

Date: July 22, 2009
W.I.: 1514
Referred by: PAC
Revised:

ABSTRACT

Resolution No. 3917

This resolution approves the AB 664 Net Bridge Toll Revenues program of projects for FY 2009-10 totaling approximately \$11 million.

Further discussion of the AB 664 program of projects is contained in the Programming and Allocations Committee summary sheet dated July 8, 2009.

Date: July 22, 2009
W.I.: 1514
Referred by: PAC

RE: Programming of AB 664 Net Bridge Toll Revenues in Fiscal Year 2009-10

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3917

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq., and

WHEREAS, pursuant to Streets and Highways Code § 30892, after deduction for MTC's administrative costs, MTC shall allocate toll bridge net revenues to public entities operating public transportation systems and to the California Department of Transportation (Caltrans) to achieve MTC's capital planning objectives in the vicinity of toll bridges as set forth in its adopted Regional Transportation Plan (RTP) ("Net Revenues"); and

WHEREAS, pursuant to Streets and Highways Code § 30894, MTC has adopted MTC Resolution No. 2004, which sets forth MTC's Bridge Toll Revenue Allocation Policy; and

WHEREAS, MTC has adopted a transit capital priorities which set forth the priorities for funding transit capital projects in the Transportation Improvement Program (TIP); and

WHEREAS, these projects programmed in the TIP are in conformance with MTC's Regional Transportation Plan, with the requirements of the California Environmental Quality Act (Public Resources Code § 2100 et seq.) and the State EIR Guidelines (14 Cal. Admin. Code § 15000 et seq.); now therefore, be it

RESOLVED, that MTC approves the FY 2009-10 programming of AB 664 Net Bridge Toll Revenues to the claimants, in the amounts, for the purposes, and subject to the conditions listed on Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

The above resolution was entered into
by the Metropolitan Transportation Commission
at a regular meeting of the Commission
held in Oakland, California on July 22, 2009

PROGRAM OF AB 664 NET BRIDGE TOLL REVENUE PROJECTS

FY 2009-10 Program				
Sponsor	Eligible Capital Projects	Fund Source	East Bay	West Bay
	Revenue Projections		6,818,700	2,922,300
	Previous Year Carry-Over (if any)		1,228,596	-47,380
	Expirations and Rescissions			
	Total Funds Available		\$8,047,296	\$2,874,920
<u>Current Year Programming</u>				
AC Transit	Preventive Maintenance	§ 5307		
AC Transit	Paratransit Van Leasing	§ 5307		
AC Transit	(49) 45' Suburbans	§ 5307		
AC Transit	(18) 45' Over-the-Road Coaches	§ 5307		
	Total Programmed to AC Transit		2,786,262	
BART	General Mainline Renovation	§ 5307		
BART	Train Control	§ 5309 FG		
BART	Traction Power	§ 5309 FG		
BART	Track Replacement Rehabilitation	§ 5309 FG		
BART	Replacement of Fixed Guideway Elements and Fare Collection Equipment	§ 5309 FG		
	Total Amount Programmed to BART		3,263,050	
Caltrain	Revenue Vehicle Rehab Program	§ 5307		
Caltrain	Preventive Maintenance	§ 5307		
Caltrain	Signal/ Communication Rehabilitation & Upgrades	§ 5309 FG		
Caltrain	Systemwide Track Rehabilitation & Related Structures	§ 5309 FG		
	Total Amount Programmed to Caltrain			351,732
CCCTA	Preventative Maintenance	§ 5307		
CCCTA	Replace 42 LINK Vans	§ 5307		
	Total Amount Programmed CCCTA		281,985	
ECCTA	1997 Transit Bus Replacement	§ 5307		
ECCTA	Translink Fareboxes	§ 5307		
ECCTA	Park and Ride Facility Land Purchase - Security Project	§ 5307		
	Total Amount Programmed to ECCTA		438,694	
LAVTA	Preventive Maintenance	§ 5307		
LAVTA	Replace 3 Paratransit Vehicles of 2002 Vintage	§ 5307		
	Total Amount Programmed to LAVTA		82,552	
SFMTA	Escalator Rehab	§ 5307		
SFMTA	TEP Capital Implementation Program	§ 5307		
SFMTA	Trolley Car Replacement	§ 5307/§ 5309 FG		
SFMTA	Historic Vehicle Rehabilitation	§ 5307		
SFMTA	Cable Car Vehicle Renovation	§ 5307		
SFMTA	Paratransit Van Replacement	§ 5307		
SFMTA	Rehab 170 Neoplan Motor Coaches	§ 5307		
SFMTA	Motor Coach Replacement	§ 5307		
SFMTA	Rail Replacement Projects.	§ 5309 FG		
SFMTA	Overhead Rehabilitation Projects.	§ 5309 FG		
SFMTA	Wayside Train Control Equipment Rehab and Replacement.	§ 5309 FG		
SFMTA	Wayside Fare Collection Equipment Rehab and Replacement.	§ 5309 FG		
	Total Amount Programmed to SFMTA			2,283,184

SamTrans	Service Support Vehicles	\$ 5307		
SamTrans	Preventive Maintenance	\$ 5307		
SamTrans	Replacement of up to 73-40 ft and 64-35 ft buses	\$ 5307		
Total Amount Programmed to SamTrans				240,004
Union City	Bus Replacement (2)	\$ 5307		
Union City	Purchase Six (6) CNG Buses	\$ 5307		
Union City	Existing Bus Pkg, Concrete Pkwy	\$ 5307		
Total Amount Programmed to Union City			6,830	
Vallejo	Revenue Vehicle Replacement	\$ 5307		
Vallejo	Service Vehicles	\$ 5307		
Vallejo	Preventive Maintenance	\$ 5307		
Vallejo	Replace diesel buses with hybrid electrics	\$ 5307		
Vallejo	Ferry mid-life repower	\$ 5307		
Total Amount Programmed to Vallejo			1,183,603	
Westcat	Mobile column bus Lifts - Maintenance	\$ 5307		
Total Amount Programmed to Westcat			4,321	
Total Programmed			\$8,047,296	\$2,874,920
Fund Balance			0	0

Notes: