

Date: July 22, 2009
W.I.: 1512
Referred By: PAC

ABSTRACT

Resolution No. 3916

This resolution approves the FY 2009-10 through FY 2011-12 FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) programs for inclusion in the 2009 Transportation Improvement Program (TIP).

Further discussion of the FTA program of projects is contained in the Programming and Allocations Committee summary sheets dated July 8, 2009.

Date: July 22, 2009
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RE: San Francisco Bay Area Regional Transit Capital Priorities

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3916

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Sections 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county Bay Area and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of priorities for transit capital projects; and

WHEREAS, MTC is the designated recipient of the Federal Transit Administration (FTA) Section 5307 and 5309 Fixed Guideway funds for the large urbanized areas of San Francisco-Oakland, San Jose, Concord, Antioch, and Santa Rosa and have been authorized by the California Department of Transportation (Caltrans) as the representative for the Governor of the State of California to program the FTA Section 5307 small urbanized area funds of Vallejo, Fairfield, Vacaville, Napa, Livermore, Gilroy-Morgan Hill, and Petaluma in MTC's 2009 Federal Transportation Improvement Program; and

WHEREAS, MTC has worked cooperatively with the cities, counties and transit operators and with Caltrans in the region to establish priorities for the transit capital projects to be included in the TIP; and

WHEREAS, the process and criteria used in the selection and ranking of such projects are set forth in MTC Resolution No. 3908; and

WHEREAS, the projects to be included in the TIP are set forth in the detailed project listings in Attachments A, which are incorporated herein as though set forth at length; now, therefore, be it

RESOLVED, that MTC adopts the FY 2009-10 through FY 2011-12 Transit Capital Priorities program of projects to be included in the TIP as set forth in Attachments A; and, be it further

RESOLVED, that MTC will use the priorities set forth in Attachments A to program sources of federal, state, regional and local funds to finance the projects; and, be it further

RESOLVED, that the Executive Director or designee is authorized to revise Attachment A as necessary to reflect the programming of projects as the projects are revised in the TIP; and be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to forward a copy of this resolution to FTA, and such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on July 22, 2009.

FY 2011-12 FTA Section 5307 and 5309 Fixed Guideway Program				
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5309 FG
		<i>Actual Apportionment</i>	241,388,871	145,891,960
		<i>Previous Year Carryover</i>	3,333,247	2,201,583
		<i>Funds Available for Programming</i>	244,722,118	148,093,543
<u>Vehicle Procurement Reserve</u>			85,000,000	10,000,000
<u>Flexible Set-Aside Reserve</u>			23,141,611	
<u>ADA Set-Aside</u>				
ALA990076	AC Transit	ADA Operating Assistance	4,512,877	
ALA050042	ACE	ADA Operating Assistance	575,489	
REG050007	BART	ADA Operating Assistance	3,381,385	
SM-050040	Caltrain	ADA Operating Assistance	1,174,595	
CC-99T001	CCCTA	ADA Operating Assistance	761,827	
CC-030035	ECCTA	ADA Operating Assistance	558,902	
MRN99T001	GGBHTD	ADA Operating Assistance	1,278,614	
ALA990077	LAVTA	ADA Operating Assistance	333,250	
NAP030004	Napa Vine	ADA Operating Assistance	26,973	
SF-990022	SFMTA	ADA Operating Assistance	4,282,135	
SM-990026	SamTrans	ADA Operating Assistance	1,138,537	
SOL990040	Vallejo Transit	ADA Operating Assistance	670,655	
SCL050046	VTA	ADA Operating Assistance	4,047,786	
CC-990045	WestCat	ADA Operating Assistance	123,789	
<u>Economic Reserve</u>				
CC-030037	ECCTA	Preventative Maintenance	278,564	
CC-030025	WestCat	Preventative Maintenance	146,362	
New	WETA	Preventative Maintenance Reserves	64,411	
		Total Program Set-asides and Commitments	131,497,762	10,000,000
		Funds Available for Programming	113,224,356	138,093,543

FY 2011-12 FTA Section 5307 and 5309 Fixed Guideway Program				
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5309 FG
Capital Projects				
New	AC Transit	(68) Low Floor 40' Transit Buses	7,521,137	
ALA990052	AC Transit	Paratransit Van Leasing	1,740,381	
New	AC Transit	(28) 40' Low Floor Buses	11,670,845	
ALA010056	ACE	Santa Clara Track Improvements	1,460,000	
BRT030004	BART	Train Control		13,000,000
BRT030005	BART	Traction Power		13,000,000
New	BART	Track Replacement Rehabilitation		13,000,000
BRT030005	BART	Replacement of Fixed Guideway Elements and Fare Collection Equipment		2,520,000
SM-03006B	Caltrain	Systemwide Track Rehabilitation & Related Structures		13,270,000
New	CCCTA	Replace (10) 40' buses - Hybrid	5,627,420	
New	CCCTA	Replace (4) LINK Vans	371,840	
New	CCCTA	Replace (4) Minivans	173,556	
New	ECCTA	1995 Transit Bus Replacement	2,774,881	
CC-070092	ECCTA	Translink Fareboxes	136,464	
CC-050029	ECCTA	Park and Ride Facility Land Purchase - Security Project	71,860	
SOL010006	Fairfield	Operating Assistance	2,924,191	
New	GGBHDT	Replace 2 - 1998 45' Over-the-Road Buses	1,048,234	
New	GGBHDT	Replace 3 - 2005 paratransit vans	195,897	
MRN030010	GGBHDT	Fixed Guideway Connectors	1,000,000	
MRN030011	GGBHDT	Ferry Major Component Replacement	400,000	
New	GGBHDT	Ferry Propulsion	4,260,000	
New	LAVTA	Preventative Maintenance*	116,780	
NAP970010	Napa	Operating Assistance	1,428,764	
New	Petaluma	Communication Equipment	46,371	
SF-99T005	SFMTA	Historic Vehicle Rehabilitation		13,146,553
SF-970073	SFMTA	Cable Car Vehicle Renovation		1,157,625
New	SFMTA	Paratransit Van Replacement	206,824	
SF-070046	SFMTA	Rehab 170 Neoplan Motor Coaches	4,800,000	
New	SFMTA	Motor Coach Replacement	4,159,333	
SF-070045	SFMTA	Trolley Car Replacement	1,174,792	18,825,208
SF-950037B	SFMTA	Rail Replacement		10,290,000
SF-99T002	SFMTA	Cable Car System Rehabilitation		7,500,000
SF-970170	SFMTA	Overhead Rehabilitation		10,290,000
SF-050024	SFMTA	Wayside Train Control Equipment Rehab and Replacement		7,500,000
SF-030013	SFMTA	Wayside Fare Collection Equipment Rehab and Replacement		700,000
New	SamTrans	Replacement of 72 1998 Gillig Buses	8,737,144	
New	SamTrans	Replacement of 10 2005 El Dorado 22' Cutaways	1,231,388	
SON030011	Santa Rosa CityBus	Operating Assistance	1,318,170	
SON050026	Santa Rosa CityBus	Preventive Maintenance	1,969,781	
SON030012	Santa Rosa CityBus	Bus Stop Enhancements	39,007	
SON070020	Santa Rosa CityBus*	Hybrid Electric Bus Purchase (Replacement)	573,713	
SON070024	Sonoma County Transit	Bus Replacement	1,300,233	
SON070024	Sonoma County Transit	Bus Replacement	400,000	
SON050021	Sonoma County Transit	Bus Stop Improvement Project	13,002	
SOL010007	Vacaville	Operating Funds	983,000	
New	Vallejo	Non-Translink Fare Collection	7,200	
SOL050012	Vallejo	Stations/Curtola/Lemon Bus Transit Center	2,500,000	
SCL050045	VTA	ADA Bus Stop Improvements	460,559	
SCL990046	VTA	Preventive Maintenance	30,000,000	
SCL050002	VTA	Rail Rehabilitation & Replacement		3,195,000
New	VTA	LRV Overhaul Program		4,528,500
New	WestCat	Revenue Vehicle Replacement	1,857,205	
New	WestCat	Revenue Vehicle Replacement	380,657	
SOL010006	WETA	Ferry Major Component		168,000
New	WETA	Floats & Gangways		3,512,000
Total Program			105,080,630	135,602,886
Fund Balance			8,143,726	2,490,657

Notes:

1) Operators in the Santa Rosa, Fairfield, and Vacaville Urbanized Areas did not wish to participate in the ADA or 10% flexible set-aside programming elements, and operators in the Napa and Petaluma UAs do not participate in the ADA set-aside.