

# Metropolitan Transportation Commission Programming and Allocations Committee

July 8, 2009

Item Number 2f

## Resolution No. 3875, Revised

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**Subject:** 2009 Transportation Improvement Program (TIP) Revision No. 09-22. MTC Resolution No. 3875, Revised.

**Background:** The federally required TIP is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from fiscal year 2008-09 through fiscal year 2011-12. MTC, as the federally designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region is required to prepare and adopt an updated TIP every four years. The 2009 TIP was adopted by the Commission on May 28, 2008 and approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on November 17, 2008. It is valid through November 16, 2012 or until a new federal statewide Transportation Improvement Program is approved, whichever is first. The TIP may be revised to make necessary changes to the project listings prior to the next update.

TIP Amendment 09-22 makes revisions to 18 projects with a net increase in funding of approximately \$449.2 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09.

The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2009 TIP remains financially constrained. A summary list of the projects in the amendment will be provided at the meeting and is also available in the MTC/ABAG Library in Oakland, CA, and is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/>

The amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FHWA and FTA as required for final federal agency review and approval.

**Issues:** The amendment of \$70 million in ARRA funds to the Oakland Airport Connector project is subject to the approval by the Commission of the action listed in Item #4b.

**Recommendation:** Refer Resolution No. 3875, Revised to the Commission for approval.

**Attachments:** Attachment 1, Summary Report of amended projects  
MTC Resolution No. 3875, Revised

**TIP Revision Summary  
2009-22**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
CC-070087	Contra Costa County	Montalvin Manor Ped and Transit Access Improvement	Change in project scope and increase in project cost - Add \$1.040M in Other Local Funds	\$1,040,000	238.0%
REG090046	Metropolitan Transportation Commission	Regional Signal Timing Program	Add a new exempt project into the TIP with \$4.236M in Other Local funds	\$4,236,000	~%
SCL070001	Los Gatos	Los Gatos Creek Bridge	Add PE phase into the TIP in FY09 with \$472K in HBP funds and \$33K in Other Local funds and add \$1.257M in HBP funds and \$163K in Other Local funds to the CON phase in FY09	\$1,609,000	75.9%
<b>System: Regional</b>					
REG090042	Metropolitan Transportation Commission	511 Traveler Information	Add new project with \$40.962M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.	\$40,962,000	~%
REG090043	Metropolitan Transportation Commission	Regional Transportation Marketing	Add new project with \$2.373M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.	\$2,373,000	~%
REG090047	Metropolitan Transportation Commission	Performance Monitoring	Add a new exempt project into the TIP with \$750K in Other Local funds and \$99K in TDA funds	\$849,000	~%
<b>System: State Highway</b>					
ALA990072	Livermore	I-580/Isabel Ave/SR 84/Portola Ave I/C Mod.	Move \$500K of SAFETEA-T2-HP Earmark from CON phase to ROW phase with no net change in funding	\$0	0.0%
REG090003	Metropolitan Transportation Commission	Freeway Performance Initiative	Update project funding plan and increase project cost - Add in \$35.3M in Other Local funds and decrease \$6M in RTP-LRP funds	\$29,300,000	13.2%
REG090044	Metropolitan Transportation Commission SAFE	Incident Management Program	Add new project with \$20.784M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.	\$20,784,000	~%
<b>System: Toll Bridge</b>					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Change program year for HBP funds from FY09 to FY13	\$0	0.0%
<b>System: Transit</b>					
BRT990002	Bay Area Rapid Transit District (BART)	BART Oakland Airport Connector	Project cost increase - Add in \$70M in regional ARRA funds in FY09	\$70,000,000	14.9%
CC-070070	Metropolitan Transportation Commission	Low Income Access to Health Care	Project cost increase - Add in \$118,687 in STA funds, \$96,759 in 5316 funds, and \$454,000 in Other Local funds.	\$442,937	25.0%

**TIP Revision Summary  
2009-22**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-070073	Metropolitan Transportation Commission	Operating Assistance for Route 376	Project cost increase - Add in \$120,436 in 5316 funds, \$1,290,604 in STA funds, and \$2,829,452 in Other Local funds.	\$2,576,186	59.0%
REG090002	Metropolitan Transportation Commission	Grouped Listing: JARC FY 08 - Large UA	Update back-up listing and project costs by adding in \$84.6K in 5316 funds, \$11.4M in Other Local funds, \$1.2M in STA funds and \$100K in Prop 1B funds	\$12,800,863	527.4%
REG090045	Metropolitan Transportation Commission	TransLink Fare Collection System	Add new project with \$59.997M in Other Local funds. New TIP ID for project will correspond with new surface transportation act funding period.	\$59,997,000	~%
SCL070011	Metropolitan Transportation Commission	Outreach Family Transportation Program	Project cost increase - Add in \$57,977 in 5316 funds, \$998,292 in STA funds and \$253,796 in Other Local funds.	\$1,310,065	34.8%
SF-010015	Transbay Joint Powers Authority	Transbay Term/Caltrain Downtown Ext - Ph.1	Update the funding plan for Phase 1 of the Transbay Transit Center/Caltrain Downtown Extension project to a total cost of \$1.2B, as adopted as part of the RTP 2035 plan	\$200,537,002	20.3%
SON070021	Metropolitan Transportation Commission	New Route 19	Project cost increase - Add in \$394,117 in STA funds, and decrease \$6,779 in Other Local funds.	\$387,338	38.4%
<b>Total Funding Change:</b>				\$449,204,391	

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2009 TIP Only
<b>Current:</b>	\$546,108,815	\$117,124,000	\$405,633,000	\$880,939,881	\$1,949,805,696	\$1,138,233,404
<b>Proposed:</b>	\$464,927,432	\$248,148,000	\$840,564,000	\$845,370,655	\$2,399,010,087	\$1,168,168,152
<b>Delta:</b>	-\$81,181,383	\$131,024,000	\$434,931,000	-\$35,569,226	\$449,204,391	\$29,934,748

Date: May 28, 2008  
W.I.: 1512  
Referred by: PAC  
Revised: 12/17/08-C 02/25/09-C  
04/22/09-C 05/27/09-C  
06/24/09-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; and the Programming and Allocations summary sheets dated May 13, 2009 and June 10, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	01/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	02/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	04/22/2009	05/29/2009
09-07	Amendment	26	\$485,263,640	02/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	03/17/2009	03/18/2009
09-09	Admin. Modification	17	\$13,711,731	04/09/2009	04/13/2009

2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-10	Admin. Modification	17	\$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	\$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	\$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	\$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	\$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	\$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	\$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	\$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	\$76,464,607	05/27/2009	Pending
09-19	Admin. Modification	24	\$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	\$5,041,183	06/24/2009	Pending
09-21	Admin. Modification				Pending
09-22	Amendment	18	\$449,204,391	07/22/2009	
09-23	Amendment			07/22/2009	Pending
Total		624	\$15,147,914,270		