

Metropolitan Transportation Commission Programming and Allocations Committee

September 9, 2009

Item Number 2b

Resolution No. 3875, Revised

Subject: 2009 Transportation Improvement Program (TIP) Revision No. 09-27. MTC Resolution No. 3875, Revised.

Background: The federally required TIP is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes. MTC is required to prepare and adopt an updated TIP every four years. The 2009 TIP was adopted by the Commission on May 28, 2008 and received federal approval on November 17, 2008. It is valid through November 16, 2012 or until a new federal statewide Transportation Improvement Program is approved, whichever is first. The TIP may be revised to make necessary changes to the project listings prior to the next update.

TIP Amendment 09-27 revises 16 projects with a net decrease in funding of approximately \$57.7 million. Among these changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements project because the funds are being used for the new Study Contra Flow Lanes on Bay Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Collision Reduction increases by \$62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
 - Emergency Response increases by \$43.2 million with the addition of several projects, including a safety project on Route 580.
 - Bridge Preservation decreases by \$151.2 million to remove duplicate programming in the back-up listing.
 - Roadway Preservation decreases by \$18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP. A summary list of the projects in the amendment will be provided at the meeting and is also available in the MTC/ABAG Library in Oakland, CA, and is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/>

After the Commission's approval the amendment will be transmitted to Caltrans, FHWA and FTA as required for final state and federal agency review and approval.

Issues: None.

Recommendation: Refer Resolution No. 3875, Revised to the Commission for approval.

Attachments: Attachment 1, Summary Report of amended projects (provided at meeting)
MTC Resolution No. 3875, Revised

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Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C
09/23/09-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; and the Programming and Allocations summary sheets dated May 13, 2009 and June 10, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	01/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	02/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	04/22/2009	05/29/2009
09-07	Amendment	26	\$485,263,640	02/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	03/17/2009	03/18/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-09	Admin. Modification	17	\$13,711,731	04/09/2009	04/13/2009
09-10	Admin. Modification	17	\$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	\$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	\$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	\$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	\$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	\$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	\$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	\$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	\$76,464,607	05/27/2009	07/08/2009
09-19	Admin. Modification	24	\$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	\$5,041,183	06/24/2009	07/21/2009
09-21	Admin. Modification	13	\$2,146,482	07/13/2009	07/13/2009
09-22	Amendment	19	\$449,128,391	07/22/2009	08/21/2009
09-23	Amendment	85	\$437,928,801	07/22/2009	08/14/2009
09-24	Admin. Modification	10	\$1,465,021	07/23/2009	07/23/2009
09-25	Admin. Modification	16	\$6,218,251	08/06/2009	08/10/2009
09-26	Admin. Modification	17	\$3,553,253	08/20/2009	08/20/2009
09-27	Amendment	16	\$57,660,000	09/23/2009	Pending
Total		782	\$15,656,810,078		

TIP Revision Summary 2009-27

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA070022	Alameda City	Park St Streetscape	Increase project scope and update funding plan to add \$475K in TCSP earmark (\$200K PE in FY10 and \$275K CON in FY11)	\$475,000	39.8%
ALA090036	Fremont	Osgood Road Rehabilitation	Add in a new exempt rehabilitation project with \$1.3M in Other Local funds	\$1,300,000	~%
ALA090039	Berkeley	Berkeley Bike/Ped Overcrossing Site Access Imps	Add a new exempt project into the TIP with \$800K in TEA funds and \$129K in Other Local funds	\$929,000	~%
SCL050080	Santa Clara County	Oregon-Page Mill Expwy Improvements	Update funding plan to include the PE phase back into the TIP, remove the ROW phase and update Earmark funds to match allocations	-\$380,000	-8.8%
SOL070021	Solano County	Travis AFB: South Gate Improvement Project	Clarify project description to include Petersen road improvements	\$0	0.0%
System: State Highway					
MTC050009	Caltrans	Grouped Listing SHOPP - Roadway Preservation	Update back-up list and project cost	-\$18,463,000	-1.5%
MTC050011	Caltrans	Grouped Listing - SHOPP - Collision Reduction	Update back-up list and project cost to include \$62.856M	\$62,856,000	10.1%
REG070001	Caltrans	Grouped Listing for SHOPP - Emergency Response	Update back-up list and project cost	\$43,244,000	16.5%
VAR991005	Caltrans	Grouped Listing SHOPP - Bridge Preservation	Update back-up list and the project cost	-\$151,240,00	-7.2%
System: Transit					
ALA070058	Alameda Contra Costa Transit District (AC Transit)	Grand/MacArthur Blvd Corridor Improvements	Remove project from the TIP and transfer funds to the new San Francisco-Oakland Bay Bridge Contra Flow Lane Alternatives Study	-\$400,000	-100.0%
ALA090001	Metropolitan Transportation Commission	Alameda-Oakland Ferry Main Street Barge	Remove all funding and delete from the TIP. It is a duplicate of ALA090032.	-\$2,062,500	-100.0%
ALA090037	Alameda County CMA	BRT Corridor Enhancement Study	Add in a new exempt project with \$600K in Other Local funds	\$600,000	~%
ALA090038	Alameda Contra Costa Transit District (AC Transit)	Study Contra Flow Lanes on Bay Bridge	Add in a new exempt project with \$350K in 5339 funds and \$50K in Other Local funds	\$400,000	~%
CC-070061	Eastern Contra Costa Transit Agency (Tri-Delta)	E. Leland Park and Ride Lot	Update project schedule and project cost to remove \$2M in FTA Section 5307 FY08 funds in duplicate programming	-\$2,000,000	-26.1%
MRN030010	Golden Gate Bridge, Highway and Transit District	Fixed Guideway Connectors	Update project cost to include \$3.2M in ARRA Ferry Boat Discretionary funds and add in \$1.381M in Other Local funds.	\$4,581,500	32.9%
REG090020	Various Agencies	Group Listing-ARRA Transit Rehab (Concord 5307)	Update back-up listing and project cost	\$2,500,000	21.1%
Total Funding Change:				-\$57,660,000	

TIP Revision Summary
2009-27

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$55,158,702	\$4,173,717,600	\$251,386	\$7,938,118	\$4,237,065,806	\$1,349,574,809
Proposed:	\$58,423,702	\$4,110,114,600	\$251,386	\$10,616,118	\$4,179,405,806	\$1,293,739,809
Delta:	\$3,265,000	-\$63,603,000	\$0	\$2,678,000	-\$57,660,000	-\$55,835,000