Date: June 25, 2008
W.I.: 1255
Referred by: PAC
Revised: 11/26/08-C
05/27/09-C

ABSTRACT

Resolution No. 3853, Revised

This resolution adopts the Regional Measure 2 (RM2) Operating Assistance Program for FY 2008-09.

This resolution was revised on November 26, 2008 to program funds to WETA/Vallejo for Ferry Operations; to WETA for Spare Vessel operations, and Transition Planning; and to TransLink® for launch marketing.

This resolution was revised on May 27, 2009 to revise the program scope for WestCAT Express Bus service and Regional Measure 2 Marketing (under Delegated Authority).

Further discussion of this action is contained in the Programming and Allocations Committee Summary Sheets dated June 11, 2008, November 12, 2008 and May 13, 2009.

Date: June 25, 2008
W.I.: 1255
Referred by: PAC

RE: Adoption of FY 2008-09 RM2 Operating Assistance Program

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3853

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code § 66500 et seq.; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority ("BATA"), which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, which increased the toll for all vehicles on the nine State-owned toll bridges in the San Francisco Bay Area by $1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 ("RM 2"); and

WHEREAS, RM 2 establishes the Regional Traffic Relief Plan and identifies specific projects eligible to receive RM2 funding for operating assistance as identified in Sections 30914(d)(3) & (4) of the California Streets and Highways Code; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by bonding or transfers to MTC; and

WHEREAS, RM 2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, MTC has developed guidelines for the programming and use of the RM2 funds for operating support of transit projects, and

WHEREAS, these guidelines state that MTC will adopt a project specific budget for RM2 operating funds prior to the beginning of each fiscal year, now, therefore be it

RESOLVED, that MTC adopts a program that establishes RM2 operating subsidy amounts for FY 2008-09, as outlined in Attachment A and incorporated herewith as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION

Bill Dodd, Chair

The above resolution was entered into by the
Metropolitan Transportation Commission
at a regular meeting of the Commission held
in Oakland, California on June 25, 2008.

FY 2008-09 RM-2 Operating Allocation Plan

Project #	Project Name	Operator	Route	Allocation Amount (1)
1	Richmond Bridge Express Bus	Golden Gate Transit	Route 40	**2,195,925**
2	~~Napa VINE Service~~	NCTPA	~~Vallejo Intermodal Express Bus~~	**275,000**
3	Express Bus North	Vallejo	Solano County Express Bus	360,226
		Vallejo	Route 80	661,873
		Vallejo	Route 85	201,741
		ECCTA	Route 300	531,835
		CCCTA	Route 980	414,090
		Fairfield/Suisun Transit	Route 40	184,072
		Fairfield/Suisun Transit	Route 90	526,963
		Golden Gate Transit	Route 72	151,264
		Golden Gate Transit	Route 75	145,339
		WestCAT	Route 30Z	249,294
			Total	**3,426,697**
4	Express Bus South	AC Transit	TransBay Bay Bridge Corridor	3,637,657
		AC Transit	Hayward/San Mateo Corridor	1,724,348
		AC Transit	Dumbarton Corridor	311,238
		WestCAT	Hercules LYNX Transbay	135,000
		WestCAT	Route JPX	182,950
			Total	**5,991,193**
6	Ferry Service	WETA/Vallejo	Vallejo Ferry Service to S.F.	2,740,500
		WETA/Vallejo	Vallejo Ferry Augmentation	1,900,000
		WETA	Spare Vessel operations	750,000
		WETA	Transition Expenses	600,000
			Total	**5,990,500**
7	Owl Service	AC Transit	Owl operations	1,138,949
		CCCTA	Owl operations	297,550
		LAVTA	Owl operations	101,500
		MUNI	Owl operations	187,501
		SamTrans	Owl operations	101,500
			Total	**1,827,000**
8	MUNI Metro 3rd Street	SF MUNI	Metro 3rd Street extension	**2,500,000**
9	AC Transit Rapid Bus Corridor	AC Transit	Enhanced Bus Service in the Berkeley/Oakland/San Leandro Corridor	**3,000,000**
11	WETA planning	WETA	Planning and operations	**3,000,000**
N/A	RM2 Marketing	MTC	Operating/Capital Projects	**950,000**
N/A	TransLink® Launch (public outreach, fare incentives, kiosk)	MTC	AC Transit, BART, Golden Gate Transit, Muni, Caltrain	**2,570,000**
			Grand Total	**31,726,315**

Notes: 1. The amounts listed reflect the RM-2 base subsidy, with certain projects subject to a 1.5% annual escalation rate through FY 2007-08. Escalation is suspended starting in FY 2008-09 until RM2 BATA RM2 receipts surpass the amounts budgeted to fund the legislative operating projects.

Subject to meeting performance measures