

DATE: July 22, 2009

TO: TransLink[®] Management Group

FROM: Jennifer Mennucci (Golden Gate Bridge, Highway and Transportation District),
TransLink[®] Finance Committee Chair

SUBJECT: Recommendation for Approval of Cubic Contract Change Order #0127
TransLink[®] Limited Use Smart Card Order

Background

Under Change Order 126, the TransLink[®] Contractor will replace the existing SFMTA subway fare collection equipment (faregates) and provide new ticket vending machines (TVM) as part of SFMTA's implementation of the TransLink[®] system. Both the faregates and TVMs will be implemented as TransLink[®]-enabled devices that issue and accept a new limited use smart card.

Procurement of limited use smart cards is required to support the implementation of the above devices in the TransLink[®] system. With approval of this Change Order, the TransLink[®] Contractor will provide the first batch of up to 2 million limited use smart cards for SFMTA's TVMs for delivery per the schedule developed for Change Order 126.

The final negotiated price for limited use cards to be procured under Change Order 127 is \$0.38 per card. This Change Order includes the following elements:

Capital

Description	Quantity	Unit Price	Total
Limited Use Smart Card	2,000,000	\$0.38	\$760,000
Sales Tax (9.75%):			\$74,100
Total:			\$834,100
Contingency:			\$65,900
TOTAL			\$900,000

Recommendation

The TransLink[®] Finance Committee recommends that the TMG approve entering into Change Order 127, in an amount not to exceed \$900,000 for capital expenses.

SFMTA is providing separate funding for this Change Order Amendment. Consortium funding is not required.