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COMMISSION

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Memorandum

TO: Commission

DATE: May 27, 2009

FR: Executive Director

RE: Revision to TIP Amendment 2009-17 and 2009-18

The following Resolution No. 3875, Revised addresses two TIP amendments listed on the May 27, 2009 Commission meeting consent calendar – TIP amendments 2009-17 and 2009-18. Each is described in Attachment B of the Resolution. Please note that TIP Amendment 2009-17 has been revised since the Commission mailing and 2009-18 has been revised since the Committee meeting.

- Originally, amendment 2009-17 updated only 20 projects, for a total net funding decrease of $35.4 million. The current amendment updates 28 projects with a proposed net funding decrease of $7.7 million. The difference between the funding amounts can be primarily attributed to the inclusion of the VTA Preventive Maintenance Project with a funding increase of $18.3 million and the addition of the new Tri Delta Transit Park and Ride Lots project (CC-090036) that received a 5309 Bus Earmark of $641,250.

- Originally, amendment 2009-18 updated 25 projects, for a total changed funding of $80.1 million. The current amendment updates 34 projects with a proposed funding change of $76.5 million. The change can be attributed to the addition of the I-80 Reliever Route: Jepson Parkway project (SOL090007) that combines the I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B) to allow for easier project tracking. Several projects had changes to Earmark funds and these changes will allow sponsors to access the funds sooner.

Details of both TIP revisions 2009-17 and 2009-18 project listings' follow Resolution 3875, revised.

Steve Heminger

SH:SS

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TIP Revision Summary
2009-17

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: State Highway					
SF-070030	San Francisco Municipal Railway (MUNI)	SFGO-Corridor Management	Scope and funding Change: Remove UPP funding of $58M and other earmark funds of $174K from this project.	-$58,174,000	-73.0%
System: Transit					
ALA050015	Bay Area Rapid Transit District (BART)	BART - Warm Springs Extension	Update and revise funding sources including exchanging some Operator funds with Prop 1B SLPP funds.	$0	0.0%
ALA050042	San Joaquin Rail Commission	ADA Operating Set-aside	Cost Decrease: Reduce FY09 5307 funds by $509K, FY06 5307 funds by $488K and transfer to Caltrain/ACE Santa Clara Train Station (SCL991060).	-$847,313	-61.6%
ALA050065	Bay Area Rapid Transit District (BART)	Ed Roberts Campus	Cost increase: Amend in $475,000 FY09 5309-Bus 2009 Appropriations and $9.3M in Other Local funds.	$9,624,694	26.2%
ALA050077	Bay Area Rapid Transit District (BART)	City of Alameda Intermodal Facility	Cost Increase: Amend in $451K in FY09 5309-Bus apportionment and $351K in Other Local funds.	$842,258	43.8%
ALA070061	Livermore Amador Valley Transit (LAVTA)	Bus Replacement (12) 30' Alt Fuel Vehicles	Scope Change: Change the scope from replace 12 40' buses to 12 30' buses and cost change: reduce 5307 funds by $333,476 and Other Local funds by $83,369	-$416,845	-5.4%
BRT99T01B	Bay Area Rapid Transit District (BART)	ADA Paratransit Capital Accessibility Improve	Cost Increase: Transfer in $3,007,294 in FY09 5307-Cap funds from BART ADA Operating Assistance Set-aside REG050007) plus local match of $752K.	$3,759,119	33.7%
CC-050059	Central Contra Costa Transit Agency	Martinez Intermodal Facility Restoration	Cost Increase: Amend in $339K in FY09 5309-Bus Appropriations and $313Kk in Other Local funds.	$651,359	55.2%
CC-090036	Eastern Contra Costa Transit Agency (TriDelta)	Tri Delta Transit Park and Ride Lots	Amend in new project funded with FY09 Section 5309 Bus and Bus Facility Allocation.	$801,563	~%
MRN010035	Golden Gate Bridge, Highway and Transit District	GGBHTD Radio Communications System	Cost Increase: Amend in FY08 5307 funds transferred from project MRN99T001 in the amount of $1.2m and local match of $293K.	$1,464,041	9.5%
MRN99T001	Golden Gate Bridge, Highway and Transit District	ADA Paratransit Assistance	Cost Decrease: Transfer FY08 5307 funds of $1.2M and local match of $293K to GGBHTD Radio Communications Systems project (MRN010035).	-$1,464,041	-50.3%
REG050007	Bay Area Rapid Transit District (BART)	ADA Operating Set-aside	Cost Decrease: Transfer $3,007,294 in 2009 5307 funds to ADA Paratransit Cap Accessibility Improvement Program (BRT99T001B).	-$3,007,294	-52.6%
REG090037	Bay Area Rapid Transit District (BART)	Railcar Replacement Program	Amend in new exempt project funded with FY09 5309 funds to replace 669 railcars.	$15,707,777	~%
SCL030005	Santa Clara Valley Transportation Authority (VTA)	Guadalupe Corridor LRT Platform Rehab & Retrofit	Component Change: Modify project description and reduce FY09 5307 funds by $3.3M, 5309 funds by $5.5M and Other Local matching funds of $2.2M.	-$11,097,494	-14.7%
SCL050048	Santa Clara Valley Transportation Authority (VTA)	CCTV/Video/Laser Intrusion. Detect. Systems	Cost Decrease: Transfer $271,802 in FY09 Section 5307 funds and $68,000 in Other Local funds from this project to VTA Preventive Maintenance project (SCL990046).	-$339,802	-19.3%

TIP Revision Summary
2009-17

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SCL050049	Santa Clara Valley Transportation Authority (VTA)	Rail Substation Rehab/Replacement	Component Change: Revise project description and amend in FY09 5309 funds of $2M and local match of $675K from SCL030005.	$2,700,000	340.5%
SCL070047	Santa Clara Valley Transportation Authority (VTA)	Transit Enhancement Projects	Archive Project. Funds transfered to Preventive Maintenance Project (SCL990046).	-$544,684	-100.0%
SCL070048	Santa Clara Valley Transportation Authority (VTA)	Cameras on Buses	Modify project name, description, and reduce 5307 funds by $778K and local match by $194K. Funds transfered to Preventive Maintenance Program (SCL990046).	-$972,146	-64.8%
SCL090034	Santa Clara Valley Transportation Authority (VTA)	Guadalupe OCS Rehab. & Replacement Program	Amend in new exempt project funded with 5309 funds transfered from Guadalupe Corridor Platform Retrofit Project (SCL030005).	$925,000	~%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA Preventive Maintenance	Cost Increase: Update funding amounts to reflect VTA FY2009 capital improvement program. Add in $15M in 5307 funds and $934K in local match.	$18,355,922	5.9%
SCL991060	Caltrain	Caltrain/ACE Santa Clara Train Station	Cost Increase: Combine project with SCL050043. Amend in a combination of FY07 through FY09 5307 funds af $4.2m. Also transfer in $880k in 5309 funds from ACE Track Improvements (ALA010056) per agreement between SJRRC and Caltrain.	$2,582,439	73.8%
SF-010037	San Francisco Municipal Railway (MUNI)	SF Muni Third St LRT Phase 2 - New Central Subway	Cost increase: Amend in $9.9M in New Starts earmark.	$9,900,000	1.0%
SM-090019	San Mateo County Transit District (SAMTRANS)	Service Support Vehicles	Archive project and transfer $192,000 in FY09 Section 5307 funds and $48,000 in Other Local funds from this project to the Preventive Maintenance (SM-030023).	-$240,000	-100.0%
SON030005	Sonoma County Transit	Preventive Maintenance Program	Change fund code UA for $96K in 5307 funds from Petaluma to Santa Rosa.	$0	0.0%
SON030011	Santa Rosa City Bus	Santa Rosa Bus: Operating Assistance	Cost increase: Amend in FY09 5307 funds of $1.3m and local match of $1.3M.	$2,636,000	27.2%
SON050026	Santa Rosa City Bus	Preventive Maintenance	Cost Decrease: Transfer out $1,561,313 in FY09 5307 funds plus local match to Operating Assistance (SON030011) and Hybrid Bus Purchase - Replacement (SON070020).	-$1,901,641	-28.0%
SON070024	Sonoma County Transit	Replacement Bus Purchase	Cost Increase: Amend in $760K in FY09 5309-Bus 2009 appropriations and $218K in Other Local funds transfered from SON030005.	$978,215	212.2%
SON090007	Santa Rosa City Bus	Automated Vehicle Location System	Amend in new exempt project funded with 5307 funds from additional apportionment above programmed estimates.	$360,174	~%
			Total Funding Change:	-$7,716,699	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$482,771,369	$381,633,000	$791,944,000	$783,817,072	$2,440,165,441	$632,133,324
Proposed:	$458,684,555	$469,539,250	$829,944,000	$674,280,937	$2,432,448,742	$832,071,499
Delta:	-$24,086,814	$87,906,250	$38,000,000	-$109,536,135	-$7,716,699	$199,938,175

TIP Revision Summary
2009-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Alameda	Add new project with $4.419M in RIP funds transferred in from Planning, Programming and Monitoring (PPM)- ALA99SA01 and $2.63M in Other Local funds	$7,049,000	~%
ALA99SA01	Alameda County CMA	Planning, Programming and Monitoring	Transfer $4.419M in RIP funds: ($1.209M in FY10; $1.210M in FY11; $1M in FY12; and $1M in FY13) to the Regional Planning Activities and PPM - Alameda project (ALA090030)	-$4,419,000	-56.1%
CC-070021	Contra Costa Transportation Authority	Planning, Programming and Monitoring	Transfer $4.007M in RIP funds: ($1.557M - FY 10; $1.103M - FY 11; $1.347M - FY 13) to the Regional Planning Activities and PPM - CC County project (CC-090035).	-$4,007,000	-69.4%
CC-090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - CC County	Add new project with $4.007M in RIP funds transferred in from the Planning, Programming and Monitoring (PPM) - CC-070021 and $2.08M in Other Local funds	$6,087,000	~%
MRN050002	Transportation Authority of Marin	Planning, Programming and Monitoring	Transfer $1.179 RIP funds: ($299k-FY 10; $243k-FY 11; $243k-FY 12; $394k-FY13) to the Regional Planning Activities and PPM - Marin (MRN090020) project.	-$1,179,000	-53.6%
MRN090020	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Marin	Add new project with $1.179M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - MRN050002 and $1.67M in Other Local funds	$2,849,000	~%
NAP010009	Napa County Transportation Planning Agency	Planning, Programming and Monitoring	Transfer $47K in RIP funds: ($24k-FY10; $23k-FY11) to the Regional Planning Activities and PPM - Napa project (NAP090002)	-$47,000	-18.3%
NAP090002	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Napa	Add new project with $47K in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - NAP10009 and $1.67M in Other Local funds	$1,717,000	~%
REG090038	Metropolitan Transportation Commission	Regional Planning Activities and PPM - MTC	Add new project with $2.2M in RIP funds transferred in from Regional Planning, Programming and Monitoring (PPM) - REG050014 and $1.67M in Other Local funds	$3,870,000	~%
REG090039	Metropolitan Transportation Commission	Pavement Mgmt Tech. Assist. Program (PTAP)	Amend in new exempt project	$4,500,000	~%
SCL010004	Santa Clara Valley Transportation Authority (VTA)	Planning, Programming and Monitoring	Transfer $2.19M in RIP funds: ($547k-FY10; $548K-FY11; $547k-FY12; $548k-FY13) to the Regional Planning Activities and PPM - Santa Clara - (SCL090035)	-$2,190,000	-45.8%
SCL070026	Saratoga	Saratoga - DeAnza Bike/Ped Trail	Change program year for CMAQ funds and matching Other Local funds from FY09 to FY08 to match obligation year. Keep the project in the TIP for informational purposes	$0	0.0%
SCL090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Santa Clara	Add new project with $2.19M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SCL10004 and $2.91M in Other Local funds	$5,100,000	~%

TIP Revision Summary
2009-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SF-010008	San Francisco County Transportation Authority	Planning, Programming and Monitoring	Transfer $2.045M in RIP funds: ($500k-FY10; $500k-FY11; $515k-FY12; $530k-FY13) to Regional Planning Activities and PPM - SF County (SF-090030)	-$2,045,000	-61.0%
SF-090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - SF County	Add new project with $2.045M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SF-10008 and $1.83M in Other Local funds	$3,875,000	~%
SM-030015	San Mateo CCAG	Planning, Programming and Monitoring	Transfer $2.3M in RIP funds: ($460k-FY10; $460k-FY11; $690k-FY12; $690k-FY13)to the Regional Planning Activities and PPM - San Mateo (SM-090024).	-$2,300,000	-68.4%
SM-090024	Metropolitan Transportation Commission	Regional Planning Activities and PPM - San Mateo	Add new project with $2.3M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SM-030015 and $1.74M in Other Local funds	$4,040,000	~%
SOL010002	Solano Transportation Authority	Planning, Programming and Monitoring	Transfer $1.636M in RIP funds: ($589k-FY10; $589k-FY11; $229k-FY12; $229k-FY13) to the Regional Planning Activities and PPM - Solano (SOL09006).	-$1,636,000	-45.9%
SOL050009	Dixon	Parkway Blvd/UPRR Grade Separation	Change program year for unobligated Earmarks funds from FY97 to FY09	$0	0.0%
SOL070019	Rio Vista	Rio Vista - Signage Improvement Program	Move unobligated earmark funds from FY08 to FY09 and remove AC Local funds	-$120,000	-37.2%
SOL070021	Solano County	Travis AFB: South Gate Improvement Project	Change program year for Earmarks funds from FY08 to FY09	$0	0.0%
SOL090006	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Solano	Add new project with $1.636M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SOL010002 and $1.67M in Other Local funds	$3,306,000	~%
SOL090007	Solano Transportation Authority	I-80 Reliever Route: Jepson Parkway	Combine SOL990004 and SOL99004B projects into a new project and update project plan by adding $147,164 in Earmark funds	$105,065,290	~%
SOL990004	Solano Transportation Authority	I-80 Reliever Route: Jepson Parkway Project	Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B)to allow for easier tracking.	-$83,705,802	-100.0%
SOL99004B	Solano Transportation Authority	Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext	Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B)to allow for easier tracking.	-$25,862,324	-100.0%
SON010017	Sonoma County Transportation Authority	Planning, Programming and Monitoring	Transfer $2.598 in RIP funds: ($607k-FY10; $607k-FY11; $607k-FY12; $777k-FY13) to Regional Planning Activities and PPM - Sonoma (SON090008).	-$2,598,000	-54.3%
SON050011	Sonoma County	Sonoma County - Various Streets Rehabilitation	Change the program year for $3.389M in STP funds from FY09 to FY07 to match obligation information and add in $1M in other local in FY09	$1,000,000	6.4%
SON070019	Windsor	Windsor Road Ped & Bike Gap Closure	Transfer $308K in CMAQ funds as follows: 63K to Street Smart Sebastopol Phase 2 (SON070015), $45K to Piner Road Pathway/Stony Circle Sidewalk (SON070017), and $200K to Western Avenue Bike Ped. Project (SON070018)and remove project from the TIP	-$308,000	-83.5%

TIP Revision Summary
2009-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SON090008	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Sonoma	Add new project with $2.598M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SON010017 and $1.67M in Other Local funds	$4,268,000	~%
System: Regional					
REG050014	Metropolitan Transportation Commission	MTC - Planning, Programming and Monitoring Part 2	Transfer $2.2M in RIP funds: ($550k-FY10; $550k-FY11; $550k-FY12; $550k-FY13) to the Regional Planning Activities and PPM - MTC project (REG090038)	-$2,200,000	-46.1%
System: State Highway					
NAP010008	Caltrans	SR 12 (Jamieson Canyon Road) Widening	Change program year for $5.841M in HPP Earmark funds from FY08 to FY09	$0	0.0%
NAP090003	Napa County Transportation Planning Agency	SR 12/29/221 Soscol Junction Interchange Study	Add new exempt project into the TIP with $6.3M in state funds	$6,300,000	~%
SM-050052	Pacifica	SR1 San Pedro Creek Bridge Replacement	Revise TEA-21 Demo ID #164 funding from $880,000 to $935,443 and add the PE phase back into the TIP	$55,443	0.6%
System: Toll Bridge					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - Suicide Deterrent System	Add CON phase to the project and cost increase: Add $5 million in Other Local funds to PSE phase in FY 11 and $45 million in Other Local funds to CON phase in FY 13	$50,000,000	2500.0%
			Total Funding Change:	$76,464,607	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$54,445,573	$210,574,000	$0	$70,849,553	$335,869,126	$180,665,605
Proposed:	$49,682,180	$216,874,000	$0	$145,777,553	$412,333,733	$221,382,707
Delta:	-$4,763,393	$6,300,000	$0	$74,928,000	$76,464,607	$40,717,102