement of Fare Collection Equipment	Archive project from the TIP because all the funds have been obligated.	\$0	0.0%
SM-050048	San Mateo County Transit District (SAMTRANS)	Park & Ride Lots Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SM-070035	San Mateo County Transit District (SAMTRANS)	Admin. & Maint./Operating Facilities Improvements	Archive project from TIP because all the funds have been obligated.	\$0	0.0%
SM-070044	San Mateo County Transit District (SAMTRANS)	Systemwide Security Operating Support	Archive project from the TIP because the project is complete and is open to traffic.	\$0	0.0%
SM-070045	San Mateo County Transit District (SAMTRANS)	Systemwide Security	Archive project from the TIP because the project is complete and is open to traffic.	\$0	0.0%

Total Funding Change: \$23,763,429

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$103,231,076	\$109,968,848	\$12,549,347	\$128,086,786	\$353,836,057	\$84,742,591
Proposed:	\$112,705,240	\$116,520,192	\$12,549,347	\$135,824,707	\$377,599,486	\$110,305,120
Delta:	\$9,474,164	\$6,551,344	\$0	\$7,737,921	\$23,763,429	\$25,562,529

Date: May 28, 2008  
W.I.: 1512  
Referred by: PAC  
Revised: 12/17/08-C 02/25/09-C  
04/22/09-C 05/27/09-C  
06/24/09-C 07/22/09-C  
09/23/09-C 10/28/09-C  
11/18/09-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; and the Programming and Allocations summary sheets dated May 13, 2009, June 10, 2009, July 8, 2009, September 9, 2009, October 14, 2009 and November 4, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	01/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	02/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	04/22/2009	05/29/2009
09-07	Amendment	26	\$485,263,640	02/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	03/17/2009	03/18/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-09	Admin. Modification	17	\$13,711,731	04/09/2009	04/13/2009
09-10	Admin. Modification	17	\$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	\$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	\$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	\$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	\$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	\$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	\$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	\$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	\$76,464,607	05/27/2009	07/08/2009
09-19	Admin. Modification	24	\$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	\$5,041,183	06/24/2009	07/21/2009
09-21	Admin. Modification	13	\$2,146,482	07/13/2009	07/13/2009
09-22	Amendment	19	\$449,128,391	07/22/2009	08/21/2009
09-23	Amendment	85	\$437,928,801	07/22/2009	08/14/2009
09-24	Admin. Modification	10	\$1,465,021	07/23/2009	07/23/2009
09-25	Admin. Modification	16	\$6,218,251	08/06/2009	08/10/2009
09-26	Admin. Modification	17	\$3,553,253	08/20/2009	08/20/2009
09-27	Amendment	16	\$57,660,000	09/23/2009	Pending
09-28	Admin. Modification	25	\$1,668,172	09/16/2009	09/17/2009
09-29	Admin. Modification				Pending
09-30	Amendment	48	\$4,768,053	10/28/2009	Pending

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-31	Amendment	74	\$23,763,429	11/18/2009	Pending
Total		929	\$15,687,009,732		

Date: May 28, 2008  
W.I.: 1512  
Referred by: PAC  
Revised: 12/17/08-C 02/25/09-C  
04/22/09-C 05/27/09-C  
06/24/09-C 07/22/09-C  
09/23/09-C 10/28/09-C  
11/18/09-C

Attachment B  
Resolution No. 3875  
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## **Revisions to the 2009 TIP**

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped

Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005) with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009, and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on May 29, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation

Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings.

Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP – Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the

UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on June 3, 2009, with final approval by Caltrans on June 4, 2009. It makes revisions to 41 projects with a net increase in funding of approximately \$2.02 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-16 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on May 22, 2009, with final approval by Caltrans on May 27, 2009. It makes revisions to eight American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately \$6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on June 23, 2009. The amendment makes revisions to total of 28 projects with net change in funding of -\$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on July 8, 2009. The amendment makes revisions to total of 34 projects with net

change in funding of \$76.5 million. It adds twelve new projects into the TIP and these include the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with \$6.3 million in State funds; ten regional planning projects and a new TIP listing for the Pavement Technical Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 29, 2009, with final approval by Caltrans on June 30, 2009. It makes revisions to 24 projects with a net increase in funding of \$12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 is an amendment referred by the Programming and Allocations Committee on June 10, 2009, with approval by the MTC Commission on June 24, 2009, with final approval by FHWA/FTA received on July 21, 2009. The amendment makes revisions to 18 projects with a net decrease in funding of approximately \$5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the \$15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately \$35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for \$80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on July 13, 2009, with final approval by Caltrans received on July 13, 2009. It makes revisions to 13 projects with a net increase in funding of \$2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this revision, the fund source is changed from CMAQ funds to STP funds due to the FY 2008-09 Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-22 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA received on August 21, 2009. TIP Amendment 09-21 makes revisions to 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission on July 22, 2009 and with final approval by FHWA/FTA received on August 14, 2009. It is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-24 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 23, 2009, with final approval by Caltrans received on June 23, 2009. It makes revisions to 10 projects with a net decrease in funding of approximately \$1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of \$4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include \$1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram \$17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-25 is an administrative modification approved by MTC's Executive Director under delegation of authority on August 6, 2009, with final approval by Caltrans received on August 10, 2009. It makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-26 is an administrative modification approved by MTC's Deputy Executive Director, Operations under delegation of authority on August 20, 2009, with final approval by Caltrans received on August 20, 2009. It revises 17 projects with a net decrease in funding of approximately \$3.6 million. Among other changes, the revision updates six Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings. The revision also updates six Caltrans managed Grouped Listings. Another significant change in this revision is the update to the funding plan of the Sonoma Marin Area Rail Corridor project by removing \$5 million in FTA section 5309 funds that were not allocated. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-27 is an amendment referred by the Programming and Allocations Committee on September 9, 2009, with approval by the MTC Commission on September 23, 2009 and with final approval by FHWA/FTA expected in the end of October 2009. It revises 16 projects with a net decrease in funding of approximately \$57.7 million. Among other changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements project because the funds are being used for the new Study Contra Flow Lanes on Bay Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
  - Collision Reduction increases by \$62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
  - Emergency Response increases by \$43.2 million with the addition of several projects, including a safety project on Route 580.
  - Bridge Preservation decreases by \$151.2 million to remove duplicate programming in the back-up listing.
  - Roadway Preservation decreases by \$18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-28 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on September 16, 2009, with final approval by Caltrans received on September 17, 2009. It revises 25 projects with a net increase in funding of approximately \$1.7 million. Among other changes, the revision updates 11 Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and use the recent FTA operations flexibility. The revision also updates the funding plans of various projects including changes in the US 101 Doyle Drive Replacement project (\$12.2M in CON phase funds being reprogrammed to ROW phase to

address corresponding change in cost for the phases) and I-580 TriValley Corridor - EB HOV/HOT Lanes project (\$7.5M in CON phase funds being reprogrammed to PE phase). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-29 Pending

Revision 09-30 is an amendment referred by the Programming and Allocations Committee on October 14, 2009, with approval by the MTC Commission on October 28, 2009 and with final approval by FHWA/FTA expected in the end of November 2009. It revises 48 projects with a net increase in funding of approximately \$4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects and ten transit projects) and the Golden Gate Transit project to replace 34 - 1991 40' TMC buses (MRN050023) because all the funds (\$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling \$19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
  - Mandates and Prop 1B decrease by \$52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement).
  - Emergency response increases by \$23.9 million due increase in construction costs for various projects.
  - Collision Reduction increases by \$17.9 million.
  - Mobility decreases by \$6.3 million

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Amendment 09-31 is an amendment referred by the Programming and Allocations Committee on November 4, 2009 that revises 74 projects with a net increase in funding of approximately \$23.8 million. The significant changes in the amendment are as follows:

- Deletes 63 completed projects from the TIP (42 local streets and roads projects, 2 highway projects; and 19 transit projects)
- Adds one new MTC managed grouped listing for New Freedom funds for FY08 and FY09 for large urbanized areas totaling \$5.8 million
- Adds a \$6.4 million in ARRA TIGGER funds to the AC Transit sponsored Zero Emission Bus Advanced Demonstration project
- Updates the funding plan for the San Mateo County Traffic Incident Management project to add \$1M in RIP funds from the Willow Road Interchange project (SM010047); \$500K in RIP funds, \$2.3M in TLSP funds and \$4M in Other Local funds
- Updates back-up list and project cost of the Caltrans managed Grouped Listing for railroad crossings to include \$6.6 million in Section 130 Funds in FY 2010.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.