

Date: July 22, 2009  
W.I.: 1514  
Referred by: PAC

ABSTRACT

Resolution No. 3920

This resolution approves the Five Percent Unrestricted State Fund Revenues and the Two Percent Bridge Toll Revenues program of projects and allocation of funds for the FY 2009-10. Attachment A to this resolution lists the projects to be funded.

Further discussion of the programming and allocation is contained in the MTC Programming and Allocations Summary sheet dated July 8, 2009.

Date: July 22, 2009  
W.I.: 1514  
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RE: Programming and Allocation of Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Revenues in the Fiscal Year 2009-10 to Various Claimants

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3920

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq., and

WHEREAS, with the toll increase authorized by the Regional Measure I, approved by the voters on November 8, 1988, 3% of the revenue from the toll increase collected on all the state-owned bridges in the region may be allocated by MTC pursuant to Streets and Highways Code §§ 30913 and 30914, for certain projects which are designed to reduce vehicular traffic congestion on these bridges; and

WHEREAS, Streets and Highways Code §§ 30913 and 30914 have been amended to require that an additional 2% of those toll revenues be allocated by MTC for the planning, construction, and acquisition of rapid water transit systems; and,

WHEREAS, pursuant to Streets and Highways Code § 30894, MTC has adopted MTC Resolution No. 2004, revised which sets forth MTC's Bridge Toll Revenue Allocation Policy; and

WHEREAS, MTC has adopted Resolution No. 3288, Revised which established the Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Revenues Interim Programming and Allocation Policy; and

WHEREAS, the claimants listed on Attachment A have submitted applications to MTC for allocation of Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Revenues in FY 2009-10; and

WHEREAS, those applications are for projects and purposes that are in conformance with MTC's Regional Transportation Plan, with the requirements of the California Environmental Quality Act (Public Resources Code § 2100 et seq.) and the State EIR Guidelines (14 Cal. Admin. Code § 15000 et seq.); now therefore, be it

RESOLVED, that MTC approves the programming and allocation of Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Funds in FY 2009-10 to the claimants, in the amounts, for the purposes, and subject to the conditions listed on Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION

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Scott Haggerty, Chair

The above resolution was entered into  
by the Metropolitan Transportation Commission  
at a regular meeting of the Commission  
held in Oakland, California on July 22, 2009.

ALLOCATION OF FIVE PERCENT UNRESTRICTED STATE FUND REVENUES AND  
TWO PERCENT BRIDGE TOLL REVENUES  
FOR FISCAL YEAR 2009-10

Claimant	Project Title	Allocation Amount	Alloc. Code	Approval Date
<b>Five Percent Unrestricted State Fund Revenues</b>				
City of Vallejo, on behalf of WETA	Baylink Ferry Operations	1,356,401	01	7/22/2009
City of Alameda, on behalf of WETA	Alameda-Oakland Ferry Operations	1,049,000	02	7/22/2009
City of Alameda, on behalf of WETA	Harbor Bay Ferry Operations	393,487	03	7/22/2009
ABAG	Bay Trail Project Operations	<u>250,000</u>	04	7/22/2009
<b>Total - Five Percent Unrestricted State Fund Revenues</b>		<b>\$3,048,888</b>		
<b>Two Percent Bridge Toll Revenues</b>				
<i>Northern Bridge Group</i>				
City of Vallejo, on behalf of WETA	Baylink Ferry Capitalized Maintenance	<u>414,068</u>	05	7/22/2009
		Subtotal		
		<u>414,068</u>		
<i>Southern Bridge Group</i>				
City of Alameda, on behalf of WETA	Alameda Harbor Bay Barge Replacement*	356,000	06	7/22/2009
City of Alameda, on behalf of WETA	Bay Breeze Main Engine Upgrade**	<u>107,993</u>	07	7/22/2009
		Subtotal		
		<u>463,993</u>		
<b>Total - Two Percent Restricted Bridge Toll Revenues</b>		<b>\$878,061</b>		
<b>TOTAL</b>		<b>\$3,926,949</b>		

\*Purchase and modification of barge, installation of barge at Harbor Bay.

\*\*Rebuilding or replacement of the boat's two main engines.