

Date: March 26, 2008  
W.I.: 1514  
Referred by: PAC  
Revised: 04/23/08-C  
10/22/08-C  
05/27/09-C

ABSTRACT

Resolution No. 3855, Revised

This resolution approves the AB 664 Net Bridge Toll Revenues program of projects for FY 2008-09 totaling approximately \$14 million.

This resolution was amended on April 23, 2008 to program \$838,698 to BART as match for their rail car replacement project.

This resolution was revised on October 22, 2008 to revise the FY 2008-09 AB 664 program to reprogram lapsing FY 2003-04 and FY 2004-05 AB 664 funds to BART, CCCTA, and SFMTA. The lapsing funds were rescinded by delegated authority on August 27, 2008.

This resolution was revised on May 27, 2009 to revise the FY 2008-09 AB 664 program to reflect changes in the Federal Transit Administration (FTA) program for FY 2009.

Further discussion of the AB 664 program of projects is contained in the Programming and Allocations Committee summary sheets dated March 5, 2008, April 9, 2008, October 8, 2008, and May 13, 2009.

Date: March 26, 2008  
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RE: Programming of AB 664 Net Bridge Toll Revenues in Fiscal Year 2008-09

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3855

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq., and

WHEREAS, pursuant to Streets and Highways Code § 30892, after deduction for MTC's administrative costs, MTC shall allocate toll bridge net revenues to public entities operating public transportation systems and to the California Department of Transportation (Caltrans) to achieve MTC's capital planning objectives in the vicinity of toll bridges as set forth in its adopted Regional Transportation Plan (RTP) ("Net Revenues"); and

WHEREAS, pursuant to Streets and Highways Code § 30894, MTC has adopted MTC Resolution No. 2004, which sets forth MTC's Bridge Toll Revenue Allocation Policy; and

WHEREAS, MTC has adopted a transit capital priorities which set forth the priorities for funding transit capital projects in the Transportation Improvement Program (TIP); and

WHEREAS, these projects programmed in the TIP are in conformance with MTC's Regional Transportation Plan, with the requirements of the California Environmental Quality Act (Public Resources Code § 2100 et seq.) and the State EIR Guidelines (14 Cal. Admin. Code § 15000 et seq.); now therefore, be it

RESOLVED, that MTC approves the FY 2008-09 programming of AB 664 Net Bridge Toll Revenues to the claimants, in the amounts, for the purposes, and subject to the conditions listed on Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION

  
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Bill Dodd, Chair

The above resolution was entered into  
by the Metropolitan Transportation Commission  
at a regular meeting of the Commission  
held in Oakland, California on March 26, 2008

**PROGRAM OF AB 664 NET BRIDGE TOLL REVENUE PROJECTS**

FY 2008-09 Program				
Sponsor	Eligible Capital Projects	Fund Source	East Bay	West Bay
	<b>Revenue Projections</b>		7,840,000	3,360,000
	<b>Previous Year Carry-Over (if any)</b>		1,513,128	3,266,123
	<b>Expirations and Rescissions</b>		3,673,867	1,605,910
	<b>Total Funds Available</b>		<b>\$13,026,995</b>	<b>\$8,232,033</b>
<b>Previous Year Committed Programming</b>				
AC Transit	Replace (71) 1997 40-foot NABI buses with (25) 40' and (25) 30' Urban Buses	§ 5307		
AC Transit	Replace (16) 2000 NABI buses with (14) 30' Urban buses and (2) 40' Urban Bus	§ 5307		
<b>Current Year Programming</b>				
AC Transit	Satcom Expansion	§ 5307		
AC Transit	Maintenance Facilities Upgrades	§ 5307		
AC Transit	Zero Emission Bus Advanced Demonstration	§ 5307		
AC Transit	Security Project	§ 5307		
AC Transit	Procure 19 60-foot Articulated Buses	§ 5307		
AC Transit	Procure (11) 45-foot Suburban Buses	§ 5307		
AC Transit	Procure (6) 45-foot Suburban Buses	§ 5307		
AC Transit	Paratransit Van Leasing	§ 5307		
	<b>Total Programmed to AC Transit</b>		<b>2,450,895</b>	
BART	Strategic Maintenance Program	§ 5307/§ 5309 FG		
BART	General Mainline Renovation	§ 5307/§ 5309 FG		
BART	Car Replacement Program	§ 5309 FG		
BART	Train Control Renovation (1)	§ 5309 FG		
BART	Traction Power (1)	§ 5307/§ 5309 FG		
BART	Rail, Way and Structures Program (1)	§ 5307/§ 5309 FG		
BART	Station Renovations (1)	§ 5307/§ 5309 FG		
BART	L-intrusion Barrier (1)	§ 5307/§ 5309 FG		
BART	Lake Merritt Subway (1)	§ 5307/§ 5309 FG		
BART	Platform Edge Tile Replacement (1)	§ 5307/§ 5309 FG		
	<b>Total Amount Programmed to BART</b>		<b>8,128,503</b>	
Caltrain	Caltrain Bridge Rehabilitation Program	§ 5307		
Caltrain	Signal/Communication Rehabilitation	§ 5307/§ 5309 FG		
Caltrain	Systemwide Track Rehab & Related Civil Structures	§ 5307/§ 5309 FG		
	<b>Total Amount Programmed to Caltrain</b>			<b>1,036,630</b>
CCCTA	Preventive Maintenance	§ 5307		
CCCTA	Replace 40 diesel 40' buses	§ 5307		
CCCTA	Replace 11 gasoline paratransit vans	§ 5307		
CCCTA	Automated fuel & lube island (2)	§ 5307		
	<b>Total Amount Programmed CCCTA</b>		<b>1,228,300</b>	
ECCTA	Preventive Maintenance	§ 5307		
ECCTA	1997 Transit Bus Replacement	§ 5307		
	<b>Total Amount Programmed to ECCTA</b>		<b>366,030</b>	
LAVTA	Preventive Maintenance	§ 5307		
LAVTA	Bus Replacement (12) 30' Alt Fuel Vehicles	§ 5307		
	<b>Total Amount Programmed to LAVTA</b>		<b>422,460</b>	
SFMTA	Motor Coach Replacement	§ 5307		
SFMTA	Woods Lifts	§ 5307		
SFMTA	C3-Central Control & Communications	§ 5307		
SFMTA	Escalator Rehabilitation	§ 5307		
SFMTA	C3-Subway PA and Passenger Display Systems Replacement	§ 5307		
SFMTA	Cable Car Vehicle Renovation	§ 5307		
SFMTA	Historic Vehicle Rehabilitation	§ 5307		
SFMTA	Cable Car Infra. Rehab FY98-09 (3)	§ 5307/§ 5309 FG		
SFMTA	Wayside Fare Collection Equip (3)	§ 5307		
SFMTA	Rehab 170 Neoplans	§ 5307		
SFMTA	Rail Replacement 1998-2009	§ 5307/§ 5309 FG		
SFMTA	Overhead Rehab 1998-2009	§ 5307/§ 5309 FG		
SFMTA	Wayside/Central Train Control	§ 5309 FG		
SFMTA	Geneva Car Canopy (3)	§ 5309 FG		
SFMTA	Repower Standard Motor Coaches (3)	§ 5309 FG		
SFMTA	Cable Car Traction Power and Guidway Rehab	§ 5307/§ 5309 FG		
	<b>Total Amount Programmed to SFMTA</b>			<b>5,824,354</b>

SamTrans	Facility/Equipment Rehabilitation/Replacement	§ 5307		
SamTrans	Zero Emission Bus Advanced Demonstration	§ 5307		
SamTrans	Bus Repl: (126) 40" Vehicles	§ 5307		
SamTrans	Schedule and Database Software Enhancement	§ 5307		
SamTrans	Preventive Maintenance	§ 5307		
<b>Total Amount Programmed to SamTrans</b>				<b>1,371,049</b>
Union City	Purchase Six (6) CNG Buses	§ 5307		
<b>Total Amount Programmed to Union City</b>			<b>172,419</b>	
Vallejo	Revenue Vehicle Rehabilitation	§ 5307		
Vallejo	Maintenance/Operating Facilities	§ 5307		
Vallejo	Fixed/Heavy Equipment	§ 5307		
Vallejo	Service Vehicles	§ 5307		
Vallejo	Office Equipment	§ 5307		
Vallejo	Ferry Major Component	§ 5307		
Vallejo	Preventive Maintenance	§ 5307		
<b>Total Amount Programmed to Vallejo</b>			<b>222,990</b>	
Westcat	Site security upgrade	§ 5307		
Westcat	Purchase of fully validating fareboxes	§ 5307		
<b>Total Amount Programmed to Westcat</b>			<b>35,398</b>	
<b>Total Programmed</b>			<b>\$13,026,995</b>	<b>\$8,232,033</b>
<b>Fund Balance</b>			<b>0</b>	<b>0</b>

**Notes:**

- (1) 3,599,378 reprogrammed from rescinded FY 2003-04 and FY 2004-05 funds on 10/22/08.
- (2) \$74,489 reprogrammed from rescinded FY 2003-04 funds on 10/22/08.
- (3) \$1,605,910 reprogrammed from rescinded FY 2003-04 and FY 2004-05 funds on 10/22/08.