

Date: October 22, 2008
W.I.: 1514
Referred by: PAC
Revised: 05/27/09-C

ABSTRACT

Resolution No. 3872, Revised

This resolution reallocates \$5.4 million in expiring AB 664 Net Bridge Toll Revenues to BART, CCCTA and SFMTA in FY 2008-09. The lapsing funds were rescinded by delegated authority on August 27, 2008. The remainder of the FY 2008-09 AB 664 program, which includes funding for all eligible operators, will be allocated by amending this resolution after FY 2008-09 FTA apportionments are made available, and any necessary adjustments to the AB 664 program are made.

This resolution was revised on May 27, 2009 to allocate the remainder of FY 2008-09 AB 664 program.

Further discussion of the allocations is contained in the Programming and Allocations Committee Summary Sheet dated October 8, 2008, and May 13, 2009.

Date: October 22, 2008
W.I.: 1514
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RE: Allocation of AB 664 Net Bridge Toll Revenues for FY 2008-09

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3872

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code § 66500 et seq.; and

WHEREAS, MTC is responsible for the allocation of certain bridge toll revenues, to wit:

(1) Pursuant to Streets and Highways Code § 30892, after deduction for MTC's administrative costs, MTC shall allocate certain toll bridge net revenues to public entities operating public transportation systems and to the California Department of Transportation (Caltrans) to achieve MTC's capital planning objectives in the vicinity of toll bridges as set forth in its adopted Regional Transportation Plan (RTP) ("Net Revenues"); and

WHEREAS, MTC Resolution No. 457, No. 2004, set forth MTC's bridge toll revenue allocation policies; and

WHEREAS, pursuant to Streets and Highways Code § 30895, MTC has prepared and submitted to the Legislature a report on the capital planning and ferry system objectives of MTC to be achieved through the allocation of net toll revenues; and

WHEREAS, "Claimants" have each submitted an application to MTC for an allocation of net bridge toll revenues in FY 2008-09 for the projects and purposes set forth in Attachment A to this resolution, attached hereto and in MTC Resolution No. 3855, Revised, and incorporated herein as though set forth at length; and

WHEREAS, MTC Resolution No. 3855, Revised, programs Net Bridge Toll Revenues for FY 2008-09; and

WHEREAS, claimants certify that their respective projects and purposes set forth in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code § 21000 et seq.) and the State EIR Guidelines (14 Cal. Code Regs. § 15000 et seq.); now, therefore, be it

RESOLVED, that MTC finds that the Claimants' projects and purposes as set forth in Attachment A are in conformance with MTC's Regional Transportation Plan, MTC's bridge toll revenue allocation policies, and MTC's capital planning and ferry system objectives; and, be it further

RESOLVED, that MTC approves the allocation of net bridge toll revenues in FY 2008-09 to Claimants, in the amounts, for the purposes, and subject to the conditions listed on Attachment A to this resolution and consistent with MTC Resolution 3855, Revised.

METROPOLITAN TRANSPORTATION COMMISSION



Bill Dodd, Chair

The above resolution was entered into
by the Metropolitan Transportation Commission
at a regular meeting of the Commission
held in Oakland, California on October 22, 2008

**ALLOCATION OF AB 664 NET BRIDGE TOLL REVENUE
FISCAL YEAR 2008-09**

PO/Acct. Code	Project Sponsor	Project	East Bay Allocation	West Bay Allocation	Approval Date
<u>Match to Federal Transit Capital Funds</u>					
09-3872-01/5850	BART	Match to capital projects programmed in MTC Resolution No. 3855, Revised (1)	3,599,378		10/22/08
09-3872-02/5850	CCCTA	Match to capital projects programmed in MTC Resolution No. 3855, Revised (1)	74,489		10/22/08
09-3872-03/5850	SFMTA	Match to capital projects programmed in MTC Resolution No. 3855, Revised (1)		1,605,910	10/22/08
09-3872-04/5850	ACTransit	Match to capital projects programmed in MTC Resolution No. 3855, Revised	2,450,895		05/27/09
09-3872-05/5850	BART	Match to capital projects programmed in MTC Resolution No. 3855, Revised	4,529,125		05/27/09
09-3872-06/5850	Caltrain	Match to capital projects programmed in MTC Resolution No. 3855, Revised		1,036,630	05/27/09
09-3872-07/5850	CCCTA	Match to capital projects programmed in MTC Resolution No. 3855, Revised	1,153,811		05/27/09
09-3872-08/5850	ECCTA	Match to capital projects programmed in MTC Resolution No. 3855, Revised	366,030		05/27/09
09-3872-09/5850	LAVTA	Match to capital projects programmed in MTC Resolution No. 3855, Revised	422,460		05/27/09
09-3872-10/5850	SamTrans	Match to capital projects programmed in MTC Resolution No. 3855, Revised		1,371,049	05/27/09
09-3872-11/5850	SFMTA	Match to capital projects programmed in MTC Resolution No. 3855, Revised		4,218,444	05/27/09
09-3872-12/5850	Union City Transit	Match to capital projects programmed in MTC Resolution No. 3855, Revised	172,419		05/27/09
09-3872-13/5850	Vallejo Transit	Match to capital projects programmed in MTC Resolution No. 3855, Revised	222,990		05/27/09
09-3872-14/5850	WestCat	Match to capital projects programmed in MTC Resolution No. 3855, Revised	35,398		05/27/09
		Total Allocations	13,026,995	8,232,033	05/27/09

Notes:

(1) Reallocated from rescinded FY 2003-04 and FY 2004-05 funds on 10/22/08.