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Memorandum

TO: BATA Oversight Committee

DATE: July 1, 2009

FR: Executive Director

RE: Contract Amendment – On-call Project Design and Construction Management Services for Construction Management and Express Lanes Network Design Services: PB Americas

In January 2007, the BATA Oversight Committee authorized the Executive Director to enter into contracts with a total of 7 eligible firms to provide on-call construction management and project design services. To date, under the on-call contract, BATA has entered into a contract with PB Americas in a total amount of \$2,945,000. Staff recommends a contract amendment with PB Americas to provide additional services for two projects, as follows:

- **Construction Management Services:** PB Americas staff will provide on-site construction management activities for the project to demolish the mini-toll plaza and install an open road tolling system, including installation of an overhead gantry structure at the San Francisco-Oakland Bay Bridge. The cost of the construction management services is estimated to \$500,000.
- **Regional Express Lanes Network Technical Assistance:** PB Americas is currently assisting BATA with the technical and operational considerations for a Regional Express Lanes Network. Staff is proposing to add \$400,000 to this work to complete the required analysis for the Express Lane Network, including developing a concept of operations, assisting with lane design, developing a strategy for program delivery, cost estimating, and providing administrative services.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with PB Americas in an amount not to exceed \$900,000.

Steve Heminger

REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.: 1251

Vendor: PB Americas
San Francisco, CA

Work Project Title: On-call Construction Management and Project Design Services

Purpose of Project: To provide staffing to perform construction management and design services.

Brief Scope of Work: Provide construction support services for the SFOBB ORT Gantry Installation at SFOBB and project design services for the Regional Express Lanes Network

Project Cost: Amendment - \$900,000; (Current contract - \$2,945,000; Contract with amendment - \$3,845,000)

Funding Source: \$500,000 – Rehabilitation: SFOBB ORT Gantry
\$400,000 – Operations: HOT Lane Studies

Fiscal Impact: Project costs will be consistent with funds programmed and budgeted.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment in the amount of \$900,000 with PB Americas to provide on-call construction management and project design services, and, as budgeted, the Chief Financial Officer is directed to set aside funds for such contract amendment.

BATA Oversight Chair: _____
Bill Dodd, Chair

Approved: Date: July 8, 2009