



METROPOLITAN  
TRANSPORTATION  
COMMISSION

PROGRAMMING AND DELIVERY WORKING GROUP MEETING  
Monday, May 18, 2009  
10:30 a.m. – 12:30 p.m.  
MTC MetroCenter, 2<sup>nd</sup> Floor, Claremont  
101-8<sup>th</sup> Street, Oakland, CA 94607

## AGENDA

<u>Item</u>	<u>Estimated Time</u>
<b>1. Introductions and Announcements</b>	3 min
<b>2. Review of Minutes from the April 20, 2009 Working Group Meeting*</b>	2 min
<b>3. Working Group Standing Items</b>	
A. STP/CMAQ Program Monitoring Update* ( <i>Marcella Aranda</i> ) (MTC staff will report on the STP/CMAQ Program monitoring status for FFY 2008-09 as well as additional program monitoring issues. <b>The STP/CMAQ obligation deadline was April 30, 2009</b> )	10 min
B. Federal Inactive Obligations* ( <i>Marcella Aranda</i> ) (MTC staff will discuss the projects on the federal inactive obligations March 2009 quarterly review as well as the 3- and 6-month look-ahead reports for the next quarter.)	3 min
C. STIP Project Delivery Monitoring Update* ( <i>Kenneth Kao</i> ) (MTC staff will report on allocation status of projects programmed in FY 2008-09 of the STIP.)	5 min
D. CTC Update* ( <i>Kenneth Kao</i> ) (MTC staff will report on the latest from the California Transportation Commission (CTC) with regards to new or revised policies, procedures, guidance and direction.)	10 min
E. ARRA Discretionary Programs Summary * ( <i>Amy Burch</i> ) (MTC staff will provide an update on the 2009 ARRA State Discretionary Programs.)	10 min
<b>4. Discussion Items</b>	
A. American Recovery and Reinvestment Act (ARRA) Update* ( <i>Ross McKeown/ Sylvia Fung</i> ) (MTC staff will provide an update on the current activities related to the federal American Recovery and Reinvestment Act of 2009.)	20 min
B. Pending TEA-21/ISTEA Earmark Rescissions – Request for Action* ( <i>Craig Goldblatt</i> ) (MTC staff is soliciting assistance from the CMAs in determining what actions, if any, will be taken to prevent potential earmark rescissions of TEA-21 and ISTEA funds as a result of reauthorization.)	5 min
C. April 2009 State Treasurer General Obligation Bond Sale* ( <i>Kenneth Kao</i> ) (MTC staff will provide an overview of the April 2009 State General Obligation bond sale.)	10 min
<b>5. Informational Items</b>	
A. TIP Update* ( <i>Memo Only</i> ) (The current TIP and subsequent TIP Amendments are available online at: <a href="http://www.mtc.ca.gov/funding/tip">http://www.mtc.ca.gov/funding/tip</a> )	
B. PMP Certification Status* ( <i>Memo Only</i> ) (Current PMP Certification status is available online at: <a href="http://www.mtcpms.org/ptap/cert.html">http://www.mtcpms.org/ptap/cert.html</a> )	
<b>6. Caltrans Items</b>	
A. Federal Programs Update ( <i>Sylvia Fung, Caltrans D4</i> ) (Caltrans will present updates on various federal program- related changes, including solicitations and announcements.)	10 min

- i. FY 2009 Disadvantaged Business Enterprise (DBE) Program\*  
(Caltrans staff will discuss the new race-conscious DBE requirements, and what that means for projects seeking E-76's after May 31, 2009.)

## 7. Workshop Items

### June 15 - TE and the Conservation Corps

(John Haynes from the Conservation Corps (CC) will be here via conference call to share his experiences while on the CC and to provide input on how our agencies can partner with the state and local CCs on our TE jobs.)

## 8. Recommended Agenda Items for Future Meetings

- New Federal Transportation Act: First Cycle STP/CMAQ Programming (June)
- TE and Conservation Corps (June)

### **The next PDWG meeting:**

Monday, June 15, 2009

10:30 a.m. – 12:30 p.m.

MTC MetroCenter, **2<sup>nd</sup> Floor, Claremont**

101 Eighth Street, Oakland 94607

---

\* = Attachment in Packet \*\* = Handouts Available at Meeting

Contact MTC staff liaison, Kenneth Kao at (510) 817-5768 or [kkao@mtc.ca.gov](mailto:kkao@mtc.ca.gov) if you have questions about this session.

# PROGRAMMING AND DELIVERY WORKING GROUP MINUTES

April 20, 2009

Page 1 of 3

## 1. Introductions and Announcements

In attendance:

County	Sep - 08	Oct - 08	Dec - 08	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09
Alameda	X	X	X	X	X				
Caltrans - Prog Mgmt	X	X	X	X	X				
Caltrans - DLA	X	X			X				
Contra Costa	X	X	X	X	X				
Marin	X	X	X	X	X				
Napa				X	X				
San Francisco	X	X	X	X	X				
San Mateo	X	X	X	X	X				
Santa Clara	X	X	X	X	X				
Solano	X	X	X	X	X				
Sonoma	X	X	X	X	X				

## 2. Review of Minutes from the March 16, 2009 Meeting

The minutes from the March 16, 2009 meeting were approved.

## 3. Working Group Standing Items

### A. STP/CMAQ Program Monitoring Update

*Marcella Aranda (MTC)* provided the STP/CMAQ Program Monitoring status report for FFY 2008-09 as of March 31, 2009. The statewide list shows the region delivered approximately \$96.5M or 55.1% of federal funds. *Ross McKeown (MTC)* reported that there is a project for \$35M that has yet to be delivered and may have to be delayed to allow smaller projects to be delivered. The deadline to obligate funds is April 30, 2009. MTC cannot guarantee funds after April 30 since all available Obligated Authority (OA) is released to the State as of May 1. As of March 1, the region had delivered approximately 94% of available OA; however, with the addition of several projects that have been delivered since then, the availability is zero. Since the region is ahead in State obligations, we are likely to receive additional funds after May 1. Sponsors were advised to submit earlier than later due to the backlog at Local Assistance resulting from the American Recovery and Reinvestment Act (ARRA).

### B. Federal Inactive Obligations List

*Marcella Aranda (MTC)* reported that the December 2008 Inactive List was released on January 23, 2009 and updated as of February 27, 2009 and was included in the packet along with the March 2009 Look Ahead report. Projects on the December list should have submitted an invoice by March 2, 2009 or justification and appropriate documentation by February 23, 2009. Jurisdictions were advised to review the reports as well as Caltrans changes to the Inactive Obligation List procedures identified in Attachment A. Staff reported that Caltrans is requesting more due diligence in monitoring inactive obligations and is expected to request project prioritization as well as MPO monitoring prior to reporting. MTC staff encourages all CMAs to contact their local agencies to make sure that all inactive obligation justifications and deobligation requests have been submitted to the Caltrans' District Local Assistance Engineer (DLAE) as well as complete justification forms with backup documentation for projects that do not have eligible expenditures. Invoice status can be checked online via LPAMS, <http://lpams.dot.ca.gov>. The Quarterly Review of Inactive Obligations report is online at: <http://www.dot.ca.gov/hq/LocalPrograms/InactiveProjects.htm>.

## PROGRAMMING AND DELIVERY WORKING GROUP MINUTES

April 20, 2009

Page 2 of 3

### C. STIP Project Delivery Monitoring Update

*Marcella Aranda (MTC)* provided an update on the STIP project delivery for FY 2007-08 and FY 2008-09 projects. Staff reported that the deadline for FY 2009-10 PPM requests is May 11 and sponsors were encouraged to submit their requests sooner than later. Projects listed on the FY 2008-09 monitoring update as deferred have met the regional delivery deadline. Sponsors were reminded that all amendments need to go on the May CTC agenda for Notice and on the June agenda for action. The deadline for the May CTC meeting passed on March 16, 2009. The final CTC meeting to request STIP allocations for FY 2008-09 is June 2009; the deadline to submit your request passed on April 13, 2009. As a reminder, all project sponsors should be present at the CTC meeting when seeking action or requesting an extension from the CTC.

### D. CTC / Budget Update

*Osama Elhamshary (Caltrans, Dist 4)* reported that the CTC met twice on April 1 and on April 15-16. On April 1, the CTC accepted the US-101 Doyle Drive Replacement environmental document and allocated \$50M in ARRA-SHOPP funds for the project; delegated allocation of ARRA regional funds to Caltrans; and selected Bimla Rhinehart to be the new CTC Executive Director. At the April 15-16 meeting, the CTC adopted additional projects for ARRA-SHOPP; deferred action on 2010 STIP Fund Estimate Assumptions until June due to state budget-related initiatives on the May 19 ballot; adopted the State-Local Partnership Program; and, approved \$4.1M in supplemental funds (\$2.1M – State TE, \$2M – RIP) for the US-101 HOV Gap Closure project in Marin.

## 4. Discussion Items

### A. State Budget Update

*Osama Elhamshary (Caltrans, Dist 4)* reported that the State was able to sell \$6.5B in general obligation bond in March, exceeding the expected estimated \$4B. The sale will provide approximately \$492M to continue construction on the 98 projects awarded prior to December 17, 2009. The amount is sufficient to fund all projects through at least September 2009. In addition, the sale will also allow Caltrans and local sponsors to award an additional 49 projects worth approximately \$350M. An additional \$1M is also available for Local Streets and Roads bond-funded projects that are being administered through the Department of Finance. The State Treasurer's Office (STO) is scheduled to execute another bond sale in late April, early May.

### B. American Recovery and Reinvestment Act (ARRA) Update

*Ross McKeown (MTC)* provided an update on the American Recovery and Reinvestment Act (ARRA) and summarized the current proposals for the State Discretionary funds. The Commission is expected to act on the State Discretionary proposal at its April 22 meeting. AB 3X 20 will fully fund Tier 2 projects; address Proposition 1B backfill; proposes that existing TE projects be removed from the STIP and instead use ARRA funds to deliver those projects with a deadline of June 30, 2009; new TE projects can be added to the STIP at a later date. The fund split would be 80% - jurisdictions/ 20% - region. As a result of the recent CTC allocation for the US-101 HOV Gap Closure project, MTC is seeking a project that can utilize the \$2.5M in TE fund and be obligated by June 30, 2009. As a note, Tier 2 funds cannot interfere with the delivery of Tier 1 projects, and if added to a Tier 1 project, must meet the regional delivery date of May 31, 2009. Brand new Tier 2 projects will have a later delivery deadline. The Commission's action on April 22 is to remove the "Tier 2 projects" reference from the resolution. Ross detailed administrative deadlines. All TIP amendments to add supplemental funding to Tier 1 projects are due by 5:00 p.m. on April 20 in order to be a part of the Commission action on April 22. The deadline to submit individual project applications into FMS is May 31, 2009. The deadline to add new Tier 2 projects to the master project list is May 15. All requests should be submitted via the CMAs.

*Sylvia Fung (Caltrans)* reported that Caltrans recommends requesting obligations after Tier 2 certification supplements are approved, as you cannot add funds to projects already obligated. Project sponsors need to let Sylvia know by April 20 which projects to obligate immediately, and which to hold off on until Tier 2 funding can be added. There are approximately 30 projects awaiting confirmation to move forward. Sylvia stated that all ARRA projects should be advertised as race-conscious, regardless of whether or not they've already been

## PROGRAMMING AND DELIVERY WORKING GROUP MINUTES

April 20, 2009

Page 3 of 3

submitted and a race-neutral DBE program. All project submissions must include the new PS&E checklist. Currently all E-76 approvals will be contingent upon the submission of a completed race-conscious DBE package. Jurisdictions were advised that ARRA funds do not allow for supplanting of other funds and should be expended first due to reporting requirements. Sylvia recommended that project be submitted prior to certification to begin review prior to final E-76 approval. Sylvia is to find out the procedure should adjustments be necessary at time of award due to low-bids. Change orders are allowed for minor changes. Questions regarding certifications should be directed to Kenneth Folan, [kfolan@mtc.ca.gov](mailto:kfolan@mtc.ca.gov) and questions regarding reporting should be directed to Craig Goldblatt, [cgoldblatt@mtc.ca.gov](mailto:cgoldblatt@mtc.ca.gov).

### C. 2010 STIP Development

*Ross McKeown (MTC)* advised jurisdictions to begin the statutory schedule for FY 2009-10 STIP development. The CMAs should announce their Calls for Projects in summer 2009 with the policies and procedures to be adopted in either July or September 2009. The final project list must be submitted by October 2009. The timeline for adoption may shift as a result of the CTC's delay in reviewing the STIP Fund Estimate at its April 15-16 meeting due to budget-related initiatives on the May 19 ballot. The Fund Estimate is expected to be released after the May 19 election and is likely to reflect a zero or negative balance.

### D. TEA 21 / ISTE A Earmarks

*Craig Goldblatt (MTC)* distributed the House recommendations for reauthorization legislation. Recommendations included the repeal of prior ISTE A and TEA 21 projects designations that have not proceeded to construction or have remaining unused funds. A request for action will be announced at the June PDWG meeting.

## 5. Informational Items

### A. TIP Amendment Update

The current TIP and subsequent TIP Amendments are available online at: <http://www.mtc.ca.gov/funding/tip>.

### B. PMP Certification Status

The updated PMP Certification status for local jurisdictions could be found online at [www.mtcpms.org/P-TAP](http://www.mtcpms.org/P-TAP).

## 6. Caltrans Items

### A. Federal Programs Update

*Sylvia Fung (Caltrans)* announced that applications for Public Lands earmarks are now due. Regarding ARRA, environmental clearance on all projects submission is complete, with the exception of three projects. Caltrans District 4, Office of Local Assistance has updated their website to reflect ARRA project status. Updated information can be found online at: <http://www.dot.ca.gov/dist4/ola/>.

## 7. Workshop Items

There were no workshop items this month.

## 8. Recommended Agenda Items for Future Meetings

Recommended agenda items include:

- i. 1<sup>st</sup> Cycle Programming (June)

Please forward recommended agenda items for the next PDWG meeting to Kenneth Kao at [kkao@mtc.ca.gov](mailto:kkao@mtc.ca.gov).

### Next Meeting:

**Monday, May 18, 2009**

10:30 am – 12:30 pm

MTC MetroCenter, **2<sup>nd</sup> Floor, Claremont**

Oakland, CA 94607



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL info@mtc.ca.gov  
WEB www.mtc.ca.gov

***Memorandum***

TO: Programming and Delivery Working Group

DATE: May 18, 2009

FR: Marcella Aranda

RE: FY 2008-09 STP/CMAQ Obligation Status

**Background**

AB 1012 (Chapter 783, Statutes of 1999 - Torlakson) established strict timely use of funds and project delivery requirements for transportation projects. Under AB 1012, Surface Transportation Program (STP) and Congestion Mitigation Air Quality Improvement (CMAQ) funds must be obligated within three years of the apportionment. The obligation requirement applies to the aggregate programmed amounts of STP and CMAQ amounts for a given fiscal year. Funds not obligated by the deadline are lost to the region. Furthermore, Obligation Authority (OA) is assigned to the STP/CMAQ apportionments on an annual basis. Regional OA not used by May 1 of each year is made available to other regions on a first-come first-served basis, with any remaining OA not used by the end of each federal fiscal year taken by the state; with no guarantee the funds will be returned.

In addition to the state requirements, MTC’s regional project delivery policy (MTC Resolution 3606) requires the obligation of STP and CMAQ funds on a project-by-project basis for established regional deadlines that are earlier than those required by AB 1012. This is to ensure that no funds are lost to the region due to missed state and federal requirements and to facilitate project delivery. Funds not obligated by the regional deadlines are returned to MTC for reprogramming within the region.

On November 21, 2008, MTC submitted the required FY 2008-09 annual obligation plan to Caltrans. The original plan identified over 118 STP/CMAQ projects totaling \$166.8 million in committed STP/CMAQ obligations for FY 2008-09. As of April 30, 2009, approximately \$108 million or 62.1% of the STP/CMAQ funds have been obligated. The obligations by fund source are summarized below.

**STP/CMAQ Obligation Status for FY 2008-09**

Fund Source	FY 2008-09 Obligation Plan (as submitted)	FY 2008-09 Obligation Plan (as of 4/30/09)	Obligations through April 30, 2009	% Obligated	Balance Remaining	% Remaining
STP	\$58,459,360	\$61,847,865	\$54,967,146	<b>88.9 %</b>	\$6,880,719	<b>11.1 %</b>
CMAQ	\$108,373,000	\$111,940,827	\$53,029,603	<b>47.4 %</b>	\$58,911,224	<b>52.6 %</b>
Total	\$166,832,360	\$173,788,692	\$107,996,749	<b>62.1 %</b>	\$65,791,943	<b>37.9 %</b>

**FY 2008-09 Obligation Status**

MTC staff continuously monitors the delivery of STP/CMAQ funded projects, and has been informing members of the Bay Area Partnership on a regular basis of the project delivery requirements and pending deadlines. Sponsors with regional STP/CMAQ funds programmed in FY 2008-09 of the federal TIP were required to submit the obligation/ transfer request to Caltrans by February 1, 2009, and to receive an

## FY 2008-09 STP/CMAQ Obligation Status

May 18, 2009

Page 2 of 2

obligation (an E-76 / federal authorization to proceed) by April 30, 2009. Sponsors should continue to work with their Caltrans Local Assistance Engineer to obligate their funds as soon as possible.

Any funding changes to projects in the Plan must be added to FY 2008-09 of the TIP through a TIP Revision approved by MTC, before the change is incorporated into the Obligation Plan. Attached is a listing of the STP/CMAQ funds programmed in FY 2008-09 and should have been submitted to Caltrans Local Assistance by February 1, 2009, and obligated by April 30, 2009. **Funds not obligated by the regional deadlines are returned to MTC for reprogramming within the region.**

## Attachment

A – FY 2008-09 STP/CMAQ Obligation Status Report, May 4, 2009

J:\COMMITTEE\Partnership\Partnership PDWG\2008 PDWG\08 PDWG Memos\12\_December\03a\_0\_STP-CMAQ\_Oblig\_Monitoring Memo.doc

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

May 04, 2009

Sponsor	TIP ID	Ver	Fund Code	Federal Proj Info			Appn FY	Prog FY	Fund Programming Information			Obligation Information				
				Prefix	Proj ID	Project Name			STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
<b>Alameda County</b>																
AC Transit	ALA050017	8	CMAQ-T3-3B-3434			Enhanced Bus - Telegraph/Int/East 14th (CON)	08/09	08/09		35,000,000	35,000,000				35,000,000	
ACCMMA	ALA010032	10	STP-T3-3-TCP-SF	STPL	6273052	I-580 San Leandro Estudillo Noise Barrier (CON)	08/09	08/09	7,262,000		7,262,000	03/30/2009	7,262,000		7,262,000	
ACCMMA	ALA050036	9	CMAQ-T3-1-AQ	CML	6273047	Alameda SMART Corridors Operations & Management (CON)	08/09	08/09		283,000	283,000	01/28/2009		283,000	283,000	
ACCMMA	ALA070020	7	CMAQ-T3-1-AQ	HPLUL	6204071	I-580 (TriValley) Corridor - EB HOV/HOT Lane (CON)	08/09	08/09		160,000	160,000	04/09/2009		160,000	160,000	
ACCMMA	ALA070020	7	CMAQ-T3-1-AQ	HPLUL	6204080	I-580 (TriValley) Corridor - EB HOV/HOT Lane (CON)	08/09	08/09		1,000	1,000	04/09/2009		1,000	1,000	
ACCMMA	ALA070020	7	CMAQ-T3-3B-SYS-SFTY-SWAP	HPLUL	6204071	I-580 (TriValley) Corridor - EB HOV/HOT Lane (CON)	08/09	08/09		4,000,000	4,000,000	04/09/2009		4,000,000	4,000,000	
ACCMMA	ALA070020	7	CMAQ-T3-3B-SYS-SFTY-SWAP	HPLUL	6204071	I-580 (TriValley) Corridor - EB HOV/HOT Lane (CON)	08/09	08/09		2,000,000	2,000,000	04/09/2009		2,000,000	2,000,000	
ACCMMA	ALA991084	14	CMAQ-T3-1-AQ			I-680 Sunol Grade - Alameda SB HOV Final Phase (CON)		08/09								
Alameda County	ALA050072	5	STP-T3-3-LSR-SF			Alameda County - Castro Valley Blvd Rehabilitation (CON)	08/09	08/09	758,000		758,000				758,000	
Alameda County	ALA070040	4	CMAQ-T3-1-AQ			Hampton Rd Streetscape Improvements (CON)	08/09	08/09		257,000	257,000				257,000	
Alameda County	ALA070040	4	CMAQ-T3-1-TROC-LIFE			Hampton Rd Streetscape Improvements (CON)	08/09	08/09		159,000	159,000				159,000	
Alameda County	ALA070040	4	CMAQ-T3-2-TROC-LIFE			Hampton Rd Streetscape Improvements (CON)	08/09	08/09		1,841,000	1,841,000				1,841,000	
Alameda County	ALA070040	4	CMAQ-T3-2-TROC-LIFE			Hampton Rd Streetscape Improvements (ROW)		08/09								
Alameda County	ALA070040	4	CMAQ-T3-3-RBP-CO			Hampton Rd Streetscape Improvements (CON)	08/09	08/09		742,000	742,000				742,000	
BART	ALA070051	2	CMAQ-T3-1-AQ			BART Station Electronic Bike Lockers, Ph. 2 (CON)	08/09	08/09		130,000	130,000				130,000	
Berkeley	ALA050073	4	STP-T3-3-LSR-SF	STPL	5057030	Berkeley - University Ave Rehabilitation (CON)	08/09	08/09	630,000		630,000	02/05/2009	630,000		630,000	
Caltrans	ALA050059	4	STP-T3-2-TLC-SAP	STPL	6204063	SR 13 Median Landscaping (CON)	08/09	08/09	99,765		99,765	01/13/2009	99,765		99,765	
Caltrans	ALA070042	4	CMAQ-T3-1-AQ	CML	6273045	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	08/09	08/09		24,000	24,000	04/18/2009		24,000	24,000	
Caltrans	ALA070042	4	CMAQ-T3-3B-SYS-SFTY-SWAP	CML	6273045	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	08/09	08/09		2,757,000	2,757,000	04/18/2009		2,757,000	2,757,000	
Caltrans	ALA070042	4	STP-T3-2-TCP-SF			I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PSE)		08/09								
Caltrans	ALA070042	4	STP-T3-3-TCP-SF	CML	6273045	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	08/09	08/09	198,000		198,000	04/18/2009	198,000		198,000	
Dublin	ALA050082	6	CMAQ-T3-1-AQ	CML	5432013	E. Dublin BART Station Corridor Bike/Ped Enh. (CON)	08/09	08/09		76,000	76,000	03/10/2009		76,000	76,000	
Dublin	ALA050082	6	CMAQ-T3-2-TLC-HIP	CML	5432013	E. Dublin BART Station Corridor Bike/Ped Enh. (CON)	08/09	08/09		1,459,000	1,459,000	03/10/2009		1,459,000	1,459,000	
Dublin	ALA050083	5	CMAQ-T3-2-TLC-HIP	CML	5432013	W. Dublin BART Station Corridor Bike/Ped Enh. (CON)	08/09	08/09		1,052,000	1,052,000	03/10/2009		1,052,000	1,052,000	
Fremont	ALA070037	3	CMAQ-T3-3-TLC-REG	CML	5322029	Bay Street Streetscape & Parking Project (CON)	08/09	08/09		1,570,000	1,570,000	01/16/2009		1,570,000	1,570,000	
Livermore	ALA070038	2	CMAQ-T3-3-TLC-REG	CML	5053016	Downtown Livermore Pedestrian Transit Connection (CON)	08/09	08/09		1,060,000	1,060,000	03/31/2009		888,309	888,309	171,691
Livermore	ALA070059	3	CMAQ-T3-3-TLC-HIP	CML	5053017	Livermore Downtown Pedestrian Improvements (CON)	08/09	08/09		845,000	845,000	04/09/2009		845,000	845,000	
MTC	ALA050060	5	CMAQ-T3-3-TLC-HIP			Emeryville - San Pablo/MacArthur Bike/Ped Imps. (CON)	08/09	08/09		128,000	128,000				128,000	

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

May 04, 2009

Sponsor	TIP ID	Ver	Fund Code	Federal Proj Info			Appn FY	Prog FY	Fund Programming Information			Obligation Information					
				Prefix	Proj ID	Project Name			STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining	
<b>Alameda County</b>																	
Oakland	ALA050061	5	CMAQ-T3-2-TLC-HIP			Oakland - Latham & Telegraph Pedestrian Imps. (CON)		08/09									
Oakland	ALA050080	7	CMAQ-T3-3-TLC-HIP	CML	5012082	7th Street,W. Oakland Transit Village Improvements (CON)	08/09	08/09		750,000	750,000	01/22/2009		750,000			
Oakland	ALA050080	7	CMAQ-T3-3-TLC-REG	CML	5012082	7th Street,W. Oakland Transit Village Improvements (CON)	08/09	08/09		1,580,000	1,580,000	01/22/2009		1,580,000			
Oakland	ALA070011	5	CMAQ-T3-2-TLC-HIP	CML	5012087	66th Avenue Streetscape Improvement Project (CON)	08/09	08/09		1,230,000	1,230,000	03/31/2009		1,230,000			
Oakland	ALA070057	4	CMAQ-T3-3-TLC-HIP	CML	5012088	Fruitvale Ave Streetscape & Ped. Improvements (CON)	08/09	08/09		2,320,000	2,320,000	03/10/2009		2,320,000			
Oakland	ALA070057	4	CMAQ-T3-3-TLC-HIP			Fruitvale Ave Streetscape & Ped. Improvements (PE)	08/09	08/09		300,000	300,000			300,000			
San Leandro	ALA050078	5	CMAQ-T3-3-RBP-CO	HP21L	5041025	Bay Trail Bridge at Oyster Bay Slough (CON)	08/09	08/09		750,000	750,000	12/20/2008		750,000			
Union City	ALA050070	3	STP-T3-3-LSR-SF	STPL	5354024	Union City - Alvarado-Niles Road Rehabilitation (CON)	08/09	08/09		421,000	421,000	01/28/2009	421,000	421,000			
<b>Alameda County Totals</b>										9,368,765	60,474,000	69,842,765		8,610,765	21,745,309	30,356,074	39,486,691

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

May 04, 2009

Sponsor	TIP ID	Ver	Fund Code	Federal Proj Info			Fund Programming Information			Obligation Information						
				Prefix	Proj ID	Project Name	Appn FY	Prog FY	STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
<b>Contra Costa County</b>																
BART	CC-030003	9	STP-T3-2-BF	FTASTPL	6000039	Richmond BART Parking Structure (CON)	08/09	08/09	4,320,000		4,320,000	01/21/2009	4,320,000		4,320,000	
CC County	CC-990046	10	CMAQ-T3-3-RBP-CO	CML	5928048	Iron Horse Trail Over-crossing at Treat (CON)	08/09	08/09		1,520,000	1,520,000	02/19/2009		1,520,000	1,520,000	
CC County	CC-990046	10	CMAQ-T3-3-TLC-CO	CML	5928048	Iron Horse Trail Over-crossing at Treat (CON)	08/09	08/09		754,000	754,000	02/19/2009		754,000	754,000	
CC County	CC-990046	10	CMAQ-T3-3-TLC-HIP	CML	5928048	Iron Horse Trail Over-crossing at Treat (CON)	08/09	08/09		2,522,000	2,522,000	02/19/2009		2,522,000	2,522,000	
Concord	CC-070030	3	CMAQ-T3-3-RBP-CO			Concord Blvd. Gap Closure, Phase 2 (CON)	08/09	08/09		820,000	820,000				820,000	
Concord	CC-070083	3	CMAQ-T3-3-TLC-REG			Monument Blvd & Meadow Ln Pedestrian Improvements (CON)	08/09	08/09		1,200,000	1,200,000				1,200,000	
El Cerrito	CC-070074	4	CMAQ-T3-3-TLC-CO	CML	5239010	San Pablo Avenue Streetscape (CON)	08/09	08/09		506,000	506,000	01/30/2009		506,000	506,000	
El Cerrito	CC-070074	4	CMAQ-T3-3-TLC-REG	CML	5239010	San Pablo Avenue Streetscape (CON)	08/09	08/09		1,800,000	1,800,000	01/30/2009		1,800,000	1,800,000	
Martinez	CC-070085	4	CMAQ-T3-3-TLC-HIP			Martinez - Marina Vista Streetscape (CON)	08/09	08/09		1,600,000	1,600,000				1,600,000	
Moraga	CC-050069	4	STP-T3-3-LSR-SF	STPL	5415008	Moraga - Moraga Road Rehabilitation (CON)	08/09	08/09	375,000		375,000	04/01/2009	375,000		375,000	
Pinole	CC-050073	3	STP-T3-3-LSR-SF	STPL	5126009	Pinole - Appian Way Rehab: Phase II (CON)	08/09	08/09	540,000		540,000	01/16/2009			540,000	
Richmond	CC-070066	4	CMAQ-T3-3-RBP-CO	CML	5137035	Central Richmond Greenway (East Segment) (CON)	08/09	08/09		20,000	20,000	03/25/2009		20,000	20,000	
Richmond	CC-070080	3	CMAQ-T3-3-TLC-HIP			Richmond Downtown Bike & Ped Improvements (CON)	08/09	08/09		1,100,000	1,100,000				1,100,000	
<b>Contra Costa County Totals</b>									<b>5,235,000</b>	<b>11,842,000</b>	<b>17,077,000</b>		<b>4,695,000</b>	<b>7,122,000</b>	<b>11,817,000</b>	<b>5,260,000</b>

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

May 04, 2009

				Federal Proj Info			Fund Programming Information			Obligation Information						
Sponsor	TIP ID	Ver	Fund Code	Prefix	Proj ID	Project Name	Appn FY	Prog FY	STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
<b>Marin County</b>																
San Rafael	MRN070016	4	CMAQ-T3-2-TROC-LIFE			San Rafael Canal Street Pedestrian Access (CON)	06/07	08/09		288,000	288,000					288,000
<b>Marin County Totals</b>									0	288,000	288,000		0	0	0	288,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

May 04, 2009

Sponsor	TIP ID	Ver	Fund Code	Federal Proj Info			Appn FY	Prog FY	Fund Programming Information			Obligation Information				
				Prefix	Proj ID	Project Name			STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
<b>Napa County</b>																
American Canyon	NAP050011	4	STP-T3-2-LSR-SF	STPL	5470003	American Canyon - Elliott Street Rehabilitation (CON)	08/09	08/09	48,000		48,000				48,000	
American Canyon	NAP070004	2	STP-T3-3-LSR-SF			West American Canyon Road Rehabilitation (CON)	08/09	08/09	281,000		281,000				281,000	
NCTPA	NAP070008	2	CMAQ-T3-3-RBP-CO			East Avenue Sidewalk Project (CON)	08/09	08/09		284,000	284,000				284,000	
Napa	NAP070003	3	STP-T3-3-LSR-SF			Napa - Browns Valley Road Rehabilitation (CON)	08/09	08/09	664,000		664,000				664,000	
Napa	NAP070006	3	STP-T3-3-LSR-SF			Napa - Soscol Avenue Rehabilitation (CON)	08/09	08/09	221,000		221,000				221,000	
Napa	NAP070007	3	STP-T3-3-LSR-SF			Napa - Soscol Road Rehabilitation Phase 2 (CON)	08/09	08/09	574,000		574,000				574,000	
Napa County	NAP070005	2	STP-T3-3-LSR-SF			Deer Park Road Rehabilitation (CON)	08/09	08/09	46,581		46,581				46,581	
<b>Napa County Totals</b>									1,834,581	284,000	2,118,581		0	0	0	2,118,581

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

May 04, 2009

Sponsor	TIP ID	Ver	Fund Code	Federal Proj Info			Appn FY	Prog FY	Fund Programming Information			Obligation Information				
				Prefix	Proj ID	Project Name			STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
<b>Regional Totals</b>																
BART	REG050020	6	STP-T3-3-TCP-SF	FTASTPL	6000039	BART Car Exchange (Preventive Maintenance) (CON)	08/09	08/09	22,683,000		22,683,000	01/21/2009	22,683,000		22,683,000	
MTC	MTC030003	13	CMAQ-T3-3-RO			Freeway Operations TOS (CON)		08/09								
MTC	MTC030003	13	CMAQ-T3-3-RO			Freeway Operations TOS (CON)	08/09	08/09		934,000	934,000				934,000	
MTC	MTC030003	13	CMAQ-T3-3-RO	CMLN	6084147	Freeway Operations TOS (PE)	08/09	08/09		266,000	266,000	04/18/2009		266,000	266,000	
MTC	MTC030005	7	STP-T3-3-TLC-PL			TLC/HIP Planning Grants (ENV)		08/09								
MTC	REG050008	5	STP-T3-3-TLC-PL	STPL	6084146	Station Area Planning Program (PE)	08/09	08/09	855,000		855,000	11/14/2008	855,000		855,000	
MTC	REG050008	5	STP-T3-3-TLC-SAP	STPL	6084146	Station Area Planning Program (PE)	08/09	08/09	9,200,000		9,200,000	11/14/2008	9,200,000		9,200,000	
MTC-SAFE	REG050021	5	CMAQ-T3-3-RO			Incident Management Program (PE)		08/09		1,000,000	1,000,000				1,000,000	
<b>Regional Totals</b>									32,738,000	2,200,000	34,938,000		32,738,000	266,000	33,004,000	1,934,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

May 04, 2009

				Federal Proj Info			Fund Programming Information			Obligation Information						
Sponsor	TIP ID	Ver	Fund Code	Prefix	Proj ID	Project Name	Appn FY	Prog FY	STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
<b>San Francisco County</b>																
MUNI	SF-010037	14	CMAQ-T3-3-RBP-CO	FTASTPL	6328027	SF Muni Third St LRT Phase 2 - New Central Subway (PSE)	08/09	08/09		2,025,000	2,025,000	02/24/2009		2,025,000	2,025,000	
SF DPW	SF-070031	2	CMAQ-T3-3-TLC-REG	HPLUL	5934133	Valencia Streetscape Improvements (CON)	08/09	08/09		2,600,000	2,600,000	03/20/2009		2,600,000	2,600,000	
SF DPW	SF-070032	3	CMAQ-T3-3-TLC-HIP	RPSTPLE	5934140	Leland Avenue Streetscape Improvements (CON)	08/09	08/09		1,640,000	1,640,000	03/20/2009		1,640,000	1,640,000	
SF DPW	SF-070039	4	CMAQ-T3-3-TLC-HIP			Divisadero Streetscape and Ped. Improvements (CON)	08/09	08/09		2,614,000	2,614,000					2,614,000
<b>San Francisco County Totals</b>									<b>0</b>	<b>8,879,000</b>	<b>8,879,000</b>		<b>0</b>	<b>6,265,000</b>	<b>6,265,000</b>	<b>2,614,000</b>

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

May 04, 2009

Sponsor	TIP ID	Ver	Fund Code	Federal Proj Info			Appn FY	Prog FY	Fund Programming Information			Obligation Information				
				Prefix	Proj ID	Project Name			STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
<b>San Mateo County</b>																
Belmont	SM-050011	5	STP-T3-2-LSR-SF	STPL	5268014	Belmont - Old County Road Rehabilitation (CON)	08/09	08/09	120,000		120,000	12/24/2008	120,000		120,000	
CCAG	SM-070037	3	CMAQ-T3-3-RO	CML	6419007	San Mateo County Traffic Incident Management (PE)	08/09	08/09		367,000	367,000	01/28/2009		367,000	367,000	
CCAG	SM-070043	2	CMAQ-T3-2-RO			San Mateo County Ramp Metering Study (PE)		08/09								
Colma	SM-070042	4	CMAQ-T3-3-RBP-CO	CML	5264002	Colma - 'D' Street Pedestrian Enhancements (CON)	08/09	08/09		235,000	235,000	01/16/2009		180,743	180,743	
Colma	SM-070042	4	CMAQ-T3-3-TLC-HIP	CML	5264002	Colma - 'D' Street Pedestrian Enhancements (CON)	08/09	08/09		250,000	250,000	01/16/2009		250,000	250,000	
Daly City	SM-050046	8	CMAQ-T3-2-TLC-HIP	CML	5196030	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		47,000	47,000	03/10/2009		47,000	47,000	
Daly City	SM-050046	8	CMAQ-T3-3-RBP-CO	CML	5196030	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		499,000	499,000	03/10/2009		499,000	499,000	
Daly City	SM-050046	8	CMAQ-T3-3-TLC-CO	CML	5196030	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		293,000	293,000	03/10/2009		293,000	293,000	
Daly City	SM-050046	8	CMAQ-T3-3-TLC-HIP	CML	5196030	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		123,000	123,000	03/10/2009		123,000	123,000	
Daly City	SM-050046	8	CMAQ-T3-3-TLC-REG	CML	5196030	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		900,000	900,000	03/10/2009		900,000	900,000	
Foster City	SM-070012	2	STP-T3-3-LSR-SF			Foster City - Shell Boulevard Rehabilitation (CON)		08/09								
MTC	SM-070036	3	CMAQ-T3-3-TLC-HIP			Colma HIP Streetscape & Pedestrian Improvements (CON)	08/09	08/09								
Pacifica	SM-070027	6	CMAQ-T3-3-RBP-CO		5350015	San Pedro Terrace Multi-Purpose Trail (CON)	08/09	08/09		150,000	150,000				150,000	
Pacifica	SM-070027	6	CMAQ-T3-3-RBP-CO	CML	5350015	San Pedro Terrace Multi-Purpose Trail (CON)	08/09	08/09		450,000	450,000	01/13/2009		450,000	450,000	
Pacifica	SM-070027	6	CMAQ-T3-3-RBP-CO		5350015	San Pedro Terrace Multi-Purpose Trail (PE)	08/09	08/09		50,000	50,000	10/22/2008		200,000	200,000	
Redwood City	SM-070001	7	CMAQ-T3-2-TLC-HIP		5029021	Redwood City - El Camino Real/Broadway Streetscape (CON)	08/09	08/09		8,000	8,000	05/01/2009			8,000	
Redwood City	SM-070001	7	CMAQ-T3-3-TLC-HIP		5029021	Redwood City - El Camino Real/Broadway Streetscape (CON)	08/09	08/09		251,000	251,000	05/01/2009			251,000	
Redwood City	SM-070001	7	CMAQ-T3-3-TLC-HIP		5029021	Redwood City - El Camino Real/Broadway Streetscape (CON)	08/09	08/09		380,000	380,000	05/01/2009			380,000	
San Mateo	SM-070026	5	CMAQ-T3-3-RBP-CO	CML	5102032	San Mateo - Delaware Street Improvement (CON)	08/09	08/09		70,000	70,000	01/16/2009		70,000	70,000	
San Mateo Co	SM-070028	4	CMAQ-T3-3-RBP-CO	CML	5935044	Mirada Surf Coastal Bike and Pedestrian Trail (CON)	08/09	08/09		181,000	181,000	02/06/2009		181,000	181,000	
San Mateo Co	SM-070038	4	CMAQ-T3-3-TLC-HIP			Colma - 'F' Street Sidewalk Imps. and Streetscape (CON)		08/09								
San Mateo Co	SM-070039	5	CMAQ-T3-3-RBP-CO	CML	5935046	Menlo Park - Santa Cruz Avenue Pedestrian Imps. (CON)	08/09	08/09		27,000	27,000	01/28/2009		27,000	27,000	
San Mateo Co	SM-070040	4	CMAQ-T3-3-RBP-CO	CML	5935045	Westborough Blvd. Bicycle Lanes Improvements (CON)	08/09	08/09		18,000	18,000	01/22/2009		15,900	15,900	
San Mateo Co	SM-070046	2	CMAQ-T3-3-TLC-HIP	CML	5935048	Install Permanent Traffic Calming Advisory Signs (CON)	08/09	08/09		40,000	40,000	01/15/2009		40,000	40,000	
<b>San Mateo County Totals</b>									120,000	4,339,000	4,459,000		120,000	3,643,643	3,763,643	695,357

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

May 04, 2009

Sponsor	TIP ID	Ver	Fund Code	Federal Proj Info			Appn FY	Prog FY	Fund Programming Information			Obligation Information			
				Prefix	Proj ID	Project Name			STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount
<b>Santa Clara County</b>															
Caltrans	SCL030008	7	STP-T3-2-BF	STPL	6204067	SR 87 Guadalupe Freeway Corridor (CON)	08/09	08/09	208,600		208,600				208,600
Caltrans	SCL030008	7	STP-T3-2-BF	STPL	6024067	SR 87 Guadalupe Freeway Corridor (CON)	08/09	08/09	1,211,400		1,211,400	10/23/2008	1,211,400		1,211,400
Caltrans	SCL030008	7	STP-T3-2-BF			SR 87 Guadalupe Freeway Corridor (PSE)	08/09	08/09	60,000		60,000				60,000
Gilroy	SCL070010	5	CMAQ-T3-2-TROC-LIFE	CML	5034015	Gilroy Pedestrian Improvements (CON)	08/09	08/09		323,000	323,000	10/23/2008		323,000	323,000
Gilroy	SCL070039	4	CMAQ-T3-3-TLC-CO	CML	5034017	Gilroy 6th Street Streetscape West/East (CON)	08/09	08/09		459,000	459,000	01/15/2009		459,000	459,000
Gilroy	SCL070039	4	CMAQ-T3-3-TLC-HIP			Gilroy 6th Street Streetscape West/East (CON)	08/09	08/09		515,000	515,000				515,000
Los Altos Hills	SCL070025	3	CMAQ-T3-3-RBP-CO	CML	5324004	Los Altos Hills - El Monte Road Bike/Ped Path (CON)	08/09	08/09		440,000	440,000	10/23/2008		440,000	440,000
Los Gatos	SCL050029	5	STP-T3-3-LSR-SF	STPL	5067013	Los Gatos - Various Streets Rehabilitation (CON)	08/09	08/09	272,000		272,000	10/22/2008	272,000		272,000
Milpitas	SCL070037	3	CMAQ-T3-3-TLC-CO			So. Abel & So. Main Streetscape Imps. - Phase 1 (CON)	08/09	08/09		850,000	850,000				850,000
Morgan Hill	SCL070014	3	CMAQ-T3-3-TLC-REG	CML	5152016	Morgan Hill - Third Street Promenade (CON)	08/09	08/09		1,520,000	1,520,000	01/28/2009		1,520,000	1,520,000
San Jose	SCL050061	5	CMAQ-T3-3-TLC-HIP	CML	5005093	San Jose State Univ. / Japantown Pedestrian Imps. (CON)	08/09	08/09		1,555,000	1,555,000	01/28/2009		1,393,654	1,393,654
San Jose	SCL050081	7	CMAQ-T3-3-RBP-CO	HPLUL	5005084	Lower Guadalupe River Trail (PSE)	08/09	08/09		1,377,000	1,377,000	01/31/2009		1,377,000	1,377,000
San Jose	SCL070040	4	CMAQ-T3-3-RBP-CO	CML	5005094	San Jose - Jackson Street Pedestrian Imps. (CON)	08/09	08/09		435,000	435,000	02/05/2009		435,000	435,000
San Jose	SCL070040	4	CMAQ-T3-3-TLC-CO	CML	5005094	San Jose - Jackson Street Pedestrian Imps. (CON)	08/09	08/09		865,000	865,000	02/05/2009		865,000	865,000
Santa Clara Co	SCL050072	5	STP-T3-3-LSR-SF	STPL	5937125	Santa Clara Co. - Capitol Expwy. Rehabilitation (CON)	08/09	08/09	819,919		819,919	02/19/2009	728,860		728,860
Santa Clara Co	SCL050072	5	STP-T3-3-LSR-SF			Santa Clara Co. - Capitol Expwy. Rehabilitation (ENV)		08/09							
Santa Clara Co	SCL050072	5	STP-T3-3-LSR-SF	STPL	5937125	Santa Clara Co. - Capitol Expwy. Rehabilitation (PE)	08/09	08/09	75,081		75,081	10/22/2008	75,081		75,081
Santa Clara Co	SCL050075	6	STP-T3-3-LSR-SF	STPL	5937126	Santa Clara Co. - Oregon/Page Mill Expwy Rehab (CON)	08/09	08/09	1,180,972		1,180,972	03/05/2009	1,181,000		1,181,000
Santa Clara Co	SCL050075	6	STP-T3-3-LSR-SF			Santa Clara Co. - Oregon/Page Mill Expwy Rehab (ENV)	08/09	08/09							
Santa Clara Co	SCL050075	6	STP-T3-3-LSR-SF		5937126	Santa Clara Co. - Oregon/Page Mill Expwy Rehab (PE)	08/09	08/09	75,028		75,028	10/22/2008	75,028		75,028
Santa Clara Co	SCL050076	6	STP-T3-1A-LSR-SF	STPL	5937131	Santa Clara Co. - Various Non-Expressway Rehab (CON)	08/09	08/09	850,000		850,000	04/15/2009	850,000		850,000
Santa Clara Co	SCL050076	6	STP-T3-3-LSR-SF			Santa Clara Co. - Various Non-Expressway Rehab (PE)		08/09							
Santa Clara Co	SCL070042	2	CMAQ-T3-1-AQ-SWAP	CML	5937127	San Tomas Bicycle Shoulder Delineation - Phase 2 (CON)	08/09	08/09		216,000	216,000	01/28/2009		216,000	216,000
Santa Clara Co	SCL070042	2	CMAQ-T3-1-AQ-SWAP	CML	5937127	San Tomas Bicycle Shoulder Delineation - Phase 2 (CON)	08/09	08/09		34,000	34,000	01/28/2009		34,000	34,000
Santa Clara Co	SCL070051	2	CMAQ-T3-3-RBP-CO	CML	5937130	Foothill Expressway Loyola Bridge Bicycle Imp. (CON)	08/09	08/09		320,000	320,000	03/10/2009		320,000	320,000
Saratoga	SCL070026	3	CMAQ-T3-1-AQ-SWAP	CML	5332012	Saratoga - DeAnza Bike/Ped Trail (CON)	08/09	08/09		1,231,000	1,231,000	08/13/2008		1,400,000	1,400,000
Saratoga	SCL070026	3	CMAQ-T3-1-AQ-SWAP	CML	5332012	Saratoga - DeAnza Bike/Ped Trail (ROW)	08/09	08/09		169,000	169,000				169,000
Saratoga	SCL070038	2	CMAQ-T3-3-TLC-CO	CML	5332013	Saratoga Village Pedestrian Enhancements (CON)	08/09	08/09		425,000	425,000	03/05/2009		425,000	425,000
Saratoga	SCL070050	2	CMAQ-T3-2-RBP-REG		5332011	Highway 9 Safety Improvements (PE)	08/09	08/09		462,000	462,000	02/27/2009		462,000	462,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

May 04, 2009

Sponsor	TIP ID	Ver	Fund Code	Federal Proj Info			Appn FY	Prog FY	Fund Programming Information			Obligation Information				
				Prefix	Proj ID	Project Name			STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
<b>Santa Clara County</b>																
Sunnyvale	SCL050027	6	STP-T3-3-LSR-SF	STPL	5213030	Sunnyvale - Various Streets Rehabilitation (CON)	08/09	08/09	530,234		530,234	10/22/2008	530,234		530,234	
Sunnyvale	SCL070036	4	CMAQ-T3-3-TLC-CO	CML	5213028	Sunnyvale-Murphy Ave Streetscape Revitalization (CON)	08/09	08/09		397,000	397,000	01/23/2009		397,000	397,000	
Sunnyvale	SCL070036	4	CMAQ-T3-3-TLC-HIP	CML	5213028	Sunnyvale-Murphy Ave Streetscape Revitalization (CON)	08/09	08/09		1,300,000	1,300,000	01/23/2009		1,300,000	1,300,000	
Sunnyvale	SCL070036	4	CMAQ-T3-3-TLC-HIP			Sunnyvale-Murphy Ave Streetscape Revitalization (PE)	08/09	08/09								
VTA	SCL090031	1	CMAQ-T3-1-AQ-SWAP	FTACML	6264039	Grade-Separated Pedestrian Crossing (PSE)		08/09		257,827	257,827				257,827	
VTA	SCL090031	1	CMAQ-T3-3-RBP-CO	FTACML	6264039	Grade-Separated Pedestrian Crossing (PSE)		08/09		1,210,000	1,210,000				1,210,000	
VTA	SCL990046	21	STP-T3-3-TCP-SF	FTASTPL	6264038	VTA Preventive Maintenance (CON)	08/09	08/09	1,199,780		1,199,780	01/21/2009	1,199,778		1,199,778	
<b>Santa Clara County Totals</b>									<b>6,483,014</b>	<b>14,360,827</b>	<b>20,843,841</b>		<b>6,123,381</b>	<b>11,366,654</b>	<b>17,490,035</b>	<b>3,353,806</b>

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

May 04, 2009

Sponsor	TIP ID	Ver	Fund Code	Federal Proj Info			Fund Programming Information			Obligation Information						
				Prefix	Proj ID	Project Name	Appn FY	Prog FY	STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
<b>Solano County</b>																
Benicia	SOL070045	3	CMAQ-T3-3-RBP-CO			State Park Road Bridge Widening (CON)	08/09	08/09		1,311,000	1,311,000			1,311,000		
Benicia	SOL070045	3	CMAQ-T3-3-TLC-CO			State Park Road Bridge Widening (CON)	08/09	08/09		40,000	40,000			40,000		
Dixon	SOL070046	2	CMAQ-T3-3-AQ-SOL	CML	5056015	SR113 Pedestrian Improvements (CON)	08/09	08/09		90,000	90,000	04/21/2009	90,000	90,000		
Fairfield	SOL070027	2	CMAQ-T3-3-RBP-CO			W. Texas St. Gateway Project Phase I & II (CON)	06/07	08/09		85,000	85,000			85,000		
STA	SOL991066	13	CMAQ-T3-3-AQ-SOL	CML	6249015	Eastern Solano / SNCI Rideshare Program (PE)	08/09	08/09		195,000	195,000	02/27/2009	195,000	195,000		
Solano County	SOL050024	5	CMAQ-T3-3-AQ-SOL	CML	5923086	Vacaville-Dixon Bicycle Route (CON)	08/09	08/09		337,000	337,000	01/16/2009	337,000	337,000		
Solano County	SOL050046	7	CMAQ-T3-3-TLC-CO	RPSTPLE	5923073	Old Town Cordelia Enhancements (CON)	08/09	08/09		500,000	500,000	02/24/2009	499,998	499,998	2	
Vacaville	SOL050013	5	CMAQ-T3-2-AQ-SOL			Vacaville Intermodal Station (CON)	08/09	08/09		900,000	900,000			900,000		
Vacaville	SOL050013	5	CMAQ-T3-3-TLC-HIP			Vacaville Intermodal Station (CON)	08/09	08/09		2,128,000	2,128,000			2,128,000		
Vacaville	SOL070028	2	CMAQ-T3-3-AQ-SOL	CML	5094047	Vacaville Downtown Creekwalk Extension (CON)	08/09	08/09		694,000	694,000	02/24/2009	693,999	693,999	1	
Vacaville	SOL070028	2	CMAQ-T3-3-AQ-SOL	CML	5094047	Vacaville Downtown Creekwalk Extension (PSE)	08/09	08/09		53,000	53,000	01/13/2009	53,000	53,000		
Vacaville	SOL070029	2	CMAQ-T3-3-AQ-SOL	CML	5094051	Ulatis Creek Bike Path - Allison to I-80 (ENV)	08/09	08/09		169,000	169,000	01/28/2009	169,000	169,000		
Vacaville	SOL070047	3	CMAQ-T3-2-AQ-SOL			Peabody Rd & Marshall Rd Pedestrian Improvements (CON)	08/09	08/09		120,000	120,000			120,000		
Vacaville	SOL070047	3	CMAQ-T3-3-AQ-SOL			Peabody Rd & Marshall Rd Pedestrian Improvements (CON)	08/09	08/09		28,000	28,000			28,000		
Vacaville	SOL070047	3	CMAQ-T3-3-RBP-CO			Peabody Rd & Marshall Rd Pedestrian Improvements (CON)		08/09		4,000	4,000			4,000		
Vallejo	SOL010027	6	STP-T3-3-LSR-SF	STPL	5030045	Vallejo - Lemon Street Rehabilitation (CON)	08/09	08/09	672,000		672,000	03/05/2009	672,000	672,000		
Vallejo	SOL050048	4	CMAQ-T3-2-TLC-HIP			Downtown Vallejo Pedestrian Enhancements.- Ph I (CON)	08/09	08/09		580,000	580,000			580,000		
<b>Solano County Totals</b>									672,000	7,234,000	7,906,000		672,000	2,037,997	2,709,997	5,196,003

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

May 04, 2009

Sponsor	TIP ID	Ver	Fund Code	Federal Proj Info			Fund Programming Information			Obligation Information						
				Prefix	Proj ID	Project Name	Appn FY	Prog FY	STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
<b>Sonoma County</b>																
Cotati	SON050032	3	STP-T3-3-LSR-SF			Cotati - Old Redwood Highway South Rehab (CON)		08/09								
Healdsburg	SON050017	4	CMAQ-T3-3-RBP-CO	CML	5027013	Healdsburg Foss Creek Bicycle/Ped Pathway (PE)	08/09	08/09		149,000	149,000	04/18/2009		149,000	149,000	
MTC	SON050025	4	CMAQ-T3-3-TLC-HIP			SMART Regional Bike/Ped Path: Ph. III (CON)		08/09								
Santa Rosa	SON050036	3	STP-T3-3-LSR-SF	STPL	5028051	Santa Rosa - Various Streets Rehabilitation (CON)	08/09	08/09	2,008,000		2,008,000	03/30/2009	2,008,000		2,008,000	
Santa Rosa	SON070006	3	CMAQ-T3-3-TLC-HIP		5028044	Santa Rosa Courthouse Square Enhancements (CON)	08/09	08/09		434,000	434,000	01/16/2009		434,000	434,000	
Santa Rosa	SON070017	2	CMAQ-T3-3-RBP-CO			Piner Road Pathway/Stony Circle Sidewalk (CON)	08/09	08/09		235,000	235,000				235,000	
Sebastopol	SON070015	2	CMAQ-T3-3-RBP-CO			Street Smart Sebastopol Phase 2 (CON)	08/09	08/09		485,000	485,000				485,000	
Sonoma County	SON050011	8	STP-T3-3-LSR-SF			Sonoma County - Various Streets Rehabilitation (CON)	06/07	08/09	3,388,505		3,388,505				3,388,505	
Sonoma County	SON070018	2	CMAQ-T3-3-RBP-CO			Western Avenue Bike Ped. Project (CON)	08/09	08/09		429,000	429,000				429,000	
Windsor	SON070019	2	CMAQ-T3-3-RBP-CO			Windsor Road Ped & Bike Gap Closure (CON)	08/09	08/09		308,000	308,000				308,000	
<b>Sonoma County Totals</b>									<b>5,396,505</b>	<b>2,040,000</b>	<b>7,436,505</b>		<b>2,008,000</b>	<b>583,000</b>	<b>2,591,000</b>	<b>4,845,505</b>
<b>Report grand</b>									<b>61,847,865</b>	<b>111,940,827</b>	<b>173,788,692</b>		<b>54,967,146</b>	<b>53,029,603</b>	<b>107,996,749</b>	<b>65,791,943</b>



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL [info@mtc.ca.gov](mailto:info@mtc.ca.gov)  
WEB [www.mtc.ca.gov](http://www.mtc.ca.gov)

## *Memorandum*

TO: Programming and Delivery Working Group

DATE: May 18, 2009

FR: Marcella Aranda

RE: Federal Inactive Obligations List – March 2009 List and June and September 2009 Look Ahead

Federal regulations require that agencies receiving federal funds invoice against their obligations at least once every six months. Projects that do not have invoicing activity over a six-month period are placed on the Inactive Obligation list, and those projects are at risk of deobligation of federal funds if Caltrans and the Federal Highways Administration (FHWA) do not receive either an invoice or a valid justification for inactivity. A current list of projects to be deobligated can be found online at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>.

Previous memos included additional information on how to justify project delays to Caltrans and FHWA, as well as how to check the status of your invoice (via LPAMS, <http://lpams.dot.ca.gov>). Caltrans Local Assistance posts the quarterly inactive list, as well as future at-risk look-ahead reports online at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>.

The March 2009 Inactive List was released on April 17, 2009. An updated list as of April 16, 2009 has been included as Attachment B. Projects on the March list should submit an invoice or justification and appropriate documentation by **May 22, 2009**. Projects that do not meet these deadlines will be deobligated by FHWA. The June 2009 Inactive List is expected to be released by the end of July, and will be distributed via email to the Working Group shortly thereafter.

Also attached for review are the Look Ahead reports for June 2009 and September 2009, which includes projects that will become inactive if these projects do not have an invoice paid in time. Note: if there has been invoicing activity on these projects since March, they may no longer be in jeopardy. Please ensure that your jurisdictions' projects do not end up on this list. FHWA is required to deobligate federal funds if they do not receive an invoice or justification within the prescribed timeframe.

If you have any questions regarding inactive obligations and invoicing, please contact MTC or Caltrans Local Assistance staff.

### Attachments:

- A. Letter from Denix Anbiah re: March 2009 Inactive Obligation Listing, April 17, 2009
- B. Bay Area Region Inactive Project Listing for March 2009, April 16, 2009
- C. Bay Area Region Inactive Project Listing Look Ahead for June 2009, revised May 1, 2009
- D. Bay Area Region Inactive Project Listing Look Ahead for September 2009, April 16, 2009

**DEPARTMENT OF TRANSPORTATION**

DIVISION OF LOCAL ASSISTANCE – M.S. 1

1120 N STREET

P. O. BOX 942874

SACRAMENTO, CA 94274-0001

PHONE (916) 653-1776

FAX (916) 654-2409

TTY 711



*Flex your power!  
Be energy efficient!*

April 17, 2009

To: Metropolitan Planning Organizations  
Regional Transportation Planning Agencies  
Local Transportation Commissions  
Public Works Directors of All Cities and Counties in California

Dear Executive Director:

Subject: Potential loss of Federal Funds  
Quarterly Review of Inactive Obligations – Quarter Ending March 31, 2009

The California Department of Transportation (Caltrans) has started the quarterly review process of inactive obligations for the quarter period from January 1, 2009 to March 31, 2009 as required under 23CFR 630.106 ([http://www.access.gpo.gov/nara/cfr/waisidx\\_06/23cfr630\\_06.html](http://www.access.gpo.gov/nara/cfr/waisidx_06/23cfr630_06.html)). The list of currently inactive obligations is available for review on the Division of Local Assistance website at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>. This list will be updated regularly as to the status of each of these projects. A summary of the inactive projects listed by local agency is enclosed for your reference. To prevent the potential deobligation and/or loss of unexpended federal funds, the local agencies must do one the following:

1. Submit a complete and correct invoice for eligible expenditures to Caltrans Local Program Accounting (LPA) with an electronic copy to [chris\\_jensen@dot.ca.gov](mailto:chris_jensen@dot.ca.gov) by **May 22, 2009**.
2. Identify unneeded project funds and submit deobligation requests to the District Local Assistance Engineer (DLAE) by **May 22, 2009**. Process project final closeout, if applicable.
3. Submit a complete justification form (available on the website) along with all backup documentation to DLAE by **May 22, 2009** for projects that do not have eligible expenditures to be invoiced or do not have unneeded funds to be deobligated.

In addition to the procedure changes implemented for June 2008 quarterly review (see letter dated July 31, 2008), the Federal Highway Administration (FHWA) has implemented the following changes immediately:

1. FHWA will only consider justifications in the following categories:
  - right of way delay
  - environmental approval
  - litigation
  - final invoice
  - program specific issue that are related to special projects

Metropolitan Planning Organizations, et al.  
April 17 2009  
Page 2

2. After FHWA reviews all the inactive projects, FHWA will direct Caltrans to deobligate unexpended federal funds for any inactive projects that do not have a valid financial transaction, valid invoice or approved justification.
3. Caltrans shall complete the deobligation of unexpended federal funds within 90 days after the review period. For the current review period, deobligations must be completed by June 30, 2009.

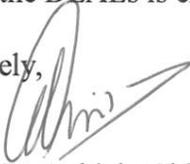
Local Agencies that have an indirect cost rate proposal awaiting approval by the Caltrans' Division of Audits should continue to submit invoices for eligible direct cost until the indirect cost rate proposal is approved.

In addition to the currently inactive local projects, "Look Ahead Reports" are also available on the website. The Look Ahead Reports include projects that will become inactive by the end of June 2009 (3-Month Look Ahead Report), the end of September 2009 (6-Month Look Ahead Report), and by the end of December 2009 (9-Month Look Ahead Report), if no expenditures are billed. These reports provide an opportunity for local agencies to be proactive in preventing projects from becoming inactive and the potential loss of federal funds. Projects on the 3-Month Look Ahead Report are being monitored for financial transactions to reduce the number of projects that would become inactive for the next quarterly review.

Please work with your district and local agencies to ensure all the inactive projects are made active by either invoicing or deobligating excess funds. Our goal is to help local agencies prevent their projects from becoming inactive. We do not want to depend on FHWA approval of a justification to keep projects from being deobligated.

If you have any questions regarding the quarterly review process, please contact your DLAE. A list of the DLAEs is enclosed for your reference.

Sincerely,



Denix D. Anbiah, Chief  
Division of Local Assistance

Enclosure

cc: District Local Assistance Engineers  
Deputy District Directors for Local Assistance

**Inactive List for March 2009 Quarterly Review  
(Review Period 01/01/09 - 03/31/09)  
Local and State Administered Locally Funded and Rail Projects -  
District 4**

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not reqd. X=Docs. Needed	Agency Action Required (as of 04/16/09)
4430004	Ala	Alameda County	PALOMARES ROAD @ MM 8.70. EMERGENCY OPENING & PRE. RESTORATIO	12/17/05		\$89,900.00	\$87,010.00	\$0.00	\$87,010.00	2009-03	I	N/A	N/A	Invoice rec'd by State; awaiting approval. Monitor progress.
5933074	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW .	05/12/05	02/22/08	\$5,400,000.00	\$3,900,000.00	\$3,900,000.00	\$0.00	2009-03	I	N/A	N/A	Invoice rec'd by State; awaiting approval. Monitor progress.
5933074	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW .	05/12/05	02/22/08	\$286,382.00	\$136,876.00	\$0.00	\$136,876.00	2009-03	I	N/A	N/A	Invoice rec'd by State; awaiting approval. Monitor progress.
5933074	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW .	05/12/05	02/22/08	\$19,562,764.00	\$9,350,000.00	\$0.00	\$9,350,000.00	2009-03	I	N/A	N/A	Invoice rec'd by State; awaiting approval. Monitor progress.
5933074	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW .	05/12/05	02/22/08	\$1,190,926.00	\$433,202.00	\$0.00	\$433,202.00	2009-03	I	N/A	N/A	Invoice rec'd by State; awaiting approval. Monitor progress.
5322025	Ala	Fremont	AT VARIOUS SPOT INTERSECTIONS, TRAFFIC SIGNAL CONTROLLERS	07/01/01	01/03/06	\$720,000.00	\$312,000.00	\$282,779.45	\$29,220.55	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
6084091	Ala	Metropolitan Transportation Commission	VARIOUS MTC COUNTIES. , TRAVELER INFORMATION FY 04/05 .	08/10/04	09/26/06	\$5,986,672.00	\$5,300,000.00	\$5,050,537.31	\$249,462.69	2008-09	A	N/A	N/A	Invoice rec'd by State; awaiting approval. Monitor progress.
5317012	Ala	Newark	THORNTON AVENUE/CEDAR BLVD INTERSECTION , GROOVE PAVEMENT	01/19/06		\$22,000.00	\$19,800.00	\$0.00	\$19,800.00	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5041029	Ala	San Leandro	E. 14TH ST., MEDIAN IMPROVEMENT & LIGHTING	11/27/07		\$858,615.00	\$623,629.00	\$0.00	\$623,629.00	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5135003	CC	Concord	04-CC-242-R1.2/2.4, CITY OF CONCORD, CONCORD , AVE TO GRANT, MOD. I/C, ADD AUX. LN	03/01/94	10/16/06	\$8,034,920.00	\$6,000,000.00	\$5,899,828.48	\$100,171.52	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5137021	CC	Richmond	WESTSIDE OF RICHMOND BART/AMTRAK STATION, CONSTRUCT NEW PEDESTRIAN PLAZA	03/01/00	12/09/05	\$847,171.00	\$750,000.00	\$646,269.00	\$103,731.00	2007-12	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5137025	CC	Richmond	VARIOUS LOCATIONS, INSTALL PED. CROSS WALK LIGHT	09/10/02	10/11/06	\$203,000.00	\$182,700.00	\$675.00	\$182,025.00	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5137027	CC	Richmond	RICHMOND TRANSIT STATION/NEVIN PLAZA , CONSTRUCT TRANSIT STATION	09/09/02	02/05/08	\$3,690,250.00	\$1,579,000.00	\$532,701.73	\$1,046,298.27	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.

**Inactive List for March 2009 Quarterly Review  
(Review Period 01/01/09 - 03/31/09)  
Local and State Administered Locally Funded and Rail Projects -  
District 4**

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not reqd. X=Docs. Needed	Agency Action Required (as of 04/16/09)
5137027	CC	Richmond	RICHMOND TRANSIT STATION/NEVIN PLAZA , CONSTRUCT TRANSIT STATION	09/09/02	02/05/08	\$2,073,750.00	\$575,000.00	\$172,708.41	\$402,291.59	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5225019	CC	Walnut Creek	TREAT BLVD - SHEPPARD ROAD TO BANCROFT ROAD , ROADWAY REHABILITATION	03/22/08		\$1,097,709.00	\$540,000.00	\$0.00	\$540,000.00	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5232008	Mrn	Corte Madera	CORTE MADERA AVE. IN CORTE MADERA, CA , NEW SIDEWALK AND DRAINAGE, RET WALL	03/06/07		\$129,549.00	\$80,000.00	\$0.00	\$80,000.00	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5470003	Nap	American Canyon	ELLIOTT ST FR DONALDSON SOUTH TO CITY LIMITS , REHABILITATION	08/23/06		\$619,550.00	\$200,000.00	\$0.00	\$200,000.00	2008-09	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5042026	Nap	Napa	SEMINARY ST. BRIDGE OVER NAPA CREEK., BRIDGE RAIL REPLACEMENT	07/01/00	01/30/07	\$63,500.00	\$56,216.00	\$0.00	\$56,216.00	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5042026	Nap	Napa	SEMINARY ST. BRIDGE OVER NAPA CREEK., BRIDGE RAIL REPLACEMENT	07/01/00	01/30/07	\$75,000.00	\$66,397.00	\$66,396.85	\$0.15	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5034012	SCI	Gilroy	MONTEREY STREETSCAPE BETWEEN 4TH & 6TH STREET , STREETSCAPES IMPROVEMENT	08/16/05	01/29/07	\$2,823,902.00	\$2,500,000.00	\$2,450,000.00	\$50,000.00	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5937097	SCI	Santa Clara County	AT VARIOUS LOCATIONS IN SANTA CLARA COUNTY , BIENNIAL BRIDGE INSPECT./MANAGEMENT	10/14/04	02/08/07	\$352,650.00	\$282,120.00	\$176,634.09	\$105,485.91	2009-03	F	N/A	N/A	In Final Voucher process; awaiting decision if more docs req'd; monitor progress.
5213020	SCI	Sunnyvale	TASMAN LIGHT RAIL VICINITY, PEDESTRIAN ACCESS IMPROVEMENT	09/06/02	11/28/06	\$533,007.00	\$471,870.00	\$397,446.08	\$74,423.92	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
6003031	SF	San Francisco County	GOLDEN GATE BRIDGE , SEISMIC RETROFIT-PHASE 2	09/08/06	02/26/08	\$1,505,631.00	\$1,505,631.00	\$214,172.26	\$1,291,458.74	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
6003031	SF	San Francisco County	GOLDEN GATE BRIDGE , SEISMIC RETROFIT-PHASE 2	09/08/06	02/26/08	\$751,462.00	\$751,462.00	\$105,487.84	\$645,974.16	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
6342003	SF	San Francisco County	STATEWIDE PUBLIC EDUCATIONAL PROGRAM , PEDESTRIAN AND BICYCLE EDUCATION	12/13/07		\$885,000.00	\$783,000.00	\$0.00	\$783,000.00	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
L089804	SF	San Francisco County	METRO EAST LINE RAIL MAINT/STORAGE, PE	06/01/93		\$15,000,000.00	\$1,288,050.00	\$0.00	\$1,288,050.00	2006-03	F	N/A	N/A	In Final Voucher process; awaiting decision if more docs req'd; monitor progress.

**Inactive List for March 2009 Quarterly Review  
(Review Period 01/01/09 - 03/31/09)  
Local and State Administered Locally Funded and Rail Projects -  
District 4**

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not reqd. X=Docs. Needed	Agency Action Required (as of 04/16/09)
5268009	SM	Belmont	RALSTON AVE - HWY 101 TO GRANADA STREET, ROAD REHABILITATION	08/01/01	01/18/06	\$165,172.00	\$105,000.00	\$94,500.00	\$10,500.00	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5268014	SM	Belmont	OLD COUNTY RD.FR. SAMMATEOCO LMT. TO RALSTON , ROAD REHABILITANTION/AC OVERLAY	03/07/07		\$15,814.00	\$14,000.00	\$0.00	\$14,000.00	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5268014	SM	Belmont	OLD COUNTY RD.FR. SAMMATEOCO LMT. TO RALSTON , ROAD REHABILITANTION/AC OVERLAY	03/07/07		\$349,230.00	\$120,000.00	\$0.00	\$120,000.00	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5350013	SM	Pacifica	PALMETTO AVE FR ESPLANADE-BELLA VISTA , AC OVERLAY	03/26/07		\$512,300.00	\$405,000.00	\$0.00	\$405,000.00	2009-03	I	N/A	N/A	Invoice rec'd by State; awaiting approval. Monitor progress.
5132023	Sol	Fairfield	TRAVIS BLVD. FROM OLIVER RD. TO N. TEXAS ST. , SIGNAL UPGRADE, TRAFFIC SIGN INSTAL	06/26/05	10/06/06	\$400,000.00	\$360,000.00	\$189,462.19	\$170,537.81	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5123010	Son	Sebastopol	Sebastopol: asphalt concrete overlay	03/06/07		\$192,799.00	\$150,000.00	\$0.00	\$150,000.00	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5920036	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	09/04/96	12/28/05	\$25,000.00	\$22,132.00	\$22,132.00	\$0.00	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5920036	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	09/04/96	12/28/05	\$115,000.00	\$92,000.00	\$43,999.99	\$48,000.01	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5920041	Son	Sonoma County	STONY PT.-PEPPER RD TO MECHAM RD., RECONSTRUCTION & WIDENING	08/01/97	01/11/06	\$2,433,790.00	\$1,772,371.00	\$1,772,371.00	\$0.00	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.
5920041	Son	Sonoma County	STONY PT.-PEPPER RD TO MECHAM RD., RECONSTRUCTION & WIDENING	08/01/97	01/11/06	\$2,843,912.00	\$2,517,716.00	\$2,508,863.02	\$8,852.98	2009-03	N/A	N/A	X	No documentation rec'd; submit invoice or justification form by 5/22/09.

<b>Regional Total - Mar 09 Qtrly Review</b>	<b>\$79,856,327.00</b>	<b>\$43,332,182.00</b>	<b>\$24,526,964.70</b>	<b>\$18,805,217.30</b>
---	------------------------	------------------------	------------------------	------------------------

**March 2009**  
**(Review Period (01/01/09-03/31/09))**  
**Look Ahead Report for Quarter Ending June 2009**  
**(as of 05/01/09)**

Project Number	County	Responsible Agency	Description	Expenditure Date	Auth Date	Total Cost	Federal Funds	Expended	Unexpended	Accrual/Unbilled	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice
6273047	Ala	Alameda County Congestion Management Agency	ALAMEDA AND CONTRA COSTA COUNTIES . , OPERATION, MANAGEMENT-SMART CORRID.	6/26/08	6/26/08	\$869,000.00	\$801,000.00	\$0.00	\$801,000.00	\$0.00	N/A
6430001	Ala	Alameda County Transportation Improvement Authority	I-580-CASTRO VALLEY INTERCHANGE , RECONFIGURE ON AND OFF RAMP	4/21/08	4/21/08	\$20,866,748.00	\$1,684,093.00	\$0.00	\$1,684,093.00	\$0.00	N/A
6000032	Ala	Bay Area Rapid Transit Authority	BART ROCKRIDGE STATION , SEISMIC RETROFIT-AERIAL STRUCTURES	5/22/08	5/22/08	\$1,980,639.00	\$1,753,458.00	\$0.00	\$1,753,458.00	\$0.00	N/A
6000034	Ala	Bay Area Rapid Transit Authority	NORTH OAKLAND AERIAL STRUCTURES , SEISMIC RETROFIT	6/5/08	6/5/08	\$40,505,647.00	\$35,859,648.00	\$0.00	\$35,859,648.00	\$0.00	N/A
6000035	Ala	Bay Area Rapid Transit Authority	BART WEST OAKLAND STATION , SEISMIC RETROFIT	6/27/08	6/27/08	\$2,840,734.00	\$2,514,900.00	\$0.00	\$2,514,900.00	\$0.00	N/A
6084060	Ala	Metropolitan Transportation Commission	BAY AREA TRANSIT SYSTEM , SMART TRANSIT CARD FARE COLLECTION	6/11/07	7/17/02	\$11,670,621.00	\$10,332,000.00	\$10,125,360.00	\$206,640.00	\$0.00	N/A
5012084	Ala	Oakland	CITYWIDE , AC OVERLAY	4/5/08	4/5/08	\$2,808,088.00	\$2,486,000.00	\$0.00	\$2,486,000.00	\$0.00	N/A
5012086	Ala	Oakland	DERBY AVE. TO LANCASTER STR. , BAY TRAIL	4/12/08	4/12/08	\$1,637,039.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00	N/A
5101013	Ala	Pleasanton	I-580 FROM I-238 TO GREENVILLE R. DBLN,PLE,LI , UPRGRADE INTEGRATION OF FWY & LOCAL	6/19/06	3/26/00	\$4,113,908.00	\$3,223,000.00	\$3,183,921.03	\$39,078.97	\$0.00	N/A
5041022	Ala	San Leandro	E. 14TH ST. , MEDIAN IMPROVEMENT & LIGHTING	5/25/06	9/12/02	\$100,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	N/A
5038011	CC	Antioch	SR4; BAILEY TO SR4/160 I/C & ADJ. ARTERIALS , SR4 CORRIDOR SIGNAL INTERCONNECT	4/26/07	9/5/00	\$1,242,518.00	\$1,100,000.00	\$860,335.78	\$239,664.22	\$0.00	N/A
5135019	CC	Concord	TREAT BLVD / CYTN RD / CND AVE / GILINDO ST / , WILLOW PASS RD UPGRADE SIGNALS	4/17/06	9/6/00	\$1,287,241.00	\$1,137,000.00	\$1,114,260.00	\$22,740.00	\$0.00	N/A
5024009	CC	Martinez	MARTINEZ MARINA; FOOT OF NORTH COURT STREET. , CONSTRUCT PASSENGER SHELTER.	4/5/07	8/1/96	\$309,613.00	\$247,690.00	\$18,999.69	\$228,690.31	\$0.00	N/A

**March 2009  
 (Review Period (01/01/09-03/31/09))  
 Look Ahead Report for Quarter Ending June 2009  
 (as of 05/01/09)**

Project Number	County	Responsible Agency	Description	Expenditure Date	Auth Date	Total Cost	Federal Funds	Expended	Unexpended	Accrual/Unbilled	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice
5024021	CC	Martinez	ALHAMBRA AVE.-APPROX. HWY 4 TO JOHN MUIR ROAD , ROADWAY REHABILITATION	6/6/08	6/6/08	\$609,964.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	N/A
5375018	CC	Pleasant Hill	CONTRA COSTA BLVD BETH DR. GREGORY LN , RESURFACE AC,	5/24/08	5/24/08	\$922,156.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	I
5137026	CC	Richmond	FILBERT ST. FROM CHESLEY AVE. TO VERNON AVE. , SIDEWALK AND ROADWAY IMPROVEMENT	6/12/07	4/18/03	\$2,564,792.00	\$2,000,000.00	\$1,630,581.60	\$369,418.40	\$0.00	N/A
5137032	CC	Richmond	RICHMOND BART ST MACDONALD AVE AND 16TH ST. , IMPROVEMENT BUS SHELTER & PARKING	5/13/08	12/14/04	\$977,636.00	\$865,500.00	\$8,853.00	\$856,647.00	\$0.00	N/A
5437017	CC	San Ramon	SAN RAMON BLVD CROW CANYON TO NORRIS CANYON , RESURFACE AC,	5/24/08	5/24/08	\$884,532.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	N/A
5277018	Mrn	Fairfax	SFD BLVD., MARIN & OAK TREE LANE , INSTALL LIGHTING, BEACONS SIGNINGS	6/27/07	6/27/07	\$120,175.00	\$108,157.00	\$0.00	\$108,157.00	\$0.00	N/A
5470005	Nap	American Canyon	AMERICAN CANYON RD FR FLOSDEN TO AM CYN CR BR , REHABILITATION	6/20/07	6/20/07	\$661,058.00	\$287,000.00	\$0.00	\$287,000.00	\$0.00	N/A
6204065	Nap	Caltrans	IN NAPA & SOLANO CNTYS SR12 BET SR29 & I-80 , REHAB & EXPAND FR TWO TO FOUR LANES	5/28/08	3/18/08	\$9,281,385.00	\$2,500,000.00	\$1,400,000.00	\$1,100,000.00	\$0.00	N/A
5042012	Nap	Napa	FIRST ST BRIDGE @ NAPA CRK (BR # 21C-0096) , BRIDGE REPLACEMENT	6/11/07	7/30/96	\$9,914,771.00	\$7,871,817.00	\$7,678,820.38	\$192,996.62	\$0.00	N/A
5152014	SCI	Morgan Hill	MONTEREY RD. AND CENTRAL AVE.INTERSECTION , PED SAFETY IMPRPOVE, RADAR SPEED DIS	5/9/06	7/8/05	\$188,100.00	\$169,290.00	\$169,289.99	\$0.01	\$0.00	N/A
5005085	SCI	San Jose	SANTA CLARA COUNTY , TRASPORT INCIDENT MANAGE CENTER	4/19/08	4/19/08	\$1,562,500.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	N/A
5937103	SCI	Santa Clara County	COUNTY NON-EXPRESSWAYS - VARIOUS LOCATIONS . , ROAD REHABILITATION & OVERLAY	4/2/07	2/18/06	\$804,247.00	\$712,000.00	\$558,295.80	\$153,704.20	\$0.00	N/A
5937115	SCI	Santa Clara County	SEE STATE REMARK FOR THE STREETS , ROAD REHAB AND OVERLAY	5/17/08	5/17/08	\$961,257.00	\$851,000.00	\$0.00	\$851,000.00	\$0.00	N/A

**March 2009**  
**(Review Period (01/01/09-03/31/09))**  
**Look Ahead Report for Quarter Ending June 2009**  
**(as of 05/01/09)**

Project Number	County	Responsible Agency	Description	Expenditure Date	Auth Date	Total Cost	Federal Funds	Expended	Unexpended	Accrual/Unbilled	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice
6264036	SCI	Santa Clara Valley Transportation Authority	SR 87 (BRANHAM LANE TO JULIAN ST) , LANDSCAPING	4/2/08	4/2/08	\$3,283,000.00	\$2,520,000.00	\$0.00	\$2,520,000.00	\$0.00	N/A
6204038	SM	Caltrans	SR101 FROM RALSTON AVE TO HILLSDALE BLVD , CONSTRUCT NB AUXILIARY LANE	5/25/07	7/25/00	\$9,350,312.00	\$4,832,422.00	\$4,416,435.79	\$415,986.21	\$0.00	N/A
6014005	SM	San Mateo County Transit District	EL CAMINO REAL , PRELIMINARY PLANNING	4/15/07	4/15/07	\$500,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	N/A
5132029	Sol	Fairfield	LINEAR PARK BETWEEN N. TEXAS ST. & DOVER AVE. , PEDSTRIAN AND BIKE PATH	4/18/07	4/18/07	\$415,824.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	N/A
5094029	Sol	Vacaville	VARIOUS LOCATIONS IN VACAVILLE AND DIXON , LEASING OF ELECTRIC VEHICLES AND **	6/13/06	9/8/02	\$795,000.00	\$650,000.00	\$640,000.00	\$10,000.00	\$0.00	N/A
5379014	Son	Rohnert Park	STATE FARM DRIVE TO CITY CENTER PLAZA , CITY CENTER PLAZA & PED IMPROVEMENT	5/3/08	5/3/08	\$2,205,722.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	N/A
4442087	Son	Sonoma County	13 Locations in Sonoma County - Emergency Openings	5/14/08	5/14/08	\$559,393.00	\$534,592.00	\$0.00	\$534,592.00	\$0.00	N/A
5114013	Son	Sonoma County	ANDRIEUX ST - BROADWAY TO 5TH, PAVEMNT REHAB , ROADWAY REHABILITATION	4/20/07	4/20/07	\$325,221.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	N/A
5920034	Son	Sonoma County	VARIOUS LOCATIONS (SEE STATE COMMENTS), SEISMIC RETROFIT	6/7/06	9/1/96	\$50,000.00	\$44,265.00	\$39,838.50	\$4,426.50	\$0.00	N/A
5920043	Son	Sonoma County	DUTCHER CREEK RD. ON DUTCHER CREEK, REPLACE BR RAIL & WIDEN(20C-0411)	6/9/06	12/1/97	\$17,000.00	\$15,049.00	\$15,048.94	\$0.06	\$0.05	N/A
5472008	Son	Windsor	MC CLELAND RODATA INTERSECTIONS , WINDSOR ROAD PEDESTRIAN ENHANCEMENT	6/27/07	6/27/07	\$235,000.00	\$208,045.00	\$0.00	\$208,045.00	\$0.00	N/A
<b>Regional Totals - June 09 Look Ahead</b>						<b>\$137,420,841.00</b>	<b>\$91,186,926.00</b>	<b>\$31,940,040.50</b>	<b>\$59,246,885.50</b>	<b>\$0.05</b>	

J:\PROJECT\Funding\SAFETEA\SAFETEA - STP-CMAQ\SAFETEA - Obligations and Delivery\Inactive Obligations & Expenditure Delivery Rules\Inactive Listings\FY 2008-09\LookAheadReportJune2009\_050109.xls\Jun 0

**March 2009**  
**(Review Period 01/01/09 - 03/31/09)**  
**Look Ahead Report for Quarter Ending September 2009**  
**District 4**

Project Number	County	Responsible Agency	Description	Expenditure Date	Auth Date	Total Cost	Federal Funds	Expended	Unexpended
5933028	Ala	Alameda County	OAKLAND ESTUARY (FRUITVALE AV) BR NO 33C-0147, SEISMIC RETROFIT	7/11/06	9/1/96	\$25,000.00	\$22,132.00	\$16,841.30	\$5,290.70
5933030	Ala	Alameda County	VARIOUS LOCATIONS (SEE STATE COMMENTS), SEISMIC RETROFIT	7/7/06	9/1/96	\$50,000.00	\$44,265.00	\$15,664.54	\$28,600.46
5933083	Ala	Alameda County	INTERSECT. @ CASTRO VALLY BLVDV. & MATTOX RD. , INTERSECTION SAFTY IMPROVMENT .	7/27/07	7/27/07	\$400,000.00	\$360,000.00	\$0.00	\$360,000.00
6000038	Ala	Bay Area Rapid Transit Authority	BART DALY CITY STATION , SEISMIC RETROFIT	9/17/08	9/17/08	\$653,154.00	\$578,236.00	\$0.00	\$578,236.00
5057026	Ala	Berkeley	WEST STREET- BETWEEN UNIV. AVE.& DELAWARE ST. , BIKE LANE, PED. PATH & LANDSCAPE .	7/3/07	2/27/04	\$1,210,568.00	\$1,000,000.00	\$811,726.89	\$188,273.11
6204073	Ala	Caltrans	I-680 FROM RTE 237 TO STONRIDGE DR. . , CONSTRUCT HOV LANE. .	8/5/08	8/5/08	\$50,791,250.00	\$1,373,150.00	\$0.00	\$1,373,150.00
6328015	Ala	City & County of San Francisco, MTA / Dept of Parking & Traffic	SAN FRANCISCO DOWNTOWN , IMP. VAR PRIC PRG USING TET TOLLSYS	7/28/08	7/28/08	\$23,000,000.00	\$18,400,000.00	\$0.00	\$18,400,000.00
6084101	Ala	Metropolitan Transportation Commission	BAY AREA , CMA PLANNING ACTIVITIES FY 04/05 .	7/3/07	8/12/04	\$4,602,963.00	\$4,075,000.00	\$3,924,999.93	\$150,000.07
6084133	Ala	Metropolitan Transportation Commission	CITY AND COUNTY OF SAN FRANCISCO , VALUE PRICING PILOT (VPP)	9/17/07	9/17/07	\$545,000.00	\$436,000.00	\$0.00	\$436,000.00
6097009	Ala	San Francisco International Airport	SAN FRANCISCO INTERNATIONAL AIRPORT , SEISMIC RETROFIT	9/15/08	9/15/08	\$25,087,073.00	\$22,209,586.00	\$0.00	\$22,209,586.00
5038016	CC	Antioch	SOMERSVILLE ROAD BRIDGE NO. 28C-0201 , BRIDGE REPLACEMENT	7/29/08	5/14/02	\$2,211,218.00	\$1,923,895.00	\$350,058.40	\$1,573,836.60
5928032	CC	Contra Costa County	DELTA ROAD BRIDGE @ ROCK SLOUGH, BRIDGE REPLACEMENT	9/26/06	9/1/97	\$950,000.00	\$760,000.00	\$738,683.71	\$21,316.29
5928082	CC	Contra Costa County	BOULEVARD WAY OVER LAS TRAMPAS CREEK , BRIDGE SCOUR REPAIR/COUNTERMEASURE	9/12/07	9/12/07	\$64,000.00	\$56,659.00	\$0.00	\$56,659.00
5117007	CC	Hercules	SAN PABLO AVE SYCAMORE AVE, WILLOW AVE , AC OVERLAY REHAB	8/28/07	8/23/06	\$677,737.00	\$600,000.00	\$543,646.05	\$56,353.95
5024016	CC	Martinez	BR @ GREEN ST (28C-0370) & WARD ST (28C-0406), BRIDGE RAIL REPLACEMENT	7/28/06	12/1/00	\$17,000.00	\$15,050.00	\$2,145.32	\$12,904.68
5415007	CC	Moraga	ASCOT DR. AND MORAGA ROAD , INSTALL TRAFFIC SIGNAL	8/29/08	9/12/07	\$668,301.00	\$601,470.00	\$90,000.00	\$511,470.00

**March 2009**  
**(Review Period 01/01/09 - 03/31/09)**  
**Look Ahead Report for Quarter Ending September 2009**  
**District 4**

Project Number	County	Responsible Agency	Description	Expenditure Date	Auth Date	Total Cost	Federal Funds	Expended	Unexpended
5927064	Mrn	Marin County	MARIN PARKLANDS VISITOR ACCESS , WETLAND AND CREEK RESTORATION	7/3/08	7/3/08	\$544,822.00	\$544,822.00	\$0.00	\$544,822.00
5043019	Mrn	San Rafael	MEDWAY--FRANCISCO E. AND CANAL STREET , BEAUTIFY ST. S.W. PLANT TREES ETC.	8/21/08	4/9/03	\$1,647,205.00	\$1,530,600.00	\$783,725.99	\$746,874.01
6406005	Mrn	Transportation Authority of Marin	SR101-- MARIN SONOMA NARROWS , SAFETY LU DEMO HOVE LANES IN MARIN	9/4/08	9/14/07	\$951,000.00	\$841,500.00	\$133,218.83	\$708,281.17
5921039	Nap	Napa County	ON LAS AMIGAS RD FR CUTTINGS WHARF TO MILTON , CONSTRUCT CLASS II BIKE LANE	8/14/07	8/14/07	\$436,565.00	\$276,213.00	\$0.00	\$276,213.00
5152017	SCI	Morgan Hill	WEST LITTLE LLAGAS CREEK , BIKE TRAIL	8/6/08	8/6/08	\$614,101.00	\$543,000.00	\$0.00	\$543,000.00
5005087	SCI	San Jose	COYOTE CREEK TRAIL (SR237 TO STORY RD) , BIKE/PED TRAIL	7/3/08	7/3/08	\$1,647,500.00	\$1,317,999.00	\$0.00	\$1,317,999.00
5937046	SCI	Santa Clara County	STEVENS CRK. BR. ON STEVENS CANYON RD.37C-576 , BRIDGE REPLACEMENT	7/23/08	12/11/97	\$2,166,100.00	\$1,885,235.00	\$200,799.88	\$1,684,435.12
5937047	SCI	Santa Clara County	STEVENS CRK. BR. ON STEVENS CANYON RD.37C-577 , BRIDGE REPLACEMENT	7/23/08	12/11/97	\$2,250,800.00	\$1,960,219.00	\$176,799.84	\$1,783,419.16
5332012	SCI	Saratoga	DEANZA TRAIL BET SUNNYVALE&SARATOGA , BIKE AND PEDESTRIAN FACILITIES	8/6/08	8/6/08	\$1,400,000.00	\$1,400,000.00	\$0.00	\$1,400,000.00
5213029	SCI	Sunnyvale	SUNNYVALE: TASMAN-FAIR OAKS , BICYCLE/PEDESTRIAN IMPROVEMENTS	8/13/08	8/13/08	\$1,809,000.00	\$1,601,507.00	\$0.00	\$1,601,507.00
6003017	SF	Golden Gate Bridge, Highway And Transportation District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT PHASE III	9/12/08	9/7/01	\$20,173,270.00	\$20,173,270.00	\$4,551,283.48	\$15,621,986.52
5053016	SF	Livermore	DOWNTOWN LIVERMORE PEDESTRIAN TRANSIT CENTER , LANDSCAPED PED. WALKWAY/ PATH	9/4/08	11/9/07	\$1,161,539.00	\$1,028,309.00	\$16,339.76	\$1,011,969.24
5934097	SF	San Francisco County	CIVIC CENTER PLAZA BET.LEAVENWORTH AND HYDE , LANDSCAPING, LIGHTING, ETC.	9/26/06	8/18/00	\$936,325.00	\$936,325.00	\$936,325.00	\$0.00
7500100	SM	San Mateo	CITY OF SAN MATEO, USDOT #754900Y,903U,904B , GRADE CROSSING HAZARD ELIMINATION	8/21/08	8/21/08	\$1,390,000.00	\$1,390,000.00	\$0.00	\$1,390,000.00
5132026	Sol	Fairfield	WOOLNER AVE.FROM ENTERPRISE DR. TO SHELDON ES , SIDEWALK IMPROVEMENT	9/12/07	9/12/07	\$65,000.00	\$53,100.00	\$0.00	\$53,100.00
5032011	Sol	Suisun City	VARIOUS LOCATIONS THROUGHOUT CITY, STRIPING FOR BIKE LANES	8/25/06	8/1/01	\$44,980.00	\$35,000.00	\$19,731.17	\$15,268.83
5027009	Son	Healdsburg	HEALDSBURG AVENUE , HEALDSBURG AVENUE REHABILITATION	7/11/07	7/11/07	\$374,080.00	\$240,000.00	\$0.00	\$240,000.00

**March 2009**  
**(Review Period 01/01/09 - 03/31/09)**  
**Look Ahead Report for Quarter Ending September 2009**  
**District 4**

Project Number	County	Responsible Agency	Description	Expenditure Date	Auth Date	Total Cost	Federal Funds	Expended	Unexpended
5920048	Son	Sonoma County	RIVERSIDE DRIVE @ SONOMA CRK (BR # 20C-0009) , REPLACE BRIDGE (SEISMIC STRATEGY)	8/17/07	4/24/98	\$4,612,165.00	\$3,698,260.00	\$3,622,625.40	\$75,634.60
5920101	Son	Sonoma County	KINLEY DRIVE , UPGRADE METAL BEAM GUARDRAIL	8/17/07	4/4/06	\$170,600.00	\$131,400.00	\$22,500.00	\$108,900.00
5920102	Son	Sonoma County	VARIOUS LOCATIONS , DEVELOP BPMP	9/8/06	9/8/06	\$15,000.00	\$13,279.00	\$0.00	\$13,279.00
<b>Regional Totals - September 2009 Look-Ahead</b>						<b>\$153,363,316.00</b>	<b>\$92,055,481.00</b>	<b>\$16,957,115.49</b>	<b>\$75,098,365.51</b>



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL info@mtc.ca.gov  
WEB www.mtc.ca.gov

## *Memorandum*

TO: Programming and Delivery Working Group

DATE: May 18, 2009

FR: Kenneth Kao

RE: STIP Project Delivery Update for FY 2007-08, FY 2008-09, and FY 2009-10 Projects

### **Background**

Senate Bill 45 (Chapter 622, Statutes 1997) established strict timely use of funds and project delivery requirements for transportation projects. Projects programmed in the State Transportation Improvement Program (STIP) must receive an allocation from the California Transportation Commission (CTC) or Caltrans by the end of the fiscal year in which the funds are programmed. Funds not allocated or extended by the CTC within this deadline are deleted from the STIP with the funds returned to the county in the next county share period. MTC staff monitors the delivery of STIP projects, and has been informing members of the Bay Area Partnership on a monthly basis of the project delivery requirements and pending deadlines.

### **FY 2007-08 Projects**

Attachment A lists STIP projects programmed in FY 2007-08. Most projects have already been allocated by the CTC. This report is being included to keep track of project extensions and award deadlines. **Please review the award deadlines for allocated projects and the new allocation deadline for projects approved for allocation extension requests.**

### **FY 2008-09 Projects**

Please review all FY 2008-09 STIP projects (including TE projects and TE Reserve); listed in Attachment A. Projects can no longer be shifted out of FY 2008-09. In accordance with SB 45, a project cannot be moved out in the year it is programmed. For projects programmed in FY 2008-09, please note:

- It is now too late to submit an allocation request for FY 2008-09. Any projects that do not have an allocation request or extension request will lapse from the STIP..
- In order to receive an allocation at the August 2009 CTC meeting (the next meeting of the CTC in FY 2009-10), you must submit your allocation request to MTC and Caltrans D4 Local Assistance by June 15.
- The deadline for the July 2009 CTC meeting has already passed (May 11).
- In accordance with recently adopted policy, all allocated construction funds must have a contract awarded within six months of allocation.
- Currently, the CTC is allocating state-only funds, with the exception of TE funds. There is no guarantee that CTC will continue to allocate state-only funds after FY 2008-09.

## STIP Project Delivery Update

May 18, 2009

Page 2 of 2

- For federal projects, such as Transportation Enhancement projects, Caltrans requests that the request for the STIP allocation and request for federal authorization to proceed (E-76) be submitted to Caltrans at the same time. Check with Caltrans for what additional supporting documentation needs to be submitted with your allocation request. Remember to initiate TIP amendments through MTC's FMS.
- For federal projects (i.e. TE projects), be sure the sponsor's Disadvantaged Business Enterprise (DBE) program is approved by Local Assistance (obligation of federal funds cannot occur without approved DBE program).

**FY 2009-10 Projects**

Please review the list of projects that are scheduled to be allocated in FY 2009-10. Any comments should be directed to Kenneth Kao.

Please contact Kenneth Kao at (510) 817-5768 or [kkao@mtc.ca.gov](mailto:kkao@mtc.ca.gov) with questions or comments.

## Attachments

A – FY 2007-08 STIP Project Delivery Status Report

B – FY 2008-09 STIP Project Delivery Status Report

C – FY 2009-10 STIP Project Delivery Status Report

J:\COMMITTEE\Partnership\Partnership PDWG\2009 PDWG\09 PDWG Memos\04\_May 09 - PDWG\03c\_0\_STIP\_Monitoring.doc

## STIP Allocation Status Report for FY 2007-08 Programmed Projects

Projects with Allocation Deadline of 6/30/08 (All numbers in \$1,000s)

April 13, 2009

## Regional Transportation Improvement Program (RTIP) and Transportation Enhancements (TE)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda	ALA050029	ACCMA	16O	I-680 Smart Carpool Lane	26-Jun-08	23-Dec-08	CON	8,000	8,000	0	Allocated
Alameda	ALA050009	ACTIA	16U	I-580 Castro Valley Interchange Improvements	13-Mar-08	09-Sep-08	CON	7,315	7,315	0	Allocated
Alameda	ALA010006	Caltrans	1017	SR-84 HOV Lane Extension	05-Sep-07	03-Mar-08	CON+C-CT	2,490	2,490	0	Allocated
Alameda	ALA070020	Caltrans	112A	I-580 Aux and HOV lanes (Segments 1 & 2)	29-Oct-08	27-Apr-09	CON	9,274	9,274	0	Allocated (from deferment)
Alameda	ALA070020	Caltrans	112A	I-580 Aux and HOV lanes (Segments 1 & 2)	13-Mar-08	09-Sep-08	CON	8,395	8,395	0	Allocated
Alameda	ALA991084	Caltrans	A157D	I-680 Sunol Grade SB HOV Lanes Phase 3	10-Apr-08	07-Oct-08	CON	7,246	7,246	0	Allocated
Alameda	ALA991081	Oakland	1022	I-880 Access at 42nd Av/High St.	13-Dec-07	n/a	ROW	5,990	5,990	0	Allocated
Alameda	ALA030002	Alameda Co	2009L	Vasco Rd Safety Improvements (Segments 1 & 2)	14-Feb-08	12-Aug-08	CON	4,600	4,600	0	Allocated
Alameda	ALA990054	Alameda (City)	2009N	Tinker Ave Extension	25-Sep-08	24-Mar-09	CON	4,000	4,000	0	Allocated
Alameda	REG050014	MTC	2100	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	113	113	0	Allocated
Alameda	ALA99SA01	MTC/ACCMA	2179	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	1,311	1,311	0	Allocated
Alameda-PTA	ALA050065	BART Berkeley	2009Y	Ashby BART/Ed Roberts Concourse/Escalators	26-Jun-08	23-Dec-08	CON	2,000	2,000	0	Allocated
Alameda-PTA	ALA050081	Berkeley	2009W	Ashby BART/Ed Roberts Campus Improvements	26-Jun-08	23-Dec-08	CON	2,614	2,614	0	Allocated
Alameda-PTA	BRT050003	BART	1014	BART Tube Seismic Retrofit	05-Sep-07	03-Mar-08	CON	38,000	38,000	0	Allocated
Alameda-PTA	ALA990015	Union City	2110	Union City Intermodal Station	05-Sep-07	03-Mar-08	CON	4,600	4,600	0	Allocated
Alameda-PTA	REG070002	BART	2009P	Alameda County BART Station Renovation	05-Sep-07	n/a	PSE	248	248	0	Allocated
Alameda-PTA	REG070002	BART	2009P	Alameda County BART Station Renovation	11-Dec-08	09-Jun-09	CON	3,000	3,000	0	Allocated (from extension)
Alameda-PTA	ALA030001	AC Transit	2009I	AC Transit Rehabilitation Project	29-May-08	25-Nov-08	CON	7,738	7,738	0	Allocated
Alameda-PTA	ALA070046	AC Transit	2009X	AC Transit Zero-Emissions Bus Purchase	20-Sep-07	18-Mar-08	CON	7,810	7,810	0	Allocated
Alameda-TE	ALA050081	Berkeley BART	2009W	Ashby BART/Ed Roberts Campus Improvements	26-Jun-08	23-Dec-08	CON	1,200	1,200	0	Allocated
Alameda-TE	ALA050039	Oakland	2100C1	MacArthur Transit Hub/Village Improvements	26-Jul-07	22-Jan-08	CON	193	193	0	Allocated
Alameda RTIP Totals								126,137	126,137	0	
Contra Costa	ALA070041	ACCMA	62E	I-80 Integrated Corridor Mobility Project	05-Sep-07	n/a	ENV	954	954	0	Allocated
Contra Costa	CC-010002	Caltrans	57A	SR 24 - Caldecott Tunnel 4th Bore (SO)	01-Jul-07	n/a	PSE	2,000	2,000	0	Caltrans Lump-Sum Allocation
Contra Costa	CC-030028	CCTA	192F	SR 4 Widening from Somersville to SR 160	05-Sep-07	n/a	ROW	10,000	10,000	0	Allocated
Contra Costa	REG050014	MTC	2118	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	74	74	0	Allocated
Contra Costa	CC-070021	CCTA	2011O	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	300	300	0	Allocated
Contra Costa-TE	CC-070085	Martinez	183I	Marina Vista Streetscape	13-Mar-08	n/a	PSE	148	148	0	Allocated
Contra Costa-TE	CC-010031	CC County	2011K	Delta DeAnza Trail crossing of SR 4	01-Feb-07	n/a	PSE	60	60	0	Allocated in FY 06/07
Contra Costa-TE	CC-030010	CC County	2025C	Camino Tassajara Rd Bikeway Shoulders	20-Sep-07	18-Mar-08	CON	324	324	0	Allocated
Contra Costa RTIP Totals								13,860	13,860	0	
Marin	MRN050002	TAM	2127C	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	524	524	0	Allocated
Marin	REG050014	MTC	2127	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	21	21	0	Allocated
Marin RTIP Totals								545	545	0	
Napa	NAP010001	Caltrans	376	SR 12/29/221 Soscol Intersection - Separation	01-Jul-07	n/a	PSE	4,200	4,200	0	Caltrans Lump-Sum Allocation
Napa	NAP010008	Caltrans	367D	SR 12 - Jamieson Canyon Rd Widening	01-Jul-07	n/a	PSE/ROW+	13,900	13,900	0	Caltrans Lump-Sum Allocation
Napa	REG050014	MTC	2130	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	13	13	0	Allocated
Napa	NAP010009	MTC/Napa TPA	1003E	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	24	24	0	Allocated
Napa-TE	REG070005	MTC	2130B	TE reserve			N/A	414	0	414	Lapsed, return to county share
Napa RTIP Totals								18,551	18,137	414	
San Francisco-PTA	SF-050003	SF Muni	2134A	AB 3090 reimbursement (3rd St light rail mtn fac)	26-Jul-07	n/a	CON	22,570	22,570	0	Allocated
San Francisco	SF-010020	San Francisco	2014D	Addison & Digby Traffic Circles	20-Sep-07	n/a	PSE	20	20	0	Allocated
San Francisco	SF-010008	MTC/SFCTA	2007	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	466	466	0	Allocated
San Francisco	REG050014	MTC	2131	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	58	58	0	Allocated
San Francisco-PTA	SF-030001	Golden Gate	2014J	SF Ferry Terminal Berth	13-Dec-07	n/a	ENV	1,000	1,000	0	Allocated
San Francisco-PTA	SF-010028	Peninsula JPB	2014I	Caltrain Electrification			PSE	4,000	0	4,000	To be delivered with CMAQ funds
San Francisco-PTA	SF-010015	TJPA	2133A	Caltrain Downtown Extension to Rebuilt Transbay Terminal	10-Jan-08	n/a	ENV	4,000	4,000	0	Allocated
San Francisco-TE	SF-050031	San Francisco	2007Z	Stockton St Tunnel Lighting - Ped Improvements	29-May-08	25-Nov-08	CON	799	799	0	Allocated
San Francisco-TE	SF-070032	SF DPW	9098A	Leland Ave Streetscape Improvements Project	08-Nov-07	n/a	ENV	27	27	0	Allocated
San Francisco-TE	SF-070033	SF DPT	9098C	Inner Sunset Traffic Calming & Transit Enh	20-Sep-07	n/a	PSE	135	135	0	Allocated
San Francisco RTIP Totals								33,075	29,075	4,000	

## STIP Allocation Status Report for FY 2007-08 Programmed Projects

Projects with Allocation Deadline of 6/30/08 (All numbers in \$1,000s)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
San Mateo	SM-010031	Caltrans	700C	Aux lanes landscaping/#700B, 6-08 vote	01-Jul-07	n/a	CON-CT	33	33	0	Caltrans Lump-Sum Allocation
San Mateo	SM-030001	Caltrans	658B	U.S. 101 Aux Lanes - SCL Co. Line to Marsh Rd	01-Jul-07	n/a	ENV	5,200	5,200	0	Caltrans Lump-Sum Allocation
San Mateo	SM-070003	Caltrans	645C	Menlo Park-Millbrae, interconnect signals	01-Jul-07	n/a	PSE	739	739	0	Caltrans Lump-Sum Allocation
San Mateo	REG050014	MTC	2140	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	60	60	0	Allocated
San Mateo	SM-030015	SM C/CAG	2140A	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	467	467	0	Allocated
San Mateo-PTA	SM-070030	BART	1003J	Daly City BART Station Improvements	9 Mo. Extension App'd		CON	900	0	900	Deferred Mar-09
San Mateo-TE	REG070005	MTC	2140C	TE reserve			N/A	1,690	0	1,690	Lapsed, return to county share
San Mateo-TE	SM-050026	South SF		BART Linear Park Ph. 2 and 3	29-May-08	25-Nov-08	CON	177	177	0	Allocated
San Mateo-TE	SM-070031	San Bruno		ECR Street Median & Grand Blvd Improvements			CON	779	0	779	Will allocate from reserve
<b>San Mateo RTIP Totals</b>								<b>10,045</b>	<b>6,676</b>	<b>3,369</b>	
Santa Clara	SCL030012	SCVTA	409C	GARVEE debt (I-880 Coleman)	01-Jul-07	n/a	CON	7,315	7,315	0	Allocated
Santa Clara	SCL030012	SCVTA	443N	GARVEE debt (SR 87 HOV North)	01-Jul-07	n/a	CON	3,968	3,968	0	Allocated
Santa Clara	SCL030012	SCVTA	443S	GARVEE debt (SR 87 HOV South)	01-Jul-07	n/a	CON	4,565	4,565	0	Allocated
Santa Clara	SCL991077	Caltrans	B157D	I-680 Sunol Grade SB HOV Phase 3	26-Jun-08	23-Dec-08	CON+C-CT	8,308	8,308	0	Allocated
Santa Clara	REG050014	MTC	2144	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	133	133	0	Allocated
Santa Clara	SCL010004	MTC/SCVTA	2255	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	230	230	0	Allocated
Santa Clara-TE	SCL070023	Palo Alto	9035B	Stanford Ave/EI Camino Real Intersection Project	13-Dec-07	n/a	ENV/PSE	124	124	0	Allocated
Santa Clara-TE	SCL070015	Sunnyvale	9035C	Tasman/Fair Oaks Area Enhancements	26-Jun-08	23-Dec-08	CON	1,809	1,809	0	Allocated
Santa Clara-TE	SCL070021	Milpitas	9035D	Midtown Transportation & Streetscape Imps	09-Apr-08	06-Oct-08	CON	1,500	1,500	0	Allocated
<b>Santa Clara RTIP Totals</b>								<b>27,952</b>	<b>27,952</b>	<b>0</b>	
Solano	SOL990004	Solano TA	5301	Jepson Parkway (I-80 reliever)	05-Sep-07	n/a	ENV	1,837	1,837	0	Allocated
Solano	REG050014	MTC	2152	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	35	35	0	Allocated
Solano	SOL010002	MTC/STA	2263	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	853	853	0	Allocated
Solano-PTA	SOL030001	Dixon	6046	Dixon Intermodal Facility	13-Dec-07	n/a	PSE	1,330	1,330	0	Allocated
Solano-TE	SOL030004	Suisun City	5152G	Driftwood Drive Pedestrian Way	26-Jul-07	22-Jan-08	CON	372	372	0	Allocated
Solano-TE	REG070005	MTC	5152A	TE reserve			N/A	333	0	333	Lapsed, return to county share
<b>Solano RTIP Totals</b>								<b>4,760</b>	<b>4,427</b>	<b>333</b>	
Sonoma	SON010024	Caltrans	775	U.S. 101 HOV Lanes from Petaluma to Rohnert Park	01-Jul-07	n/a	ROW	2,950	2,950	0	Caltrans Lump-Sum Allocation
Sonoma	SON010019	Caltrans	749A	US-101 HOV Lanes, Steele - Windsor (North)	29-May-08	25-Nov-08	CON-CT	3,500	3,500	0	Allocated (advanced)
Sonoma	REG050014	MTC	2156	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	43	43	0	Allocated
Sonoma	SON010017	MTC/SCTA	770E	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	1,055	1,055	0	Allocated
Sonoma-TE	SON070002	Regional Parks	5156B	Santa Rosa Creek Trail	26-Jun-08	23-Dec-08	ENV/CON	550	550	0	Allocated
Sonoma-TE	SON070005	Windsor	5156F	Old Redwood Hwy pedestrian enhancements	09-Apr-08	n/a	PSE	68	68	0	Allocated
Sonoma-TE	SON070005	Windsor	5156F	Old Redwood Hwy pedestrian enhancements	ARRA-TE		CON	270	0	270	To obligate ARRA-TE
Sonoma-TE	SON070008	Regional Parks	5156H	Bodega Bay Trail			PSE/CON	100	0	100	Lapse: will move all funds to fy10
Sonoma-TE	SON070001	Rohnert Park	5156D	City Center Drive	09-Apr-08	06-Oct-08	CON	550	550	0	Allocated
<b>Sonoma RTIP Totals</b>								<b>9,086</b>	<b>8,716</b>	<b>370</b>	
<b>Total RTIP - Region</b>								<b>244,011</b>	<b>235,525</b>	<b>8,486</b>	

## Interregional Transportation Improvement Program (ITIP)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Santa Clara-PTA	SCL010013	Caltrans	2008	4th track, San Jose-Santa Clara			CON	20,600	0	20,600	Moved to FY 09-10 in 2008 STIP
Alameda	ALA991084	Caltrans	A157D	Sunol Grade SB HOV, phase 3 (IIP) 1st Con	10-Apr-08	07-Oct-08	CON+C-CT	30,824	30,824	0	Allocated
Alameda	ALA991084	Caltrans	A157D	Sunol Grade SB HOV, phase 3 (IIP) 1st Con	01-Jul-07	n/a	ROW	1,500	1,500	0	Caltrans Lump-Sum Allocation
Alameda	ALA991084	Caltrans	A157D	Sunol Grade SB HOV, phase 3 (IIP) 2nd Con	10-Apr-08	07-Oct-08	CON+C-CT	1,700	1,700	0	Allocated
Alameda/CC	CC-010002	Caltrans	57A	Caldecott Tunnel 4th bore (IIP)(TCRP #15)	01-Jul-07	n/a	PSE+R/W	5,200	5,200	0	Caltrans Lump-Sum Allocation
Contra Costa	CC-010003	Caltrans	261F	I-80 WB HOV Rt 4-Carquinez (supplemental)	26-Jul-07	n/a	CON	936	936	0	Allocated
Solano	SOL070014	Caltrans	5306	Rt 680, landscaping for mitigation (vote rev 1-04)	01-Jul-07	n/a	PSE	50	50	0	Caltrans Lump-Sum Allocation
Solano	SOL030006	Caltrans	5201F	Rt 37 Planting (Rt 29/37 interchange)	01-Jul-07	n/a	PSE	758	758	0	Caltrans Lump-Sum Allocation
Solano-PTA	SOL010030	Caltrans/CCJPA	2085	Bahia Benicia Crossover	13-Dec-07	10-Jun-08	CON	4,750	4,750	0	Allocated
Alameda-PTA	ALA010015	ACE	2021	Livermore Valley siding (TCRP #26)			CON	1,000	0	1,000	Lapsed
Alameda-PTA	BRT990002	BART	2103	Oakland Airport connector guideway (ITIP)			CON	10,000	0	10,000	Lapsed (transferred to BART)
Marin-ITIP-TE	MRN050003	Caltrans	1069	Wildlife crossing, Rt 1 (04S-55)			CON+C-CT	625	0	625	Lapsed
Santa Clara-ITIP-TE	SCL050011	Caltrans	1062	Water Quality Enhancements, Rt 152	26-Jun-08	23-Dec-08	R/W+CON	590	590	0	Allocated
Sonoma-ITIP-TE	SON070009	Caltrans	0748I	Kashaya Pomo Cultural Landscape	08-Nov-07	06-May-08	CON	573	573	0	Allocated
<b>Total ITIP</b>								<b>79,106</b>	<b>46,881</b>	<b>32,225</b>	

## STIP Allocation Status Report for FY 2008-09 Programmed Projects

Projects with Allocation Deadline of 6/30/09 (All numbers in \$1,000s)

May 7, 2009

## Regional Transportation Improvement Program (RTIP) and Transportation Enhancements (TE)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda	ALA070060	Caltrans	96G	I-238 Replacement Landscaping	01-Jul-08	n/a	ENV	220	220	0	Caltrans Lump-Sum Allocation
Alameda	ALA070060	Caltrans	96G	I-238 Replacement Landscaping	01-Jul-08	n/a	PSE	339	339	0	Caltrans Lump-Sum Allocation
Alameda	REG050014	MTC	2100	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	113	113	0	Allocated
Alameda	ALA99SA01	MTC/ACCMA	2179	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	1,409	1,409	0	Allocated
Alameda-PTA	ALA050081	Berkeley	2009W	Ashby BART/Ed Roberts Campus Imps. (FY 09-10)	AB 3090 Approved		CON	1,500	0	1,500	AB 3090 approved Aug-08
Alameda-TE	ALA050080	Oakland	2100E	7th St / West Oakland TOD (FY 09-10)	ARRA-TE		CON	1,300	0	1,300	To obligate ARRA-TE
Alameda RTIP Totals								4,881	2,081	2,800	
Contra Costa	CC-010002	Caltrans	57A	SR 24 - Caldecott Tunnel 4th Bore	ARRA-Regional		CON	31,000	0	31,000	To obligate ARRA-Regional
Contra Costa	CC-010009	Caltrans	192E	SR 4 Widening from Loweridge to Somersville			CON/C-CT	32,035	0	32,035	CT to submit for Jun-09 CTC vote
Contra Costa	REG050014	MTC	2118	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	74	74	0	Allocated
Contra Costa	CC-070021	CCTA	20110	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	1,358	1,358	0	Allocated
Contra Costa-TE	CC-070083	Concord	183G	Monument Blvd Pedestrian Improvements	ARRA-TE		CON	1,000	0	1,000	To obligate ARRA-TE
Contra Costa-TE	CC-070085	Martinez	183I	Marina Vista Streetscape	ARRA-TE		CON	127	0	127	To obligate ARRA-TE
Contra Costa-TE	CC-070084	Pittsburg	183H	Bailey Rd Transit Access Improvements	15-mo Extension Req		CON	989	0	989	Extension request to CT 3/16/09
Contra Costa-TE	CC-010031	CC County	2011K	Delta DeAnza Trail crossing of SR-4	11-Dec-08	09-Jun-09	CON	251	251	0	Allocated
Contra Costa-TE	CC-990046	CC County	2011U	Iron Horse Trail Overcrossing Over Treat Blvd.	11-Dec-08	09-Jun-09	CON	246	246	0	Allocated
Contra Costa-TE	CC-070086	Hercules	2025D	Refugio Bridge Bike/Ped/Vehicle Connectivity	16-mo Extension Req		CON	775	0	775	Extension request to CT 3/16/09
Contra Costa-TE	CC-070087	CC County	183K	Montalvin Manor Pedestrian Improvements			ENV	30	0	30	Submitted to CT Mar-09
Contra Costa-TE	CC-070087	CC County	183K	Montalvin Manor Pedestrian Improvements	20-mo Extension Req		CON	335	0	335	Extension request to CT 4/13/09
Contra Costa RTIP Totals								68,220	1,929	66,291	
Marin	MRN050034	Caltrans	A360F	US-101 Marin-Sonoma Narrows	01-Jul-08	n/a	PSE	7,200	7,200	0	Caltrans Lump-Sum Allocation
Marin	MRN050034	Caltrans	360G	US-101 San Antonio Curve Correction	01-Jul-08	n/a	PSE	1,900	1,900	0	Caltrans Lump-Sum Allocation
Marin	MRN050002	TAM	2127C	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	450	450	0	Allocated
Marin	REG050014	MTC	2127	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	21	21	0	Allocated
Marin RTIP Totals								9,571	9,571	0	
Napa	REG050014	MTC	2130	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	13	13	0	Allocated
Napa	NAP010009	MTC/Napa TPA	1003E	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	24	24	0	Allocated
Napa	NAP010008	Solano TA	0367D	SR-12 Jameson Canyon Widening	25-Sep-08	n/a	PSE	2,659	2,659	0	Allocated
Napa-TE	REG070005	MTC	2130B	TE reserve			N/A	352	0	352	Funds to Lapse
Napa RTIP Totals								3,048	2,696	352	
San Francisco	SF-010020	San Francisco	2014D	Addison & Digby Traffic Circle	30-Oct-08	28-Apr-09	CON	180	180	0	Allocated
San Francisco	SF-010008	MTC/SFCTA	2007	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	541	541	0	Allocated
San Francisco	REG050014	MTC	2131	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	58	58	0	Allocated
San Francisco-TE	SF-070032	SF DPW	9098A	Leland Ave Streetscape Improvements Project	11-Dec-08	09-Jun-09	CON	1,735	1,735	0	Allocated
San Francisco-TE	SF-070031	SF DPW	9098B	Renewed Valencia Streetscape, 15th-19th	11-Dec-08	09-Jun-09	CON	1,500	1,500	0	Allocated
San Francisco-TE	SF-070033	SF DPT	9098C	Inner Sunset Traffic Calming & Transit Enh	ARRA-TE		CON	343	0	343	To obligate ARRA-TE
San Francisco RTIP Totals								4,357	4,014	343	
San Mateo	SM-030001	Caltrans	658B	U.S. 101 Aux Lanes - SCL Co. Line to Marsh Rd	01-Jul-08	n/a	PSE	8,525	8,525	0	Caltrans Lump-Sum Allocation
San Mateo	SM-030001	Caltrans	658B	U.S. 101 Aux Lanes - SCL Co. Line to Marsh Rd	01-Jul-08	n/a	ROW-CT	496	496	0	Caltrans Lump-Sum Allocation
San Mateo	SM-070037	SM C/CAG	2140F	San Mateo Smart Corridors ITS	30-Oct-08	n/a	PSE	2,000	2,000	0	Allocated
San Mateo	REG050014	MTC	2140	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	60	60	0	Allocated
San Mateo	SM-030015	SM C/CAG	2140A	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	460	460	0	Allocated
San Mateo-TE	REG070005	MTC	2140C	TE reserve			N/A	1,124	0	1,124	Funds to Lapse
San Mateo RTIP Totals								12,665	11,541	1,124	
Santa Clara	SCL030012	SCVTA	409C	GARVEE debt (I-880 Coleman)	01-Jul-08	n/a	CON	7,315	7,315	0	Allocated
Santa Clara	SCL030012	SCVTA	443N	GARVEE debt (SR 87 HOV North)	01-Jul-08	n/a	CON	3,968	3,968	0	Allocated
Santa Clara	SCL030012	SCVTA	443S	GARVEE debt (SR 87 HOV South)	01-Jul-08	n/a	CON	4,565	4,565	0	Allocated
Santa Clara	REG050014	MTC	2144	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	133	133	0	Allocated
Santa Clara	SCL010004	MTC/SCVTA	2255	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	547	547	0	Allocated
Santa Clara-TE	SCL070022	Campbell	9035A	East Campbell Ave Downtown Enhancements	ARRA-TE		CON	1,200	0	1,200	To obligate ARRA-TE
Santa Clara RTIP Totals								17,728	16,528	1,200	
Solano	SOL990004	Solano TA	5301	Jepson Parkway (I-80 reliever)			PSE	2,400	0	2,400	Submitted to CT 3/18/09
Solano	REG050014	MTC	2152	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	35	35	0	Allocated
Solano	SOL010002	MTC/STA	2263	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	589	589	0	Allocated
Solano-TE	SOL050057	Vacaville	5152E	Jepson Pkwy Gateway Enhancement			PSE	120	0	120	Submitted to CT 4/13/09
Solano-TE	SOL070045	Benicia	0156I	State Park Overcrossing, Rt 780	ARRA-TE		CON	320	0	320	To obligate ARRA-TE
Solano-TE	REG070005	MTC	5152A	TE reserve			N/A	381	0	381	Program to McGary Rd (ARRA-TE)
Solano RTIP Totals								3,845	624	3,221	

**STIP Allocation Status Report for FY 2008-09 Programmed Projects**

Projects with Allocation Deadline of 6/30/09 (All numbers in \$1,000s)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Sonoma	SON010024	Caltrans	775	US-101 HOV Lanes from Petaluma to Rohnert Park (Central)	14-May-09		CON/C-CT	46,399	0	46,399	On May-09 CTC Agenda
Sonoma	SON070004	Caltrans	360F	US-101 Marin-Sonoma Narrows	01-Jul-08	n/a	ROW	7,020	7,020	0	Caltrans Lump-Sum Allocation
Sonoma	SON070004	Caltrans	360F	US-101 Marin-Sonoma Narrows	01-Jul-08	n/a	ROW-CT	700	700	0	Caltrans Lump-Sum Allocation
Sonoma	SON950005	Caltrans	781E	US-101 HOV Lanes, Rohnert Pk-Sta Rosa (Wilfred)	25-Sep-08	24-Mar-09	CON/C-CT	11,500	11,500	0	Allocated
Sonoma	SON990001	Caltrans	789A	US-101 HOV Lanes, SR-12 - Steele (supp)	28-Aug-08	n/a	CON	2,869	2,869	0	Allocated
Sonoma	REG050014	MTC	2156	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	43	43	0	Allocated
Sonoma	SON010017	MTC/SCTA	770E	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	607	607	0	Allocated
Sonoma-TE	SON070006	Santa Rosa	5156C	Santa Rosa Courthouse Square	11-Dec-08	09-Jun-09	CON	1,000	1,000	0	Allocated
Sonoma RTIP Totals								70,138	23,739	46,399	
<b>Total RTIP - Region</b>								<b>194,453</b>	<b>72,723</b>	<b>121,730</b>	

**Interregional Transportation Improvement Program (ITIP)**

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda/CC-IIP	CC-010002	Caltrans	57A	Caldecott Tunnel 4th bore (IIP)	14-May-09		CON-CT	2,700	0	2,700	To obligate ARRA-State
Marin-IIP	MRN050034	Caltrans	360G	US-101 San Antonio Rd Curve Correction	01-Jul-08	n/a	PSE	400	400	0	Caltrans Lump-Sum Allocation
Napa-IIP	NAP010008	Solano TA	0367D	SR-12 Jameson Canyon Widening	25-Sep-08	n/a	PSE	1,806	1,806	0	Allocated
Santa Clara-IIP		VTA	484G	New Alignment, SR-152, US-101-SR-156	11-Dec-08	n/a	ENV	5,000	5,000	0	Allocated
Solano-IIP	SOL030006	Caltrans	5201F	Rt 37 Planting (Rt 29/37 interchange)			CON/C-CT	3,769	0	3,769	Deferred
Solano-IIP	SOL050003	Caltrans	8273B	I-80 Recon Connectors, I-680 Landscaping	01-Jul-08	n/a	PSE	700	700	0	Caltrans Lump-Sum Allocation
Sonoma-IIP	SON990001	Caltrans	789A	US-101 HOV Lanes, SR-12 - Steele (supp)	28-Aug-08	n/a	CON	956	956	0	Allocated
<b>Total ITIP</b>								<b>15,331</b>	<b>8,862</b>	<b>6,469</b>	

J:\PROJECT\Funding\STIP\STIP Monitoring\STIP\STIP Monitoring Yearly Allocation Status.xls\FY 2009-10

## STIP Allocation Status Report for FY 2009-10 Programmed Projects

Projects with Allocation Deadline of 6/30/10 (All numbers in \$1,000s)  
May 8, 2009

## Regional Transportation Improvement Program (RTIP) and Transportation Enhancements (TE)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda	ALA050019	ACCMA	44C	I-880 Operational and Safety Imps. at 29th Ave.			PSE	5,000		5,000	
Alameda	ALA978027	Fremont/ACTA	16V	Mission Blvd/I-880 Interchange Reconst, ph. 1B/2			CON	10,000		10,000	
Alameda	ALA070060	Caltrans	96G	I-238 Landscape Replacement Project			CON	3,500		3,500	
Alameda	REG050014	MTC	2100	Planning, programming, and monitoring			ENV	113		113	Submitted to CT 05/08/09
Alameda	ALA99SA01	MTC/ACCMA	2179	Planning, programming, and monitoring			ENV	1,209		1,209	Submitted to CT 05/08/09
<b>Alameda RTIP Totals</b>								<b>19,822</b>	<b>0</b>	<b>19,822</b>	
Contra Costa	CC-030028	CCTA	192F	SR-4 Widening from Somersville to SR-160			CON	10,589		10,589	
Contra Costa	REG050014	MTC	2118	Planning, programming, and monitoring			ENV	74		74	Submitted to CT 05/08/09
Contra Costa	CC-070021	CCTA	2011O	Planning, programming, and monitoring			ENV	1,557		1,557	Submitted to CT 05/08/09
Contra Costa-PTA	CC-030003	BART	2011G	BART - Richmond Station Parking			CON	8,100		8,100	
<b>Contra Costa RTIP Totals</b>								<b>20,320</b>	<b>0</b>	<b>20,320</b>	
Marin	MRN990001	Caltrans	342L	US-101 HOV Lanes (segment 5)			CON	2,200		2,200	
Marin	MRN050002	TAM	2127C	Planning, programming, and monitoring			ENV	299		299	Submitted to CT 05/08/09
Marin	REG050014	MTC	2127	Planning, programming, and monitoring			ENV	21		21	Submitted to CT 05/08/09
Marin-PTA	MRN070001	MCTD	2128A	Bus Stop Improvement Program			PSE	350		350	
<b>Marin RTIP Totals</b>								<b>2,870</b>	<b>0</b>	<b>2,870</b>	
Napa	REG050014	MTC	2130	Planning, programming, and monitoring			ENV	13		13	Submitted to CT 05/08/09
Napa	NAP010009	MTC/Napa TPA	1003E	Planning, programming, and monitoring			ENV	24		24	Submitted to CT 05/08/09
Napa	NAP010001	Caltrans	376	SR-12/29/221 Soscol Intersection - Separation			PSE	2,600		2,600	
Napa	NAP010008	Caltrans	367D	SR-12 Jameson Canyon Widening			CON/C-CT	12,600		12,600	
Napa-TE	REG070005	MTC	2130B	TE reserve			N/A	356		356	
<b>Napa RTIP Totals</b>								<b>15,593</b>	<b>0</b>	<b>15,593</b>	
San Francisco	SF-010008	MTC/SFCTA	2007	Planning, programming, and monitoring			ENV	500		500	Submitted to CT 05/08/09
San Francisco	REG050014	MTC	2131	Planning, programming, and monitoring			ENV	58		58	Submitted to CT 05/08/09
<b>San Francisco RTIP Totals</b>								<b>558</b>	<b>0</b>	<b>558</b>	
San Mateo	SM-010031	Caltrans	700C	US-101 Aux Lanes Landscaping from 700B			C-CT	33		33	
San Mateo	SM-070003	Caltrans	645C	Menlo Park-Millbrae, interconnect signals			CON/C-CT	6,295		6,295	
San Mateo	SM-070037	SM C/CAG	2140F	San Mateo Smart Corridors ITS			PSE	1,000		1,000	
San Mateo	REG050014	MTC	2140	Planning, programming, and monitoring			ENV	60		60	Submitted to CT 05/08/09
San Mateo	SM-030015	SM C/CAG	2140A	Planning, programming, and monitoring			ENV	460		460	Submitted to CT 05/08/09
San Mateo-TE	REG070005	MTC	2140C	TE reserve			N/A	1,813		1,813	
<b>San Mateo RTIP Totals</b>								<b>9,661</b>	<b>0</b>	<b>9,661</b>	
Santa Clara	SCL030012	SCVTA	409C	GARVEE debt (I-880 Coleman)			CON	7,315		7,315	
Santa Clara	SCL030012	SCVTA	443N	GARVEE debt (SR 87 HOV North)			CON	3,968		3,968	
Santa Clara	SCL030012	SCVTA	443S	GARVEE debt (SR 87 HOV South)			CON	4,565		4,565	
Santa Clara	REG050014	MTC	2144	Planning, programming, and monitoring			ENV	133		133	Submitted to CT 05/08/09
Santa Clara	SCL010004	MTC/SCVTA	2255	Planning, programming, and monitoring			ENV	547		547	Submitted to CT 05/08/09
Santa Clara-TE	SCL070023	Palo Alto	9035B	Stanford Ave/EI Camino Real Intersection Project			CON	1,210		1,210	
<b>Santa Clara RTIP Totals</b>								<b>17,738</b>	<b>0</b>	<b>17,738</b>	
Solano	NAP010008	Caltrans	367D	SR-12 Jameson Canyon Widening			CON	7,000		7,000	
Solano	SOL030003	STA	5301	Jepson Parkway			ROW	3,800		3,800	
Solano	REG050014	MTC	2152	Planning, programming, and monitoring			ENV	35		35	Submitted to CT 05/08/09
Solano	SOL010002	MTC/STA	2263	Planning, programming, and monitoring			ENV	589		589	Submitted to CT 05/08/09
Solano	SOL990035	Vallejo	2260	Vallejo Ferry Terminal Parking, Phase 2			CON	11,412		11,412	
Solano-TE	SOL050057	Vacaville	5152E	Jepson Parkway Gateway enhancement			CON	230		230	
Solano-TE	REG070005	MTC	5152A	TE reserve			N/A	0		0	TE Reserve \$721k to other counties
<b>Solano RTIP Totals</b>								<b>23,066</b>	<b>0</b>	<b>23,066</b>	

**STIP Allocation Status Report for FY 2009-10 Programmed Projects**

Projects with Allocation Deadline of 6/30/10 (All numbers in \$1,000s)

County	TIP ID	Agency	PPNO	Project	Allocation	Award	Phase	Programmed	Completed	Balance	Comments
					Date	Deadline					
Sonoma	SON010001	Caltrans	789F	US-101 HOV Lanes Landscaping			ENV/PSE/RW	300		300	
Sonoma	SON050002	Caltrans	789E	US-101 HOV Lanes - College Ave and 6th Street			CON/C-CT	3,350		3,350	
Sonoma	REG050014	MTC	2156	Planning, programming, and monitoring			ENV	43		43	Submitted to CT 05/08/09
Sonoma	SON010017	MTC/SCTA	770E	Planning, programming, and monitoring			ENV	607		607	Submitted to CT 05/08/09
Sonoma-TE	SON070008	Sonoma Parks	5156H	Bodega Bay Trail			CON	535		535	
Sonoma-TE	REG070005	MTC	5156A	TE reserve			N/A	258		258	
<b>Sonoma RTIP Totals</b>								<b>5,093</b>	<b>0</b>	<b>5,093</b>	
<b>Total RTIP - Region</b>								<b>114,721</b>	<b>0</b>	<b>114,721</b>	

**Interregional Transportation Improvement Program (ITIP)**

County	TIP ID	Agency	PPNO	Project	Allocation	Award	Phase	Programmed	Completed	Balance	Comments
					Date	Deadline					
Alameda-IIP-PTA	BRT050003	BART	1014A	AB 3090 Reimbursement (W Oakland Sta Retrofit)			CON	3,500		3,500	
Contra Costa-IIP-PTA	CC-010006	Richmond	2011G	Richmond station, add parking (IIP)			CON	2,000		2,000	
Santa Clara-IIP-PTA	SCL010013	Caltrans	2008	Fourth track, San Jose-Santa Clara			CON	20,600		20,600	
Napa-IIP	NAP010008	Caltrans	367D	Jameson Canyon Widening (IIP) (TCRP)			CON/C-CT	12,110		12,110	
Solano-IIP	SOL050003	Caltrans	8273B	I-80 Recon Connectors, I-680 Landscaping			RW-CT/C-CT	768		768	
Marin-IIP-TE	MRN050012	Caltrans	343D	Route 101 Golden Gate native revegetation, ph 2			ENV	30		30	
Sonoma-IIP-TE		Caltrans	449N	Watershed awareness signs			ENV	10		10	
<b>Total ITIP</b>								<b>39,018</b>	<b>0</b>	<b>39,018</b>	

J:\PROJECT\Funding\STIP\STIP Monitoring\STIP Monitoring Yearly Allocation Status.xls\FY 2009-10



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL info@mtc.ca.gov  
WEB www.mtc.ca.gov

## *Memorandum*

TO: Programming and Delivery Working Group

DATE: May 18, 2009

FR: Kenneth Kao

RE: CTC Update

The CTC met on April 15-16, and will meet again on May 14 in Sacramento.

On April 15-16, the CTC approved the following:

- Adopted additional projects for ARRA-SHOPP;
- Committed State ARRA funds to the Caldecott Tunnel project;
- Reviewed 2010 STIP Fund Estimate Assumptions;
- Updated on Budget and Allocation Capacity;
- Adopted State-Local Partnership Program;
- Reviewed outline of Proposition 1B Status Report to Legislature; and
- Voted supplemental funds to US-101 HOV Gap Closure project in Marin, including \$2.1 million in State ARRA-TE funds.

On May 14, the CTC was scheduled to review the following:

- Review State ARRA-TE Funded projects;
- Review projects that are being deferred due to lack of STIP funds;
- Consider various STIP Amendments, including those in the following counties:
  - Alameda, San Mateo, Santa Clara, Solano
- Allocate CMIA and STIP funds to the following projects:
  - Marin 580/101 Connector
  - Caldecott Tunnel Fourth Bore
  - US-101 Central HOV Lanes in Sonoma County
- Consider various STIP extensions, including two in Contra Costa County and one for AC Transit.

Questions regarding the CTC update should be directed to Kenneth Kao.

**DRAFT American Recovery and Reinvestment Act (ARRA) Discretionary Program Summary  
Transportation Funding in HR 1, as of May 12, 2009**

Agency	Program	Amount (millions)	Application Deadline	Obligation Deadline	Eligible Sponsors	Eligible Projects	Funding Number www.grants.gov or web reference	Other Details	
<b>MTC Commission to Adopt Regional Priorities - Will Consult with Partnership</b>									
1	DOT	U.S. DOT Secretary's Discretionary Grant Program	1,500	Criteria to be published within 90 days of 2/17/09 - by May, 2009; Applications due 180 days after that - October, 2009; Project Selection by 2/17/10	Funds available until September 30, 2011	Cap of 20% for any single state. Priority for projects with a local match and which can be completed within 3 years.	Used for highway, transit, freight and passenger rail and port infrastructure projects.	<a href="http://www.fta.dot.gov/index_9118.html">http://www.fta.dot.gov/index_9118.html</a>	Grant range from \$20 - \$300million. \$200 million for TIFIA Program. Please see PowerPoint from FTA website (3/16/09): <a href="http://www.fta.dot.gov/index_9440.html">http://www.fta.dot.gov/index_9440.html</a>  Guidelines for required federal logos for all DOT-funded ARRA projects: <a href="http://www.fta.dot.gov/index_9440_9482.html">http://www.fta.dot.gov/index_9440_9482.html</a>
2	DOT	High Speed and Intercity Passenger Rail	8,000	TBD Guidance to be issued on/before June 17, 2009 (within 120 days of enactment)	Funds must be obligated by September 30, 2012	Official eligibility requirements TBD. See grant categories under Eligible Projects.	Three grant categories: (1) Congestion Grants: Capital grants for facilities, infrastructure and equipment for high priority rail corridor projects necessary to reduce congestion or facilitate ridership growth. (2) High Speed Rail Corridor Program (3) Intercity Rail Grant Program	<a href="http://www.fra.dot.gov/us/content/2166">http://www.fra.dot.gov/us/content/2166</a>	Secretary of DOT must submit a strategic plan to House and Senate Appropriations Committee within 60 days of enactment (mid-April) describing how funding will be used.  Guidelines for required federal logos for all DOT-funded ARRA projects: <a href="http://www.fta.dot.gov/index_9440_9482.html">http://www.fta.dot.gov/index_9440_9482.html</a>
3	DOT	New Starts/Capital Investment Grants	750	TBA Status: Review of existing and soon-to-be-executed contracts. Allocations to be announced shortly in FRN	TBA	FTA is still determining how the ARRA funding will be distributed to New and Small Starts projects.	Priority to projects that are currently in construction or are able to obligate funds within 150 days.	<a href="http://www.fta.dot.gov/index_9326.html#Capital">http://www.fta.dot.gov/index_9326.html#Capital</a>	Funds may not be commingled in a grant with FTA funding from other programs or prior years or other ARRA funds. Pre award spending authority applies upon FTA's signing of a letter to the sponsor approving entry into that phase (PE, FD, etc.). Reporting required no later than 10 days after the end of each calendar quarter. Reporting topics are specified. Additional grant certifications required (will be in TEAM). Existing ADA, EEO, Title VI, and DBE regulations apply. Buy America requirement applies.  Guidelines for required federal logos for all DOT-funded ARRA projects: <a href="http://www.fta.dot.gov/index_9440_9482.html">http://www.fta.dot.gov/index_9440_9482.html</a>
<b>Sponsors Apply Individually - MTC Support as Requested</b>									
4	DOT	Transit Energy Efficiency "Recovery Act-Transit Investments for Greenhouse Gas and Energy Reduction" (TIGGER)	100	May 22, 2009  Webinar - April 8 and 14, 2009 To sign up for webinar: <a href="http://www.fta.dot.gov/index_9440_9457.html">http://www.fta.dot.gov/index_9440_9457.html</a>  Webinar presentation: <a href="http://www.fta.dot.gov/index_9440.html">http://www.fta.dot.gov/index_9440.html</a>	Sept. 30, 2010  ARRA Funds expire Sept. 30, 2015	Public Transit Agencies  Transit agencies may apply jointly to reach \$2 million minimum project amount. Agencies wishing to partner may contact Lisa_Bell@dot.ca.gov no later than April 30, 2009 in order to allow sufficient time to collaborate before the May 22, 2009 due date.	Priority to be given to projects based on total energy projected to be reduced and projected energy savings as a percentage of total energy usage by the agency.  Eligible projects are for capital only and may include, but are not limited to, the following: replacing vehicles with more energy-efficient vehicles, repowering existing vehicles with more energy-efficient propulsion, incorporation of wayside energy storage for captured regenerated energy in rail transit systems, and extensions to catenary fixed guideway systems that result in reduced energy consumption. Expansions of fleets or fixed guideway will not be eligible.	FTA-09005-TIGGER-TRI  Federal Register Listing 3/24/09: <a href="http://edocket.access.gpo.gov/2009/pdf/E9-6420.pdf">http://edocket.access.gpo.gov/2009/pdf/E9-6420.pdf</a>	30 awards expected. Awards range from a minimum of \$2 to \$25 million maximum. Projects within a proposal may be funded at less than \$2m. Discretionary grant program for capital investments by public transit agencies that will assist in reducing energy consumption or greenhouse gas emissions.  FTA offers a TIGGER Calculator to help agencies fill out Appendix E of NOFA: <a href="http://www.fta.dot.gov/index_9440.html">http://www.fta.dot.gov/index_9440.html</a>  Guidelines for required federal logos for all DOT-funded ARRA projects: <a href="http://www.fta.dot.gov/index_9440_9482.html">http://www.fta.dot.gov/index_9440_9482.html</a>
5	DOT	Ferry Boat Discretionary (FBD) Program	60	Applications due to Caltrans May 8, 2009  Applications due to FHWA May 15, 2009	Sept. 30, 2010  ARRA Funds expire Sept. 30, 2015	States, cities, counties, transit authorities or other ferry operators. State DOT must review, prioritize and submit applications to FHWA.	Construction/improvement to ferry boats or ferry boat terminals that meet criteria outlined in the solicitation.	<a href="http://www.fhwa.dot.gov/discretionary/090330a.fm">http://www.fhwa.dot.gov/discretionary/090330a.fm</a>	Priority given to those ferry systems, and public entities responsible for developing ferries, that: 1. provide critical access to areas that are not well-served by other modes of surface transportation; 2. carry the greatest number of passengers and vehicles; or 3. carry the greatest number of passengers in passenger-only service."
6	DOT	Park Roads and Parkways	170	Internal application process - no solicitation expected					Competitive grant program.  Guidelines for required federal logos for all DOT-funded ARRA projects: <a href="http://www.fta.dot.gov/index_9440_9482.html">http://www.fta.dot.gov/index_9440_9482.html</a>

**DRAFT American Recovery and Reinvestment Act (ARRA) Discretionary Program Summary  
Transportation Funding in HR 1, as of May 12, 2009**

Agency	Program	Amount (millions)	Application Deadline	Obligation Deadline	Eligible Sponsors	Eligible Projects	Funding Number www.grants.gov or web reference	Other Details
7 NPS	National Park Service (including roads)	589	Internal application process - no solicitation expected		Projects must be submitted by National Park Units	Projects must be within or provide direct access to a National Park		Call for projects sporadic based on need to add additional projects to NPS database and to the multi-year program of projects. Planning process sets tiered priorities leading to project selection. ARRA funding already committed to existing projects in the program.
8 EPA	Diesel Emission Reduction -- "Recovery Act Funding for Clean Diesel: National Clean Diesel Funding Assistance Program"	156	April 28, 2009  No info sessions listed for EPA Region 9: <a href="http://epa.gov/otaq/eparecovery/prognational.htm">http://epa.gov/otaq/eparecovery/prognational.htm</a>	Project Implementation - from June 2009 - Sept. 30, 2010	Eligible Applicants * U.S. regional, state, local, tribal or port agencies with jurisdiction over transportation or air quality * nonprofit organizations or institutions that represent or provide pollution reduction or educational services to persons or organizations that operate diesel fleets * entities whose principle purpose is the promotion of transportation or air quality	Program provides funding to reduce emissions from existing diesel engines through a variety of strategies, including but not limited to: exhaust controls, engine upgrades, cleaner fuel use, idle reduction technologies, aerodynamic technologies, low rolling resistance tires, engine repowers, and vehicle or equipment replacement.	EPA-ARRA-OAR-OTAO-09-06 <a href="http://epa.gov/otaq/eparecovery/prognational.htm">http://epa.gov/otaq/eparecovery/prognational.htm</a>	Region 9: Only applications requesting EPA funding between \$500,000 and \$10,000,000 will be accepted. It is anticipated that 5-8 Region 9 assistance agreements will be made from this announcement. The program also targets geographic areas with high air pollution and air toxics and areas that receive a disproportionate degree of air pollution, such as truck stops and ports.
9 EPA	Diesel Emission Reduction -- "Recovery Act Funding for Clean Diesel: SmartWay Clean Diesel Finance Program"	30	April 28, 2009  Webinar - PASSED March 31, 2009 1 p.m. - 2:30 p.m. (EDT)  Reserve your webinar seat at: <a href="https://www2.gotomeeting.com/register/428325595">https://www2.gotomeeting.com/register/428325595</a>	Project Implementation - from June 2009 - Sept. 30, 2011	Eligible Applicants * U.S. regional, state, local, tribal or port agencies with jurisdiction over transportation or air quality * nonprofit organizations or institutions that represent or provide pollution reduction or educational services to persons or organizations that operate diesel fleets * entities whose principle purpose is the promotion of transportation or air quality	Program provides funding to reduce emissions from existing diesel engines through a variety of strategies, including but not limited to: exhaust controls, engine upgrades, cleaner fuel use, idle reduction technologies, aerodynamic technologies, low rolling resistance tires, engine repowers, and vehicle or equipment replacement.	EPA-ARRA-OAR-OTAO-09-04 <a href="http://epa.gov/otaq/eparecovery/progfinance.htm">http://epa.gov/otaq/eparecovery/progfinance.htm</a>	EPA anticipates awarding approximately 1-10 cooperative agreement(s) from this announcement, subject to availability of funds and the quality of applications received. Funding will be in the form of cooperative agreements or grants, which must be used to achieve significant reductions in diesel emissions in terms of: (1) tons of pollution produced; and (2) diesel emissions exposure, particularly from fleets operating in areas designated by the Administrator as poor air quality areas.
10 EPA	Diesel Emission Reduction -- "Recovery Act Funding for Clean Diesel: Clean Diesel Emerging Technologies Program"	20	May 5, 2009  Info session - April 2, 2009 3 p.m - 4 p.m. EDT  Call-in Number: 866-299-3188 Access Code: 202 343 9541#	Project Implementation - from June 2009 - Sept. 30, 2010	Eligible Applicants * U.S. regional, state, local, tribal or port agencies with jurisdiction over transportation or air quality * nonprofit organizations or institutions that represent or provide pollution reduction or educational services to persons or organizations that operate diesel fleets * entities whose principle purpose is the promotion of transportation or air quality	Under this grant program, funding is restricted to the use of emerging technologies - a device or system that reduces emissions from diesel engines or diesel engine powered vehicles or equipment that has not been certified or verified by EPA or the California Air Resources Board (CARB), but for which an approvable application and test plan have been submitted for verification. Only those technologies that have been approved and placed on EPA's Emerging Technology List, found at <a href="http://www.epa.gov/cleandiesel/prgemerglist.htm">www.epa.gov/cleandiesel/prgemerglist.htm</a> , qualify. List includes eight technologies (mainly diesel engines) and their respective uses and potential for emissions reductions.	EPA-ARRA-OAR-OTAO-09-05 <a href="http://epa.gov/otaq/eparecovery/progmerge.htm">http://epa.gov/otaq/eparecovery/progmerge.htm</a>	EPA anticipates awarding 10-20 agreements ranging from \$500,000 to \$3,000,000, subject to availability of funds and the quality of applications received. Funding will be in the form of cooperative agreements or grants, which must be used to achieve significant reductions in diesel emissions in terms of: (1) tons of pollution produced; and (2) diesel emissions exposure, particularly from fleets operating in areas designated by the Administrator as poor air quality areas.
11 DOE	Transportation Electrification	400	May 13, 2009	TBA	Unrestricted	Eligible projects include those establishing development, demonstration, evaluation, and education projects to accelerate the market introduction and penetration of advanced electric drive vehicles. One of the electric drive technologies that will be emphasized in this project are Plug-in Hybrid Electric Vehicles (PHEV).	DE-FOA-0000028 <a href="http://www.energy.gov/recovery/funding.htm">http://www.energy.gov/recovery/funding.htm</a>	
12 DOE	Alternative Fuel Vehicles Pilot "Clean Cities FY09 Petroleum Reduction Technologies Projects for the Transportation Sector"	300	Round 1: May 29, 2009 Round 2: September 30, 2009	Awards anticipated August 2009 for Areas of Interest 1-3  For Area of Interest 4, Round 1 awards anticipated September 2009  Round 2 awards anticipated February 2010	State governments, local governments, metropolitan transportation authorities, air pollution control districts, and private or nonprofit entities.	Eligible projects include acquisition of alternative fueled vehicles, fuel cell vehicles or hybrid vehicles, including buses for public transportation and ground support vehicles at public airports. The installation or acquisition of infrastructure necessary to directly support an alternative fueled vehicle, fuel cell vehicle, or hybrid vehicle project funded by the grant is also eligible.	DE-PS26-09NT01236-04 For more information: <a href="http://www1.eere.energy.gov/cleancities/">http://www1.eere.energy.gov/cleancities/</a> , <a href="http://www.afdc.energy.gov/clean_cities/progs/solicitations.php">http://www.afdc.energy.gov/clean_cities/progs/solicitations.php</a>	Provides grants to encourage the use of plug-in electric drive vehicles or other emerging electric vehicle technologies for up to 30 geographic areas. The funding minimum per project is \$5 million to a maximum of \$15 million.

**DRAFT American Recovery and Reinvestment Act (ARRA) Discretionary Program Summary  
Transportation Funding in HR 1, as of May 12, 2009**

Agency	Program	Amount (millions)	Application Deadline	Obligation Deadline	Eligible Sponsors	Eligible Projects	Funding Number www.grants.gov or web reference	Other Details
13 DOE	Energy Efficiency and Conservation Block Grant (EECBG)	2,700	June 25, 2009 at 8:00 PM (EST)  for ALL applicants, including local, tribal, and state governments (As of May 11, 2009)	Obligate: 18 months after effective award date  Grant performance period: 36 months  In the event funds are not obligated/committed within eighteen (18) months, DOE reserves the right to deobligate the funds and cancel the award.	U.S. states, territories, Indian tribes, cities and counties are eligible to receive funds under the EECBG Program. Please see the list of entities eligible for formula grants and allocation amounts: <a href="http://www.eecbg.energy.gov/grantalloc.html">http://www.eecbg.energy.gov/grantalloc.html</a>	Funds can be used community-wide, not only for government owned facilities and infrastructure. A list of eligible activities for use of program funds is provided in Section 544, Title V, Subtitle E of the Energy Independence and Security Act (EISA).  Transportation-related examples of projects include: Development of bike lanes and pedestrian walkways; State/local/regional integrated planning activities to reduce GHG emissions and VMT; Incentive programs to reduce commutes by single occupancy vehicles; Improvements in operational and system efficiency of the transportation system, such as intelligent transportation systems (ITS); Idle-reduction technologies and/or facilities to conserve energy and reduce air pollutants/GHG emissions from freight movement.	<a href="http://www.eecbg.energy.gov/">http://www.eecbg.energy.gov/</a>  Funding Opportunity Announcement (FOA): <a href="https://www.fedconnect.net/Fedconnect/">https://www.fedconnect.net/Fedconnect/</a> Reference number: DE-FOA-0000013  Application: <a href="http://www.grants.gov/">http://www.grants.gov/</a> CDFA No: 81.128	Program provides direct, formula grants to reduce energy use and fossil fuel emissions, and to improve energy efficiency. * nearly \$1.9 billion is available to cities and counties * more than \$770 million is available to states, U.S. territories, and the District of Columbia * nearly \$54 million is available to Indian tribes In addition, each state must pass not less than 60% of its allocation on to cities and counties that are ineligible for direct formula grants from DOE. States decide how to award sub-grants.  The FOA and its attachments are located at FedConnect: <a href="https://www.fedconnect.net/Fedconnect/">https://www.fedconnect.net/Fedconnect/</a> . The application package is located at: <a href="http://www.grants.gov/">http://www.grants.gov/</a> .
14 DOE	Energy Efficiency and Conservation Competitive Grants	455	Funding Opportunity Announcement expected soon	TBA	TBA	TBA	<a href="http://www.eecbg.energy.gov/">http://www.eecbg.energy.gov/</a>	DOE's first priority is to award the formula grants. Details on applying for competitive grants will soon be provided in a Funding Opportunity Announcement.
15 FEMA	Port Security	150	TBA	TBA	TBA	TBA	<a href="http://www.dhs.gov/xopnbiz/recovery.shtm">http://www.dhs.gov/xopnbiz/recovery.shtm</a>	Competitive grant program based on Title 46 U.S.C. 70107.
16 FEMA	Public Transportation and Railroad Security	150	TBA	TBA	TBA	TBA	<a href="http://www.dhs.gov/xopnbiz/recovery.shtm">http://www.dhs.gov/xopnbiz/recovery.shtm</a>	Competitive grant program based on Title 6 U.S.C. 1135 and 1163. Weekly update from 3/10/09: Project Expenditure Plans due for Department Review on 3/17.
17 DOT	Public Transportation on Indian Reservations Program (Tribal Transit Program (TTP))	17	May 22, 2009	Sept. 30, 2010	Federally-recognized Indian tribes or Alaska Native villages, groups, or communities as identified by the Bureau of Indian Affairs (BIA)	Eligible capital projects include, but are not limited to: Preventive maintenance; acquiring, constructing, supervising, or inspecting equipment or a facility for use in public transportation (including engineering, designing, location surveying, mapping, and acquiring right-of-way) transit-related ITS; rehabilitating buses;	FTA-09004-TPM-TRTR	Competitive grant program based on Title 6 U.S.C. 1135 and 1163.
<b>Total</b>		<b>15,547</b>						

J:\PROJECT\Funding\ARRA\Federal Discretionary Programs\Partnership Files\ARRA\_PolicySummary.xls\Final Bill Summary

**Energy Efficiency and Conservation Block Grant  
ARRA Discretionary Program  
Allocations For Bay Area**

<b>Name</b>	<b>Government Level</b>	<b>Allocation (\$)</b>
Alameda	City	640,600
Antioch	City	885,000
Berkeley	City	1,013,500
Brentwood	City	197,000
Campbell	City	163,700
Concord	City	1,151,900
Cupertino	City	526,200
Daly City	City	873,900
Danville	City	168,400
Dublin	City	186,700
Fairfield	City	984,500
Fremont	City	1,891,200
Gilroy	City	207,000
Hayward	City	1,361,900
Livermore	City	750,800
Martinez	City	150,800
Milpitas	City	662,400
Morgan Hill	City	157,100
Mountain View	City	719,000
Napa	City	699,800
Newark	City	173,200
Novato	City	491,800
Oakland	City	3,919,200
Pacifica	City	140,600
Palo Alto	City	663,000
Petaluma	City	514,500
Pittsburg	City	565,500
Pleasanton	City	692,700
Redwood City	City	736,300
Richmond	City	955,100
Rohnert Park	City	164,100
San Francisco	City	7,739,300
San Jose	City	8,840,600
San Mateo	City	875,800
San Rafael	City	575,400
San Ramon	City	215,600
Santa Clara	City	1,180,900
Santa Rosa	City	1,509,500
South San Francisco	City	636,900
Sunnyvale	City	1,292,000
Union City	City	638,200
Vacaville	City	849,000
Vallejo	City	1,051,200
Walnut Creek	City	677,700
Contra Costa	County	3,574,300
San Mateo	County	2,951,200
Sonoma	County	1,981,200
<b>Total Bay Area</b>		<b>56,996,200</b>

<b>California Energy Commission</b>	<b>49,603,400</b>
60% through competitive grant program	29,762,040
40% allocated at CEC's discretion	19,841,360

***DRAFT***  
***As of May 12, 2009***

**Application Deadlines for Non-Formula Programs:**  
*American Recovery and Reinvestment Act (ARRA)*  
*Transportation Funding in HR 1*

May, 2009

- May 13: Transportation Electrification
- May 15: Ferry Boat Discretionary (FBD) Program – Caltrans submits to FHWA
- May 22: Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER)
- May 22: Public Transportation on Indian Reservations Program (Tribal Transit)
- May 29: Clean Cities FY 09 Petroleum Reduction Technologies – round one

June, 2009

- June 25: Energy Efficiency and Conservation Block Grant (EECBG) – cities, counties, states and tribes submit

September, 2009

- September 30: Clean Cities FY 09 Petroleum Reduction Technologies – round two

**Obligation Deadlines**

September 30, 2010

- Ferry Boat Discretionary (FBD) Program
- National Clean Diesel Funding Assistance Program
- Clean Diesel Emerging Technologies Program
- Public Transportation on Indian Reservations Program (Tribal Transit)

September 30, 2011

- U.S. DOT Secretary's Discretionary Grant Program
- SmartWay Clean Diesel Finance Program

September 30, 2012

- High Speed and Intercity Passenger Rail

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

May 13, 2009

Item Number 3b

**Resolution Nos. 3885 and 3896, Revised**

**Subject:** American Recovery and Reinvestment Act (ARRA): Policies and Programming – Regional and State Elements. MTC Resolution Nos. 3885 and 3896, Revised.

**Background:** On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act (ARRA), which enacted a \$787 billion economic recovery package calling for significant new spending as well as tax cuts. The ARRA includes \$48 billion for the Department of Transportation. Specifically, the Act includes \$27.5 billion in Federal Highway Administration (FHWA) funding and \$8.4 billion in Federal Transit Administration (FTA) funds. On February 25, 2009 the Commission approved the programming of an initial amount of \$154 million for the FHWA portion and the full amount of \$341 million for the FTA portion (MTC Resolution No. 3885). On April 22, 2009 the Commission approved an additional \$157 million in FHWA funds authorized under AB3X 20 (MTC Resolution 3896). In all, the regional ARRA programming totals roughly \$660 million.

Subsequent to these approvals, there have been changes in the funding of some projects, and minor changes and additions submitted by project sponsors. Given the expedited timeframe in which projects were selected and are required to be delivered, it is anticipated that changes will be required as the projects proceed through the delivery process.

The change this month for Resolution 3885 is noted below.

- Add a provision in Attachment A authorizing the Executive Director or designee to revise Attachment B as necessary to reflect the programming of projects as the projects are revised in the federal Transportation Improvement Program (TIP). This will allow flexibility in responding quickly to project changes under the expedited delivery deadlines, by streamlining the programming actions.

The changes this month for Resolution 3896 are noted below.

- Remove the Marin I-580/101 Auxiliary Lane Connector project for \$15.3 million. This project will proceed with state bond funds rather than federal ARRA funds as a result of the recent successful sale of additional bonds by the State Treasurer. Staff is proposing the \$15.3 million be directed toward Tier 2 transit needs (per the distribution obtained in MTC Resolution No. 3885), with these funds programmed to specific projects in conjunction with the FY 2009-10 FTA Program of Projects next month. This will allow additional discussion with the transit operators to ensure funds are spent expeditiously.
- Add various local Streets and Roads System Preservation projects as identified in Attachment B in response to the Commission's action in April that added \$23.5 million in State-Element ARRA funding for Local Streets and Roads System Preservation projects.

- Remove the US 101 HOV Gap Closure Bike Path project for \$2.1 million and add the San Mateo US 101 Belmont bike bridge project in its place. Originally the Marin US 101 HOV Gap Closure Bike Path was to receive \$2.1 million in regional ARRA TE funds. However, at the April CTC meeting the funds were approved as State ARRA TE funds. This frees up our ARRA TE funds for another project in the region.

Following the April CTC action that made \$2.1 million in regional TE available, staff initiated an informal solicitation for ready-to-go TE projects among the nine county CMAs. Roughly \$20 million in projects were submitted. However, only two projects stood out as regional ready-to-go within the next couple months: one in San Mateo and one in Marin County. Both projects would connect to or add critical components of the Bay Trail network. However, the San Mateo project – US 101 Belmont Bike Bridge is expected to receive State ARRA TE funds as well. Therefore, the recommended \$2.1 million in Regional ARRA TE funds would leverage over \$2 million in State ARRA TE funds. The Regional ARRA TE funding is contingent upon securing the state funds to fully fund the project, which is ready to proceed to construction. Attached are letters of support for these two projects in Marin and San Mateo counties.

**Issues:** None.

**Recommendation:** Refer Resolution Nos. 3885 and 3896, Revised to the Commission for approval.

**Attachment:** MTC Resolution 3885, Attachment A, Revised  
 MTC Resolution 3896, Attachment A, Revised, and Attachment B Revised.  
 Letters of Support for TE Projects – Belmont Bike Bridge and Cal Park Hill

Date: February 25, 2009  
W.I.: 1512  
Referred by: PAC  
Revised: 03/25/09-C  
04/22/09-C  
05/27/09-C

ABSTRACT

Resolution No. 3885, Revised

This resolution adopts the policy and programming for the American Recovery and Reinvestment Act (ARRA) Program. The policy contains the project categories that are to be funded with FY 2008-09 ARRA program funds for inclusion in the 2009 Transportation Improvement Program (TIP).

The resolution includes the following attachments:

- Attachment A - American Recovery and Reinvestment Act Policy and Programming
- Attachment B - Tier 1 Programming
- Attachment C - Tier 2 Programming

This resolution was revised on March 25, 2009 to make minor project modification as identified by the project sponsors, in particular, the federal agencies clarified that ADA operating expenses would be allowed for up to 10% of the funding so some changes take into account this added flexibility.

This resolution was revised on April 22, 2009 to make minor project modifications to local streets and roads projects identified by the project sponsors and to elevate the non-system preservation projects from Tier 2 to Tier 1 to allow programming these projects in the TIP (Attachments B-1 and B-2). The revision also made changes to several SFMTA projects in the transit system preservation category. Lastly, the Tier 2 streets and road system preservation contingency list (Attachment C-1) was superseded by Resolution No. 3896, which directed \$23 million to streets and road preservation projects, thereby meeting the Tier 2 commitments. Attachment C-1 is therefore no longer needed and is deleted.

This resolution was revised on May 27, 2009 to authorize the Executive Director or designee to revise Attachment B as necessary to reflect the programming of funds as projects are revised in the TIP.

ABSTRACT  
MTC Resolution No. 3885, Revised  
Page 2

Further discussion of the American Recovery and Reinvestment Act Program is contained in the MTC Executive Director's Memorandum to the Programming and Allocations Committee dated February 11, 2009, the Deputy Executive Director Memorandum to the Commission dated February 25, 2009, the Executive Director Memorandum to the Commission dated March 25, 2009, and the Programming and Allocations Committee Summary dated April 8, 2009 and May 13, 2009.

Date: February 25, 2009  
W.I.: 1512  
Referred by: PAC  
Revised: 05/27/09-C

Attachment A  
Resolution No. 3885  
Page 1 of 10

**American Recovery and  
Reinvestment Act**

**Policy and Programming  
For FY 2008-09**

# American Recovery and Reinvestment Act Policies and Programming

## Table of Contents

**BACKGROUND.....3**

**AMERICAN RECOVERY AND REINVESTMENT ACT—REGIONAL INVESTMENT  
APPROACH.....3**

**PROGRAMMING CATEGORIES .....4**

**GENERAL PROGRAMMING POLICIES .....4**

**SCHEDULE .....9**

**BACKGROUND**

The American Recovery and Reinvestment Act (ARRA) enacted a \$787 billion economic recovery package calling for new spending as well as tax cuts. The ARRA includes \$48 billion for the Department of Transportation. Specifically, the proposal includes \$27.5 billion in Federal Highway Administration funding and \$8.4 billion in Federal Transit Administration funds. It is estimated that MTC will receive roughly \$154 million through the Surface Transportation Program sub-allocated program and \$340 million in Federal Transit Administration formula funds.

The ARRA is meant to jumpstart the economy and as such includes provisions to ensure timely expenditure of funds. The table below summarizes the ‘use it or lose it’ rules.

Type of Funds	Deadlines
STP Sub-allocated Funds	<ul style="list-style-type: none"> <li>▪ Obligation within 1 Year</li> <li>▪ All funds expire if not obligated by September 20, 2010</li> </ul>
FTA Formula Funds Sections 5307/5309	<ul style="list-style-type: none"> <li>▪ 50% of Funds: Obligation within 180 days</li> <li>▪ Remaining Funds: Obligation within 1 Year</li> <li>▪ All funds expire if not obligated by September 20, 2010</li> </ul>

**AMERICAN RECOVERY AND REINVESTMENT ACT—REGIONAL INVESTMENT APPROACH**

To put this much-needed funding capacity to best use, staff is recommending an approach that complements several regional initiatives already underway as well as the priorities established in the region’s long-range plan and the recently adopted Economic Recovery principles. The proposal is also mindful of the aggressive project delivery requirements.

1. **Focus Investments on Quick-Hitter System Preservation Projects:** Staff is recommending investment of \$388 million of the funds on system preservation projects. This translates into roughly \$270 million to transit for system reinvestment and roughly \$122 million for local streets and road reinvestment.
  
2. **Make Strategic Investments that Support New Economy:** Staff is also recommending investing nearly \$102 million of the economic recovery funds to support longer-term infrastructure projects that will lay the groundwork for enhanced mobility in the Bay Area and broader national goals such as climate protection and energy security. In this vein, staff is recommending that funding be directed to one regional transit expansion project, the BART Oakland Airport Connector, a project that will help complete train to plane connection. Similarly, staff is recommending that initial investments be made toward improved freeway management systems, dubbed the Freeway Performance Initiative.
  
3. **Reinforce Commitments to Regional Initiatives and Priorities:** The proposed program of projects continues to advance and reinforce regional commitments and project priorities such as system preservation, the Resolution 3434 Regional Transit Expansion Program, the Freeway Performance Initiative, and critical safety

improvements. Specifically, in the area of safety, staff proposes to fund a first phase of the Vasco Road Safety project in Contra Costa County as well as several North Bay safety projects using federal STP sub-allocated funds.

4. **Ensure Regional Success in Project Delivery:** Rehabilitation and maintenance projects will be over-programmed to ensure that there are shelf-ready projects should there be obstacles in delivering the larger projects and/or the system reinvestment projects. The region will establish deadlines in advance of the federal deadlines – one set for the quick-hitters and a secondary milestone for the larger more complex projects that are expected to take longer for delivery.

**PROGRAMMING CATEGORIES**

In summary, the breakdown of the funding proposal is summarized below for expected regional Surface Transportation Program and Federal Transit Administration funds:

*All Dollars in Millions*

<b>Program</b>	<b>Funding Available</b>	<b>Focus Area</b>	<b>Project Name</b>	<b>Proposed Regional Investment</b>
Transit FTA 5307/ 5309	\$340	System Preservation	Transit Rehabilitation	\$270
		Train to Plane	Oakland Airport Connector	\$70
				Subtotal: \$340
Surface Transp. Program	\$154	System Preservation	Local Road Rehabilitation	\$122
		Safety	Vasco Road Safety Imps - CC County	\$10
		Safety	North Bay Safety Improvements	\$3
		Smart Highways	Freeway Performance Initiative – Ramp Meters	\$19
				Subtotal: \$154
				Total: \$494

**GENERAL PROGRAMMING POLICIES**

1. **Public Involvement.** MTC is committed to a public involvement process that is proactive and provides comprehensive information, timely public notice, full public access to key decisions, and opportunities for continuing involvement. MTC provides many methods to fulfill this commitment, as outlined in MTC’s Public Participation Plan, Resolution No. 3821. The Commission’s adoption of the ARRA program, including policy and procedures, are similarly subject to the MTC Public Participation Plan. MTC’s advisory committees and

the Bay Area Partnership were consulted in the development of the region's ARRA funding program.

2. **2009 Transportation Improvement Program (TIP).** Projects approved as part of the ARRA Program must be amended into the 2009 TIP. The federally required TIP is a comprehensive listing of all San Francisco Bay Area transportation projects that receive federal funds, and/or subject to a federally required action, such as federal environmental clearance, and/or are regionally significant for air quality conformity or modeling purposes. It is expected that funding for the System Preservation projects will be programmed in the TIP, to the fullest extent possible, as Grouped Project Listings. The ARRA program and its policies, which are approved by the Commission, govern the selection of projects. Attachment B, the project list to Resolution 3885 sets forth the projects to be funded under the ARRA Programming Policy. The Executive Director or designee is authorized to revise Attachment B as necessary to reflect the programming of projects as revised in the TIP.
3. **Air Quality Conformity.** In the Bay Area, it is the responsibility of MTC to make an air quality conformity determination for the TIP in accordance with federal Clean Air Act requirements and Environmental Protection Agency (EPA) conformity regulations. MTC evaluates the impact of the TIP on regional air quality during the biennial update of the TIP. Since the 2009 air quality conformity finding has been completed for the 2009 TIP, no non-exempt projects that were not incorporated in the finding will be considered for funding in the American Recovery and Reinvestment Act Program.
4. **Environmental Clearance.** Project sponsors are responsible for compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.), and the National Environmental Protection Act (42 USC Section 4-1 et seq.) standards and procedures.
5. **Application, Resolution of Local Support, and Opinion of Legal Counsel.** Project sponsors/ Implementing Agencies must submit a completed project application for each project proposed for funding. The project application consists of two parts: 1) an application submittal and/or TIP amendment request form to MTC staff, and 2) Resolution of Local Support approved by the project sponsor/ Implementing Agency's Board.
6. **Project Screening and Compliance with Regional and Federal Requirements:** MTC staff has performed a preliminary review of projects proposed for American Recovery and Reinvestment Act Program to ensure 1) eligibility; 2) RTP consistency; 3) project readiness and 4) other requirements of the ARRA legislation. The projects are also subject to compliance with the following:
  - Federal Project Eligibility;
  - RTP Consistency;
  - Title VI Compliance;
  - Accommodations for Bicyclists, Pedestrians and Persons with Disabilities (FHWA funds only);
  - Local Resolution of Support; and

- Fully Funded Projects.

In addition to the above, the following requirements would apply to FTA funded projects per MTC Resolution 3841:

- Eligibility for funding under the FTA Urbanized Area Formula, Fixed Guideway Modernization and/or Rural and Small Urban Areas programs.
- Capital project under FTA definition of capital; operating assistance is not eligible.
- Asset useful life requirements
- All other applicable federal requirements

Finally, the following factors were considered in the project selection process as required by the ARRA:

- Funds can be obligated and contracts can be awarded within the deadlines of this Act.
- Inclusion status in an approved Statewide Transportation Improvement Program (STIP) and/or Metropolitan Transportation Improvement Program (TIP)
- Projection of project completion within a three-year time frame
- Location in economically distressed areas as defined by section 301 of the Public Works and Economic Development Act of 1965, as amended (42 U.S.C. 3161) for FHWA funding only.

- 7. MTC Routine Accommodations of Pedestrians and Bicyclists Policy:** Applicable project sponsors need to complete the Routine Accommodations of Pedestrians and Bicyclists Accommodations checklist and make this information available to local bicycle advisory committees prior to project programming in the TIP as set forth by MTC Resolution 3765.
- 8. System Preservation Distribution:** The System Preservation funding will be distributed to the county CMAAs and transit operators using established formulas developed by MTC and the Bay Area Partnership for the distribution of federal funding for purposes of transit and local streets and roads rehabilitation, as described below.

#### System Preservation Distribution - Local Streets and Roads Rehabilitation

The county-wide shares are calculated using an allocation formula developed and approved by the Local Streets and Roads Working Group (a group comprised of local agency public works staff that reports to the Partnership Board), in collaboration with MTC staff. The allocation formula contains four factors, weighted 25% each, including population, lane mileage, arterial and collector shortfall, and preventive maintenance performance. The performance share of the formula is weighted by the total share derived from the other three factors. This weighting is performed to take into account the relative size and need of the local agencies when distributing the 25 percent of available funding that is conditioned on performance. Each jurisdiction's share of the available funding is calculated individually and then the shares are summed at the county level.

#### System Preservation Distribution – Transit Rehabilitation

The transit formula used is essentially that established during the last recessionary period among all the transit operators and incorporated into a 10% flexible set-aside for operators in the annual FTA formula funds. The numbers are 50% based on ridership and 50% based on FTA revenue factors. FTA revenue factors provide the basis for apportioning the funds nationally by urbanized area and include revenue vehicle miles, passenger miles, and operating cost. Because FTA money comes into the region in 12 distinct urbanized areas, the regional Transit Capital Priorities Process and Criteria establishes a percentage of the set-aside in each urbanized area for each eligible operator. For the ARRA funding, staff has aggregated the percentages regionally by weighting the amount of funds by urbanized area.

- 9. Project Delivery and Award Deadline Conditions:** A primary objective of the ARRA program is economic recovery and as a result, projects receiving grants are required to meet stringent project delivery deadlines set forth by the legislation and by MTC. These deadlines ensure that ARRA funds will not be lost to the region.

Funding for System Preservation projects that do not meet the deadline will be redirected to another eligible project within the county (FHWA) or urbanized area (FTA), at the discretion of the County Congestion Management Agency, or redirected at the discretion of the transit operator, as applicable.

Funding for Non-System Preservation projects that do not meet the prescribed deadlines will be redistributed to the system preservation projects within the applicable categories.

#### System Preservation Projects-- Local Streets and Roads

a) Although the ARRA does not provide early delivery deadlines for the regional sub-allocated STP funding, by establishing delivery deadlines for the entire system preservation funding, job creation and preservation is expedited. Therefore, all Local Streets and Roads System Preservation funds have a regional obligation (E-76 / federal authorization to proceed) deadline of May 31, 2009 (approximately 90 days after Commission approval). Funds not obligated by May 31, 2009 are subject to reevaluation by MTC, Caltrans Local Assistance and CMA staff, for redirection to other projects that can be delivered no later than July 31, 2009. To meet the May 31, 2009 obligation deadline, project sponsors must submit their Preliminary Environmental Studies (PES), field review forms and related documentation to Caltrans by March 5 (approximately one week after Commission approval), and must receive NEPA clearance and submit all remaining federal-aid required documentation, including the final PS&E package to Caltrans by April 30, 2009 (approximately 60 days). Funds that miss the April 30<sup>th</sup> NEPA Clearance / final PS&E submittal deadline are subject to reevaluation by MTC, Caltrans Local Assistance and CMA staff for redirection to other projects that can meet the obligation deadline.

b) All funds must be in an awarded contract by September 30, 2009 (approximately 210 days). This is consistent with the intent of the ARRA to create and preserve jobs as soon as possible. Furthermore, project sponsors are required to submit their required Award notification to Caltrans (with a copy to the CMAs) within 30 days of award, and no later than October 31, 2009.

c) Additional timely use of funds as outlined in the regional project delivery policy (MTC Resolution 3606) must also be met. Especially the post-award deadlines. Project sponsors that do not meet the timely use of funds deadlines are subject to disqualification and/or limitation of regional discretionary funding during the next federal authorization Act.

#### System Preservation Projects-- Transit

a) All funds have a regional obligation (approved FTA grant) deadline of May 31, 2009 (approximately 90 days following Commission approval). Funds not obligated by May 31 are subject to redirection to other projects that can meet the Act's expedited timely use of funds provisions. Although the ARRA only requires that 50 percent of the funds must meet the earlier deadline, by establishing a delivery deadline for all of the system preservation projects, funding can be redirected within the region should some projects fail to deliver by the federal deadline.

b) All funds must be expended or in an awarded contract by November 30, 2009, (approximately 270 days following Commission action). This is consistent with the intent of the ARRA to create and/or preserve jobs as soon as possible.

c) Project sponsors must adopt the Local Resolution of Support by March 31st.

#### Non-System Preservation Projects

a) All non-system preservation funds have a regional obligation (E-76 / federal authorization to proceed / approved FTA grant) deadline of November 30, 2009 (approximately 270 days following enactment). Funds not obligated or in an approved FTA grant by November 30 are subject to redirection to other projects that can meet the Act's expedited timely use of funds provisions.

b) For all non-system preservation projects, all funds must be in an awarded contract by December 31, 2009 (approximately 300 day from enactment). This is consistent with the intent of the ARRA to create and/or preserve jobs as soon as possible.

### **10. Project Policy and Funding Commitment Conditions**

The deadline for meeting the policy and funding commitments necessary for amendment into the TIP is June 2009.

- a) Oakland Airport Connector Project:
- Funding will be amended into the TIP after release of bid documents for the project including a BART funding plan that identifies commitments of the following for a total of \$151 million, depending on whether a public financing or public-private partnership is pursued:
    - \$30 million in Doolittle savings;
    - \$50 million in Transbay Tube seismic savings;
    - \$71 million in BART contribution (High Speed Rail Connectivity/TIFIA/Private Financing)
  - MTC execution of the grant will follow confirmation of successful bid process and ability to move to contract award.

c) Safety Projects

- Vasco Road: Funding will be amended into the TIP after determination and secured commitments for the following: \$8 million in local funds to match the regional commitment.

d) Freeway Performance Initiative

- Funding will be amended into the TIP after determination and secured commitments for the following:
  - All projects must be included in Freeway Performance Initiative (FPI) as described in the Transportation 2035 Plan.
  - FPI projects which include ramp metering elements must have a local resolution of support to activate the metering.

**11. Fixed Program and Specific Project Selection.** The regional ARRA program is project specific and the ARRA funds programmed to projects are for those projects alone. Any changes must be accompanied by an amendment to the Transportation Improvement Program. The ARRA Program funding is fixed at the programmed amount, and therefore any cost increase cannot be expected to be funded with ARRA funds. Project sponsors are responsible for securing the necessary funds, in the case of cost increases or additional funding needed to complete the project including contingencies.

**12. Local Match.** Projects may be funded with ARRA Program funding up to 100% of the total project cost, unless otherwise noted.

**13. Priority Development Areas.** In Transportation 2035, the Commission's transportation/land use and climate change policies seek to align "focused growth" land use principles and actual transportation investments. Specifically, new funding, such as the ARRA, provides the most viable opportunity to make this connection. However, the rapid turn-around to adopt the program, coupled with the timely use of funds deadlines, hinder its direct linkage to such incentives. Therefore, staff is directed to begin developing a priority development area (PDA) priority investment strategy in advance of a completed Authorization, in order to guide the federal programming under the new federal law, as a proxy and complement to the funding opportunities presented by the ARRA.

**SCHEDULE**

As noted previously, this supplementary funding is subject to very short project delivery deadlines. In order to ensure that the funds are not lost due to not meeting the obligation deadlines, the policy development and programming will be on an expedited timeline as outlined below.

American Recovery and Reinvestment Act (ARRA) Program Programming Schedule	
February 6, 2009	Partnership Board meeting
February 10, 2009	MTC Joint Advisors meeting
February 11, 2009	Programming and Allocations Committee review of regional programming proposal
February 17, 2009	Enactment of the ARRA
February 25, 2009	Commission approval of ARRA program and accompanying TIP amendment
March 5, 2009	PES/Field Review Documents Submittal Deadline – LS&R System Preservation Projects
April 30, 2009	60-day NEPA clearance and Final PS&E Package Deadline – LS&R System Preservation
May 31, 2009	90-day Obligation (E-76) Deadline – LS&R System Preservation Projects 90-day Grant Award Deadline – Transit System Preservation Projects
June 30, 2009	Conditions met – Non-System Preservation Projects
September 30, 2009	210-day Contract Award Deadline – LS&R System Preservation Projects
November 30, 2009	270-day Obligation/Grant Award Deadline – All Non-System Preservation Projects 270-day Contract Award Deadline – Transit System Preservation Projects
December 31, 2009	300-day Contract Award Deadline – All Non-System Preservation Projects

Date: April 22, 2009  
W.I.: 1512  
Referred by: PAC  
Revised: 05/27/09-C

ABSTRACT

Resolution No. 3896, Revised

This resolution adopts the project selection criteria, policies and programming for the State Element of the American Recovery and Reinvestment Act (ARRA) Program. The policy contains the project categories that are to be funded with FY 2008-09 ARRA program funds for inclusion in the 2009 Transportation Improvement Program (TIP).

The resolution includes the following attachments:

- Attachment A - American Recovery and Reinvestment Act Policy and Programming
- Attachment B - State Element Project List

This resolution was revised on May 27, 2009 to remove the Marin I-580/101 Auxiliary Lane Connector project for \$15.3 million and add transit rehabilitation projects in its place, and to remove the Marin US 101 HOV Gap Closure Bike Path project for \$2.1 million and add the San Mateo US 101 Belmont bike bridge project in its place, and to include project additions as identified by the project sponsors for the additional LS&R system preservation funding.

Further discussion of the American Recovery and Reinvestment Act Program is contained in the MTC Executive Director's Memorandum to the Commission dated April 8, 2009 and the Programming and Allocations Committee Summary dated April 8, 2009 and May 13, 2009.

Date: April 22, 2009  
W.I.: 1512  
Referred by: PAC

Attachment A  
Resolution No. 3896  
Page 1 of 10

**American Recovery and  
Reinvestment Act**

**State Funding Element  
Policy and Programming  
For FY 2008-09**

# American Recovery and Reinvestment Act Policies and Programming

## Table of Contents

**BACKGROUND.....3**

**AMERICAN RECOVERY AND REINVESTMENT ACT—STATE ELEMENT .....3**

**Fund Estimate..... 3**

**GENERAL PROGRAMMING POLICIES .....7**

**ARRA SCHEDULE..... 10**

**BACKGROUND**

On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act (ARRA), which enacted a \$787 billion economic recovery package calling for significant new spending as well as tax cuts. The ARRA includes \$48 billion for the Department of Transportation. Specifically, the proposal includes \$27.5 billion in Federal Highway Administration funding and \$8.4 billion in Federal Transit Administration funds. MTC programmed \$495 million in regional ARRA formula distribution funds in February 2009. This consisted of the roughly \$154 million in sub-allocated Surface Transportation Program and \$341 million in Federal Transit Administration formula funds provided for under existing law.

This resolution addresses the state element of the ARRA, which was suballocated to the region under AB3X 20.

**AMERICAN RECOVERY AND REINVESTMENT ACT—STATE ELEMENT**

Under existing federal and state law, the ARRA includes roughly \$1.7 billion in FHWA funds that flow to the state of California, separate and apart from the amounts sub-allocated to the regions.

With the recent passage of AB3X 20, the remaining state element of the ARRA is to be directed 62.5 % to the regions and 37.5 % to Caltrans. This results in an additional \$165.5 million in federal highway funding available to MTC for programming.

AB3X 20 directs how the State’s share of the funding would be spent, with the entire 37.5% (\$935 million) for the SHOPP, \$310 million of which would be temporarily ‘loaned’ for use by Proposition 1B projects. Once the bond funds begin to flow, the ‘loaned’ funding would be repaid and used for SHOPP projects. At their March meeting, the CTC approved \$625 million in ARRA funds for the SHOPP, with the Bay Area receiving \$132.3 million, (21 percent) including \$50 million for Doyle Drive.

Furthermore, Caltrans has estimated the cost of oversight for the ARRA projects to be about \$13.9 million with 62.5% or \$8.7 million set aside from the regional portion to cover these costs (approximately \$1.7 million from the Bay Area).

**Fund Estimate**

The total ARRA funding available for the Bay Area is \$321 million, as shown in the chart below. As a reminder, MTC already programmed \$154 million, leaving roughly \$157.3 million in ARRA FHWA flexible funds and \$9.6 million in Transportation Enhancement (TE) funding for this programming action.

<i>All Figures in Millions</i> <b>Bay Area Distribution – FHWA Funding</b>	<b>AB3X 20 Legislative Change</b>
MTC Regional Element (already programmed):	154.0
MTC State Element (non-TE):	157.3
MTC State Element (TE):	9.6
MTC SubTotal:	165.5
<b>Total Suballocated</b>	<b>320.9</b>

With AB3X20 as the framework for the State Element of the ARRA, there is likely to be transportation funding in an amount equivalent to the bond commitment addressed available for the region to meet future transportation needs. These “freed up” funds will be available at some future date that should enable a much more extensive round of outreach with the public and other stakeholders prior to Commission action.

To put this much-needed funding capacity to best use, and meet the expedited delivery requirements, staff is recommending an approach, described below, that directs funds to existing bond projects, to the extent possible, fully funds the Tier 2 for Local Streets and Roads, and funds two Smart Highway projects that were unable to be funded in the Regional ARRA program approved earlier.

**1. State Funding (Non-TE):**

- **Direct \$105 million to move Proposition 1B projects to construction:**

Consistent with information discussed during the circulation of the ARRA regional programming proposal, MTC staff is proposing to focus the ARRA State element funds that will come to the region on ready-to-go Proposition 1B bond highway projects that have been stalled and unable to move to construction given the state budget impasse and credit market uncertainty. The action by MTC/BATA in January to buy almost \$200 million in state debt kept several projects in construction and allowed for the award of one new project in Sonoma County. Recent favorable bond sales have allowed additional Proposition 1B funded projects to move forward. The region still needs an additional \$302 million to deliver all of the ready-to-go bond projects after considering bond and state SHOPP commitments. Staff is proposing that the region partner with Caltrans and leverage additional state funding with regional ARRA funding. The table below prioritizes the projects based on their ready-to-go status and the ability to attract and leverage the maximum amount of state funds.

(All numbers in millions)

	Total Need	State Commitments		Remaining Need	New ARRA Commitments		Total Funding	Shortfall
		Funded Other Bond	Funded SHOPP		ARRA Regional	Requested State ARRA		
<b>1. SHOPP Projects With State ARRA SHOPP Funding Commitment</b>								
Solano I-80 HOV Lanes Contract 3	29.5		29.5	0.0			29.5	0.0
<i>Totals:</i>	29.5	0.0	29.5	0.0	0.0	0.0	29.5	0.0
<b>2. SHOPP Projects with Excess Bond Sale Funding Commitments</b>								
I-580 Eastbound HOV Segment 2	45.1	30.9	14.2	0.0			45.1	0.0
I-580 Isabel Interchange, Contracts 1, 2, 3	68.0	68.0	0.0	0.0			68.0	0.0
I-680 Sunol Grade SB HOV Contract 2	35.7	9.9	25.8	0.0			35.7	0.0
I-680 Sunol Grade SB HOV Contract 3	14.5		14.5	0.0			14.5	0.0
<i>Totals:</i>	163.3	108.8	54.5	0.0	0.0	0.0	163.3	0.0
<b>3. Leverage Additional State Funds; Ready-To-Go Projects</b>								
SR-24 Caldecott Tunnel Fourth Bore (all)*	197.7			197.7	105.0	92.7	197.7	0.0
Marin I-580 / US-101 Connector - Note 1	15.3	15.3		0.0			0.0	0.0
US-101 HOV Lanes Central Segment - Note 1	89.2	89.2		0.0			0.0	0.0
<i>Totals:</i>	302.2	291.2	0.0	197.7	105.0	92.7	197.7	0.0
<b>Grand Totals</b>	<b>495.0</b>	<b>400.0</b>	<b>84.0</b>	<b>197.7</b>	<b>105.0</b>	<b>92.7</b>	<b>390.5</b>	<b>0.0</b>

\* CMIA will still provide \$11 million in unallocated contingency

Note 1: The state sold bonds after Commission action and is able to fund these projects through bond proceeds.

- **Fully Fund the Tier 2 Local Streets and Roads System Preservation amount (additional \$23 million):** Provide an additional \$23 million to fully fund the local streets and roads system preservation category bringing the total to roughly \$153 million. Counties will be

given flexibility to select projects, which may differ from the February approved Tier 2 list given the advancement of some projects through field review.

- **Add HOT Lane projects as a priority funding category (\$13.5 million):** Fund the Alameda I-580 EB HOT Lane element and the Santa Clara SR I-880/SR 237 HOT Connector. Originally, the anticipated revenues for the Regional Element were expected to be higher. To adjust the earlier program priorities to the lower funding levels, the HOT lane projects were cut from the initial list. Staff now proposes to bring these projects back into the State Element. Staff also evaluated advancing additional Freeway Performance Initiative projects, but the state of readiness was not as far along.
2. **State TE Funding:** An additional \$9.6 million of the state funding is designated as TE, with the state's intent that 100 percent be obligated by June 30. This places challenges in delivering new TE-eligible projects that traditionally have a long lead time to develop. For the Transportation Enhancements (TE) program, staff is recommending that the funds be directed to TE-eligible projects that are ready-to-go now, with approximately 80% based on the STIP county share formula, and 20% directed on a regional basis, similar to the split for the Regional ARRA System Preservations funding. The additional capacity created by advancing ready-to-go projects that were expected to receive those funds could then be used to deliver additional enhancement projects later. Staff will work with the County Congestion Management Agencies (CMAs) on the specifics and timing of this process.
- Direct roughly \$9.6 million by advancing TE-eligible projects that are ready-to-go now, with approximately 80% based on the STIP county share formula, and 20% directed on a regional basis, similar to the split for the Regional ARRA System Preservations funding.
  - The capacity created by advancing ready-to-go projects will be used to deliver additional enhancement projects later.
  - Since ready-to-go projects may not conform explicitly to available county shares, counties will be allowed to 'over-program' their ARRA share on condition of programming future TE backfill share in another county. Final total programming of the ARRA and the backfilled TE funds will meet the intent of the STIP formula share for TE funds.

The table below shows the priority of projects for programming of ARRA TE.

(All numbers in thousands)

Project	Current Programming Need		New Programming Need	Total Need	ARRA TE
	Existing RTIP-TE	RTIP-TE Advance	Regional Project		
<b>1. Existing Ready-To-Go TE Projects Currently Programmed in the STIP-TE Program</b>					
Oakland, 7th St / West Oakland TOD	1,300			1,300	1,300
Concord, Monument Blvd Pedestrian Improvements	1,000			1,000	1,000
Martinez, Marina Vista Streetscape	127			127	127
MTA, Inner Sunset Traffic Calming, Transit Enhancements	343			343	343
MTA, Pedestrian Signal Upgrade		589		589	589
Campbell, E Campbell Ave Downtown Enhancements	1,200	960		2,160	2,160
Benicia, State Park Overcrossing of I-780	320			320	320
Solano Co., McGary Road Enhancements		640		640	640
Solano Co., Old Town Cordelia Improvements, Ph 2		800		800	800
Windsor, Old Redwood Hwy Pedestrian Enhancements	270			270	270
<i>Totals:</i>	<i>4,560</i>	<i>2,989</i>	<i>0</i>	<i>7,549</i>	<i>7,549</i>
<b>2. Ready-To-Go TE-Eligible Regional Share Projects</b>					
Belmont, US-101 Belmont Bike Bridge			2,100	2,100	2,100
<i>Totals:</i>	<i>0</i>	<i>0</i>	<i>2,100</i>	<i>2,100</i>	<i>2,100</i>
<b>Totals</b>	<b>4,560</b>	<b>2,989</b>	<b>2,100</b>	<b>9,649</b>	<b>9,649</b>

3. **Ensure Regional Success in Project Delivery:** Although the ARRA requires only 50% of the funds to be obligated by June 30, 2009 and the remaining funds obligated by March 2, 2010, the State expects all of the state element funds, including TE, to be obligated by June 30, 2009 and awarded by January 2, 2010. To ensure projects will be delivered in advance of the required state and federal deadlines, project sponsors must meet regional deadlines as outlined in the General Programming Policies.

4. **Future RTIP/Bond Capacity Programming:** It is the intent that any additional capacity created by freeing up Proposition 1B bond-funded programs, including the Corridor Mobility Investment Account (CMIA) and Regional Transportation Improvement Program, would return to the region for reprogramming, once bond funds are made available again. MTC would initiate a subsequent programming cycle to identify projects to use these funds.

Under AB3X 20, if an agency funds a project to which bond funds were previously programmed and thus displaces the need for those bond funds on the project, the CTC shall allocate the same amount of funding to a qualifying project in the jurisdiction of that agency. The \$05 million provided to Caltrans for the Caldecott Tunnel free up \$74 million in Proposition 1B CMIA and \$31.0 million in RTIP funding available for redirection within the region. Alameda’s and Contra Costa’s RTIP shares on the Caldecott Tunnel that are displaced by the ARRA funding will be made available to MTC for programming within the region.

5. **Future TE Capacity Programming:** The capacity freed up by using ARRA TE to advance projects currently programmed with STIP TE will be used to deliver additional enhancement projects in a subsequent TE programming cycle, and will be directed back to the counties in accordance with their county share formulas to the extent possible. The \$7.5 million in advanced TE funds would be programmed by each county CMA based on their STIP formula share for TE funds, after any adjustments for actual ARRA TE programming. The timeline will coincide with the 2010 STIP development, beginning in Summer 2009.

## GENERAL PROGRAMMING POLICIES

1. **Public Involvement.** MTC is committed to a public involvement process that is proactive and provides comprehensive information, timely public notice, full public access to key decisions, and opportunities for continuing involvement. MTC provides many methods to fulfill this commitment, as outlined in MTC's Public Participation Plan, Resolution No. 3821. The Commission's adoption of the ARRA program, including policy and procedures, are similarly subject to the MTC Public Participation Plan. MTC's advisory committees and the Bay Area Partnership were consulted in the development of the region's ARRA funding program, including the framework on how to approach the State element of the ARRA. The Commission released the proposal for the state element for review and comment on April 22.
2. **2009 Transportation Improvement Program (TIP).** Projects approved as part of the ARRA Program must be included in the 2009 TIP. The federally required TIP is a comprehensive listing of all San Francisco Bay Area transportation projects that receive federal funds, and/or subject to a federally required action, such as federal environmental clearance, and/or are regionally significant for air quality conformity or modeling purposes. It is expected that funding for all of ARRA projects will be programmed in the TIP.
3. **Air Quality Conformity.** In the Bay Area, it is the responsibility of MTC to make an air quality conformity determination for the TIP in accordance with federal Clean Air Act requirements and Environmental Protection Agency (EPA) conformity regulations. MTC evaluates the impact of the TIP on regional air quality during the biennial update of the TIP. Non-exempt projects that are considered for funding in the American Recovery and Reinvestment Act Program must be included in the existing TIP or part of the air quality conformity finding for Transportation 2035.
4. **Environmental Clearance.** Project sponsors are responsible for compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.), and the National Environmental Protection Act (42 USC Section 4-1 et seq.) standards and procedures.
5. **Application, Resolution of Local Support, and Opinion of Legal Counsel.** Project sponsors/ Implementing Agencies must submit a completed project application for each project proposed for funding. The project application consists of two parts: 1) an application submittal and/or TIP amendment request form to MTC staff, and 2) Resolution of Local Support approved by the project sponsor/ Implementing Agency's Board.
6. **Project Screening and Compliance with Regional and Federal Requirements:** MTC staff has performed a preliminary review of projects proposed for American Recovery and Reinvestment Act Program to ensure 1) eligibility; 2) RTP consistency; 3) project readiness and 4) other requirements of the ARRA legislation. The projects are also subject to compliance with the following:
  - Federal Project Eligibility;
  - RTP Consistency;

- Title VI Compliance;
- Accommodations for Bicyclists, Pedestrians and Persons with Disabilities (FHWA funds only);
- Local Resolution of Support; and
- Fully Funded Projects.

For TE projects, priority must be provided for projects that partner with a community or state conservation Corps to construct or undertake the project. Given that the aggressive delivery deadlines may limit the options available for TE funding, priority for any non-Corps projects must be provided for bicycle and pedestrian projects, prior to any other TE-eligible activity. Subsequent programming of the TE funds freed up by this proposal must provide priority in the same manner.

Finally, the following factors were considered in the project selection process as required by the ARRA:

- Funds can be obligated and contracts can be awarded within the deadlines of this Act.
- Inclusion status in an approved Statewide Transportation Improvement Program (STIP) and/or Metropolitan Transportation Improvement Program (TIP)
- Projection of project completion within a three-year time frame
- Location in economically distressed areas as defined by section 301 of the Public Works and Economic Development Act of 1965, as amended (42 U.S.C. 3161) for FHWA funding only.

- 7. Local Streets and Roads Tier 2 Funding:** The additional funding for Local Streets and Roads Tier 2 funding could place additional burdens on Caltrans Local assistance in delivering the other local projects for Fiscal Year 2008-09. To minimize impacts to Caltrans due to the additional workload, the obligation deadline for the Tier 2 funds have been extended to November 30, 2009. Furthermore, these funds should not be added to an existing Tier 1 project if it means the Tier 1 project would be delayed, or requires additional work or hardship for Caltrans Local assistance (such as requiring another field review, or revisiting the environmental clearance, if that has already occurred).
- 8. Certification and Reporting:** Project sponsors/ implementing agencies must comply with the certification and reporting requirements of the ARRA and cooperate with the state and region in responding to these requirements within established deadlines. Failure to meet the certification and reporting requirements and timelines could significantly delay the project or result in the project becoming ineligible for ARRA funding.
- 9. MTC Routine Accommodations of Pedestrians and Bicyclists Policy:** Applicable project sponsors need to complete the Routine Accommodations of Pedestrians and Bicyclists Accommodations checklist and make this information available to local bicycle advisory committees prior to project programming in the TIP as set forth by MTC Resolution 3765.
- 10. Project Delivery and Award Deadline Conditions:** A primary objective of the ARRA program is economic recovery and as a result, projects receiving grants are required to meet stringent project delivery deadlines set forth by the legislation and by MTC. These deadlines ensure that ARRA funds will not be lost to the region. Specifically, 50% of the funds must be

obligated by June 20, 2009, which is 120 days after the release of federal apportionments. Although the ARRA requires only 50% of the funds to be obligated by June 30, 2009 and the remaining funds obligated by March 2, 2010, the State expects all funds, to be obligated by June 30, 2009.

To ensure funds are not lost the region has established deadlines in advance and in addition to the ARRA deadlines. The Proposition 1B/RTIP backfill and TE funds must receive an obligation by June 30, 2009 and contract award by December 31, 2009. The remaining funds, including Smart Highways and LS&R preservation must receive an obligation by November 30, 2009 with award of a contract by June 30, 2009.

All ARRA funding must be fully invoiced and reimbursed within three years of federal apportionment (by March 2, 2012) ensuring that these ARRA projects meet the statutory priority for projects that can be completed within three years. To facilitate spend down, the ARRA funds must be spent and invoiced first before other funds on the project unless the other funds will be lost if not spent sooner.

- 11. Fixed Program and Specific Project Selection.** The regional ARRA program is project specific and the ARRA funds programmed to projects are for those projects alone. Any changes must be accompanied by an amendment to the Transportation Improvement Program. The ARRA Program funding is fixed at the programmed amount, and therefore any cost increase cannot be expected to be funded with ARRA funds. Project sponsors are responsible for securing the necessary funds, in the case of cost increases or additional funding needed to complete the project including contingencies.
- 12. Local Match.** Projects may be funded with ARRA Program funding up to 100% of the total project cost, unless otherwise noted.
- 13. Technical Adjustment.** For full transparency, the ARRA includes extensive reporting requirements throughout the life of an ARRA-funded project. To facilitate in the reporting of the funds consistent with the specific federal funding programs and associated requirements, a few of the projects, including the additional Local Streets and Roads funding may need to be amended into the previously approved Regional ARRA program (MTC Resolution 3885) and an equal amount of funding amended back into the State element to facilitate funding accountability.

## ARRA SCHEDULE

As noted previously, this supplementary funding is subject to very short project delivery deadlines. In order to ensure that funds are not lost due to not meeting the obligation deadlines, the policy development and programming will be on an expedited timeline as outlined below.

American Recovery and Reinvestment Act (ARRA) Program: State Funding Element Programming Schedule	
February 6, 2009	Partnership Board meeting
February 10, 2009	MTC Joint Advisors meeting
February 11, 2009	Programming and Allocations Committee review of regional programming proposal
February 17, 2009	Enactment of the ARRA
February 22, 2009	Commission approval of Regional ARRA Program
March 2, 2009	FHWA release of apportionments
March 25, 2009	Commission release of state element proposal for review and comment
April 8, 2009	Programming and Allocations Committee review of state element proposal
April 22, 2009	Commission approval of ARRA State Element and TIP Amendment
<b>June 30, 2009</b>	<b>Regional Obligation Deadline for Proposition 1B/RTIP Backfill and TE funds</b>
June 30, 2009	AB3X 20 obligation deadline (Intent for 100% of state's portion)
June 30, 2009	ARRA obligation deadline for 50% of State Element funding (120 days)
Summer 2009	Begin Future TE Programming Process: Timed with 2010 STIP Development
<b>November 30, 2009</b>	<b>Obligation Deadline for all remaining funds including Smart Hwys and LS&amp;R</b>
December 31, 2009	Regional Award Deadline for Proposition 1B/RTIP Backfill and TE funds
January 2, 2010	AB3X 20 award deadline (Intent for 100% of state's portion)
March 2, 2010	ARRA obligation deadline for remaining funds (1 year)
June 30, 2010	Award Deadline for all remaining funds including Smart Highways and LS&R
March 2, 2012	All ARRA funds fully invoiced and reimbursed – Project Complete

**METROPOLITAN TRANSPORTATION COMMISSION  
American Recovery and Reinvestment Act (ARRA)**

**State Element ARRA**

**May 13, 2009**

Project Title	Category	Implementing Agency	Fund Source	MTC Discretion State Element ARRA Funding
<b>State Element - Prop 1B Backfill &amp; Smart Highways</b>				<b>\$118,457,000</b>
Contra Costa SR-24 Caldecott Tunnel Fourth Bore	Prop 1B Backfill	Caltrans	ST-STP-ARRA	\$104,957,000
Marin I-580 / US 101 Connector	Prop 1B Backfill	Caltrans	ST-STP-ARRA	\$0
Alameda I-580 EB HOT Lane	Smart Hwys	Alameda County CMA	ST-STP-ARRA	\$7,500,000
Santa Clara - SR 237 - I-880 HOT Connector	Smart Hwys	Santa Clara VTA	ST-STP-ARRA	\$6,000,000
Total State Element - Prop 1B Backfill & Smart Highways				<b>\$118,457,000</b>
<b>State Element - Transportation Enhancements (TE)</b>				<b>\$9,649,295</b>
Oakland - 7th St / West Oakland TOD	TE - Bike/Ped	City of Oakland	TEA-ARRA-REG	1,300,000
Concord - Monument Blvd Pedestrian Imps	TE - Bike/Ped	City of Concord	TEA-ARRA-REG	1,000,000
Martinez - Marina Vista Streetscape	TE - Bike/Ped	City of Martinez	TEA-ARRA-REG	127,000
<b>Belmont - US 101 Bike Bridge</b>	<b>TE - Bike/Ped</b>	<b>City of Belmont</b>	<b>TEA-ARRA-REG</b>	<b>2,100,000</b>
San Francisco - Inner Sunset Traffic Calming and Enhancements	TE - Ped	San Francisco MTA	TEA-ARRA-REG	343,000
San Francisco - Pedestrian Signal Upgrade	TE - Ped	San Francisco MTA	TEA-ARRA-REG	589,295
Campbell - East Campbell Avenue Downtown Enhancements	TE - Bike/Ped	City of Campbell	TEA-ARRA-REG	2,160,000
Benicia - State Park Overcrossing of I-780	TE - Bike/Ped	City of Benicia	TEA-ARRA-REG	320,000
Fairfield - McGary Road Enhancements	TE - Bike/Ped	City of Fairfield	TEA-ARRA-REG	640,000
Solano County - Old Town Cordelia Enhancements	TE - Enhancements	County of Solano	TEA-ARRA-REG	800,000
Windsor - Old Redwood Hwy Pedestrian Enhancements	TE - Bike/Ped	City of Windsor	TEA-ARRA-REG	270,000
Total State Element - Transportation Enhancements (TE)				<b>\$9,649,295</b>
<b>State Element - Transit Rehabilitation Projects</b>				<b>\$15,300,000</b>
Various Transit	Transit Rehab	Various	ST-STP-ARRA	\$15,300,000
SUBTOTAL				<b>\$15,300,000</b>
<b>State Element - LS&amp;R System Preservation Projects</b>				<b>\$23,480,410</b>
<b>ALAMEDA</b>				<b>\$4,740,000</b>
Fremont - Pavement Rehabilitation	Rehab	City of Fremont	ST-STP-ARRA	\$770,000
Various Local Streets and Roads	LS&R Sys Pres	Various	ST-STP-ARRA	\$3,970,000
SUBTOTAL				<b>\$4,740,000</b>
<b>CONTRA COSTA</b>				<b>\$3,440,000</b>
Antioch - Hillcrest Pavement Rehabilitation	Rehab	City of Antioch	ST-STP-ARRA	\$312,000
Brentwood - Balfour Road Overlay	Rehab	City of Brentwood	ST-STP-ARRA	\$174,000
Clayton - Various Arterials Overlay	Rehab	City of Clayton	ST-STP-ARRA	\$40,000
Concord - Clayton Road Intersection Improvements	Rehab	City of Concord	ST-STP-ARRA	\$376,000
Contra Costa County - Vasco Road Overlay, Segments 3,4 & 5	Rehab	County of Contra Costa	ST-STP-ARRA	\$612,000
Danville - Diablo Road/Green Valley Road Rehabilitation	Rehab	Town of Danville	ST-STP-ARRA	\$148,000
El Cerrito - Various Streets Pavement Rehabilitation Project	Rehab	City of El Cerrito	ST-STP-ARRA	\$72,000
Hercules - San Pablo Avenue Pavement Rehabilitation	Rehab	City of Hercules	ST-STP-ARRA	\$70,000
Lafayette - Various Streets Pavement Rehabilitation	Rehab	City of Lafayette	ST-STP-ARRA	\$89,000
Martinez - Various Arterials Pavement Rehabilitation	Rehab	City of Martinez	ST-STP-ARRA	\$116,000
Morgaga - Moraga Rd Pavement Resurfacing	Rehab	Town of Moraga	ST-STP-ARRA	\$54,000
Oakley - Oakley Road Pavement Rehabilitation	Rehab	City of Oakley	ST-STP-ARRA	\$52,000
Oakley - Delta Road Pavement Rehabilitation	Rehab	City of Oakley	ST-STP-ARRA	\$53,000
Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	Rehab	Town of Orinda	ST-STP-ARRA	\$76,000
Pinole - San Pablo Ave Fern/Alvarez/Quinan Crosswalk Safety Imps	Bike/Ped	City of Pinole	ST-STP-ARRA	\$61,000
Pittsburg - Pavement Rehabilitation	Rehab	City of Pittsburg	ST-STP-ARRA	\$182,000
Pleasant Hill - Contra Costa Boulevard Pavement Rehab	Rehab	City of Pleasant Hill	ST-STP-ARRA	\$114,000
Richmond - Carlson Boulevard Improvements	Rehab	City of Richmond	ST-STP-ARRA	\$305,000
San Pablo - San Pablo Avenue Overlay	Rehab	City of San Pablo	ST-STP-ARRA	\$76,000

**METROPOLITAN TRANSPORTATION COMMISSION  
American Recovery and Reinvestment Act (ARRA)**

**State Element ARRA**

**May 13, 2009**

Project Title	Category	Implementing Agency	Fund Source	MTC Discretion State Element ARRA Funding
San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	Rehab	City of San Ramon	ST-STP-ARRA	\$187,000
Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	Rehab	City of Walnut Creek	ST-STP-ARRA	\$271,000
<b>SUBTOTAL</b>				<b>\$3,440,000</b>
<b>MARIN</b>				<b>\$930,410</b>
Marin County - Various Roads Pavement Rehabilitation	Rehab	County of Marin	ST-STP-ARRA	\$350,410
San Rafael - Various Streets Resurfacing	Rehab	City of San Rafael	ST-STP-ARRA	\$199,000
Novato - Various Streets Pavement Rehabilitation	Rehab	City of Novato	ST-STP-ARRA	\$178,000
Mill Valley - Edgewood Avenue Rehabilitation	Rehab	City of Mill Valley	ST-STP-ARRA	\$56,000
San Anselmo - Saunders Ave Rehabilitation	Rehab	Town of San Anselmo	ST-STP-ARRA	\$45,000
Larkspur - Various Streets Resurfacing	Rehab	City of Larkspur	ST-STP-ARRA	\$40,000
Tiburon - Reed Ranch Road and Ridge Road Overlay	Rehab	Town of Tiburon	ST-STP-ARRA	\$34,000
Fairfax - Sir Francis Drake Blvd Resurfacing	Rehab	Town of Fairfax	ST-STP-ARRA	\$28,000
<b>SUBTOTAL</b>				<b>\$930,410</b>
<b>NAPA</b>				<b>\$610,000</b>
Various Local Streets and Roads	LS&R Sys Pres	Various	ST-STP-ARRA	\$610,000
<b>SUBTOTAL</b>				<b>\$610,000</b>
<b>SAN FRANCISCO</b>				<b>\$2,190,000</b>
San Francisco - Bush Street Pavement Renovation	Rehab	San Francisco DPW	ST-STP-ARRA	\$1,680,000
Various Local Streets and Roads	LS&R Sys Pres	Various	ST-STP-ARRA	\$510,000
<b>SUBTOTAL</b>				<b>\$2,190,000</b>
<b>SAN MATEO</b>				<b>\$2,130,000</b>
Atherton - Various Roadways Rehabilitation	Rehab	City of Atherton	ST-STP-ARRA	\$76,000
Belmont - Various Streets Overlay	Rehab	City of Belmont	ST-STP-ARRA	\$75,000
Brisbane - Bayshore Blvd Overlay	Rehab	City of Brisbane	ST-STP-ARRA	\$21,000
Burlingame - Various Streets Resurfacing	Rehab	City of Burlingame	ST-STP-ARRA	\$89,000
Colma - Serramonte Blvd Pavement Rehabilitation	Rehab	City Colma	ST-STP-ARRA	\$21,000
East Palo Alto - Various Streets Rehab and Resurfacing	Rehab	City of East Palo Alto	ST-STP-ARRA	\$68,000
San Mateo County - Various Streets Resurfacing	Rehab	County of San Mateo	ST-STP-ARRA	\$278,000
Daly City - Various Streets Resurfacing	Rehab	City of Daly City	ST-STP-ARRA	\$220,000
Foster City - Foster City Blvd Resurfacing	Rehab	City of Foster City	ST-STP-ARRA	\$71,000
Half Moon Bay - Downtown Streets Rehabilitation	Rehab	City of Half Moon Bay	ST-STP-ARRA	\$34,000
Hillsborough - Various Streets Overlay	Rehab	City of Hillsborough	ST-STP-ARRA	\$63,000
Menlo Park - Various Streets Resurfacing	Rehab	City of Menlo Park	ST-STP-ARRA	\$102,000
Millbrae - Various Streets Rehabilitation	Rehab	City of Millbrae	ST-STP-ARRA	\$62,000
Pacifica - Various Streets Pavement Rehabilitation	Rehab	City of Pacifica	ST-STP-ARRA	\$109,000
Portola Valley - Various Streets Resurfacing	Rehab	City of Portola Valley	ST-STP-ARRA	\$32,000
Redwood City - Various Streets Overlay	Rehab	City of Redwood City	ST-STP-ARRA	\$203,000
San Bruno - Various Roadway Resurfacing and Overlays	Rehab	City of San Bruno	ST-STP-ARRA	\$106,000
San Carlos - Various Streets Pedestrian Improvements	Bike/Ped	City of San Carlos	ST-STP-ARRA	\$90,000
San Mateo City - Various Streets Rehabilitation	Rehab	City of San Mateo	ST-STP-ARRA	\$249,000
South San Francisco - Various Streets Resurfacing	Bike/Ped	City of South San Francisco	ST-STP-ARRA	\$161,000
<b>SUBTOTAL</b>				<b>\$2,130,000</b>
<b>SANTA CLARA</b>				<b>\$5,090,000</b>
Campbell - Citywide Arterials Phase 1 Surfacing	Rehab	City of Campbell	ST-STP-ARRA	\$112,000
Cupertino - Homestead Road Rehabilitation	Rehab	City of Cupertino	ST-STP-ARRA	\$122,000
Gilroy - Citywide Sidewalk Rehabilitation	Bike/Ped	City of Gilroy	ST-STP-ARRA	\$107,000
Los Altos - San Antonio Road Resurfacing	Rehab	City of Los Altos	ST-STP-ARRA	\$41,000
Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	Rehab	Town of Los Altos Hills	ST-STP-ARRA	\$51,000
Milpitas - South Park Victoria Drive Resurfacing	Rehab	City of Milpitas	ST-STP-ARRA	\$183,000
Monte Sereno - Daves Avenue Rehabilitation	Rehab	City of Monte Sereno	ST-STP-ARRA	\$15,000
Morgan Hill - East Dunne Avenue Resurfacing	Rehab	City of Morgan Hill	ST-STP-ARRA	\$107,000
Mountain View - Various Arterials & Collectors Resurfacing	Rehab	City of Mountain View	ST-STP-ARRA	\$137,000

**METROPOLITAN TRANSPORTATION COMMISSION  
American Recovery and Reinvestment Act (ARRA)**

**State Element ARRA**

**May 13, 2009**

Project Title	Category	Implementing Agency	Fund Source	MTC Discretion State Element ARRA Funding
Santa Clara City - Citywide Street Resurfacing	Rehab	City of Santa Clara	ST-STP-ARRA	\$121,000
Santa Clara City - Monroe Street Traffic Signal Interconnect	Signal	City of Santa Clara	ST-STP-ARRA	\$124,000
Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	City of Sunnyvale	ST-STP-ARRA	\$443,000
Santa Clara County - Unincorporated Roads Phase 1 Rehab	Rehab	County of Santa Clara	ST-STP-ARRA	\$636,000
Various Local Streets and Roads	LS&R Sys Pres	Various	ST-STP-ARRA	\$2,891,000
<b>SUBTOTAL</b>				<b>\$5,090,000</b>
<b>SOLANO</b>				<b>\$1,870,000</b>
Solano - Local Streets and Roads	LS&R Sys Pres	Various	ST-STP-ARRA	\$1,870,000
<b>SUBTOTAL</b>				<b>\$1,870,000</b>
<b>SONOMA</b>				<b>\$2,480,000</b>
Cloverdale - Various Streets Rehabilitation	Rehab	City of Cloverdale	ST-STP-ARRA	\$64,000
Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	City of Cotati	ST-STP-ARRA	\$64,000
Santa Rosa - West College Ave and Summerfield Rd Overlay	Rehab	City of Santa Rosa	ST-STP-ARRA	\$558,000
Healdsburg - Various Streets Pavement Rehabilitation	Rehab	City of Healdsburg	ST-STP-ARRA	\$64,000
Rohnert Park - Various Streets Rehabilitation	Rehab	City of Rohnert Park	ST-STP-ARRA	\$134,000
Sebastopol - Various Streets Overlays	Rehab	City of Sebastopol	ST-STP-ARRA	\$64,000
Sonoma County - Roadway & Bridge Surface Preservation Program	Rehab	County of Sonoma	ST-STP-ARRA	\$1,158,000
City of Sonoma - 5th Street West Rehabilitation	Rehab	City of Sonoma	ST-STP-ARRA	\$64,000
Windsor - Los Amigos Road Pavement Resurfacing	Rehab	Town of Windsor	ST-STP-ARRA	\$77,000
Sonoma - Local Streets and Roads	LS&R Sys Pres	Various	ST-STP-ARRA	\$233,000
<b>SUBTOTAL</b>				<b>\$2,480,000</b>
<b>State Element ARRA - LS&amp;R System Preservation Total</b>				<b>\$23,480,410</b>
<b>State Element ARRA - Grand Total</b>				<b>\$166,886,705</b>



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL [info@mtc.ca.gov](mailto:info@mtc.ca.gov)  
WEB [www.mtc.ca.gov](http://www.mtc.ca.gov)

## *Memorandum*

TO: Programming and Delivery Working Group

DATE: May 18, 2009

FR: Marcella Aranda

RE: Proposed TEA 21/ ISTEAE Earmark Rescissions – Request for Action

### **Background**

The Committee on Transportation and Infrastructure is crafting new surface transportation authorization legislation to continue the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (P.L. 109-59), which expires on September 30, 2009.

### **Prior TEA 21 and ISTEAE Earmarks**

In a letter dated April 2, 2009; the House Committee on Transportation and Infrastructure outlines its adopted principles for Member-designated High Priority Projects (HPP) which address concerns raised with the Member-designated HPP program authorized in SAFETEA-LU and earmarks in prior surface transportation legislation. Specifically, the Committee is considering the repeal of prior ISTEAE and TEA 21 project designations that have not proceeded to construction or have remaining unused funds to ensure the effective use of highway and transit funds. A list of projects potentially impacted by these rescissions has been attached (Attachment B).

MTC staff is soliciting the assistance of the Congestion Management Agencies (CMAs) to determine what action, if any, project sponsors intend to take to avoid rescission of these funds. Actions must adhere to the principles adopted by the House Committee as outlined in the attached letter (Attachment A). Staff requests that the CMAs review and update the Attachment B with a plan of action. An electronic version of Attachment B can be downloaded at: <http://apps.mtc.ca.gov/events/agendaView.akt?p=1277>. Responses should be submitted to Craig Goldblatt via email at [cgoldblatt@mtc.ca.gov](mailto:cgoldblatt@mtc.ca.gov) by June 30, 2009.

### Attachment(s):

A – House Committee on Transportation and Infrastructure Letter of Adopted Principles, April 2, 2009

B - TEA-21 and ISTEAE Earmarks Subject to Rescission, Bay Area, April 2, 2009

J:\COMMITTEE\Partnership\Partnership PDWG\2008 PDWG\08 PDWG Memos\12\_December\03a\_0\_STP-CMAQ\_Oblig\_Monitoring Memo.doc



**U.S. House of Representatives**  
**Committee on Transportation and Infrastructure**

**James L. Oberstar**  
 Chairman

**Washington, DC 20515**

**John L. Mica**  
 Ranking Republican Member

April 2, 2009

David Heymsfeld, Chief of Staff  
 Ward W. McCarragher, Chief Counsel

James W. Coon II, Republican Chief of Staff

The Honorable Daniel Lipinski  
 1717 Longworth HOB  
 Washington, DC 20515-1303

Dear Daniel:

The Committee on Transportation and Infrastructure is crafting new surface transportation authorization legislation to replace the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (P.L. 109-59), which expires on September 30, 2009.

This legislation will transform our surface transportation programs by strengthening the current Federal-state-local partnership, ensuring that programs meet specific performance-based metrics, and providing for greater transparency and accountability for Federal, state, and local decision-making.

Under current law, the U.S. Department of Transportation, States, Metropolitan Planning Organizations, and public transit agencies are responsible for the vast majority of surface transportation investment decisions. Although the current Federal-state-local partnership has served highway and transit systems well, not all communities are treated equally in the decision-making process.

To complement the work done by these agencies, and to ensure that the needs of the communities that we represent are full partners in these important programs, a small percentage of the overall investment of the authorization bill will be available for Member-designated, High Priority Projects ("HPPs"). As elected Members of Congress, we are uniquely responsible and accountable to our constituents; as such, we must be responsive to them by investing in worthwhile projects critical to our districts that may otherwise not be funded. The Committee will accept requests from Members of Congress to designate funding for High Priority Projects to ensure that the diverse transportation needs of our districts – urban, suburban, and rural – are addressed with the investment provided in this legislation.

The new authorization legislation will include a strong focus on performance and accountability, and these same high standards will be applied throughout the High Priority Project submission and selection process. To address concerns that have been raised with the Member-designated High Priority Project program authorized in SAFETEA-LU and prior surface transportation legislation, and to ensure that projects that receive funding in this surface

The Honorable Lipinski

April 2, 2009

Page 2

transportation authorization act result in tangible transportation and safety benefits, the Committee on Transportation and Infrastructure has adopted the following principles for Member-designated High Priority Projects:

- **The Committee requires all projects to meet eligibility criteria** under Title 23 (Highways) or Chapter 53 of Title 49 (Public Transit) of the United States Code to ensure that HPPs comply with highway and transit program objectives. In addition, **the Committee specifically prohibits HPP funding for non-surface transportation projects, such as funding of transportation museums, horse trails, historic battlefields, and other non-transportation projects.**
- **The Committee requires Members to provide specific information on the type, location, total cost, percentage of total cost that the request would finance, and benefits of the project,** in order for the Committee to effectively analyze the merits of the project request.
- **The Committee requires Members to specifically identify funding to finance at least 80 percent of the total cost of the phase or segment of the project requested by either (1) the amount requested by the Member; or (2) the amount requested by the Member and other specifically designated Federal, state, local, or private funding sources.** The intent of this provision is to increase the likelihood that construction of the project will be underway during the term of the act.
- To ensure that HPPs have significant state or local support, **the Committee requires Members to provide at least one letter of support for the project from the state Department of Transportation or affected local government or governmental agency.**

The Committee requires such government or agency to specify the process that will be followed to **provide an opportunity for public comment** (such as the Environmental Impact Statement or other permitting process that requires public review) on the project.

The Committee also requires such government or agency to **identify other Federal, state, local, or private funding sources** that may be used to advance the project.

- To ensure greater transparency and accountability for HPPs, **the Committee establishes the following transparency and accountability principles:**
  - **Members are required to certify that neither the Member nor his or her spouse has any financial interest in a project requested;**
  - **Members are required to post requests for projects on the Member's website;**

The Honorable Lipinski  
 April 2, 2009  
 Page 3

- The Committee will afford the U.S. Department of Transportation at least 20 days to review all project requests to ensure that the projects meet program eligibility criteria;
- A list of all Member-designated High Priority Projects that are included in the bill will be posted on the Committee website; and
- A copy of all Member financial interest certifications for HPPs that are included in the bill will be posted on the Committee website.



**The Committee intends to repeal prior ISTEA and TEA 21 project designations that have not proceeded to construction or have remaining unused funds to ensure the effective use of highway and transit funds.**

The Committee will accept HPP requests that adhere to these specific principles beginning on **April 27, 2009**, and ending on **May 8, 2009**. Members will have the opportunity to submit project requests through the Committee’s online database, which will be located at <http://hpp.transportation.house.gov>. Members will be required to submit both electronic and hard copies of all High Priority Project requests. Online answers to the enclosed questionnaire will be required for each project submission.

**We strongly recommend that Members immediately begin to compile the information and letters of support necessary to complete their project requests.**

To assist Members in this process, the Committee will hold a series of staff briefings and question-and-answer sessions for Congressional staff, as follows:

<b>Date</b>	<b>Time</b>	<b>Location</b>
April 8, 2009	2:00 p.m.	2167 Rayburn HOB
April 15, 2009	2:00 p.m.	2167 Rayburn HOB
April 24, 2009	10:00 a.m.	2167 Rayburn HOB
May 1, 2009	2:00 p.m.	2167 Rayburn HOB

In addition, on April 28, 2009, in room 2167 of the Rayburn House Office Building, the Subcommittee on Highways and Transit will hold a hearing to receive testimony from Members of Congress regarding project requests. Although participating in the hearing will not impact the inclusion of a requested project in this legislation, the hearing will provide an opportunity for Members to publicly discuss the needs of their district and the merits of their project requests. If you are interested in participating in this hearing, please contact the Subcommittee on Highways and Transit staff at (202) 225-9989.

The Honorable Lipinski  
April 2, 2009  
Page 4

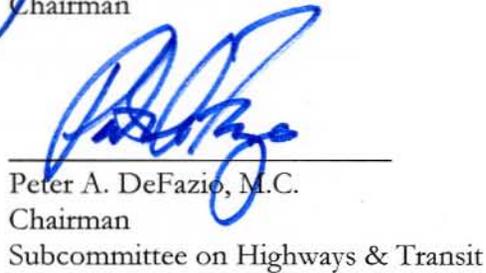
If you have any questions about the High Priority Project submission process, please have your staff contact Jackie Schmitz of the Majority staff of the Subcommittee on Highways and Transit at [Jackie.Schmitz@mail.house.gov](mailto:Jackie.Schmitz@mail.house.gov) or (202) 225-9989, or Dan Veoni of the Republican staff of the Subcommittee on Highways and Transit at [Dan.Veoni@mail.house.gov](mailto:Dan.Veoni@mail.house.gov) or (202) 225-6715.

We believe that Member-designated projects can play an appropriate role in the upcoming surface transportation authorization act, and that the High Priority Project reform principles will ensure that projects that receive funding will result in tangible transportation and safety benefits. We appreciate your willingness to work with us to ensure that this process meets the highest standards of transparency and accountability.

Sincerely,



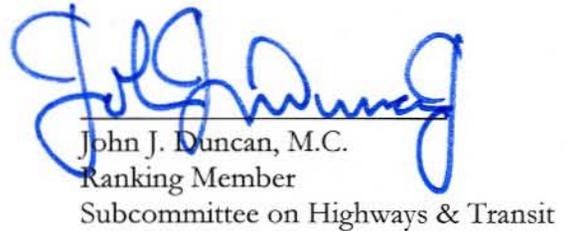
James L. Oberstar, M.C.  
Chairman



Peter A. DeFazio, M.C.  
Chairman  
Subcommittee on Highways & Transit



John L. Mica, M.C.  
Ranking Member



John J. Duncan, M.C.  
Ranking Member  
Subcommittee on Highways & Transit

Enclosure

TEA-21 and ISTE A Earmarks Subject to Rescission  
Bay Area

TEA-21 EARMARKS SUBJECT TO RESCISSION

DEMO ID	DISTRICT	COUNTY	LEGISLATED DESCRIPTION	FUNDS AUTHORIZED	OBLIGATIONAL AUTHORITY	OBLIGATED TO DATE	FUNDS AVAILABLE	ACTION
157	4	ALAMEDA	Upgrade D street between Grand and Second Streets, Hayward	\$900,000	\$844,355	\$839,353	\$5,002	
160	4	ALAMEDA	Construct I-580 Interchange, Livermore	\$9,900,000	\$9,287,895	\$6,454,880	\$2,833,015	
161	4	ALAMEDA	Upgrade Industrial Pkwy Soutwest between Whipple Rd and Improved segment of the Parkway, Hayward	\$450,000	\$422,177	\$421,788	\$389	
77	4	MARIN	Reconstruct Tennessee Valley Bridge, Marin County	\$750,000	\$768,825	\$250,000	\$518,825	
96	4	SAN FRANCISCO	Construct San Francisco Regional Intermodal Terminal-FUNDS TRANSFERRED TO FTA	\$9,375,000	\$8,795,355	\$0	\$8,795,355	
97	4	SAN MATEO	Construct I-380 connector between Sneath Lane and San Bruno Avenue, San Bruno	\$2,100,000	\$1,970,161	\$0	\$1,970,161	
100	4	SAN MATEO	Upgrade SR 92/ El Camino Interchange, San Mateo	\$2,775,000	\$2,603,425	\$0	\$2,603,425	
105	4	SAN MATEO	Construct tunnel with approaches as a part of Devil's Slide project in San Mateo County	\$6,000,000	\$5,629,026	\$0	\$5,629,026	
164	4	SAN MATEO	Undertake San Pedro Bridge project at SR 1, Pacifica	\$1,125,000	\$1,055,443	\$120,000	\$935,443	
191	4	SOLANO	Construct I-80 reliever route system, Solano County	\$12,100,000	\$11,351,871	\$10,821,607	\$530,264	
51	4	SONOMA	#0806-Widen SR 101 from Windsor to Arata Interchange/ #1339-Modify HOV lanes, Marin County/ #1340-Widen SR 101 from Petaluma Bridge to Novato	\$8,750,000	\$8,208,997	\$3,100,000	\$5,108,997	
<b>Regional Totals - TEA-21</b>				<b>\$54,225,000</b>	<b>\$50,937,530</b>	<b>\$22,007,628</b>	<b>\$28,929,902</b>	

ISTEA EARMARKS SUBJECT TO RESCISSION

DEMO ID	DISTRICT	COUNTY	LEGISLATED DESCRIPTION	FUNDS AUTHORIZED	OBLIGATIONAL AUTHORITY	OBLIGATED TO DATE	FUNDS AVAILABLE	ACTION
12	4	MARIN	Larkspur to Korbel, CA-The unobligated balance of funds provided under Section 149 of Stura for carrying out subsection (a)(41)(B) of such section shall be available to the seretary for carrying out a hwy project to construct a trans corridor along a r/w which is parallel to Route 101 in CA and connects Larkspur to Korbel, CA	\$14,728,972	\$14,728,972	\$3,879,351	\$10,849,621	
49	4	SANTA CLARA	Upgrade Rt. 87 from 4 to 6 lanes including 2 HOV landes, a new freeway interchange and locl circulation system for San Jose International Airport	\$14,436,344	\$14,436,344	\$9,916,222	\$4,520,122	
21	4	SOLANO	To improve 3 grade crossings in Dixon	\$1,755,772	\$1,755,772	\$468,920	\$1,286,852	
<b>Regional Totals - ISTE A</b>				<b>\$30,921,088</b>	<b>\$30,921,088</b>	<b>\$14,264,493</b>	<b>\$16,656,595</b>	



METROPOLITAN  
TRANSPORTATION  
COMMISSION

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL [info@mtc.ca.gov](mailto:info@mtc.ca.gov)  
WEB [www.mtc.ca.gov](http://www.mtc.ca.gov)

## *Memorandum*

TO: Programming and Delivery Working Group

DATE: May 18, 2009

FR: Marcella Aranda

RE: April 2009 General Obligation Bond Sale

### **Background**

The Pooled Money Investment Board (PMIB) on December 17, 2008 froze all disbursements from the Pooled Money Investment Account (Account) because of the poor cash position in the Account. This Account has been historically used to provide interim funding for all bond funded projects (general obligation and lease revenue) until the State Treasurer's Office (STO) is able to schedule bond sales. This "freeze" affected approximately 5,700 projects across the State. In the weeks that followed this action, the Department of Finance authorized 276 projects to continue and the remaining 5,400 projects were directed to be shut-down unless other non-state funding sources were available to enable them to continue.

The passage of the Budget in February 2009 allowed the STO to re-enter the bond market and start issuing bonds. However, the Account, while slightly improved, still remained in a weak cash position and was unable to provide all the necessary funding for the exempt and shut-down projects to re-start. The Account was also unable to provide the necessary source of cash borrowing for the state's regular day-to-day operations. Therefore, the PMIB has continued the freeze on disbursements, with limited exceptions, as described below.

Over the last couple of months, the STO has been able to help many projects with private placement of General Obligation bonds, one bond General Obligation bond sale in March and another in April, and two sales of Public Works Board bonds in April. This included a \$194M private placement bond sale to MTC/BATA which allowed eleven projects in the Bay Area to move forward.

### **April 2009 General Obligation (GO) Bond Sale**

On April 22, 2009, the State sold \$6.9 billion in General Obligation bonds. Approximately \$1 billion of the bond proceeds were used to repay outstanding AB 55 loans, while the remainder was used to fund various General Obligation bond projects such as roads, schools, flood control, water, environmental, stem cell research, high-speed rail, and affordable housing. The following is a listing of non-exempt projects within the MTC region affected by the December 2008 funding freeze. The non-exempt projects are authorized to restart and funding will be provided consistent with project contracts, grant criteria, and / or additional agency / Board approvals as necessary. Some projects are "crossed-out", which may mean that the project has already been funded through other sources (such as ARRA), or the project is not yet ready to go to construction. **This is a preliminary list** as Counsel, State Treasurer's Office, and agencies are still completing tax certificates and determining project funding eligibility consistent with the Build America Bond Act. The spreadsheets will be updated as needed to reflect the status of bond funded projects. Updated spreadsheets can be found online at: [http://www.dof.ca.gov/infrastructure/bond\\_funded\\_projects/](http://www.dof.ca.gov/infrastructure/bond_funded_projects/)

### Attachment

A – Preliminary listing of Proposition 1B projects, MTC region, April 28, 2009

List from the California Department of Finance (DOF)  
Prop 1B

NON - EXEMPT G.O BOND PROJECTS - ALL OTHER PROJECTS							
	Bond Act	Bond Program	Grant, State-Owned or Loan	State Agency	Grantee/Other Dept Info/Recipient	Project Title	Project Comment
1B	Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Goods Movement Emission Reduction Program and Lower Emission School Bus Program	Grant	Air Resources Board		ARB Administration Funds	ARB administration funds to administer \$693 million in bond funds appropriated in FY 2007-08 and FY 2008-09
1B	Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Lower-Emission School Bus Program	Grant	Air Resources Board	California Air Pollution Control Officers Association	Lower-Emission School Bus	Replacement of all remaining pre-1977 school buses. The purchase of cleaner, safer buses to replace certain 1977 - 1986 MY buses. Retrofit buses with filters to significantly clean bus exhaust.
1B	Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Lower-Emission School Bus Program	Grant	Air Resources Board	Bay Area Air Quality Management District	Lower-Emission School Bus	Replacement of all remaining pre-1977 school buses. The purchase of cleaner, safer buses to replace certain 1977 - 1986 MY buses. Retrofit buses with filters to significantly clean bus exhaust.
1B	Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Lower-Emission School Bus Program	Grant	Air Resources Board	North Coast Unified Air Quality Management District	Lower-Emission School Bus	Replacement of all remaining pre-1977 school buses. The purchase of cleaner, safer buses to replace certain 1977 - 1986 MY buses. Retrofit buses with filters to significantly clean bus exhaust.
1B	Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Lower-Emission School Bus Program	Grant	Air Resources Board	Northern Sonoma County Air Pollution Control District	Lower-Emission School Bus	Replacement of all remaining pre-1977 school buses. The purchase of cleaner, safer buses to replace certain 1977 - 1986 MY buses. Retrofit buses with filters to significantly clean bus exhaust.
1B	Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2017	Goods Movement Emission Reduction Program	Grant	Air Resources Board	Bay Area Air Quality Management District	Bay Area Air Shore Power (early)	Install grid-based shoreside electrical power at 2 ship berths at the Port of Oakland so ships can plug in and turn off their engines.
1B	Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2018	Goods Movement Emission Reduction Program	Grant	Air Resources Board	Bay Area Air Quality Management District	Bay Area Port Trucks	Retrofit trucks with soot filters and replace old dirty trucks serving the Port of Oakland with new clean models.
1B	Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2019	Goods Movement Emission Reduction Program	Grant	Air Resources Board	Bay Area Air Quality Management District	Bay Area Other Trucks	Retrofit trucks with soot filters and replace old dirty trucks with new clean models.
1B	Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2020	Goods Movement Emission Reduction Program	Grant	Air Resources Board	Bay Area Air Quality Management District	Bay Area Locomotives	Replace old dirty locomotives at rail yards with new clean models.
1B	Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2021	Goods Movement Emission Reduction Program	Grant	Air Resources Board	Bay Area Air Quality Management District	Bay Area Harbor Craft	Replace old dirty engines in harbor craft with new clean engines.
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	I-580 / Isabel Interchange, Segment 3	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	Route 580 Eastbound HOV Lane Project (Segment #3)	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	Westbound I-580 to Northbound US 101 Connector Improvements	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	I-80 HOV Lanes - Ramp Metering	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	I-580 / Isabel Interchange, Segment 1	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	Interstate 80 HOV lanes and pavement rehabilitation	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	US 101 Improvements (I-280 to Yerba Buena Rd)	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	Jameson Canyon	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	SR-4 East Widening from Loveridge to Somersville	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	SR-4 East Widening from Somersville to SR 160	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	SR101 Auxiliary Lanes - Embarcadero Rd to Marsh Rd	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	Route 101 Marin-Sonoma Narrows-HOV Lane	

List from the California Department of Finance (DOF)  
Prop 1B

NON - EXEMPT G.O BOND PROJECTS - ALL OTHER PROJECTS							
	Bond Act	Bond Program	Grant, State-Owned or Loan	State Agency	Grantee/Other Dept Info/Recipient	Project Title	Project Comment
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	Route 101 marin-Sonoma Narrows-Southerly Interchange	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	Rte 101 Mar-Son Narrows Petaluma Blvd South IC	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	US 101 Aux Lanes - SR 85 to Embarcadero Road	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	I-880 Widening (SR 237 to US 101)	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	I-580 Westbound HOV Lane-Greenville to Foothill	
4B	Prop1B	CMIA	State-Owned	Caltrans	MTC	I-880 Southbound HOV Lane Extension - Heegenberger	
4B	Prop1B	CMIA, STIP	State-Owned	Caltrans	MTC	US 101 HOV Lanes - Wilfred	
4B	Prop1B	CMIA, STIP	State-Owned	Caltrans	MTC	I-80 Integrated Corridor	
4B	Prop1B	CMIA, STIP	State-Owned	Caltrans	MTC	State Route 24 Caldecott Tunnel Fourth Bore	
4B	Prop1B	CMIA, STIP	State-Owned	Caltrans	MTC	US101 HOV Lanes - Railroad Ave to Rohnert Park Exp	
4B	Prop1B	CMIA, STIP	State-Owned	Caltrans	MTC	I-580 Eastbound HOV, Segment 2	
4B	Prop1B	SHOPP	State-Owned	Caltrans	MTC	In Fremont, from Scott Creek Road to Grimmer Blvd. Rehabilitate pavement. (Sunol-Contract3)	
4B	Prop1B	STIP	State-Owned	Caltrans	MTC	Route 29/37 Interchange - Highway Planting	
4B	Prop1B	STIP, SHOPP	State-Owned	Caltrans	MTC	In Fremont, from Route 238 to Koopman Road. Rehabilitate pavement (Sunol-Contract2) Sunol Grade Southbound HOV Lane Phase 3	
1B	Proposition 1B	CMIA	State-ownded	Caltrans	Caltrans	I-80 Capacity/Operational Improvement Phase 2	Awarded Prior to Dec 17, 2008
1B	Proposition 1B	CMIA	State-ownded	Caltrans	Caltrans	I-80 HOV lanes, I-80/I-680/12 to Putah Creek	Awarded Prior to Dec 17, 2008
1B	Proposition 1B	CMIA	State-ownded	Caltrans	Caltrans	US 101 HOV lanes between Santa Rosa - Windsor	Awarded Prior to Dec 17, 2008
1B	Proposition 1B	CMIA	State-Owned	Caltrans	Caltrans	Sonoma US-101 HOV Lanes - Railroad Ave. to Rohnert Park Expressway	CTC List - Bond Projects that have been delivered but not yet Allocated
1B	Proposition 1B	CMIA	State-Owned	Caltrans	Caltrans	Marin WB I-580 to NB US-101 Connector Improvements	CTC List - Bond Projects that have been delivered but not yet Allocated
1B	Proposition 1B	CMIA, STIP, SHOPP	State-ownded	Caltrans	Caltrans	Route 580 Eastbound HOV Lane Project (Segment #1)	Awarded Prior to Dec 17, 2008
1B	Proposition 1B	Intercity Rail	Grant	Caltrans	Caltrans	Emeryville Station and Track Improvements:2	Awarded Prior to Dec 17, 2008
1B	Proposition 1B	Intercity Rail	Grant	Caltrans	Caltrans	Bahia Benicia Crossover	Awarded Prior to Dec 17, 2008
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Sonoma County	Bridge No. 20C0139 - WOHLER RD & MARK WEST CREEK - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Sonoma County	Bridge No. 20C0155 - WOHLER RD & RUSSIAN RIVER - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Sonoma County	Bridge No. 20C0262 - BOYES BLVD & SONOMA CREEK - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Pittsburg	Bridge No. 28C0165 - NORTH PARKSIDE DR & WILLOW PASS ROAD - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Oakland	Bridge No. 33C0148 - 23RD AVENUE & UP RR,BNSF,AMTRAK,BARTD - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Oakland	Bridge No. 33C0202 - HEGENBERGER ROAD & BARTD, UPRR, SAN LEANDRO - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Oakland	Bridge No. 33C0253 - COLISEUM WAY & DAMON SLOUGH - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Peninsula Joint Powers Board	Bridge No. 35C0087 - TILTON AVE & CALTRAIN & UP RR - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Peninsula Joint Powers Board	Bridge No. 35C0090 - SANTA INEZ AVE & CALTRAIN & UP RR - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Peninsula Joint Powers Board	Bridge No. 35C0091 - EAST POPLAR AVE & CALTRAIN & UP RR - Bridge Seismic Retrofit	

List from the California Department of Finance (DOF)  
Prop 1B

NON - EXEMPT G.O BOND PROJECTS - ALL OTHER PROJECTS							
	Bond Act	Bond Program	Grant, State-Owned or Loan	State Agency	Grantee/Other Dept Info/Recipient	Project Title	Project Comment
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Peninsula Joint Powers Board	Bridge No. 35C0161 - SPTCO & MONTE DIABLO AVE - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Sonoma County	Bridge No. 20C0141 - ANNAPOLIS RD & GUALALA RIV (CLARK XING) - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Union City	Bridge No. 33C0223 - WHIPPLE ROAD & BARTD - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Sonoma County	Bridge No. 20C0005 - GEYSERS RD & BIG SULPHUR CREEK - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Antioch	Bridge No. 28C0054 - WILBUR AVE & BNSF RY & AMTRAK, UP RR - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Alameda County	Bridge No. 33C0026 - HIGH ST & OAKLAND ESTUARY - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Fremont	Bridge No. 33C0128 - NILES BLVD & BARTD, UP RR, & BNSF RY - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Oakland	Bridge No. 33C0030 - EMBARCADERO ST & LAKE MERRITT CANAL - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Peninsula Joint Powers Board	Bridge No. 34C0052 - JERROLD AVE & CALTRAIN & UP RR - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Peninsula Joint Powers Board	Bridge No. 34C0051 - QUINT ST & CALTRAIN & UP RR - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Sonoma County	Bridge No. 20C0018 - BOHEMIAN HWY & RUSSIAN RIVER - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Union City	Bridge No. 33C0111 - DECOTO RD & ALAMEDA CREEK - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Oakland	Bridge No. 33C0179 - PARK BOULEVARD & HILLSIDE - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Oakland	Bridge No. 33C0180 - PARK BOULEVARD & HILLSIDE - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Oakland	Bridge No. 33C0178 - PARK BOULEVARD & HILLSIDE - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Oakland	Bridge No. 33C0238 - CAMPUS DR & LION CREEK TRIBUTARY - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Oakland	Bridge No. 33C0253 - COLISEUM WAY & DAMON SLOUGH - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Oakland	Bridge No. 33C0215 - LEIMERT BLVD & SAUSAL CREEK - Bridge Seismic Retrofit	
1B	Proposition 1B	Local Bridge Seismic Retrofit Program	Grant	Caltrans	Oakland	Bridge No. 33C0148 - 23RD AVENUE & UP RR, BNSF, AMTRAK, BARTD - Bridge Seismic Retrofit	
1B	Proposition 1B	LSBRP	Grant	Caltrans	Alameda	Ballena Blvd	Awarded Prior to Dec 17, 2008
1B	Proposition 1B	LSBRP	Grant	Caltrans	San Jose	E. William St	Awarded Prior to Dec 17, 2008
1B	Proposition 1B	LSBRP	Grant	Caltrans	San Jose	Southwest Exp. Way	Awarded Prior to Dec 17, 2008
1B	Proposition 1B	LSBRP	Grant	Caltrans	San Jose	E. Julian St	Awarded Prior to Dec 17, 2008
1B	Proposition 1B	LSBRP	Grant	Caltrans	Santa Clara County	Shoreline Blvd	Awarded Prior to Dec 17, 2008
1B	Proposition 1B	LSBRP	Grant	Caltrans	Santa Clara County	Aldercroft Heights Rd	Awarded Prior to Dec 17, 2008
1B	Proposition 1B	LSBRP	Grant	Caltrans	Santa Clara County	Central Expressway	Awarded Prior to Dec 17, 2008
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Sebastapol	2007-08 Plan of Projects	Overlay and Reconstruction
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	County of Solano	Supplemental 2008 Plan of Projects	Major Projects
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Alameda	2008-09 Plan of Projects	Road Reconstruction
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Albany	2008-09 Plan of Projects	Road Reconstruction
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Berkeley	2008-09 Plan of Projects	Major Projects
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Brentwood	2008-09 Plan of Projects	Major Project

List from the California Department of Finance (DOF)  
Prop 1B

NON - EXEMPT G.O BOND PROJECTS - ALL OTHER PROJECTS							
	Bond Act	Bond Program	Grant, State-Owned or Loan	State Agency	Grantee/Other Dept Info/Recipient	Project Title	Project Comment
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of El Cerrito	2008-09 Plan of Projects	Major Projects
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Fremont	2008-09 Plan of Projects	Maintenance Program
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Hayward	2008-09 Plan of Projects	Major Projects
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Lafayette	2008-09 Plan of Projects	Maintenance Program
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Millbrae	2008-09 Plan of Projects	Minor Projects
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Milpitas	2008-09 Plan of Projects	Maintenance Program
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Morgan Hill	2008-09 Plan of Projects	Maintenance Program
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Mountain View	2008-09 Plan of Projects	Major Projects
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Napa	2008-09 Plan of Projects	Major Projects
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Newark	2008-09 Plan of Projects	Maintenance Program
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Petaluma	2008-09 Plan of Projects	Maintenance Program
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Pittsburg	2008-09 Plan of Projects	Maintenance Program
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of San Francisco	2008-09 Plan of Projects	Maintenance Program
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of San Jose	2008-09 Plan of Projects	Major Projects
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of San Mateo	2008-09 Plan of Projects	Major Projects
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of San Ramon	2008-09 Plan of Projects	Maintenance Program
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of South San Francisco	2008-09 Plan of Projects	Maintenance Program
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	City of Union City	2008-09 Plan of Projects	Pavement Rehabilitation
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	County of San Francisco	2008-09 Plan of Projects	Maintenance Program
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	County of Alameda	2008-09 Plan of Projects	Major Projects
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	County of San Mateo	2008-09 Plan of Projects	Maintenance Program
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	County of Santa Clara	2008-09 Plan of Projects	Maintenance Program
1B	Proposition 1B	P1B Local Streets and Roads	Grant	SCO	County of Solano	2008-09 Plan of Projects	Major Projects
1B	Proposition 1B	PTMISEA	Grant	Caltrans	Alameda County Congestion Management Agency	ACE Station Improvements	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	Alameda-Contra Costa Transit District	Replace/Expand Nine 60-foot Articulated and Thirty 45-foot Buses	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	Central Contra Costa Transit Authority	Pacheco Transit Hub	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	Central Contra Costa Transit Authority	Rolling Stock Replacement	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of Dixon	Replacement Vehicles	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of Fairfield	Vacaville Bus Shelters	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of Fairfield	DART Paratransit Replacement Vehicles	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of Fairfield	Vacaville City - Replace Five Buses	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of Healdsburg	Replacement Bus Purchase	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of San Francisco	Light Rail Operations Control Center Improvements	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of San Francisco	Randolph/Farallones/Orzaba Transit Access Pedestrian Safety Projects	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of San Francisco	Central Subway	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of San Francisco	Persia Triangle Transit Access Improvements	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of San Francisco	Interim Line Management Center	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of Santa Rosa	Santa City Bus Purchase	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of Union City	Two Replacement Buses	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of Vallejo	Purchase Vehicle Replacement Parts	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of Vallejo	Bus Fixed/Heavy Equipments	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of Vallejo	Bus Maintenance Facility Repair	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of Vallejo	Install Bus Shelters and Stops	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	City of Vallejo	Purchase of Shop Truck	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	County of Sonoma	(Ten) Replacement Bus Purchase	FY 2008-09 Cycle 1
1B	Proposition 1B	PTMISEA	Grant	Caltrans	County of Sonoma	(Five) Replacement Bus Purchase	FY 2008-09 Cycle 1



List from the California Department of Finance (DOF)  
Prop 1B

NON - EXEMPT G.O BOND PROJECTS - ALL OTHER PROJECTS							
	Bond Act	Bond Program	Grant, State-Owned or Loan	State Agency	Grantee/Other Dept Info/Recipient	Project Title	Project Comment
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of San Francisco	Matching Funds	Matching funds for Federal Grant Programs
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Richmond	Lighting	Lighting improvements for port
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Richmond	Infrastructure/Video	Infrastructure security improvements for port
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Oakland	Wireless Truck Tracking	Wireless Truck Tracking
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Redwood City	Emergency Operations Center Enhancement	Emergency Operations Center Enhancement
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Redwood City	Maritime Domain Awareness Enhancement and Vulnerability Mitigation	Equipment to address vulnerability mitigation
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Redwood City	Security Emergency Response Plan, Development, Training, Drills, and Exercises	Security Emergency Response Plan, Development, Training, Drills, and Exercises
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Redwood City	Vulnerability Assessment-Port Security Strategic Plan and Transportation Worker Identification Cards	Vulnerability Assessment-Port Security Strategic Plan and Transportation Worker Identification Cards
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of San Francisco	Port Wide Access Control System and Fiber Optic Security Network	Port Wide Access Control System and Fiber Optic Security Network
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of San Francisco	Joint Operations and Security Center	Joint Operations and Security Center
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of San Francisco	Building Occupancy Resumption Program Enrollment	Building Occupancy Resumption Program Enrollment
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of San Francisco	High Security Fencing Plan	High Security Fencing Plan
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of San Francisco	Pier 50 Emergency Power Project	Pier 50 Emergency Power

List from the California Department of Finance (DOF)  
Prop 1B

NON - EXEMPT G.O BOND PROJECTS - ALL OTHER PROJECTS							
	Bond Act	Bond Program	Grant, State-Owned or Loan	State Agency	Grantee/Other Dept Info/Recipient	Project Title	Project Comment
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of San Francisco	Type 1 Fireboat/CRRNE All Hazards Response Vessel for SF Fire Department	Type 1 Fireboat/CRRNE All Hazards Response Vessel for SF Fire Department
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of San Francisco	Dive Equipment for SFPD Dive Team	Dive Equipment for SFPD Dive Team
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of San Francisco	CBRNE Prevention and Response Vessels for SF Police Department	CBRNE Prevention and Response Vessels for SF Police Department
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Oakland	Comprehensive Geospatial Mapping	Comprehensive Geospatial Mapping
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Oakland	Perimeter Intrusion Detection and Reporting System Upgrade	Perimeter Intrusion Detection and Reporting System Upgrade
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Oakland	Fiber Optic Telecommunications Linkage to Oakland Police Department	Fiber Optic Telecommunications Linkage to Oakland Police Department
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Redwood City	Lighting Improvements	Lighting Improvements for port
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Redwood City	Waterside Staging/Response Center	Waterside Staging/Response Center
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Redwood City	Transportation Worker Identification Credential	Transportation Worker Identification Credential
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Redwood City	Redwood City Police Vessel	Redwood City Police Vessel Security Equipment
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Redwood City	Closed Circuit TV System	Closed Circuit TV System
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Redwood City	Security/Emergency Response Plan Development, Training, Drills, and Exercises	Security/Emergency Response Plan Development, Training, Drills, and Exercises
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Redwood City	Portwide Security Equipment	Various equipment for port security

List from the California Department of Finance (DOF)  
Prop 1B

NON - EXEMPT G.O BOND PROJECTS - ALL OTHER PROJECTS							
	Bond Act	Bond Program	Grant, State-Owned or Loan	State Agency	Grantee/Other Dept Info/Recipient	Project Title	Project Comment
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Richmond	Operations and Security Center	Operations and Security Center
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Richmond	Emergency Generators	Emergency Generators for poty
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Port and Maritime Security Account	Grant	CalEMA	Port of Richmond	Portwide Security Equipment	Various equipment for port security
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Eastern Contra Costa Transit Authority	Disaster Preparedness Communications Equipment	Disaster Preparedness Communications Equipment
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Eastern Contra Costa Transit Authority	Transit Facility Security Enhancements	Transit Facility Security Enhancements
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	City of Vallejo	Bus Maintenance Facility Transit Security Enhancements	Bus Maintenance Facility Transit Security Enhancements
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Water Emergency Transportation Authority	Preliminary Investigation/Environmental Review	Environmental Review
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Water Emergency Transportation Authority	Final Design	Complete Terminal Design
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Water Emergency Transportation Authority	SF Terminal /Vessel Construction	Construct new Vessel Terminal
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Water Emergency Transportation Authority	Maintenance Barge, Floats, Ramps	Purchase Maintenance Barge and Floats
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Water Emergency Transportation Authority	Maintenance Facilities	Construct Maintenance Facility
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Capitol Corridor Joint Powers Authority	Capitol Corridor Automated Ticket Validation (ATV) Project	A tool to facilitate electronic ticketing and credit card verification, maintain onboard passenger manifest information, and provide an added layer of theft/ credit card fraud deterrent.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Capitol Corridor Joint Powers Authority	Oakland Maintenance Facility Safety and Security Improvements	Facility maintenance of fencing, gates, access control, perimeter detection, video surveillance, intelligent video analytics, mass notification internet and paging, and security management systems.

List from the California Department of Finance (DOF)  
Prop 1B

NON - EXEMPT G.O BOND PROJECTS - ALL OTHER PROJECTS							
	Bond Act	Bond Program	Grant, State-Owned or Loan	State Agency	Grantee/Other Dept Info/Recipient	Project Title	Project Comment
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Capitol Corridor Joint Powers Authority	Passenger Information Display Signs (PIDS) Maintenance and Upgrade Project	Make upgrades to system-wide electronic real-time message signs that transmit safety and security messages.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Capitol Corridor Joint Powers Authority	CCJPA OnBoard Passenger Information System Pilot Program - Phase 1	Phase 1 will evaluate the feasibility of the PIS specification and the ability of the existing trainline wiring on the railcars to transmit data reliably and securely.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Department of Transportation - Caltrans Division of Rail	Forward Facing Cameras on Locomotives and Cab Cars	The project would install forward facing cameras on the Amtrak California locomotives and Cab cars in the existing fleet.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Department of Transportation - Caltrans Division of Rail	Oakland Maintenance Facility Safety and Security Improvements	Facility maintenance of fencing, gates, access control, perimeter detection, video surveillance, intelligent video analytics, mass notification internet and paging, and security management systems.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Department of Transportation - Caltrans Division of Rail	Passenger Information Display Signs (PIDS) Maintenance and Upgrade Project	Make upgrades to system-wide electronic real-time message signs that transmit safety and security messages.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Central Contra Costa Transit Authority	Perimeter Security	Perimeter Security
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Eastern Contra Costa Transit Authority	Disaster Preparedness Communications Equipment	Disaster Preparedness Communications Equipment
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Eastern Contra Costa Transit Authority	Transit Facility Security Enhancements	Transit Facility Security Enhancements
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	City of Fairfield	Security Camera Enhancements	Security Camera Enhancements
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Golden Gate Bridge Highway and Transportation District	Advance Communication Information System - Subscriber Equipment	Advance Communication Information System - Subscriber Equipment
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Livermore-Amador Valley Transit Authority	Radio Frequency (RF)	Radio Frequency (RF)
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Peninsula Corridor Joint Powers Board	Integrated Security Center Upgrade	Integrated Security Center Upgrade
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Peninsula Corridor Joint Powers Board	Anti-Terrorism Substation (2)	Anti-Terrorism Substation (2)

List from the California Department of Finance (DOF)  
Prop 1B

NON - EXEMPT G.O BOND PROJECTS - ALL OTHER PROJECTS							
	Bond Act	Bond Program	Grant, State-Owned or Loan	State Agency	Grantee/Other Dept Info/Recipient	Project Title	Project Comment
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Peninsula Corridor Joint Powers Board	Right of Way Fencing	Right of Way Fencing
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	San Mateo County Transit District	Integrated Security Center Upgrade	Integrated Security Center Upgrade
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	San Mateo County Transit District	Fire Alarm System Upgrade	Fire Alarm System Upgrade
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Santa Clara Valley Transportation Authority	CCTV Video on Demand at the Guadalupe Light Rail Division	CCTV Video on Demand at the Guadalupe Light Rail Division
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Santa Clara Valley Transportation Authority	Install Emergency Generator at the Guadalupe Operating Division	Install Emergency Generator at the Guadalupe Operating Division
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Santa Clara Valley Transportation Authority	Laser Intrusion Detection System at the Hamilton LRS	Laser Intrusion Detection System at the Hamilton LRS
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Santa Clara Valley Transportation Authority	Chaboya Bus Operating Division Site Hardening	Chaboya Bus Operating Division Site Hardening
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Santa Clara Valley Transportation Authority	Cameras on Buses	Cameras on Buses
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	City of Santa Rosa	Transfer Center Transit Surveillance Cameras	Transfer Center Transit Surveillance Cameras
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	County of Sonoma	Cloverdale Depot Video Surveillance Equipment	Cloverdale Depot Video Surveillance Equipment
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	City of Vallejo	Bus Maintenance Facility Transit Security Enhancements	Bus Maintenance Facility Transit Security Enhancements
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Western Contra Costa Transit Authority	Site Security Upgrade	Site Security Upgrade
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	San Francisco Municipal Transportation Agency	Site Hardening	Site Hardening

List from the California Department of Finance (DOF)  
Prop 1B

NON - EXEMPT G.O BOND PROJECTS - ALL OTHER PROJECTS							
	Bond Act	Bond Program	Grant, State-Owned or Loan	State Agency	Grantee/Other Dept Info/Recipient	Project Title	Project Comment
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	San Francisco Municipal Transportation Agency	Cameras, Monitors, CCTV Support	Cameras, Monitors, CCTV Support
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	San Francisco Municipal Transportation Agency	Public Address System at 9 Subway Stations	Public Address System at 9 Subway Stations
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	San Francisco Bay Area Rapid Transit District	Transit Infrastructure Hardening	Transit Infrastructure Hardening
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Alameda-Contra Costa Transit District	Design and Manufacture A Mobile Command Post Vehicle (II)	Design and Manufacture A Mobile Command Post Vehicle (II)
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Alameda-Contra Costa Transit District	Revenue Vehicle Surveillance Cameras and System	Revenue Vehicle Surveillance Cameras and System
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Water Emergency Transportation Authority	Preliminary Investigations/Environmental Review	Environmental Review
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Water Emergency Transportation Authority	Final Design	Complete Terminal Design
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Water Emergency Transportation Authority	San Francisco Berthing Facilities	Environmental analysis for San Francisco Terminal
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Water Emergency Transportation Authority	Maintenance Barge, Floats, Ramps	Purchase Maintenance Barge and Floats
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Water Emergency Transportation Authority	Maintenance Facilities	Construct Maintenance Facility
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	San Joaquin Regional Rail Commission/Altamont Commuter Express	Camera Surveillance Equipment	This project will allow us to install security surveillance cameras at 7 stations.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	San Joaquin Regional Rail Commission/Altamont Commuter Express	Interoperable Communications Equipment	This project will provide communication technology and equipment that will allow communications with multiple agencies regardless of their equipment.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	San Joaquin Regional Rail Commission/Altamont Commuter Express	Radiation Detection Equipment - Personal Radiation Detectors	This project will provide onboard train staff personal radiation detection equipment in the form of pagers to alert the crew members to the danger of illicit and dangerous radioactive materials.

List from the California Department of Finance (DOF)  
Prop 1B

NON - EXEMPT G.O BOND PROJECTS - ALL OTHER PROJECTS							
	Bond Act	Bond Program	Grant, State-Owned or Loan	State Agency	Grantee/Other Dept Info/Recipient	Project Title	Project Comment
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Capitol Corridor Joint Powers Authority	Installation of access control devices and signage along right of way and at Capitol Corridor Stations	The project would include installation of swing gates, bollards, fencing and signage at areas along the right of way that are high risk for motorist and pedestrian intrusion or trespass.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Capitol Corridor Joint Powers Authority	Capitol Corridor Automated Ticket Validation (ATV) Project	Project is designed to provide (Amtrak) conductors' a valuable tool to facilitate electronic ticketing and credit card verification, maintain onboard passenger manifest information, and provide an added layer of theft/ credit card fraud deterrent.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Capitol Corridor Joint Powers Authority	Oakland Maintenance Facility Safety and Security Improvements - Phase 2	Facility maintenance of fencing, gates, access control, perimeter detection, video surveillance, intelligent video analytics, mass notification internet and paging, and security management systems.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Capitol Corridor Joint Powers Authority	Security Camera Installation at Capitol Corridor Stations	Project allows for the procurement and installation of security camera systems and supporting infrastructure (onsite digital video recorders (DVRs), T-1 or wireless connectivity) at six (6) Capitol Corridor Stations.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Capitol Corridor Joint Powers Authority	Capitol Corridor Security Operations Command Center	The Security Operations Command facility will be used as a central repository for monitoring all video feeds coming in from out-facing (facing the ROW) security cameras installed on board trains, along the railroad right-of-way, and cameras installed at all Capitol Corridor Stations.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Capitol Corridor Joint Powers Authority	Wireless Network Development Plan for Capitol Corridor Intercity Passenger Rail Service	Develop a multiphase plan to implement wireless internet networks for use by all Northern California fleet near right-of-way to enhance security, and obtain operating efficiencies on Capitol Corridor and San Joaquin intercity passenger rail services.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Department of Transportation - Caltrans Division of Rail	Security Operations Center at the Oakland Maintenance Facility	The command center will be used and monitored by Amtrak police, and the local law enforcement will be using it as a Police Substation.
1B	The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006	Transit System Safety, Security, and Disaster Response Account	Grant	CalEMA	Department of Transportation - Caltrans Division of Rail	Oakland Maintenance Facility Safety and Security Improvements	A video surveillance system will be installed that has advanced intelligent video analytics.
* Highlighted projects may or may not be regionally significant							



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700  
TEL 510.817.5700  
TDD/TTY 510.817.5769  
FAX 510.817.5848  
E-MAIL info@mtc.ca.gov  
WEB www.mtc.ca.gov

## *Memorandum*

TO: Programming and Delivery Working Group

DATE: May 18, 2009

FR: Sri Srinivasan

RE: TIP Update

### **2009 TIP Revisions**

#### TIP Revision 09-01 - Approved

Final Caltrans approval for TIP Revision 09-01 was received on December 16, 2008.

#### TIP Revision 09-02 - Approved

Revision 09-02 was approved by the MTC Commission on December 17, 2008. Caltrans approval was received on January 7, 2009 and final federal approval was received on January 23, 2009.

#### TIP Revision 09-03 - Approved

Final Caltrans approval for TIP Revision 09-03 was received on February 10, 2009.

#### TIP Revision 09-04 - Approved

Revision 09-04 was approved by the MTC Commission on February 25, 2009. Caltrans approval was received on March 3, 2009 and final federal approval was received on March 17, 2009.

#### TIP Revision 09-05 - Approved

Revision 09-05 was approved by the MTC Commission on February 25, 2009. Caltrans approval was received on February 26, 2009 and final federal approval was received on March 17, 2009.

#### TIP Revision 09-06 - Pending

Revision 09-06 is an amendment being processed by MTC. The 2009 TIP is presently a reflection of the 2030 Regional Transportation Plan (T-2030). MTC is in the process of developing and adopting an updated Regional Transportation Plan (T-2035). Amendment 09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to reconform the entire 2009 TIP.

Revision 09-06 was approved by the MTC Commission on April 22, 2008. Caltrans approval is expected in late May and final federal approval is expected in mid- June 2009.

TIP Revision 09-07 – Approved

Revision 09-07 was approved by the MTC Commission on February 25, 2009. Caltrans approval was received on March 2, 2009 and final federal approval was received on March 17, 2009.

TIP Revision 09-08 – Approved

Revision 09-08 is an administrative modification that makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-08 was approved by the Deputy Executive Director on March 17, 2009. Caltrans approval was received on March 18, 2009.

TIP Revision 09-09 – Approved

Revision 09-09 is an administrative modification that makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-09 was approved by the Director on April 9, 2009. Caltrans approval was received on April 13, 2009.

TIP Revision 09-10 – Approved

Revision 09-10 is an administrative modification that makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements

Revision 09-10 was approved by the Director on April 10, 2009. Caltrans approval was received on April 13, 2009.

TIP Revision 09-11 – Approved

Revision 09-11 is an administrative modification that makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-11 was approved by the Director on April 16, 2009. Caltrans approval was received on April 16, 2009.

TIP Revision 09-12 – Approved

Revision 09-12 is an administrative modification that makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP – Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-12 was approved by the Director on April 22, 2009. Caltrans approval was received on April 24, 2009.

TIP Revision 09-13 - Pending

Revision 09-13 is an amendment that makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 was approved by the MTC Commission on April 22, 2008. Caltrans approval is expected in late May and final federal approval is expected in mid- June 2009.

TIP Revision 09-14 - Pending

Revision 09-14 is an amendment that revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 was approved by the MTC Commission on April 22, 2008. Caltrans approval is expected in late May and final federal approval is expected in mid- June 2009.

Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm> The FMS system has also been updated to reflect the approvals received. If you have any questions regarding any TIP project, please contact Sri Srinivasan at (510) 817-5793.



[Home](#) | 
 [Products](#) | 
 [Events](#) | 
 [News](#) | 
 [Publications](#) | 
 [Clients](#) | 
 [Support](#) | 
 [FAQs](#)

**P-TAP**

[P-TAP](#)
[PMP Certification](#)

## Pavement Management Program Certification Listing

In accordance with section 2108.1 of the Streets and Highway Code, MTC requires cities and counties submitting pavement maintenance and rehabilitation projects for funding to utilize a Pavement Management Program (PMP).

Section 2108.1 of the Streets and Highway Codes says:

*By July 1, 1990, the City, County, State Cooperation Committee in the department shall develop and adopt a pavement management program to be utilized on local streets or highways that receive funding under the state transportation improvement program. The pavement management program shall be transmitted to every county or city for possible adoption or incorporation into an existing pavement management program. The City, County, State Cooperation Committee shall solicit recommendations from transportation planning agencies and any other entity the committee deems appropriate.*

Based on the recommendation of the joint City, County, State Cooperation Committee, the MTC will grant certification to a jurisdiction when all of the following applies:

1. The Pavement Management Program used by the jurisdiction is capable of completing all the following:
  - Storing inventory data for all roads within the jurisdiction
  - Assessing the pavement condition based on distress information
  - Identifying all pavement sections that need rehabilitation or replacement
  - Calculating budget needs for rehabilitating or replacing deficient pavement sections
2. The jurisdiction completes all the following:
  - Reviews and updates the inventory information for all roads every two years. The review will include checking for road network completeness along with checking for the accuracy of the existing management sections.
  - Completes inspection of pavement sections for arterial and collector routes in the system every two years, and residential routes every 5 years.
  - Calculates budget needs for rehabilitating or replacing deficient pavement sections for the current year and the next three years.

### To be certified please submit the following to MTC:

1. Your jurisdiction's latest updated pavement management database. If you are not using MTC PMP, please submit items #2 and #3 only. If you are using an MTC PMP software program please submit all files associated with the version of StreetSaver you are using. If you need assistance in accessing these files, please contact your [PMP coordinator](#).
2. The following 3 budget scenarios reports: 1) a report showing sections selected for treatment over the next five years based on your jurisdiction's annual budget estimates, 2) a report showing what would need to be done to maintain your jurisdiction's existing PCI, and 3) a scenario depicting a five-point increase of your jurisdiction's current PCI over the next five years. *(These types of reports are typically generated as part of the Pavement Management Technical Assistance Program (P-TAP) projects.)*
3. A signed letter by the Public Works Director, or equivalent department head, stating that all of the requirements in parts 1 and 2 above have been met. "[Sample letter](#)"

MTC will post certification status updates of Bay Area jurisdictions on this page the first day of every month. The updated certification will have an expiration date two years from the date when the last inspection of arterials and collectors in your network was completed.

### Temporary exemptions from the certification process

\* A jurisdiction may apply for a one-year extension if the department head submits a letter stating that reinspection will occur within one year. Extensions may not continue beyond three years from the last major inspection date.

\*\* A jurisdiction, whose certification is expiring, may apply for pending status if it is in the process of inspecting its network. You must

notify the MTC in writing of your request for pending status, and include a reasonable date when inspections will be completed, or your certification will be considered expired. Jurisdictions who received a pending status because of their participation with the **P-TAP project (Rounds 7 & 8) had until February 15, 2008** to submit their documentation or be considered expired. **Round-9 participants had until December 31, 2008** to submit their documentation or be considered expired. **Round-10 participants have until September 30, 2009** to submit their documentation or be considered expired.

**NOTE:** Failure to submit your PMP Certification letter and/or extension request by the above deadlines and/or your Certification Expiration Date will result in a lapse in compliance and any Pending status will revert back to its original expiration date.

The information should be forwarded to your [PMP Contact](#).

**Last Updated: May 4, 2009**

[Alameda County](#) [Contra Costa County](#) [Marin County](#) [Napa County](#) [San Francisco County](#)

[San Mateo County](#) [Santa Clara County](#) [Solano County](#) [Sonoma County](#)

**Note:** An *italicized* status represents a certification expected to expire in ~ 45 days.

### Alameda County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
County of Alameda	12/31/2005	Pending	P-TAP 10
Alameda*	03/31/2007	Yes	04/01/2010*
Albany*	07/31/2004	Pending	Under contract*
Berkeley	10/31/2008	Yes	11/01/2010
Dublin	09/30/2007	Yes	10/01/2009
Emeryville	01/31/2000	No	02/01/2002
Fremont	10/31/2006	Pending	P-TAP 10
Hayward*	10/31/2006	Pending	Under contract*
Livermore	04/30/2008	Yes	05/01/2010
Newark	05/30/2007	Yes	06/01/2009
Oakland	07/31/2008	Yes	08/01/2010
Piedmont	03/31/2009	Yes	04/01/2010
Pleasanton*	12/31/2006	Yes	01/01/2010*
San Leandro	03/31/2008	Pending	P-TAP 10
Union City	11/30/2007	Yes	12/01/2009

» [Back to Top](#)

### Contra Costa County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Contra Costa County	10/31/2006	Pending	P-TAP 10
Antioch	05/30/2007	Yes	06/01/2009
Brentwood	03/31/2007	No	04/01/2009
Clayton	04/30/2008	Yes	05/01/2010
Concord	03/31/2008	Yes	04/01/2010
Danville	12/31/2008	Yes	01/01/2011
El Cerrito	12/31/2007	Yes	01/01/2010
Hercules	09/30/2007	Yes	10/01/2009
Lafayette	01/31/2008	Yes	02/01/2010
Martinez	07/31/2007	Yes	08/01/2009
Moraga	06/30/2007	Yes	07/01/2009
Oakley	06/30/2007	Yes	07/01/2009
Orinda	07/31/2008	Yes	08/01/2010
Pinole	03/31/2008	Yes	04/01/2010
Pittsburg	09/30/2007	Yes	10/01/2009
Pleasant Hill	01/31/2008	Pending	P-TAP 10
Richmond	03/31/2008	Yes	04/01/2010

San Pablo	12/31/2007	Yes	01/01/2010
San Ramon	09/30/2007	Pending	P-TAP 10
Walnut Creek	06/30/2006	Pending	P-TAP 10

» [Back to Top](#)

## Marin County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Marin County	05/31/2007	Yes	06/01/2009
Belvedere	10/31/2005	No	11/01/2007
Corte Madera	09/30/2008	Yes	10/01/2010
Fairfax	04/30/2007	No	05/01/2009
Larkspur	06/30/2006	Pending	P-TAP 10
Mill Valley	12/31/2007	Yes	01/01/2010
Novato	12/31/2008	Yes	01/01/2011
Ross	04/30/2007	Pending	P-TAP 10
San Anselmo	02/28/2007	No	03/01/2009
San Rafael	09/30/2007	Pending	P-TAP 10
Sausalito	09/30/2008	Yes	10/01/2010
Tiburon	09/30/2008	Yes	10/01/2010

» [Back to Top](#)

## Napa County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Napa County	12/31/2008	Yes	01/01/2011
American Canyon*	01/31/2007	Yes	02/01/2010*
Calistoga	12/31/2008	Yes	01/01/2011
Napa*	06/30/2004	Pending	Under contract*
St. Helena	06/30/2007	Yes	07/01/2009
Yountville	11/30/2005	Pending	Under contract*

» [Back to Top](#)

## San Francisco County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
San Francisco	08/31/2007	Yes	09/01/2009
Presidio Trust		Pending	P-TAP 10

» [Back to Top](#)

## San Mateo County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
San Mateo County	11/30/2008	Yes	12/01/2010
Atherton	09/30/2008	Yes	10/01/2010
Belmont	07/31/2007	Yes	08/01/2009
Brisbane	01/31/2008	Yes	02/01/2010
Burlingame	09/30/2008	Yes	10/01/2010
Colma	03/31/2008	Yes	04/01/2010
Daly City	11/30/2005	Pending	P-TAP 10
East Palo Alto	06/30/2007	Yes	07/01/2009
Foster City	10/31/2008	Yes	11/01/2010
Half Moon Bay	04/30/2008	Yes	05/01/2010
Hillsborough	08/31/2007	Yes	09/01/2009
Menlo Park	04/30/2007	Pending	P-TAP 10
Millbrae	11/30/2003	Pending	P-TAP 10
Pacifica	12/31/2008	Yes	01/01/2011
Portola Valley*	05/31/2006	Yes	06/01/2009*
Redwood City	09/30/2008	Yes	10/01/2010
San Bruno	12/31/2005	Pending	P-TAP 10
San Carlos	08/31/2008	Yes	09/01/2010
San Mateo	04/30/2008	Yes	05/01/2010
South San Francisco	08/31/2008	Yes	09/01/2010

Woodside 07/31/2007 Yes 08/01/2009

» [Back to Top](#)

### Santa Clara County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
<i>Santa Clara County</i>	05/31/2007	Yes	06/01/2009
<b>Campbell</b>	04/30/2007	No	05/01/2009
Cupertino	04/30/2008	Yes	05/01/2010
Gilroy	10/31/2008	Yes	11/01/2010
Los Altos	10/31/2007	Pending	P-TAP 10
Los Altos Hills	01/31/2008	Yes	02/01/2010
Los Gatos	11/30/2005	Pending	P-TAP 10
Milpitas	09/30/2007	Yes	10/01/2009
Monte Sereno	08/31/2008	Yes	09/01/2010
Morgan Hill	09/30/2008	Yes	10/01/2010
Mountain View	05/31/2008	Yes	06/01/2010
Palo Alto	11/30/2008	Yes	12/01/2010
San Jose	12/31/2007	Yes	01/01/2010
Santa Clara	07/31/2008	Yes	08/01/2010
Saratoga	06/30/2007	Yes	07/01/2009
<b>Sunnyvale</b>	03/30/2007	No	04/01/2009

» [Back to Top](#)

### Solano County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Solano County	09/30/2007	Yes	10/01/2009
Benicia	04/30/2008	Yes	05/01/2010
<i>Dixon</i>	05/30/2007	Yes	06/01/2009
Fairfield	03/31/2008	Yes	04/01/2010
Rio Vista	03/31/2006	Pending	Under contract*
<b>Suisun City</b>	03/31/2007	No	04/01/2009
Vacaville	06/30/2006	Pending	P-TAP 10
Vallejo	09/30/2008	Yes	10/01/2010

» [Back to Top](#)

### Sonoma County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Sonoma County	05/25/2005	Pending	Under contract*
Cloverdale	07/31/2008	Yes	07/31/2010
Cotati	03/31/2007	Pending	P-TAP 10
Healdsburg	01/31/2008	Yes	02/01/2010
Petaluma	01/30/2007	Pending	P-TAP 10
Rohnert Park	02/28/2008	Yes	03/01/2010
Santa Rosa	05/31/2007	Pending	P-TAP 10
Sebastopol	06/30/2007	Yes	07/01/2009
Sonoma*	11/01/2002	Pending	Under contract*
Windsor	09/30/2008	Yes	10/01/2010

» [Back to Top](#)

(\*) *Indicates Extended Date*

[Contact PMP](#) | [Access Information](#) | [About Us](#)



[Go To the MTC Site](#)

© 2003 MTC Pavement Management Program • 101 Eighth Street, Oakland, California 94607 • Phone: 510.817.5700 Fax: 510.817.5848  
PMP is sponsored by the Metropolitan Transportation Commission

**New 9-A DBE Implementation Agreement Tracker/ District 4**

District	Agency	Execution Date (Week Ending)													
		4/3/09	4/10/09	4/17/09	4/24/09	5/1/09	5/8/09	5/15/09	5/22/09	5/29/09	6/5/09	6/12/09	6/19/09	6/26/09	7/3/09
1	Eureka		x												
2	Trinity County		x												
	Shasta Lake			x											
	Anderson			x											
	Siskiyou County			x											
	Dorris			x											
	Red Bluff			x											
	Tulelake			x											
	Plumas County			x											
	Susanville				x										
	Portola				x										
	Alturas					x									
	Lassen County					x									
	Redding					x									
3	Yolo County	x													
	Rancho Cordova	x													
	Wheatland	x													
	South Lake Tahoe	x													
	Sutter County		x												
	Butte County Asso. Of Governments		x												
	Willows		x												
	Tahoe Regional Planning Agency		x												
	West Sacramento			x											
	Placerville			x											
	Galt			x											
	Paradise			x											
	Yuba County			x											
	Loomis				x										
4	None Received														
5	Gonzales		x												
	Greenfield		x												
	Santa Cruz		x												
	Santa Cruz County		x												
6	Lemoore		x												
7	Ventura County				x										
	Whittier				x										

Dist	First Name	Last Name	Employer	Email	Address	Phone Number	Ext
02	Gerald	Brownfield	Tehama County	jbrown@pobox.tco.net	9380 San Benito Avenue	530-385-1462	3010
02	Tim	Wood	Tehama County			530 385-1462	3016
02	Bill	Taggart	Trinity County	wtaggart@trinitycounty.org	P.O. Box 2490	530 623 1365	
02	Randall	Cessna	Trinity County	rcessna@trinitycounty.org	P.O. Box 2490	530-623-5312	
02	Don	Humphries	Volunteer	"Don Humphries" <das3@cot.		530-459-1567	
03	Joanna	Belanger					
03	Paul	Lundbom	Butte County		7 County Center Drive	530-538-7681	2019
03	David	Duarte	City of Citrus Heights	dduarte@citrusheights.net	6237 Fountain Square Dr	(916)727-4770	
03	Mike	Goodison	City of Davis		23 Russell Boulevard	530-757-5686	
03	Kirt	Hunter	City of Elk Grove	khunter@elkgrovecity.org	8400 Laguna Palms Wy.	916-478-2230	
03	Felicia	Gibbons	City of Oroville	pubworks3@jps.net	1735 Montgomery Street	530-538-2420	
03	David	Palmer	City of Rocklin	davep@rocklin.ca.gov	3970 Rocklin Road	916-632-4042	
03	Charlotte	Broussard	City of Sacramento	cbroussard@cityofsacramento.	915 I Street Room 402	916-264-0134	
03	David	Flores	City of Sacramento		915 "I" Street, Room 402	(916) 808-8277	
03	Nanci	Mills	City of Winters	nanci.mills@cityofwinters.org	318 First Street	530-795-4910	101
03	Michael	Karoly	City of Woodland	michael.	300 First Street	530 661-5963	
03	Diana	Langley	City of Yuba City	jwright@yubacity.net	1201 Civic Center Blvd.	530-822-4818	
03	Sherrie	Busby	El Dorado County		2850 Fair Lane Ct.	530-621-5984	
03	Peggy	White	Glenn County	gcpwtrans@glenncounty.net	P. O. Box 1070		
03	Cynthia	Page	Placer County Transp Planning	laeschliman@pcta.net	299 Nevada Street	530-823-4030	
03	Thor	Lude	Sacramento County		3020 Explorer Dr, Suite 3	916-875-2711	
03	Kurt	Smidt	Sacramento County	kannadar@SacCounty.Net	3020 Explorer Dr, Suite 3	916-875-2711	
03	Fernando	Barcena	Sacramento Regional Transit		P. O. Box 2110	916-321-3874	
03	Eric	Ausmus	Town of Paradise		5555 Skyway	530-872-6291	
03	Kwai	Reitz	Yolo County Transit District		350 Industrial Way	530-661-0817	
04	Mark	Rogge			445 - East Calaveras Blvd		
04	Raymond	Lee	1250 San Carlos Ave	leer@samtrans.com	San Carlos	650-508-7939	
04	Marge	McLean	Alameda	mmclean@ci.alameda.ca.us	950 W. Mall Square, Rm. #110	510-749-5896	
04	Christina	Muller	Alameda County CMA	mail@accma.ca.gov		510-836-2560	
04	John	Wankum	American Canyon	johnw@ci.american-canyon.	300 Crawford Way	707-647-4366	
04	Ahmed	Abu-Aly	Antioch	aabualy@ci.antioch.ca.us	P.O. Box 5007	925-779-6130	
04	Ralph	Borrmann	BAAQMD		939 - Ellis St.	415 749-4791	

Dist	First Name	Last Name	Employer	Email	Address	Phone Number	Ext
04	Kathleen	Phalen	Belmont	kphalen@ci.belmont.ca.us	1 Twin Pines Lane	650-595-7469	
04	Duncan	Jones	Belvedere				
04	Kenneth	Emeziem	Berkeley		1947 - Center St., 1st floor	510-981-6444	
04	Karen	Wahl	Brentwood	kwahl@ci.brentwood.ca.us	708 Third Street	925-516-5159	
04	Karen	Kinser	City of Brisbane	kkinser@ci.brisbane.ca.us	50 Park Place	415-508-2133	
04	Richard	Pearson	City of Martinez	rpearson@cityofmartinez.org	529 Henrietta	925/372-3525	
04	Johnella	Walker	City of Palo Alto	johnella.	PO Box 10250	650-329-2300	
04	Susan	Kelly	City of Sebastopol Engineering	suekelly@sonic.net	714 Johnson Street	707-823-2151	106
04	Dennis	Dorch	Cotati	ddorch@ci.cotati.ca.us	201 West Serra Ave.	707-665-3638	
04	Glenn	Goepfert	Cupertino	glenn@cupertino.org	10303 Torre Avenue	408-777-3244	
04	Roy	Cordero	Daly City	recordero@dalycity.org	333 - 90th Street	650-746-8336	
04	Michael	Stella	Danville	mstella@ci.danville.ca.us	510 La Gonda Way	925-314-3316	
04	Ron	Tribbett	Dixon			707-678-7039	
04	Steven	Yee	Dublin		100 Civic Plaza	925-833-6630	
04	Dan	Clark	El Cerrito	dclark@ci.el-cerrito.ca.us	10890 - San Pablo Ave	510-215-4382	
04	Yaw	Owusu	Engineering	yaowusu@menlopark.org	701 Laurel Street	650-330-6740	
04	Andrew	Walker	Fairfield	awalker@ci.fairfield.ca.us	1000 Webster Street	(707)428-7487	
04	John	Lisenko	Foster City	jlisenko@fostercity.org	610 Foster City Blvd.	650-286-3270	
04	Edward	Nakayama	Fremont	enakayama@ci.fremont.ca.us	39550 Liberty Street	510-494-4775	
04	Laurie	Loveless	Gilroy	lloveless@ci.gilroy.ca.us	7351 Rosanna Street	(408)846-0450	
04	Aida	Caputo	Golden Gate Bridge, Highway	acaputo@goldengate.org	1011 Andersen Drive	(415)257-4538	
04	Doreen	Mathews	Hercules			510-799-8215	
04	Dave	Bishop	Hillsborough	Dbishop@hihhsca.org	1600 Floribunda Avenue	(650)375-7413	
04	Jim	Vingo	Livermore	jsvingo@ci.livermore.ca.us		925-960-4500	
04	Jill	Catherine	Mill Valley			415-388-4033	
04	Jeff	Killian	Millbrae		621 Magnolia Avenue	650-259-2328	
04	Sue	L'Heureux	Monte Sereno		18041 Saratoga-Los Gatos Road	408-354-7635	
04	David	Gittleson	Morgan Hill	davidg@morganhill.ca.gov	100 Edes Court	408-776-7337	234
04	Fred	Irwin	Mountain View			650-903-6311	
04	Mark	Prestwich	Napa			707-257-9520	
04	Jack	Burgess	Newark		37101 Newark Blvd.	510-790-7208	
04	Carol	Branan	Novato		900 Sherman Avenue	415-897-4341	

