

**TIP Revision Summary
2009-18**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090030	Metropolitan Transportation Commission	Planning, Programming and Monitoring - Alameda	Add new project with \$4.419M in RIP funds transferred in from Planning, Programming and Monitoring (PPM)- ALA99SA01 and \$2.63M in Other Local funds	\$7,049,000	~%
ALA99SA01	Alameda County CMA	Planning, Programming and Monitoring	Transfer \$4.419M in RIP funds: (\$1.209M in FY10; \$1.210M in FY11; \$1M in FY12; and \$1M in FY13) to the Planning, Programming and Monitoring - ALA project (ALA090030)	-\$4,419,000	-56.1%
CC-070021	Contra Costa Transportation Authority	Planning, Programming and Monitoring	Transfer \$4.007M in RIP funds: (\$1.557M - FY 10; \$1.103M - FY 11; \$1.347M - FY 13) to the Planning, Programming and Monitoring - CC project (CC-090035).	-\$4,007,000	-69.4%
CC-090035	Metropolitan Transportation Commission	Planning, Programming and Monitoring - CC County	Add new project with \$4.007M in RIP funds transferred in from the Planning, Programming and Monitoring (PPM) - CC-070021 and \$2.08M in Other Local funds	\$6,087,000	~%
MRN050002	Transportation Authority of Marin	Planning, Programming and Monitoring	Transfer \$1.179 RIP funds: (\$299k-FY 10; \$243k-FY 11; \$243k-FY 12; \$394k-FY13) to the Planning, Programming and Monitoring - Marin (MRN090020) project.	-\$1,179,000	-53.6%
MRN090020	Metropolitan Transportation Commission	Planning, Programming and Monitoring - Marin	Add new project with \$1.179M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - MRN050002 and \$1.67M in Other Local funds	\$2,849,000	~%
NAP010009	Napa County Transportation Planning Agency	Planning, Programming and Monitoring	Transfer \$47K in RIP funds: (\$24k-FY10; \$23k-FY11) to the Planning, Programming and Monitoring - MTC project (NAP090002)	-\$47,000	-18.3%
NAP090002	Metropolitan Transportation Commission	Planning, Programming and Monitoring - Napa	Add new project with \$47K in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - NAP10009 and \$1.67M in Other Local funds	\$1,717,000	~%
REG090038	Metropolitan Transportation Commission	Planning, Programming and Monitoring - MTC	Add new project with \$2.2M in RIP funds transferred in from Regional Planning, Programming and Monitoring (PPM) - REG050014 and \$1.67M in Other Local funds	\$3,870,000	~%
REG090039	Metropolitan Transportation Commission	Pavement Mgmt Tech. Assist. Program (PTAP)	Amend in new exempt project	\$4,500,000	~%
SCL010004	Santa Clara Valley Transportation Authority (VTA)	Planning, Programming and Monitoring	Transfer \$2.19M in RIP funds: (\$547k-FY10; \$548K-FY11; \$547k-FY12; \$548k-FY13) to the Planning, Programming and Monitoring - Santa Clara - SCL090035	-\$2,190,000	-45.8%
SCL070026	Saratoga	Saratoga - DeAnza Bike/Ped Trail	Change program year for CMAQ funds and matching Other Local funds from FY09 to FY08 to match obligation year. Keep the project in the TIP for informational purposes	\$0	0.0%
SCL090035	Metropolitan Transportation Commission	Planning, Programming and Monitoring - Santa Clara	Add new project with \$2.19M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SCL10004 and \$2.91M in Other Local funds	\$5,100,000	~%

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SF-010008	San Francisco County Transportation Authority	Planning, Programming and Monitoring	Transfer \$2.045M in RIP funds: (\$500k-FY10; \$500k-FY11; \$515k-FY12; \$530k-FY13) to Planning, Programming and Monitoring - SF County (SF-090030)	-\$2,045,000	-61.0%
SF-090030	Metropolitan Transportation Commission	Planning, Programming and Monitoring - SF County	Add new project with \$2.045M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SF-10008 and \$1.83M in Other Local funds	\$3,875,000	~%
SM-030015	San Mateo CCAG	Planning, Programming and Monitoring	Transfer \$2.3M in RIP funds: (\$460k-FY10; \$460k-FY11; \$690k-FY12; \$690k-FY13)to the Planning, Programming and Monitoring - San Mateo (SM-090024).	-\$2,300,000	-68.4%
SM-090024	Metropolitan Transportation Commission	Planning, Programming and Monitoring - San Mateo	Add new project with \$2.3M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SM-030015 and \$1.74M in Other Local funds	\$4,040,000	~%
SOL010002	Solano Transportation Authority	Planning, Programming and Monitoring	Transfer \$1.636M in RIP funds: (\$589k-FY10; \$589k-FY11; \$229k-FY12; \$229k-FY13) to the Planning, Programming and Monitoring - Solano (SOL09006).	-\$1,636,000	-45.9%
SOL050009	Dixon	Parkway Blvd/UPRR Grade Separation	Change program year for unobligated Earmarks funds from FY97 to FY09	\$0	0.0%
SOL070019	Rio Vista	Rio Vista - Signage Improvement Program	Move unobligated earmark funds from FY08 to FY09 and remove AC Local funds	-\$120,000	-37.2%
SOL070021	Solano County	Travis AFB: South Gate Improvement Project	Change program year for Earmarks funds from FY08 to FY09	\$0	0.0%
SOL090006	Metropolitan Transportation Commission	Planning, Programming and Monitoring - Solano	Add new project with \$1.636M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SOL010002 and \$1.67M in Other Local funds	\$3,306,000	~%
SOL090007	Solano Transportation Authority	I-80 Reliever Route: Jepson Parkway	Combine SOL990004 and SOL99004B projects into a new project and update project plan by adding \$147,164 in Earmark funds	\$105,065,290	~%
SOL990004	Solano Transportation Authority	I-80 Reliever Route: Jepson Parkway Project	Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B)to allow for easier tracking.	-\$83,705,802	-100.0%
SOL99004B	Solano Transportation Authority	Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext	Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B)to allow for easier tracking.	-\$25,862,324	-100.0%
SON010017	Sonoma County Transportation Authority	Planning, Programming and Monitoring	Transfer \$2.598 in RIP funds: (\$607k-FY10; \$607k-FY11; \$607k-FY12; \$777k-FY13) to Planning, Programming and Monitoring - Sonoma (SON090008).	-\$2,598,000	-54.3%
SON050011	Sonoma County	Sonoma County - Various Streets Rehabilitation	Change the program year for \$3.389M in STP funds from FY09 to FY07 to match obligation information and add in \$1M in other local in FY09	\$1,000,000	6.4%
SON070019	Windsor	Windsor Road Ped & Bike Gap Closure	Transfer \$308K in CMAQ funds as follows: 63K to Street Smart Sebastopol Phase 2 (SON070015), \$45K to Piner Road Pathway/Stony Circle Sidewalk (SON070017), and \$200K to Western Avenue Bike Ped. Project (SON070018)and remove project from the TIP	-\$308,000	-83.5%

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SON090008	Metropolitan Transportation Commission	Planning, Programming and Monitoring - Sonoma	Add new project with \$2.598M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SON010017 and \$1.67M in Other Local funds	\$4,268,000	~%
System: Regional					
REG050014	Metropolitan Transportation Commission	MTC - Planning, Programming and Monitoring Part 2	Transfer \$2.2M in RIP funds: (\$550k-FY10; \$550k-FY11; \$550k-FY12; \$550k-FY13) to the Planning, Programming and Monitoring - MTC project (REG090038)	-\$2,200,000	-46.1%
System: State Highway					
NAP010008	Caltrans	SR 12 (Jamieson Canyon Road) Widening	Change program year for \$5.841M in HPP Earmark funds from FY08 to FY09	\$0	0.0%
NAP090003	Napa County Transportation Planning Agency	SR 12/29/221 Soscol Junction Interchange Study	Add new exempt project into the TIP with \$6.3M in state funds	\$6,300,000	~%
SM-050052	Pacifica	SR1 San Pedro Creek Bridge Replacement	Revise TEA-21 Demo ID #164 funding from \$880,000 to \$935,443 and add the PE phase back into the TIP	\$55,443	0.6%
System: Toll Bridge					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - Suicide Deterrent System	Add CON phase to the project and cost increase: Add \$5 million in Other Local funds to PSE phase in FY 11 and \$45 million in Other Local funds to CON phase in FY 13	\$50,000,000	2500.0%
Total Funding Change:				\$76,464,607	

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	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$54,445,573	\$210,574,000	\$0	\$70,849,553	\$335,869,126	\$180,665,605
Proposed:	\$49,682,180	\$216,874,000	\$0	\$145,777,553	\$412,333,733	\$221,382,707
Delta:	-\$4,763,393	\$6,300,000	\$0	\$74,928,000	\$76,464,607	\$40,717,102