

Date: December 19, 2007  
W.I.: 1515  
Referred by: PAC  
Revised: 04/23/08-C  
07/22/09-C

ABSTRACT

Resolution No. 3834, Revised

This resolution adopts the FY 2007-08 priorities for the Proposition 1B – Regional Transit Program for the San Francisco Bay Area.

Attachment A Allocation Principles for Proposition 1B Transit FY 2007-08 Population-based Funds

Attachment B FY 2007-08 Proposition 1B Transit Population-based Funds Project List

Attachment B of this resolution was amended on April 23, 2008 to include requests for allocations in FY 2007-08 - Round 2.

This resolution was revised on July 22, 2009 to include a programming change in the Urban Core category, reassigning \$13 million from the BART Earthquake Safety project to the BART Oakland Airport Connector project.

Further discussion of this action is contained in the MTC Executive Director's Memorandum dated December 12, 2007, and the Programming and Allocations Committee summary sheets dated April 9, 2008 and July 8, 2009.

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RE: Proposition 1B Transit Priorities for FY 2007-08 Population-based Funds

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3834

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, Senate Bill 1266 (Statutes 2006, Chapter 25) establishes the Public Transportation Modernization, Improvement, and Service Enhancement Account as part of the Highway, Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Government Code 8879.20 *et seq.*) ; and

WHEREAS, MTC is the recipient of the population-based funding in the Public Transportation Modernization, Improvement, and Service Enhancement Account and State Transit Assistance (STA) funds pursuant to Public Utilities Code Section 99313 and 99314; and

WHEREAS, MTC is the recipient of the population-based State Transit Assistance (STA) funds pursuant to Public Utilities Code Section 99312; and

WHEREAS, MTC has adopted Resolution 3814, a Programming Framework for the Proposition 1B Regional Transit Funding Program, including additional STA base and Proposition 42 funding estimated to be available between FY 2008-09 and FY 2017-18 after meeting existing commitments; and

WHEREAS, staff has prepared FY 2007-08 allocation principles for the Proposition 1B – Transit population-based funding listed in Attachment A, said attachment attached hereto and incorporated herein as though set forth at length; and

WHEREAS, staff has prepared a FY 2007-08 Proposition 1B – Transit population-based funding allocation request list, Attachment B, for submittal to Caltrans and based on the programming framework established in Resolution 3814 and the allocation principles listed in Attachment A, said attachment attached hereto and incorporated herein as though set forth at length; and now, therefore, be it

RESOLVED, that MTC adopts Proposition 1B Transit Priorities for FY 2007-08 Population-based Funds, attached hereto as Attachment A and B, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director is authorized to make administrative changes to Attachments A and B to conform to Caltrans and State Controller's actions; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to Caltrans and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

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Bill Dodd, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 19, 2007.

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Attachment A  
Resolution No. 3834  
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### **Allocation Principles for Proposition 1B Transit FY 2007-08 Population-based Funds**

MTC Resolution 3814, adopted on June 27, 2007, established programming categories and amounts for the distribution of Proposition 1B – Transit funds under the population-based formula. Based on the programming framework of Resolution 3814, the FY 2007-08 Proposition 1B – Transit population-based funds will be distributed based on the following principles:

1. The proportional share of the roughly \$58 million is available to each investment category: Lifeline, Urban Core and Small Operators/Northern Counties.
2. Within each category, MTC will submit projects for allocation based on ready-to-go status. The rationale is that it will be important to put transit-bond dollars to work to demonstrate the need for funding. MTC staff will attempt to allocate regional coordination projects to free up more flexible funds within the Lifeline category, as directed under Resolution 3814. Given the timeline for the next Lifeline call for projects – expected in the summer of 2008 after completion of a program evaluation – Lifeline funds not swapped for “flexibility” may be held in reserve this year.
3. MTC will evaluate this process in Spring 2008, before the State’s second round of FY 2007-08 allocations. The evaluation will consider the remaining available FY 2007-08 funding, the amount of bond funds proposed in the FY 2008-09 State Budget, the Resolution 3434 Strategic Plan and any new legislation regarding the state bond program. At this point, if funding is still available in any one category, shifting funds between categories may be considered.

**Proposition 1B - Transit Capital Funds - Population-Share  
FY 2007-08 Allocation Requests for Submittal to Caltrans based on \$57.7 Million Available to MTC**

Sponsor	Project Description	Category	Amount	MTC Approval Date
MTC	TransLink® *	Lifeline	2,420,000	12/19/07
MTC	Regional Transit Connectivity *	Lifeline	9,858,000	12/19/07
BART	BART Earthquake Safety Program	Urban Core	11,000,000	12/19/2007, 7/22/09
Santa Clara Valley Transportation Authority	Line 522/523 Bus Rapid Transit	Urban Core	9,726,977	12/19/07
Marin County Transportation District	Shuttle Vehicles	Small Operators/North Counties	151,610	12/19/07
Golden Gate Bridge, Highway and Transportation District	Maintenance Facility Improvements	Small Operators/North Counties	414,019	12/19/07
Napa County Transportation Planning Agency	Bus Purchase	Small Operators/North Counties	300,170	12/19/07
Vallejo Transit	Bus Purchase	Small Operators/North Counties	304,082	12/19/07
Vacaville City Coach	Bus Purchase	Small Operators/North Counties	240,000	12/19/07
Fairfield/Suisun Transit	Bus Purchase	Small Operators/North Counties	400,000	12/19/07
Santa Rosa Citybus	Bus Purchase	Small Operators/North Counties	501,869	12/19/07
Sonoma County Transit	Bus Purchase	Small Operators/North Counties	569,657	12/19/07
CCCTA	Diablo Valley Transit Center	Small Operators/North Counties	1,089,177	12/19/07
ECCTA	Bus Purchase	Small Operators/North Counties	607,111	12/19/07
LAVTA	Bus Rapid Transit - Route 10	Small Operators/North Counties	429,294	12/19/07
Union City	Bus Purchase	Small Operators/North Counties	158,878	12/19/07
WestCat	Bus Purchase	Small Operators/North Counties	150,701	12/19/07
BART	Ashby BART Station Elevator	Lifeline	2,000,000	04/23/08
LAVTA	LAVTA Bus Shelters	Lifeline	100,000	04/23/08
AC Transit	Bus Purchase	Lifeline	2,998,588	04/23/08
BART	Oakland Airport Connector	Urban Core	13,000,000	07/22/09
<b>Total</b>			<b>56,420,133</b>	

\*Allocations to MTC Regional Programs increase Lifeline Program access to STA flexible funds - up to \$32 million will be exchanged per Resolution 3814.