



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Administration Committee

DATE: July 1, 2009

FR: Executive Director

W. I. 1233

RE: Contract Amendment – StreetSaver[®] Online Application Hosting Services: DevMecca.com, Inc.

Background

StreetSaver[®], MTC's pavement management software, is available through an online, hosted application, ensuring that end users have access to the service any time and anywhere through a Web browser. Currently, all of the Bay Area's 109 jurisdictions use StreetSaver[®], in addition to over 250 users nationwide. Of the total, approximately 55 percent are online users.

In April 2005, following a competitive procurement, MTC contracted with DevMecca.com to provide the on-line application hosting services for StreetSaver[®] for 4 years, expiring on September 30, 2009. This hosted solution provides customers significant advantages over software installed on desktops in terms of reliability, support, ease-of-use, scalability, rapid product innovation and predictable cost structures.

Our online users have increased steadily, as more Bay Area users transition from the older desktop edition. We also continue to attract new users from our marketing efforts in Southern California, as well as referrals from existing users. Proceeds from the software sales are used to offset the region's pavement management program costs, and are projected at roughly \$250,000 annually.

Staff plans to consolidate all outsourced StreetSaver[®]-related work into a single contract. Funding for the contract, however, will involve federal funds. Staff needs more time to resolve software licensing/intellectual property issues before starting the bid process for a new contract; therefore, staff proposes to execute a contract amendment with DevMecca in the amount of \$30,000 to continue the online hosting contract through October 2009.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designated representative to negotiate and enter into a contract amendment with DevMecca.com in an amount not to exceed \$30,000 to support ongoing StreetSaver[®] online application hosting services through October 31, 2009.

Steve Heminger

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REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.: 1233

Contractor: DevMecca.com
Salem, Oregon

Work Project Title: StreetSaver[®] Online Application Hosting Services

Purpose of Project: Hosting StreetSaver[®] as an online application, accessible anytime and anywhere through a Web browser.

Brief Scope of Work: Hosting service includes database backup and recovery. It also provides a secured environment, dedicated server, hosting hardware and software maintenance, and applies StreetSaver[®] patches and service releases.

Project Cost Not to Exceed: \$30,000 (previous approved agreement is \$255,000)

Funding Source: Software sale revenue (PMP Sales)

Fiscal Impact: \$30,000 PMP Sales Funds in FY2009-10 Budget

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with DevMecca.com to provide StreetSaver[®] online application hosting, and the Chief Financial Officer is directed to set aside \$30,000 PMP Sales funds subject to its inclusion in the MTC FY2009-10 Budget

Administration Committee:

Tom Bates, Chair

Approved: Date: July 8, 2009