

**TIP Revision Summary  
2009-17**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: State Highway</b>					
SF-070030	San Francisco Municipal Railway (MUNI)	SFGO-Corridor Management	Scope and funding Change: Remove UPP funding of \$58M and other earmark funds of \$174K from this project.	-\$58,174,000	-73.0%
<b>System: Transit</b>					
ALA050015	Bay Area Rapid Transit District (BART)	BART - Warm Springs Extension	Update project funding plan to include Prop 1B SLPP funding	\$0	0.0%
ALA050042	San Joaquin Rail Commission	ADA Operating Set-aside	Cost Decrease: Reduce FY09 5307 funds by \$509K, FY06 5307 funds by \$488K and transfer to Caltrain/ACE Stata Clara Train Station (SCL991060).	-\$847,313	-61.6%
ALA050065	Bay Area Rapid Transit District (BART)	Ed Roberts Campus	Cost increase: Amend in \$475,000 FY09 5309-Bus 2009 Appropriations and \$9.3M in Other Local funds.	\$9,624,694	26.2%
ALA050077	Bay Area Rapid Transit District (BART)	Study of Intermodal Facility	Cost Increase: Amend in \$451K in FY09 5309-Bus apportionment and \$351K in Other Local funds.	\$842,258	43.8%
ALA070061	Livermore Amador Valley Transit (LAVTA)	Bus Replacement (12) 30' Alt Fuel Vehicles	Scope Change: Change the scope from replace 12 40' buses to 12 30' buses and cost change: reduce 5307 funds by \$333,476 and Other Local funds by \$83,369	-\$416,845	-5.4%
CC-050059	Central Contra Costa Transit Agency	Martinez Intermodal Facility Restoration	Cost Increase: Amend in \$339K in FY09 5309-Bus Appropriations and \$313Kk in Other Local funds.	\$651,359	55.2%
CC-090036	Eastern Contra Costa Transit Agency (TriDelta)	Tri Delta Transit Park and Ride Lots	Amend in new project funded with FY09 Section 5309 Bus and Bus Facility Allocation.	\$801,563	~%
MRN99T001	Golden Gate Bridge, Highway and Transit District	ADA Paratransit Assistance	Cost Decrease: Transfer FY08 5307 funds of \$1.2M and local match of \$293K to GGBHTD Radio Communications Systems project (MRN010035).	-\$1,464,041	-50.3%
REG050007	Bay Area Rapid Transit District (BART)	ADA Operating Set-aside	Cost Decrease: Transfer \$3,007,294 in 2009 5307 funds to ADA Paratransit Cap Accessibility Improvement Program (BRT99T001B).	-\$3,007,294	-52.6%
REG090037	Bay Area Rapid Transit District (BART)	Railcar Replacement Program	Amend in new exempt project funded with FY09 5309 funds to replace 669 railcars.	\$15,707,777	~%
SCL030005	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Corridor LRT Platform Rehab & Retrofit	Component Change: Modify project description and reduce FY09 5307 funds by \$3.3M, 5309 funds by \$5.5M and Other Local matching funds of \$2.2M.	-\$11,097,494	-14.7%
SCL050048	Santa Clara Valley Transportation Authority (VTA)	CCTV/Video/Laser Intrusion. Detect. Systems	Cost Decrease: Transfer \$271,802 in FY09 Section 5307 funds and \$68,000 in Other Local funds from this project to VTA Preventive Maintenance project (SCL990046).	-\$339,802	-19.3%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	Rail Substation Rehab/Replacement	Component Change: Revise project description and amend in FY09 5309 funds of \$2M and local match of \$675K from SCL030005.	\$2,700,000	340.5%

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SCL070047	Santa Clara Valley Transportation Authority (VTA)	Transit Enhancement Projects	Archive Project. Funds transferred to Preventive Maintenance Project (SCL990046).	-\$544,684	-100.0%
SCL070048	Santa Clara Valley Transportation Authority (VTA)	Cameras on Buses	Modify project name, description, and reduce 5307 funds by \$778K and local match by \$194K. Funds transferred to Preventive Maintenance Program (SCL990046).	-\$972,146	-64.8%
SCL090034	Santa Clara Valley Transportation Authority (VTA)	Guadalupe OCS Rehab. & Replacement Program	Amend in new exempt project funded with 5309 funds transferred from Guadalupe Corridor Platform Retrofit Project (SCL030005).	\$925,000	~%
SF-010037	San Francisco Municipal Railway (MUNI)	SF Muni Third St LRT Phase 2 - New Central Subway	Cost increase: Amend in \$9.9M in New Starts earmark.	\$9,900,000	1.0%
SM-090019	San Mateo County Transit District (SAMTRANS)	Service Support Vehicles	Archive project and transfer \$192,000 in FY09 Section 5307 funds and \$48,000 in Other Local funds from this project to the Preventive Maintenance (SM-030023).	-\$240,000	-100.0%
SON070024	Sonoma County Transit	Replacement Bus Purchase	Cost Increase: Amend in \$760K in FY09 5309-Bus 2009 appropriations and \$218K in Other Local funds transferred from SON030005.	\$978,215	212.2%
SON090007	Santa Rosa City Bus	Automated Vehicle Location System	Amend in new exempt project funded with 5307 funds from additional apportionment above programmed estimates.	\$360,174	~%
<b>Total Funding Change:</b>				<b>-\$34,612,579</b>	

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	Federal	State	Regional	Local	Total	2009 TIP Only
<b>Current:</b>	\$200,012,347	\$381,633,000	\$790,944,000	\$701,429,375	\$2,074,018,722	\$603,160,429
<b>Proposed:</b>	\$153,913,630	\$469,539,250	\$828,944,000	\$587,009,263	\$2,039,406,143	\$779,740,021
<b>Delta:</b>	-\$46,098,717	\$87,906,250	\$38,000,000	-\$114,420,112	-\$34,612,579	\$176,579,592