

ATTACHMENT A
Fund Estimate and ARRA Programming
May 18, 2009
(amounts in \$ millions)

STP & CMAQ Total	ARRA Programming	ARRA* Backfill	STP/CMAQ Cycle 1	STP/CMAQ Cycle 2	STP/CMAQ Total	Grand Total
	08/09	08/09	09/10 - 10/11 -11/12	12/13 - 13/14 - 14/15	09/10-14/15	09/10-14/15
Estimated Apportionment Revenues	661.9	112.5	485.4	546.0	1,031.4	1,805.8
Annual Programs						
1 Required SAFETEA OA Carryover						
2 On-Going Regional Planning						
3 On-Going Regional Operations						
4 On-Going Regional Streets and Roads - PTAP & FAS						
T 2035 Core Programs						
5 Focus 1 Freeway Performance Initiative (FPI)	19.0					19.0
6 Focus 2 Climate Initiatives / Regional Bike/Ped	9.6					9.6
7 Focus 2 Transportation for Livable Communities (TLC)						
8 Focus 3 Transit Capital Rehabilitation	286.3					286.3
9 Focus 3 Regional Streets and Roads Rehabilitation	145.5					145.5
ARRA Strategic Investments						
10 Safety Projects (Vasco Road and North Bay counties)	13.0					13.0
11 SMART Highways (580 and 237/880)	13.5					13.5
12 Transit Expansion (Oakland Airport Connector)	70.0					70.0
13 Advance Prop 1B Construction (Caldecott Tunnel)	105.0					105.0
Total Programming To-Date	661.9	\$ -				661.9

* \$112.5 M in ARRA Backfill is included within the \$661.9 M ARRA Programming Amount (\$105 M for Caldecott Tunnel and \$7.5M for TE)

Available for Programming Discussions	\$ -	\$ 112.5	\$ 485.4	\$ 546.0	\$ 1,031.4	\$ 1,143.9
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