

Metropolitan Transportation Commission Programming and Allocations Committee

June 10, 2009

Item Number 3e

Resolution Nos. 3896, Revised

Subject: American Recovery and Reinvestment Act (ARRA): Policies and Programming – Regional Element. MTC Resolution No. 3896, Revised.

Background: On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act (ARRA), which enacted a \$787 billion economic recovery package calling for significant new spending as well as tax cuts. The ARRA includes \$48 billion for the Department of Transportation. Specifically, the Act includes \$27.5 billion in Federal Highway Administration (FHWA) funding and \$8.4 billion in Federal Transit Administration (FTA) funds. On February 25, 2009 the Commission approved the programming of an initial amount of \$154 million for the FHWA portion and the full amount of \$341 million for the FTA portion (MTC Resolution No. 3885). On April 22, 2009 the Commission approved an additional \$157 million in FHWA funds authorized under AB3X 20 (MTC Resolution 3896). On May 27, 2009, the Commission made several revisions to Resolution No. 3896, including the addition of \$15.3 million for transit preservation projects. In all, the regional ARRA programming totals roughly \$660 million.

Subsequent to these approvals, there have been changes in the funding of some projects, and minor changes and additions submitted by project sponsors. Given the expedited timeframe in which projects were selected and are required to be delivered, it is anticipated that changes will be required as the projects proceed through the delivery process.

The changes this month for Resolution 3896 are noted below.

- Add new project for the City of Dixon: Stratford Avenue Rehabilitation for \$218,000 in State-Element ARRA funding
- Add new project for the City of Fairfield: Suisun Valley Road Rehabilitation for \$538,000 in State-Element ARRA funding
- Add new project for the County of Solano: Various Streets Overlay Phase 2 for \$360,000 in State-Element ARRA funding
- Add new project for Suisun City: Main Street Rehabilitation for \$170,000 in State-Element ARRA funding
- Assign projects to the \$15.3 million directed to transit rehabilitation. The chart on the next page shows the distribution proposed by operator, consistent with the distribution of the original \$271 million in ARRA system preservation funds. To streamline the grant process and partially address the loss of STA for the BART Feeder and Transfer Payment program, the amounts noted in the table have been adjusted as follows:
 - BART and Feeder operator shares will be programmed to BART in exchange for BART directing an equivalent amount of their general fund revenues to the feeder bus operators for FY2010 operations;

- To expedite expenditure of ARRA funds and minimize small grant amounts, some operator shares have been programmed to other transit properties. The amounts will be reconciled with the FY2010 FTA formula revenues, as shown. The end result is an equivalent amount going to each operator per the original distribution.

Implementing Agency	ARRA \$15.3M Formula Distribution	ARRA \$15.3M Recommended Distribution*	FY10 Reconciliation Needed
AC Transit	\$1,460,631	\$0	\$0
BART	\$3,709,605	\$5,856,325	\$0
Caltrain	\$586,776	\$0	\$586,776
GGBHTD	\$534,905	\$0	\$534,905
SFMTA	\$3,815,988	\$4,534,543	(\$718,556)
Samtrans	\$447,060	\$1,033,836	(\$586,776)
VTA	\$2,677,890	\$2,677,890	\$0
ACE	\$166,793	\$0	\$166,793
CCCTA	\$242,046	\$0	\$0
ECCTA	\$230,568	\$0	\$0
Fairfield	\$172,340	\$172,340	\$0
LAVTA	\$170,277	\$0	\$0
NCTPA	\$157,658	\$157,658	\$0
Santa Rosa CityBus	\$214,910	\$312,865	(\$97,955)
Sonoma County Transit	\$97,955	\$0	\$97,955
Union City	\$16,857	\$0	\$16,857
City of Vacaville	\$115,330	\$115,330	\$0
City of Vallejo/Benicia	\$439,212	\$439,212	\$0
WestCat	\$43,198	\$0	\$0
Alameda Ferry	\$0	\$0	\$0
Petaluma	\$0	\$0	\$0
Total	\$15,300,000	\$15,300,000	(\$0)

Subject of Feeder Bus Operator Agreement

Issues: None.

Recommendation: Refer Resolution No. 3896, Revised to the Commission for approval.

Attachment: MTC Resolution 3896, Attachment B Revised.

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
State Element ARRA
June 10, 2009

Implementing Agency	Project Title	Category	Fund Source	MTC Discretion State Element ARRA Funding
State Element ARRA				\$166,886,705
State Element - Prop 1B Backfill & Smart Highways				\$118,457,000
Caltrans	Alameda/Contra Costa SR-24 Caldecott Tunnel Fourth Bore	Prop 1B Backfill	ST-STP-ARRA	\$104,957,000
Alameda County CMA	Alameda I-580 EB HOT Lane	Smart Hwys	ST-STP-ARRA	\$7,500,000
Santa Clara VTA	Santa Clara - SR 237 - I-880 HOT Connector	Smart Hwys	ST-STP-ARRA	\$6,000,000
Total State Element - Prop 1B Backfill & Smart Highways				\$118,457,000
State Element - Transportation Enhancements (TE)				\$9,649,295
City of Oakland	Oakland - 7th St / West Oakland TOD	TE - Bike/Ped	TEA-ARRA-REG	1,300,000
City of Concord	Concord - Monument Blvd Pedestrian Imps	TE - Bike/Ped	TEA-ARRA-REG	1,000,000
City of Martinez	Martinez - Marina Vista Streetscape	TE - Bike/Ped	TEA-ARRA-REG	127,000
City of Belmont	Belmont - US 101 Bike Bridge	TE - Bike/Ped	TEA-ARRA-REG	2,100,000
San Francisco MTA	San Francisco - Inner Sunset Traffic Calming and Enhancements	TE - Ped	TEA-ARRA-REG	343,000
San Francisco MTA	San Francisco - Pedestrian Signal Upgrade	TE - Ped	TEA-ARRA-REG	589,295
City of Campbell	Campbell - East Campbell Avenue Downtown Enhancements	TE - Bike/Ped	TEA-ARRA-REG	2,160,000
City of Benicia	Benicia - State Park Overcrossing of I-780	TE - Bike/Ped	TEA-ARRA-REG	320,000
City of Fairfield	Fairfield - McGary Road Enhancements	TE - Bike/Ped	TEA-ARRA-REG	640,000
County of Solano	Solano County - Old Town Cordelia Enhancements	TE - Enhancements	TEA-ARRA-REG	800,000
City of Windsor	Windsor - Old Redwood Hwy Pedestrian Enhancements	TE - Bike/Ped	TEA-ARRA-REG	270,000
Total State Element - Transportation Enhancements (TE)				\$9,649,295
State Element - Transit System Preservation Projects				\$15,300,000
BART		Transit Sys Pres	ST-STP-ARRA	\$5,856,326
SFMTA		Transit Sys Pres	ST-STP-ARRA	\$4,534,543
SamTrans		Transit Sys Pres	ST-STP-ARRA	\$1,033,836
VTA		Transit Sys Pres	ST-STP-ARRA	\$2,677,890
City of Fairfield		Transit Sys Pres	ST-STP-ARRA	\$172,340
NCTPA		Transit Sys Pres	ST-STP-ARRA	\$157,658
Santa Rosa CityBus		Transit Sys Pres	ST-STP-ARRA	\$312,865
City of Vacaville		Transit Sys Pres	ST-STP-ARRA	\$115,330
City of Vallejo		Transit Sys Pres	ST-STP-ARRA	\$439,212
SUBTOTAL				\$15,300,000
State Element - LS&R System Preservation Projects				\$23,480,410
ALAMEDA				\$4,740,000
City of Alameda	Alameda City - Various Streets Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$350,000
County of Alameda	Alameda County - Various San Lorenzo/ Ashland Roadways Rehab	LS&R Sys Pres	ST-STP-ARRA	\$420,000
City of Berkeley	Berkeley - University Avenue Paving - Phase 3	LS&R Sys Pres	ST-STP-ARRA	\$400,000
City of Fremont	Fremont - Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$770,000
City of Hayward	Hayward - Industrial Boulevard Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$475,000
City of Livermore	Livermore - Various Arterial Street Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$350,000
City of Oakland	Oakland - Various Streets and Roads Preventive Maintenance	LS&R Sys Pres	ST-STP-ARRA	\$1,255,000
City of Pleasanton	Pleasanton - Bernal Avenue Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$370,000
City of San Leandro	San Leandro - Springlake Drive Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$350,000
SUBTOTAL				\$4,740,000
CONTRA COSTA				\$3,440,000
City of Antioch	Antioch - Hillcrest Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$312,000
City of Brentwood	Brentwood - Balfour Road Overlay	LS&R Sys Pres	ST-STP-ARRA	\$174,000
City of Clayton	Clayton - Various Arterials Overlay	LS&R Sys Pres	ST-STP-ARRA	\$40,000
City of Concord	Concord - Clayton Road Intersection Improvements	LS&R Sys Pres	ST-STP-ARRA	\$376,000
County of Contra Costa	Contra Costa County - Vasco Road Overlay, Segments 3,4 & 5	LS&R Sys Pres	ST-STP-ARRA	\$612,000
Town of Danville	Danville - Diablo Road/Green Valley Road Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$148,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
State Element ARRA
June 10, 2009

Implementing Agency	Project Title	Category	Fund Source	MTC Discretion State Element ARRA Funding
CONTRA COSTA - Continued				
City of El Cerrito	El Cerrito - Various Streets Pavement Rehabilitation Project	LS&R Sys Pres	ST-STP-ARRA	\$72,000
City of Hercules	Hercules - San Pablo Avenue Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$70,000
City of Lafayette	Lafayette - Various Streets Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$89,000
City of Martinez	Martinez - Various Arterials Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$116,000
Town of Moraga	Morgaga - Moraga Rd Pavement Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$54,000
City of Oakley	Oakley - Oakley Road Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$52,000
City of Oakley	Oakley - Delta Road Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$53,000
Town of Orinda	Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	LS&R Sys Pres	ST-STP-ARRA	\$76,000
City of Pinole	Pinole - San Pablo Ave Fern/Alvarez/Quinan Crosswalk Safety Imps	LS&R Sys Pres	ST-STP-ARRA	\$61,000
City of Pittsburg	Pittsburg - Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$182,000
City of Pleasant Hill	Pleasant Hill - Contra Costa Boulevard Pavement Rehab	LS&R Sys Pres	ST-STP-ARRA	\$114,000
City of Richmond	Richmond - Carlson Boulevard Improvements	LS&R Sys Pres	ST-STP-ARRA	\$305,000
City of San Pablo	San Pablo - San Pablo Avenue Overlay	LS&R Sys Pres	ST-STP-ARRA	\$76,000
City of San Ramon	San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	LS&R Sys Pres	ST-STP-ARRA	\$187,000
City of Walnut Creek	Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	LS&R Sys Pres	ST-STP-ARRA	\$271,000
SUBTOTAL				\$3,440,000
MARIN				
				\$930,410
Town of Fairfax	Fairfax - Sir Francis Drake Blvd Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$28,000
City of Larkspur	Larkspur - Various Streets Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$40,000
County of Marin	Marin County - Various Roads Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$350,410
City of Mill Valley	Mill Valley - Edgewood Avenue Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$56,000
City of Novato	Novato - Various Streets Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$178,000
Town of San Anselmo	San Anselmo - Saunders Ave Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$45,000
City of San Rafael	San Rafael - Various Streets Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$199,000
Town of Tiburon	Tiburon - Reed Ranch Road and Ridge Road Overlay	LS&R Sys Pres	ST-STP-ARRA	\$34,000
SUBTOTAL				\$930,410
NAPA				
				\$610,000
City of American Canyon	American Canyon - Various Streets and Roads Rehab	LS&R Sys Pres	ST-STP-ARRA	\$80,000
City of Napa	Napa City - Various Streets and Roads Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$150,000
County of Napa	Napa County - Silverado Trail Phase C Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$380,000
SUBTOTAL				\$610,000
SAN FRANCISCO				
				\$2,190,000
San Francisco DPW	San Francisco - Bush Street Pavement Renovation	LS&R Sys Pres	ST-STP-ARRA	\$1,115,000
San Francisco DPW	San Francisco - Various Curb Ramps Accessibility Imps	LS&R Sys Pres	ST-STP-ARRA	\$1,075,000
SUBTOTAL				\$2,190,000
SAN MATEO				
				\$2,130,000
City of Atherton	Atherton - Various Roadways Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$76,000
City of Belmont	Belmont - Various Streets Overlay	LS&R Sys Pres	ST-STP-ARRA	\$75,000
City of Brisbane	Brisbane - Bayshore Blvd Overlay	LS&R Sys Pres	ST-STP-ARRA	\$21,000
City of Burlingame	Burlingame - Various Streets Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$89,000
City Colma	Colma - Serramonte Blvd Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$21,000
City of Daly City	Daly City - Various Streets Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$220,000
City of East Palo Alto	East Palo Alto - Various Streets Rehab and Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$68,000
City of Foster City	Foster City - Foster City Blvd Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$71,000
City of Half Moon Bay	Half Moon Bay - Downtown Streets Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$34,000
City of Hillsborough	Hillsborough - Various Streets Overlay	LS&R Sys Pres	ST-STP-ARRA	\$63,000
City of Menlo Park	Menlo Park - Various Streets Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$102,000
City of Millbrae	Millbrae - Various Streets Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$62,000
City of Pacifica	Pacifica - Various Streets Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$109,000
City of Portola Valley	Portola Valley - Various Streets Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$32,000
City of Redwood City	Redwood City - Various Streets Overlay	LS&R Sys Pres	ST-STP-ARRA	\$203,000
City of San Bruno	San Bruno - Various Roadway Resurfacing and Overlays	LS&R Sys Pres	ST-STP-ARRA	\$106,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
State Element ARRA
June 10, 2009

Implementing Agency	Project Title	Category	Fund Source	MTC Discretion State Element ARRA Funding
SAN MATEO - Continued				
City of San Carlos	San Carlos - Various Streets Pedestrian Improvements	LS&R Sys Pres	ST-STP-ARRA	\$90,000
City of San Mateo	San Mateo City - Various Streets Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$249,000
County of San Mateo	San Mateo County - Various Streets Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$278,000
City of South San Francisco	South San Francisco - Various Streets Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$161,000
SUBTOTAL				\$2,130,000
SANTA CLARA \$5,090,000				
City of Palo Alto	Alma Street Concrete Restoration	LS&R Sys Pres	ST-STP-ARRA	\$209,000
City of Campbell	Campbell - Citywide Arterials Phase 1 Surfacing	LS&R Sys Pres	ST-STP-ARRA	\$112,000
City of Cupertino	Cupertino - Homestead Road Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$122,000
City of Gilroy	Gilroy - Citywide Sidewalk Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$107,000
City of Los Altos	Los Altos - San Antonio Road Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$41,000
Town of Los Altos Hills	Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$51,000
Town of Los Gatos	Los Gatos - Prospect Area Street Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$102,000
City of Milpitas	Milpitas - South Park Victoria Drive Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$183,000
City of Monte Sereno	Monte Sereno - Daves Avenue Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$15,000
City of Morgan Hill	Morgan Hill - Peak Avenue and Church Street Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$107,000
City of Mountain View	Mountain View - Various Arterials & Collectors Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$137,000
City of San Jose	San Jose - Various Streets Resurfacing and Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$2,443,000
City of Santa Clara	Santa Clara City - Citywide Street Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$121,000
City of Santa Clara	Santa Clara City - Monroe Street Traffic Signal Interconnect	LS&R Sys Pres	ST-STP-ARRA	\$124,000
County of Santa Clara	Santa Clara County - Unincorporated Roads Phase 1 Rehab	LS&R Sys Pres	ST-STP-ARRA	\$636,000
City of Saratoga	Saratoga - Saratoga Ave and Fruitvale Ave Overlay and Rehab	LS&R Sys Pres	ST-STP-ARRA	\$137,000
City of Sunnyvale	Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$443,000
SUBTOTAL				\$5,090,000
SOLANO \$1,870,000				
Dixon	Dixon - Stratford Avenue Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$218,000
Fairfield	Fairfield - Suisun Valley Road Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$538,000
Solano County	Solano County - Various Streets Overlay Phase 2	LS&R Sys Pres	ST-STP-ARRA	\$360,000
Suisun City	Suisun City - Main Street Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$170,000
City of Vacaville	Vacaville - Various Streets Overlay	LS&R Sys Pres	ST-STP-ARRA	\$46,000
City of Vallejo	Vallejo - Downtown Vallejo Streetscape	LS&R Sys Pres	ST-STP-ARRA	\$538,000
SUBTOTAL				\$1,870,000
SONOMA \$2,480,000				
City of Sonoma	City of Sonoma - 5th Street West Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$64,000
City of Cloverdale	Cloverdale - Various Streets Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$64,000
City of Cotati	Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	LS&R Sys Pres	ST-STP-ARRA	\$64,000
City of Healdsburg	Healdsburg - Various Streets Pavement Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$64,000
City of Petaluma	Petaluma - McDowell Blvd North Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$233,000
City of Rohnert Park	Rohnert Park - Various Streets Rehabilitation	LS&R Sys Pres	ST-STP-ARRA	\$134,000
City of Santa Rosa	Santa Rosa - West College Ave and Summerfield Rd Overlay	LS&R Sys Pres	ST-STP-ARRA	\$558,000
City of Sebastopol	Sebastopol - Various Streets Overlays	LS&R Sys Pres	ST-STP-ARRA	\$64,000
County of Sonoma	Sonoma County - Roadway & Bridge Surface Preservation Program	LS&R Sys Pres	ST-STP-ARRA	\$1,158,000
Town of Windsor	Windsor - Los Amigos Road Pavement Resurfacing	LS&R Sys Pres	ST-STP-ARRA	\$77,000
SUBTOTAL				\$2,480,000
State Element ARRA - LS&R System Preservation Total				\$23,480,410
State Element ARRA - Grand Total				\$166,886,705