

Metropolitan Transportation Commission Programming and Allocations Committee

May 13, 2009

Item Number 2d

Resolution Nos. 3854, Revised, 3855, Revised, and 3872, Revised

Subject: Revision to the Federal Transit Administration (FTA) Formula Transit Fund Programs to reflect final federal appropriations for FY 2009, and complementary revisions to and allocations of the FY 2008-09 AB664 bridge toll program.

Background: MTC is the designated recipient of the region's Federal Transit Administration (FTA) Urbanized Area Formula (Section 5307) and Fixed Guideway Modernization (Section 5309 FG) funds, which MTC programs to eligible transit operators to support transit capital replacement and rehabilitation projects, and preventive maintenance costs. Programming of these funds is governed by the region's Transit Capital Priorities (TCP) Process and Criteria, MTC Resolution 3841. MTC Resolution 3854, Revised, establishes the region's program for these funds for FY 2008-09, based on estimates of FTA apportionments to the region's 12 Urbanized Areas (UAs) totaling about \$350 million.

FTA had previously released partial-year apportionments for the FY 2008-09 programs, and in April released the final, full-year apportionments. With a few exceptions, the final revenues were generally in line with or above MTC's estimates, and though some projects were shifted between the various UAs to avoid shortfalls, no projects were reduced, deleted, or deferred due to revenue issues as compared to the previously adopted program. Several UAs have positive balances which will be applied to the FY 2009-10 program currently being developed.

AB 664 Net Bridge Toll Revenues are used to match federally funded transit capital projects that relieve congestion on the San Francisco-Oakland Bay, San Mateo-Hayward, and Dumbarton bridges, including projects from operators that provide feeder service to BART. AB 664 funds are programmed to eligible operators in proportion to FTA programming, and this action makes revisions to the FY 2008-09 AB 664 program that reflect the revisions to the FTA program. MTC Resolution 3855, Revised, establishes the region's AB 664 program for FY 2008-09 and MTC Resolution 3872 allocates the FY 2008-09 AB 664 program.

Issues: The AB 664 revenues are somewhat higher for FY2009 (\$22 million) than they have been in recent years (\$12.4 million in FY2008 and \$12.3 million in FY2007). There are several reasons for this, including interest that has accrued to the account that is being applied now, and reallocating expired funds to particular operators. This program would apply all of the currently available funds to the FY 2008-09 year.

In addition, there have been changes in two follow-up issues noted in the initial round of programming in March 2008:

1. **New Recipients:** The initial programming for Petaluma Transit was made contingent on Petaluma's completion of the process of becoming an FTA grantee, which the agency has since completed.

The initial programming for the Water Emergency Transportation Authority (WETA) was included in the program but the project (\$1.6 million for an Alameda-Oakland Ferry project) was deferred from inclusion in the regional Transportation Improvement Program (TIP) pending WETA's adoption of a transition plan for their assuming responsibility for maintaining Alameda-Oakland Ferry's capital assets, as directed by SB976. The Transition Plan has not yet been adopted, and the addition of the WETA programming to the TIP will continue to be deferred until the plan is formally adopted.

2. **BART Car Replacement Project:** BART had initially requested \$30 million in FY 2008-09 for its upcoming car replacement project, which in total is expected to exceed \$2 billion in cost. In 2008, the \$30 million was programmed to BART, but was not added to the TIP since the overall project funding plan was still being developed. Since then, MTC and BART staff have been working on a funding plan for the first \$1 billion phase of the car project. Refinements to this plan are still in process, and the request from BART for FY 2008-09 funds has been reduced to \$12.6 million. As a result staff recommends that these funds be included in the program and in the TIP so that BART can continue with project development activities. Staff expects to return to the Commission in the next few months with an overall approach to the BART car replacement funding.

Recommendation: Refer MTC Resolution Nos. 3854, Revised, 3855, Revised, and 3872 Revised to the Commission for approval.

Attachments: MTC Resolution Nos. 3854, Revised, 3855, Revised, and 3872, Revised

Date: March 26, 2008
W.I.: 1512
Referred By: PAC
Revised: 04/23/08-C
Revised: 05/27/09-C

ABSTRACT

Resolution No. 3854, Revised

This resolution approves the FY 2008-09 FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for inclusion in the 2009 Transportation Improvement Program (TIP).

This resolution was amended on April 23, 2008 to program an additional \$25.6 million to BART's Railcar Replacement Project.

This resolution was amended on May 27, 2009 to reconcile the program with the final FY 2008-09 FTA apportionments.

Further discussion of the FTA program of projects is contained in the Programming and Allocations Committee summary sheets dated March 5, 2008, April 9, 2008, and May 13, 2009.

FY 2008-09 FTA Section 5307 and 5309 Fixed Guideway					
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5309 FG	
			Actual Apportionment	218,801,549	132,240,508
			Previous Year Carryover	7,814,650	0
			Funds Available for Programming	226,616,199	132,240,508
			Enhancement Requirement	2,134,643	
PY Commitments - deferred from FY08					
REG050010	BART	General Mainline Renovation	1,941,561	2,530,437	
MRN050026	GGBHTD	Replace MS Sonoma Ferry Vessel	3,190,824	7,573,176	
ADA Set-Aside					
ALA990076	AC Transit	ADA Set-aside	6,754,499		
SCL991060	Caltrain	Caltrain/ACE Santa Clara Train Station	509,183		
BRT99T001B	BART	ADA Capital - Enhancements	1,638,209		
BRT99T001B	BART	ADA Capital	1,369,086		
SM-050040	Caltrain	ADA Set-aside	1,040,581		
CC-99T001	CCCTA	ADA Set-aside	666,327		
CC-030035	ECCTA	ADA Set-aside	483,916		
MRN99T001	GGBHTD	ADA Set-aside	1,148,960		
ALA990077	LAVTA	ADA Set-aside	291,986		
NAP030004	Napa VINE	ADA Set-aside	29,068		
SF-990022	SFMTA	ADA Set-aside	3,847,919		
SM-990026	SamTrans	ADA Set-aside	510,411		
SM-070049	SamTrans	Facility/Equipment Rehabilitation/Replacement	38,302		
SM-090018	SamTrans	Schedule & Database Software Enhancements	282,374		
SM-030023	SamTrans	Preventive Maintenance	192,000		
SOL990040	Vallejo Transit	ADA Set-aside	667,254		
SCL050046	VTA	ADA Set-aside	3,685,565		
CC-990045	WestCat	ADA Set-aside	111,237		

<u>10% Flexible Set-Aside</u>				
ALA990035	AC Transit	Satcom Expansion	250,000	
ALA990034	AC Transit	Maintenance Facilities Upgrades	1,804,414	
ALA050066	ACE	ACE signal upgrade project	234,599	
REG050006	BART	Strategic Maintenance Program	5,217,655	
SM070047	Caltrain	Caltrain Bridge Rehabilitation Program	435,836	
CC-030034	CCCTA	Preventive Maintenance	340,443	
CC-030037	ECCTA	Preventive Maintenance	324,300	
MRN991039	GGBHTD	Management Information System	752,358	
ALA030030	LAVTA	Preventive Maintenance	239,499	
NAP97AM58	Napa VINE	Preventive Maintenance	221,750	
SM030023	SamTrans	Preventive Maintenance	628,801	
SF070045	SFMTA	Trolley Coach Replacement	400,000	
SF-991001	SFMTA	Woods Lifts	150,000	
SF-070007	SFMTA	C3-Central Control & Communications	2,367,284	
SF-050026	SFMTA	Escalator Rehabilitation	2,050,000	
SF070047	SFMTA	C3-Subway PA and Passenger Display Systems Replacement	400,000	
ALA070062	Union City	Purchase Six (6) CNG Buses	23,710	
SOL070044	Vallejo	Revenue Vehicle Rehabilitation	112,000	
SOL070044	Vallejo	Revenue Vehicle Rehabilitation	64,000	
SOL070043	Vallejo	Maintenance/Operating Facilities	126,180	
SOL070042	Vallejo	Fixed/Heavy Equipment	57,600	
SOL070043	Vallejo	Maintenance/Operating Facilities	20,000	
SOL070042	Vallejo	Fixed/Heavy Equipment	8,000	
SOL070042	Vallejo	Fixed/Heavy Equipment	8,000	
SOL070041	Vallejo	Service Vehicles	48,000	
SOL070040	Vallejo	Office Equipment	134,400	
SOL030019	Vallejo	Preventive Maintenance	39,582	
SCL990046	VTA	Preventive Maintenance	3,766,520	
CC-070095	WestCat	Site security upgrade	60,759	
<u>Zero Emission Bus Advanced Demonstration Set-Aside</u>				
ALA991070	AC Transit	Preventive Maintenance	7,115,273	
SM030023	SamTrans	Zero Emission Bus Advanced Demonstration	1,091,227	
SCL990046	VTA	Zero Emission Bus Advanced Demonstration	2,735,500	
		Total Program Set-asides and Commitments	59,626,953	10,103,613
		Funds Available for Programming	166,989,245	122,136,895

FY 2008-09 FTA Section 5307 and 5309 Fixed Guideway				
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5309 FG
<u>Capital Projects</u>				
ALA991070	AC Transit	Preventive Maintenance	17,881,875	
ALA990052	AC Transit	Paratransit Van Leasing	1,640,000	
ALA050066	ACE (SJRC)	ACE signal upgrade project	326,289	730,711
New	BART	Car Replacement Program		12,565,777
BRT030004	BART	Train Control Renovation		13,000,000
BRT030005	BART	Traction Power		13,000,000
BRT97100B	BART	Rail, Way and Structures Program		13,000,000
SOL070039	Benicia	Radio Equipment	32,000	
SOL070031	Benicia	Replacement of two minivans	80,104	
SOL070030	Benicia	Replacement of one cutaway vehicle	58,770	
SOL070038	Benicia	GFI Genfare Fare Collection System	52,000	
SOL070037	Benicia	Security Cameras on Buses	72,000	
SOL070036	Benicia	Benicia Breeze Maintenance Facility	440,000	
SOL070022	Benicia	Bus Shelter Replacement - 7	33,600	
SOL070022	Benicia	Bus Shelter Purchase - 5	24,000	
SOL070035	Benicia	Shop Truck Replacement	32,000	
SOL070034	Benicia	Administrative Car	21,695	
SOL070033	Benicia	Shop Equipment	80,000	
SOL070032	Benicia	Preventative Maintenance	21,001	
SM-050041	Caltrain	Signal/Communication Rehabilitation	4,664,329	2,835,671
SM-030006	Caltrain	Systemwide Track Rehab & Related Civil Structures		7,500,000
SM070047	Caltrain	Caltrain Bridge Rehabilitation Program		389,479
CC070094	CCCTA	Replace 40 diesel 40' buses	15,189,199	
CC070093	CCCTA	Replace 11 gasoline paratransit vans	646,470	
CC070092	ECCTA	1997 Transit Bus Replacement	4,622,058	
SOL010006	Fairfield	Operating assistance	2,424,006	
MRN030011	GGBHTD	Ferry Major Components	1,852,158	147,842
MRN990017	GGBHTD	Ferry channel & berth dredging	2,391,371	2,000,000
MRN030010	GGBHTD	Fixed Guideway Connectors		2,000,000
ALA070061	LAVTA	Bus Replacement (12) 30' Alt Fuel Vehicles	5,829,268	
NAP970010	Napa	Operating assistance	1,486,778	
SON070023	Petaluma	Bus-30'-Diesel	717,834	
SON070022	Petaluma	Cutaway - 24'	70,016	
SF-970073	SFMTA	Cable Car Vehicle Renovation	500,000	
SF-99T005	SFMTA	Historic Vehicle Rehabilitation	5,000,000	
SF-99T002	SFMTA	Cable Car Traction Power & Guideway Rehab	3,669,425	3,830,575
SF-030013	SFMTA	Wayside Fare Collection Equip	7,500,000	
SF070046	SFMTA	Rehab 170 Neoplans	5,031,982	
SF-950037	SFMTA	Rail Replacement 1998-2009		13,000,000
SF-970170	SFMTA	Overhead Rehab 1998-2009		13,000,000
SF-050024	SFMTA	Wayside/Central Train Control		7,500,000
SM-050036	SamTrans	Bus Repl: (126) 40" Vehicles	20,560,728	
SON050026	Santa Rosa CityBus	Preventive Maintenance	397,048	
SON030011	Santa Rosa CityBus	Operating assistance	1,318,000	
SON070020	Santa Rosa CityBus	Hybrid Electric Bus Purchase (Replacement)	1,277,490	
New	Santa Rosa CityBus	Automated Vehicle Location System	288,138	
SON030012	Santa Rosa CityBus	Bus Stop Enhancements	35,357	
SON03005	Sonoma County Transit	Preventive Maintenance	1,279,826	
SON050021	Sonoma County Transit	Bus Stop Improvement Project	11,786	

ALA070062	Union City	Purchase Six (6) CNG Buses	2,458,010	
SOL010007	Vacaville	Operating assistance	933,460	
SOL020022	Vallejo	Ferry Major Components Rehabilitation	380,000	
SOL070044	Vallejo	Revenue Vehicle Rehabilitation	152,000	
SOL070043	Vallejo	Maintenance/Operating Facilities	400,000	
SOL070042	Vallejo	Fixed/Heavy Equipment	240,000	
SOL030019	Vallejo	Preventive Maintenance	1,223,625	
SCL050002	VTA	Rail Replacement and Rehabilitation		1,607,250
SCL070045	VTA	Abatement of Light Rail Left-hand Turn and Intrusion		1,208,141
SCL030005	VTA	Guadalupe Corridor Platform Retrofit		10,019,076
New	VTA	Guadalupe OCS Rehabilitation & Replacement Prog		693,750
SCL050001	VTA	Procure Small Capacity Replacement Buses	3,000,000	
SCL050049	VTA	Rail Substation Rehab/Replacement		2,025,000
SCL070048	VTA	Bus Surveillance Equipment Replacement	421,942	
SCL050045	VTA	Bus Stop Pavement, Duckouts, & Accessibility	449,292	
SXL070046	VTA	Paratransit Vehicles	596,970	
SCL990046	VTA	Preventive Maintenance	27,955,238	
CC070091	Westcat	Purchase of fully validating fareboxes	417,600	
New	WETA	Fixed Guideway Connectors	509,344	1,140,656
Total Program			146,696,078	121,193,930
Fund Balance			20,293,167	942,966

Notes:

- 1) Operators in the Santa Rosa , Fairfield, and Vacaville Urbanized Areas did not wish to participate in the ADA or 10% flexible set-aside programming elements, and operators in the Napa and Petaluma UAs do not participate in the ADA set-aside.
- 2) Funds are programmed to WETA for an Alameda-Oakland Ferry project contingent on the adoption of a transition plan for WETA's assumption of responsibility for maintaining AOF's capital assets.
- 3) AC Transit is exchanging funds programmed for its Zero Emission Bus project and the replacement of 19 60-foot Articulated Buses, (11) 45-foot Suburban Buses, and (6) 45-foot Suburban Buses for \$24,602,980 in preventive maintenance.
- 4) VTA is exchanging funds programmed for its Zero Emission Bus project \$2,735,500 in preventive maintenance.

Date: March 26, 2008
W.I.: 1514
Referred by: PAC
Revised: 04/23/08-C
10/22/08-C
05/27/09-C

ABSTRACT

Resolution No. 3855, Revised

This resolution approves the AB 664 Net Bridge Toll Revenues program of projects for FY 2008-09 totaling approximately \$14 million.

This resolution was amended on April 23, 2008 to program \$838,698 to BART as match for their rail car replacement project.

This resolution was revised on October 22, 2008 to revise the FY 2008-09 AB 664 program to reprogram lapsing FY 2003-04 and FY 2004-05 AB 664 funds to BART, CCCTA, and SFMTA. The lapsing funds were rescinded by delegated authority on August 27, 2008.

This resolution was revised on May 27, 2009 to revise the FY 2008-09 AB 664 program to reflect changes in the Federal Transit Administration (FTA) program for FY 2009.

Further discussion of the AB 664 program of projects is contained in the Programming and Allocations Committee summary sheets dated March 5, 2008, April 9, 2008, October 8, 2008, and May 13, 2009.

PROGRAM OF AB 664 NET BRIDGE TOLL REVENUE PROJECTS

FY 2008-09 Program				
Sponsor	Eligible Capital Projects	Fund Source	East Bay	West Bay
	Revenue Projections		7,840,000	3,360,000
	Previous Year Carry-Over (if any)		1,513,128	3,266,123
	Expirations and Rescissions		3,673,867	1,605,910
	Total Funds Available		\$13,026,995	\$8,232,033
<u>Previous Year Committed Programming</u>				
AC Transit	Replace (71) 1997 40-foot NABI buses with (25) 40' and (25) 30' Urban Buses	§ 5307		
AC Transit	Replace (16) 2000 NABI buses with (14) 30' Urban buses and (2) 40' Urban Buses	§ 5307		
<u>Current Year Programming</u>				
AC Transit	Satcom Expansion	§ 5307		
AC Transit	Maintenance Facilities Upgrades	§ 5307		
AC Transit	Zero Emission Bus Advanced Demonstration	§ 5307		
AC Transit	Security Project	§ 5307		
AC Transit	Procure 19 60-foot Articulated Buses	§ 5307		
AC Transit	Procure (11) 45-foot Suburban Buses	§ 5307		
AC Transit	Procure (6) 45-foot Suburban Buses	§ 5307		
AC Transit	Paratransit Van Leasing	§ 5307		
	Total Programmed to AC Transit		2,450,895	
BART	Strategic Maintenance Program	§ 5307/§ 5309 FG		
BART	General Mainline Renovation	§ 5307/§ 5309 FG		
BART	Car Replacement Program	§ 5309 FG		
BART	Train Control Renovation (1)	§ 5309 FG		
BART	Traction Power (1)	§ 5307/§ 5309 FG		
BART	Rail, Way and Structures Program (1)	§ 5307/§ 5309 FG		
BART	Station Renovations (1)	§ 5307/§ 5309 FG		
BART	L-intrusion Barrier (1)	§ 5307/§ 5309 FG		
BART	Lake Merritt Subway (1)	§ 5307/§ 5309 FG		
BART	Platform Edge Tile Replacement (1)	§ 5307/§ 5309 FG		
	Total Amount Programmed to BART		8,128,503	
Caltrain	Caltrain Bridge Rehabilitation Program	§ 5307		
Caltrain	Signal/Communication Rehabilitation	§ 5307/§ 5309 FG		
Caltrain	Systemwide Track Rehab & Related Civil Structures	§ 5307/§ 5309 FG		
	Total Amount Programmed to Caltrain			1,036,630
CCCTA	Preventive Maintenance	§ 5307		
CCCTA	Replace 40 diesel 40' buses	§ 5307		
CCCTA	Replace 11 gasoline paratransit vans	§ 5307		
CCCTA	Automated fuel & lube island (2)	§ 5307		
	Total Amount Programmed CCCTA		1,228,300	
ECCTA	Preventive Maintenance	§ 5307		
ECCTA	1997 Transit Bus Replacement	§ 5307		
	Total Amount Programmed to ECCTA		366,030	
LAVTA	Preventive Maintenance	§ 5307		
LAVTA	Bus Replacement (12) 30' Alt Fuel Vehicles	§ 5307		
	Total Amount Programmed to LAVTA		422,460	
SFMTA	Motor Coach Replacement	§ 5307		
SFMTA	Woods Lifts	§ 5307		
SFMTA	C3-Central Control & Communications	§ 5307		
SFMTA	Escalator Rehabilitation	§ 5307		
SFMTA	C3-Subway PA and Passenger Display Systems Replacement	§ 5307		
SFMTA	Cable Car Vehicle Renovation	§ 5307		
SFMTA	Historic Vehicle Rehabilitation	§ 5307		
SFMTA	Cable Car Infra. Rehab FY98-09 (3)	§ 5307/§ 5309 FG		
SFMTA	Wayside Fare Collection Equip (3)	§ 5307		
SFMTA	Rehab 170 Neoplans	§ 5307		
SFMTA	Rail Replacement 1998-2009	§ 5307/§ 5309 FG		
SFMTA	Overhead Rehab 1998-2009	§ 5307/§ 5309 FG		
SFMTA	Wayside/Central Train Control	§ 5309 FG		
SFMTA	Geneva Car Canopy (3)	§ 5309 FG		
SFMTA	Repower Standard Motor Coaches (3)	§ 5309 FG		
SFMTA	Cable Car Traction Power and Guidway Rehab	§ 5307/§ 5309 FG		

SamTrans	Facility/Equipment Rehabilitation/Replacement	\$ 5307		
SamTrans	Zero Emission Bus Advanced Demonstration	\$ 5307		
SamTrans	Bus Repl: (126) 40" Vehicles	\$ 5307		
SamTrans	Schedule and Database Software Enhancement	\$ 5307		
SamTrans	Preventive Maintenance	\$ 5307		
Total Amount Programmed to SamTrans				1,371,049
Union City	Purchase Six (6) CNG Buses	\$ 5307		
Total Amount Programmed to Union City				172,419
Vallejo	Revenue Vehicle Rehabilitation	\$ 5307		
Vallejo	Maintenance/Operating Facilities	\$ 5307		
Vallejo	Fixed/Heavy Equipment	\$ 5307		
Vallejo	Service Vehicles	\$ 5307		
Vallejo	Office Equipment	\$ 5307		
Vallejo	Ferry Major Component	\$ 5307		
Vallejo	Preventive Maintenance	\$ 5307		
Total Amount Programmed to Vallejo				222,990
Westcat	Site security upgrade	\$ 5307		
Westcat	Purchase of fully validating fareboxes	\$ 5307		
Total Amount Programmed to Westcat				35,398
Total Programmed			\$13,026,995	\$8,232,033
Fund Balance			0	0

Notes:

- (1) 3,599,378 reprogrammed from rescinded FY 2003-04 and FY 2004-05 funds on 10/22/08.
- (2) \$74,489 reprogrammed from rescinded FY 2003-04 funds on 10/22/08.
- (3) \$1,605,910 reprogrammed from rescinded FY 2003-04 and FY 2004-05 funds on 10/22/08.

Date: October 22, 2008
W.I.: 1514
Referred by: PAC
Revised: 05/27/09-C

ABSTRACT

Resolution No. 3872, Revised

This resolution reallocates \$5.4 million in expiring AB 664 Net Bridge Toll Revenues to BART, CCCTA and SFMTA in FY 2008-09. The lapsing funds were rescinded by delegated authority on August 27, 2008. The remainder of the FY 2008-09 AB 664 program, which includes funding for all eligible operators, will be allocated by amending this resolution after FY 2008-09 FTA apportionments are made available, and any necessary adjustments to the AB 664 program are made.

This resolution was revised on May 27, 2009 to allocate the remainder of FY 2008-09 AB 664 program.

Further discussion of the allocations is contained in the Programming and Allocations Committee Summary Sheet dated October 8, 2008, and May 13, 2009.

**ALLOCATION OF AB 664 NET BRIDGE TOLL REVENUE
FISCAL YEAR 2008-09**

PO/Acct. Code	Project Sponsor	Project	East Bay Allocation	West Bay Allocation	Approval Date
<u>Match to Federal Transit Capital Funds</u>					
09-3872-01/5850	BART	Match to capital projects programmed in MTC Resolution No. 3855, Revised (1)	3,599,378		10/22/08
09-3872-02/5850	CCCTA	Match to capital projects programmed in MTC Resolution No. 3855, Revised (1)	74,489		10/22/08
09-3872-03/5850	SFMTA	Match to capital projects programmed in MTC Resolution No. 3855, Revised (1)		1,605,910	10/22/08
09-3872-04/5850	ACTransit	Match to capital projects programmed in MTC Resolution No. 3855, Revised	2,450,895		05/27/09
09-3872-05/5850	BART	Match to capital projects programmed in MTC Resolution No. 3855, Revised	4,529,125		05/27/09
09-3872-06/5850	Caltrain	Match to capital projects programmed in MTC Resolution No. 3855, Revised		1,036,630	05/27/09
09-3872-07/5850	CCCTA	Match to capital projects programmed in MTC Resolution No. 3855, Revised	1,153,811		05/27/09
09-3872-08/5850	ECCTA	Match to capital projects programmed in MTC Resolution No. 3855, Revised	366,030		05/27/09
09-3872-09/5850	LAVTA	Match to capital projects programmed in MTC Resolution No. 3855, Revised	422,460		05/27/09
09-3872-10/5850	SamTrans	Match to capital projects programmed in MTC Resolution No. 3855, Revised		1,371,049	05/27/09
09-3872-11/5850	SFMTA	Match to capital projects programmed in MTC Resolution No. 3855, Revised		4,218,444	05/27/09
09-3872-12/5850	Union City Transit	Match to capital projects programmed in MTC Resolution No. 3855, Revised	172,419		05/27/09
09-3872-13/5850	Vallejo Transit	Match to capital projects programmed in MTC Resolution No. 3855, Revised	222,990		05/27/09
09-3872-14/5850	WestCat	Match to capital projects programmed in MTC Resolution No. 3855, Revised	35,398		05/27/09
					05/27/09
		Total Allocations	13,026,995	8,232,033	

Notes:

(1) Reallocated from rescinded FY 2003-04 and FY 2004-05 funds on 10/22/08.