



AGENDA

<u>Item</u>	<u>Estimated Time</u>
1. Introductions and Announcements	3 min
2. Review of Minutes from the February 2, 2009 Working Group Meeting*	2 min
3. Working Group Standing Items	
A. STP/CMAQ Program Monitoring Update* (<i>Marcella Aranda</i>) (<i>MTC staff will report on the STP/CMAQ Program monitoring status for FFY 2008-09 as well as additional program monitoring issues. The STP/CMAQ obligation deadline is April 30, 2009</i>)	10 min
B. Federal Inactive Obligations* (<i>Marcella Aranda</i>) (<i>MTC staff will discuss the projects on the federal inactive obligations dated December 31, 2008, updated as of February 18, 2009, and look-ahead list for the next quarter.</i>)	3 min
C. STIP Project Delivery Monitoring Update* (<i>Kenneth Kao</i>) (<i>MTC staff will report on allocation status of projects programmed in FY 2008-09 of the STIP.</i>)	5 min
D. CTC Update (<i>Kenneth Kao</i>) (<i>MTC staff will report on the latest from the California Transportation Commission (CTC) with regards to new or revised policies, procedures, guidance and direction.</i>)	10 min
4. Discussion Items	
A. State Budget Update* (<i>Kenneth Kao</i>)	25 min
i. Budget Update (<i>MTC staff will summarize the impacts the new proposed State Budget has on transportation funds.</i>)	
ii. PMIA Suspension Update* (<i>MTC staff will give an update on the state budget situation and the latest on the suspension of payments from the Pooled Money Investment Account (PMIA).</i>)	
iii. MTC/BATA Private Placement Bonds (<i>MTC staff will give an update on the projects slated to be funded through MTC's purchase of state bonds.</i>)	
iv. TCRP/Tribal Gaming Transfer Suspension (<i>MTC staff will give an update on the effect of tribal gaming transfer suspension on TCRP projects.</i>)	
v. CTC/STIP Allocation Update (<i>MTC staff will give an update on CTC's suspension of STIP Allocations due to lack of funds.</i>)	
B. American Recovery and Reinvestment Act Update* (<i>Ross McKeown/ Sylvia Fung</i>) (<i>MTC staff will provide an update on the current activities related to the federal American Recovery and Reinvestment Act of 2009.</i>)	30 min
i. Adjustments at time of project award	
C. STIP 6-month Award Deadline Update* (<i>Kenneth Kao</i>) (<i>MTC staff is following upon the six month award deadline to ascertain if there are still any issues in meeting the new shortened award deadline.</i>)	5 min
D. 2010 STIP Development (<i>Kenneth Kao</i>) (<i>The Group will discuss preliminary 2010 STIP development issues.</i>)	10 min

5. Informational Items

A. TIP Update* (*Memo Only*)

(The current TIP and subsequent TIP Amendments are available online at: <http://www.mtc.ca.gov/funding/tip>)

B. PMP Certification Status* (*Memo Only*)

(Current PMP Certification status is available online at: <http://www.mtcpms.org/ptap/cert.html>)

6. Caltrans Items

A. Federal Programs Update (*Sylvia Fung, Caltrans D4*)

10 min

(Caltrans will present updates on various federal program- related changes, including solicitations and announcements.)

i. State-legislated Safe Routes to School (SR2S) Program Cycle 8 Call for Projects*

(Caltrans announced a call for projects for Cycle 8 State-legislated Safe Routes to School (SR2S) Program on January 15, 2009 with an application submittal deadline of April 15, 2009.)

ii. Implementation of the FY 2009 Disadvantaged Business Enterprise (DBE) Program*

(Caltrans staff will discuss the new race-conscious DBE requirements, and what that means for projects seeking E-76's after May 31, 2009.)

7. Workshop Items

There is no Workshop Item this month.

8. Recommended Agenda Items for Future Meetings

The next PDWG meeting:

Monday, April 20, 2009

10:30 a.m. – 12:30 p.m.

MTC MetroCenter, **2nd Floor, Claremont**

101 Eighth Street, Oakland 94607

* = Attachment in Packet ** = Handouts Available at Meeting

Contact MTC staff liaison, Kenneth Kao at (510) 817-5768 or kkao@mtc.ca.gov if you have questions about this session.

PROGRAMMING AND DELIVERY WORKING GROUP MINUTES

February 2, 2009

Page 1 of 4

1. Introductions and Announcements

In attendance:

County	Sep - 08	Oct - 08	Dec - 08	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09
Alameda	X	X	X	X					
Caltrans - Prog Mgmt	X	X	X	X					
Caltrans - DLA	X	X							
Contra Costa	X	X	X	X					
Marin	X	X	X	X					
Napa				X					
San Francisco	X	X	X	X					
San Mateo	X	X	X	X					
Santa Clara	X	X	X	X					
Solano	X	X	X	X					
Sonoma	X	X	X	X					

2. Review of Minutes from the December 15, 2008 Meeting

The minutes from the December 15, 2008 meeting were approved.

3. Working Group Standing Items

A. STP/CMAQ Program Monitoring Update

Marcella Aranda (MTC) provided the STP/CMAQ Program Monitoring status report for FFY 2008-09 as of January 20, 2009. The statewide list shows the region delivered approximately \$21M or 12.4% of federal funds. Obligated Authority (OA) is expected to run out in mid-February or early-March. Sponsors with regional STP/CMAQ funds programmed in FY 2008-09 of the federal TIP were reminded that the project obligation/transfer requests were due to Caltrans by February 1, 2009 and the regional obligation deadline is April 30, 2009. Sponsors were advised to submit earlier than later due to the backlog at Local Assistance resulting from the American Recovery and Reinvestment Act (ARRA).

B. Federal Inactive Obligations List

Marcella Aranda (MTC) reported that the December 2008 Inactive List was released on January 23, 2009 and noted that the March 2009 Look Ahead report was included in the packet. Projects on the December list should submit an invoice by March 2, 2009 or justification and appropriate documentation by February 23, 2009. Jurisdictions were advised to review the reports as well as Caltrans changes to the Inactive Obligation List procedures identified in Attachment A. Staff reported that Caltrans is requesting more due diligence in monitoring inactive obligations and is expected to request project prioritization as well as MPO monitoring prior to reporting. MTC staff encourages all CMAs to contact their local agencies to make sure that all inactive obligation justifications and deobligation requests have been submitted to the Caltrans' District Local Assistance Engineer (DLAE) as well as complete justification forms with backup documentation for projects that do not have eligible expenditures. Invoice status can be checked online via LPAMS, <http://lpams.dot.ca.gov>. The Quarterly Review of Inactive Obligations report is online at: <http://www.dot.ca.gov/hq/LocalPrograms/InactiveProjects.htm>.

C. STIP Project Delivery Monitoring Update

Kenneth Kao (MTC) provided an update on the STIP project delivery for FY 2007-08 and FY 2008-09 projects. Staff reported that outstanding FY 2008-09 projects may have been deferred and that all new

PROGRAMMING AND DELIVERY WORKING GROUP MINUTES

February 2, 2009

Page 2 of 4

allocations have been suspended due to the fiscal crisis, including TE funds. The deadline to submit April CTC allocation requests is February 9, 2009 and amendment requests are due by February 28, 2009. The final CTC meeting to request STIP allocations for FY 2008-09 is June 2009; the deadline to submit your request is April 2009. Staff reminded project sponsors to be present at the meeting when requesting an extension.

D. CTC / Budget Update

Kenneth Kao (MTC) reported that at the January 14 CTC meeting, the Commission received a updates on the State budget; the American Recovery and Reinvestment Act; High-Speed Rail; and the Bonds programs. John Barna is resigning as of March 1 and Mitch Weiss has replaced retired David Brewer. The CTC deferred all allocation requests due to the fiscal crisis; however, supplemental funds and emergency relief projects were acted upon. The CTC is accepting award extension requests but deferring action on them, thus resolving any "Use or Lose It" issues. The extensions are open-ended. Online submissions for the December CMIA Quarterly update were due January 30, 2009. There is a special CTC meeting scheduled for February 12, 2009 and the normally scheduled meeting will be held on February 19, 2009.

4. Discussion Items

A. Federal Listing of Obligated Projects, FFY 2007-08

Kenneth Folan (MTC) reported that although the Pooled Money Investment Board (PMIB) has acted to suspend all Proposition 1B disbursements for all bond-funded projects, the SLPP the administrative process is moving forward so allocations can resume once the suspension is lifted. Application packages are due to the CTC by February 17, 2009 and should include three copies. The final program is expected to be adopted by the CTC in April 2009. Kenneth summarized the FY 2008-09 funding shares and stated that MTC staff would like pre-award authority or Letters of No-Prejudice (LONP) for all Proposition 1B categories. Staff reminded project sponsors that all funds must be programmed into the TIP and suggested submitting projects under "Other Local" until the CTC takes action, then requesting an Administrative Modification to reassign funds.

B. State Budget/ PMIA Suspension Update

Kenneth Kao (MTC) reported that In December 2008, the Pooled Money Investment Board (PMIB) suspended reimbursements for all Proposition 1B funded projects. Currently, the PMIB is considering reimbursements for incurred costs on a monthly basis only for projects already under construction. The PMIA suspension freezes about \$1 billion in bond funds to over 90 projects in the Bay Area. Caltrans is expected to send out stop notices to all affected projects under construction. MTC adopted a resolution to allow BATA to purchase State bonds to allow for ten projects to move forward during the suspension. The PMIB is expected to meet in early February to consider further payments. FY 2008-09 Local Street & Roads funds are subject to freeze if they haven't already been released.

C. American Recovery and Reinvestment Act (ARRA) Update

Ross McKeown (MTC) provided an update on the American Recovery and Reinvestment Act (ARRA) and summarized the current proposals for transportation. Targets have been provided to the counties and the proposed project list is scheduled to be presented to the Partnership Board at its meeting on February 6, with the final list to be presented for approval at the Programming and Allocations Committee meeting on February 11. Current proposals look to increase funding with 75-90 days to obligate at least 50% of the funds. All projects would have to meet the first deadline. Start dates vary between proposals; however, MTC is assuming the start date would be the date of enactment. MTC is proposing to obligate funds within 60 days of enactment and award within 180 days. There is flexibility with the local street & road funds, but the projects must meet all deadlines. In order to meet established deadlines, the focus will likely be on rehabilitation projects. Caltrans is requesting a single point of contact (SPOC) from each agency; the CMAs are to consolidate the contacts by county. Individual jurisdictions are to submit priorities directly to Caltrans and cc: their CMA; with the suggested priority emphasis being more expensive projects that require less environmental review.

Staff explained the TIP process stating that all projects will be entered in as a individual county Grouped Listings to expedite the approval process. MTC proposes a 60-day obligation deadline with 180 days to award; however the jurisdictions recommended 90 days to obligate with 120 days to award. Staff countered with a

PROGRAMMING AND DELIVERY WORKING GROUP MINUTES

February 2, 2009

Page 3 of 4

recommendation of submitting projects by the day of enactment and submitting the completed environmental package to Caltrans 30days later. There is no regulatory relief; therefore, the required Resolution of Local Support should be forwarded to Marcella Aranda prior to obligation.

MTC staff explained the Routine Accommodations process that will be used in conjunction with the ARRA projects. The Checklist will be due by February 20 for project submitted. The final project list is due February 9, one consolidated list by County for the TIP and is scheduled to go to the Commission for approval on February 25. There should only be one checklist for projects that cover various locations with detailed location information within the checklist.

D. STIP G-12 Delegation Amendment Proposal

Kenneth Kao (MTC) explained the STIP G-12 Delegation Amendment proposal. Caltrans is proposing the removal of G-12 Delegated Authority for projects with Proposition 1B funds. A conference is scheduled for February 2 at 2:00 p.m. to discuss the proposal. One concern with the proposal is that the amendment reduces jurisdictional control of STIP funds; SB45 is the underlying issue. All comments should be submitted to Kenneth Kao via email ASAP.

E. STIP 6-month Award Deadline Update

Kenneth Kao (MTC) requested feedback on whether or not there have been any issues with meeting the shortened STIP award deadline. Analysis shows that the region has been able to meet the tighter deadline; however other agencies around the state have experienced issues, particularly with TE funding. Representatives from Sonoma County reported that they experienced some issues with the new deadline.

F. CY 2009 Programming and Delivery Working Group Chair/ Vice-Chair Nominations and Election

Matt Todd (Chair) called for nominations for the PDWG Chair and Vice-Chair positions for CY 2009. The Group nominated and elected Sandy Wong (San Mateo C/CAG) as Chair and Matt Todd (Alameda Co. CMA) as Vice-Chair for the term of 2/1/09 – 12/31/09.

5. Informational Items

A. TIP Amendment Update

The current TIP and subsequent TIP Amendments are available online at: <http://www.mtc.ca.gov/funding/tip>.

B. PMP Certification Status

The updated PMP Certification status for local jurisdictions could be found online at www.mtcpms.org/P-TAP.

6. Caltrans Items

A. Federal Programs Update (Informational Only as included in the packet)

i. FHWA Highway Safety Improvement Program Final Rule

FHWA has released the Highway Safety Improvement Program final rule. Deadlines and detailed information are available in the packet.

ii. State-legislated Safe Routes to School (SR2S) Program Cycle 8 Call for Projects

Caltrans announced a call for projects for Cycle 8 State-legislated Safe Routes to School (SR2S) Program on January 15, 2009 with an application submittal deadline of April 15, 2009.

iii. FHWA Training Seminar

FHWA, in partnership with Caltrans, is presenting a one-day seminar on February 18, 2009 which is open to local agencies, CMAs, MPO and special districts. Participation by management, finance, and accounting personnel is encouraged. The seminar will be held in the Caltrans District Office Auditorium, 111 Grand Ave., Oakland from 8:00a.m. – 4:30 p.m. Please register via email to May_Kung@dot.ca.gov by February 13, 2009. Questions should be directed to May Kung at 510-286-5228.

7. Workshop Items

There were no workshop items this month.

PROGRAMMING AND DELIVERY WORKING GROUP MINUTES

February 2, 2009

Page 4 of 4

8. Recommended Agenda Items for Future Meetings

Recommended agenda items include:

- i. Local Street and Road Eligibility Requirements Discussion (April)

Please forward recommended agenda items for the next PDWG meeting to Kenneth Kao at kkao@mtc.ca.gov.

Next Meeting:

Monday, March 16, 2009

10:30 am – 12:30 pm

MTC MetroCenter, **3rd Floor, Fishbowl**

Oakland, CA 94607



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Programming and Delivery Working Group

DATE: March 16, 2009

FR: Marcella Aranda

RE: FY 2008-09 STP/CMAQ Obligation Status

Background

AB 1012 (Chapter 783, Statutes of 1999 - Torlakson) established strict timely use of funds and project delivery requirements for transportation projects. Under AB 1012, Surface Transportation Program (STP) and Congestion Mitigation Air Quality Improvement (CMAQ) funds must be obligated within three years of the apportionment. The obligation requirement applies to the aggregate programmed amounts of STP and CMAQ amounts for a given fiscal year. Funds not obligated by the deadline are lost to the region. Furthermore, Obligation Authority (OA) is assigned to the STP/CMAQ apportionments on an annual basis. Regional OA not used by May 1 of each year is made available to other regions on a first-come first-served basis, with any remaining OA not used by the end of each federal fiscal year taken by the state; with no guarantee the funds will be returned.

In addition to the state requirements, MTC’s regional project delivery policy (MTC Resolution 3606) requires the obligation of STP and CMAQ funds on a project-by-project basis for established regional deadlines that are earlier than those required by AB 1012. This is to ensure that no funds are lost to the region due to missed state and federal requirements and to facilitate project delivery. Funds not obligated by the regional deadlines are returned to MTC for reprogramming within the region.

On November 21, 2008, MTC submitted the required FY 2008-09 annual obligation plan to Caltrans. The original plan identified over 118 STP/CMAQ projects totaling \$166.8 million in committed STP/CMAQ obligations for FY 2008-09. As of February 28, 2009, approximately \$69.5 million or 39.7% of the STP/CMAQ funds have been obligated. The obligations by fund source are summarized below.

STP/CMAQ Obligation Status for FY 2008-09

Fund Source	FY 2008-09 Obligation Plan (as submitted)	FY 2008-09 Obligation Plan (as of 2/28/09)	Obligations through February 28, 2009	% Obligated	Balance Remaining	% Remaining
STP	\$58,459,360	\$61,847,865	\$42,961,146	69.5 %	\$18,886,719	30.5 %
CMAQ	\$108,373,000	\$113,456,827	\$26,551,294	23.4 %	\$86,905,533	76.6 %
Total	\$166,832,360	\$175,304,692	\$69,512,440	39.7 %	\$105,792,252	60.3 %

FY 2008-09 Obligation Status

MTC staff continuously monitors the delivery of STP/CMAQ funded projects, and has been informing members of the Bay Area Partnership on a regular basis of the project delivery requirements and pending deadlines. Sponsors with regional STP/CMAQ funds programmed in FY 2008-09 of the federal TIP were required to submit the obligation/ transfer request to Caltrans by February 1, 2009, and to receive

FY 2008-09 STP/CMAQ Obligation Status

March 16, 2009

Page 2 of 2

obligation (an E-76 / federal authorization to proceed) by April 30, 2009. Sponsors should continue to work with their Caltrans Local Assistance Engineer to conduct field reviews and obligate their funds as soon as possible.

Any funding changes to projects in the Plan must be added to FY 2008-09 of the TIP through a TIP Revision approved by MTC, before the change is incorporated into the Obligation Plan. Attached is a listing of the STP/CMAQ funds programmed in FY 2008-09 and must be submitted to Caltrans Local Assistance by February 1, 2009, and obligated by April 30, 2009. Funds that do not meet these deadlines are subject to reprogramming.

Attachment

A – FY 2008-09 STP/CMAQ Obligation Status Report, March 3, 2009

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Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information			
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount
Alameda County															
ALA	AC Transit		CMAQ-T3-3B-3434	ALA050017	7	Enhanced Bus - Telegraph/Intl/East 14th (CON)	08/09	08/09		35,000,000	35,000,000				35,000,000
ALA	ACCMA		STP-T3-3-TCP-SF	ALA010032	10	I-580 San Leandro Estudillo Noise Barrier (CON)	08/09	08/09	7,262,000		7,262,000				7,262,000
ALA	ACCMA	6273047	CMAQ-T3-1-AQ	ALA050036	9	Alameda SMART Corridors Operations & Management (CON)	08/09	08/09		283,000	283,000	01/28/2009		283,000	283,000
ALA	ACCMA	6204080	CMAQ-T3-1-AQ	ALA070020	7	I-580 (TriValley) Corridor - EB HOV/HOT Lane (CON)	08/09	08/09		1,000	1,000	12/20/2008			1,000
ALA	ACCMA	6204071	CMAQ-T3-1-AQ	ALA070020	7	I-580 (TriValley) Corridor - EB HOV/HOT Lane (CON)	08/09	08/09		160,000	160,000	12/20/2008			160,000
ALA	ACCMA	6204071	CMAQ-T3-3B-SYS-SFTY-SWAP	ALA070020	7	I-580 (TriValley) Corridor - EB HOV/HOT Lane (CON)	08/09	08/09		2,000,000	2,000,000	12/20/2008			2,000,000
ALA	ACCMA	6204071	CMAQ-T3-3B-SYS-SFTY-SWAP	ALA070020	7	I-580 (TriValley) Corridor - EB HOV/HOT Lane (CON)	08/09	08/09		4,000,000	4,000,000	12/20/2008			4,000,000
ALA	ACCMA		CMAQ-T3-1-AQ	ALA991084	13	I-680 Sunol Grade - Alameda SB HOV Final Phase (CON)		08/09							
ALA	Alameda County		STP-T3-3-LSR-SF	ALA050072	5	Alameda County - Castro Valley Blvd Rehabilitation (CON)	08/09	08/09	758,000		758,000				758,000
ALA	Alameda County		CMAQ-T3-1-AQ	ALA070040	4	Hampton Rd Streetscape Improvements (CON)	08/09	08/09		257,000	257,000				257,000
ALA	Alameda County		CMAQ-T3-1-TROC-LIFE	ALA070040	4	Hampton Rd Streetscape Improvements (CON)	08/09	08/09		159,000	159,000				159,000
ALA	Alameda County		CMAQ-T3-2-TROC-LIFE	ALA070040	4	Hampton Rd Streetscape Improvements (CON)	08/09	08/09		1,841,000	1,841,000				1,841,000
ALA	Alameda County		CMAQ-T3-2-TROC-LIFE	ALA070040	4	Hampton Rd Streetscape Improvements (ROW)		08/09							
ALA	Alameda County		CMAQ-T3-3-RBP-CO	ALA070040	4	Hampton Rd Streetscape Improvements (CON)	08/09	08/09		742,000	742,000				742,000
ALA	BART		CMAQ-T3-1-AQ	ALA070051	2	BART Station Electronic Bike Lockers, Ph. 2 (CON)	08/09	08/09		130,000	130,000				130,000
ALA	Berkeley	5057030	STP-T3-3-LSR-SF	ALA050073	4	Berkeley - University Ave Rehabilitation (CON)	08/09	08/09	630,000		630,000	02/05/2009	630,000		630,000
ALA	Caltrans	6204063	STP-T3-2-TLC-SAP	ALA050059	4	SR 13 Median Landscaping (CON)	08/09	08/09	99,765		99,765	01/13/2009	99,765		99,765
ALA	Caltrans		CMAQ-T3-1-AQ	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	08/09	08/09		24,000	24,000				24,000
ALA	Caltrans		CMAQ-T3-3B-SYS-SFTY-SWAP	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	08/09	08/09		2,757,000	2,757,000				2,757,000
ALA	Caltrans		STP-T3-2-TCP-SF	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PSE)		08/09							
ALA	Caltrans		STP-T3-3-TCP-SF	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	08/09	08/09	198,000		198,000				198,000
ALA	Dublin		CMAQ-T3-1-AQ	ALA050082	6	E. Dublin BART Station Corridor Bike/Ped Enh. (CON)	08/09	08/09		76,000	76,000				76,000
ALA	Dublin		CMAQ-T3-2-TLC-HIP	ALA050082	6	E. Dublin BART Station Corridor Bike/Ped Enh. (CON)	08/09	08/09		1,459,000	1,459,000				1,459,000
ALA	Dublin		CMAQ-T3-2-TLC-HIP	ALA050083	5	W. Dublin BART Station Corridor Bike/Ped Enh. (CON)	08/09	08/09		1,052,000	1,052,000				1,052,000
ALA	Fremont	5322029	CMAQ-T3-3-TLC-REG	ALA070037	3	Bay Street Streetscape & Parking Project (CON)	08/09	08/09		1,570,000	1,570,000	01/16/2009		1,570,000	1,570,000
ALA	Livermore		CMAQ-T3-3-TLC-REG	ALA070038	2	Downtown Livermore Pedestrian Transit Connection (CON)	08/09	08/09		1,060,000	1,060,000				1,060,000
ALA	Livermore		CMAQ-T3-3-TLC-HIP	ALA070059	3	Livermore Downtown Pedestrian Improvements (CON)	08/09	08/09		845,000	845,000				845,000
ALA	MTC		CMAQ-T3-3-TLC-HIP	ALA050060	5	Emeryville - San Pablo/MacArthur Bike/Ped Imps. (CON)	08/09	08/09		128,000	128,000				128,000
ALA	Oakland		CMAQ-T3-2-TLC-HIP	ALA050061	5	Oakland - Latham & Telegraph Pedestrian Imps. (CON)		08/09							
ALA	Oakland	5012082	CMAQ-T3-3-TLC-HIP	ALA050080	6	7th Street,W. Oakland Transit Village Improvements (CON)	08/09	08/09		750,000	750,000	01/22/2009		750,000	750,000
ALA	Oakland	5012082	CMAQ-T3-3-TLC-REG	ALA050080	6	7th Street,W. Oakland Transit Village Improvements (CON)	08/09	08/09		1,580,000	1,580,000	01/22/2009		1,580,000	1,580,000
ALA	Oakland		CMAQ-T3-2-TLC-HIP	ALA070011	4	Coliseum Gardens Phase 3-66th Avenue Streetscape (CON)	08/09	08/09		1,230,000	1,230,000				1,230,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Alameda County																
ALA	Oakland		CMAQ-T3-3-TLC-HIP	ALA070057	4	Fruitvale Ave Streetscape & Ped. Improvements (CON)	08/09	08/09		2,320,000		2,320,000			2,320,000	
ALA	Oakland		CMAQ-T3-3-TLC-HIP	ALA070057	4	Fruitvale Ave Streetscape & Ped. Improvements (PE)	08/09	08/09		300,000		300,000			300,000	
ALA	San Leandro	5041025	CMAQ-T3-3-RBP-CO	ALA050078	5	Bay Trail Bridge at Oyster Bay Slough (CON)	08/09	08/09		750,000		750,000	12/20/2008	750,000	750,000	
ALA	Union City	5354024	STP-T3-3-LSR-SF	ALA050070	3	Union City - Alvarado-Niles Road Rehabilitation (CON)	08/09	08/09	421,000		421,000		01/28/2009	421,000	421,000	
Alameda County Totals									9,368,765	60,474,000	69,842,765		1,150,765	4,933,000	6,083,765	63,759,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Contra Costa County																
CC	BART	6000039	STP-T3-2-BF	CC-030003	9	Richmond BART Parking Structure (CON)	08/09	08/09	4,320,000		4,320,000	01/21/2009	4,320,000		4,320,000	
CC	CC County	5928048	CMAQ-T3-3-RBP-CO	CC-990046	10	Iron Horse Trail Over-crossing at Treat (CON)	08/09	08/09		1,520,000	1,520,000	02/19/2009		1,520,000	1,520,000	
CC	CC County	5928048	CMAQ-T3-3-TLC-CO	CC-990046	10	Iron Horse Trail Over-crossing at Treat (CON)	08/09	08/09		754,000	754,000	02/19/2009		754,000	754,000	
CC	CC County	5928048	CMAQ-T3-3-TLC-HIP	CC-990046	10	Iron Horse Trail Over-crossing at Treat (CON)	08/09	08/09		2,522,000	2,522,000	02/19/2009		2,522,000	2,522,000	
CC	Concord		CMAQ-T3-3-RBP-CO	CC-070030	3	Concord Blvd. Gap Closure, Phase 2 (CON)	08/09	08/09		820,000	820,000				820,000	
CC	Concord		CMAQ-T3-3-TLC-REG	CC-070083	2	Monument Blvd & Meadow Ln Pedestrian Improvements (CON)	08/09	08/09		1,200,000	1,200,000				1,200,000	
CC	El Cerrito	5239010	CMAQ-T3-3-TLC-CO	CC-070074	4	San Pablo Avenue Streetscape (CON)	08/09	08/09		506,000	506,000	01/30/2009		506,000	506,000	
CC	El Cerrito	5239010	CMAQ-T3-3-TLC-REG	CC-070074	4	San Pablo Avenue Streetscape (CON)	08/09	08/09		1,800,000	1,800,000	01/30/2009		1,800,000	1,800,000	
CC	Martinez		CMAQ-T3-3-TLC-HIP	CC-070085	3	Martinez - Marina Vista Streetscape (CON)	08/09	08/09		1,600,000	1,600,000				1,600,000	
CC	Moraga		STP-T3-3-LSR-SF	CC-050069	4	Moraga - Moraga Road Rehabilitation (CON)	08/09	08/09	375,000		375,000				375,000	
CC	Pinole	5126009	STP-T3-3-LSR-SF	CC-050073	3	Pinole - Appian Way Rehab: Phase II (CON)	08/09	08/09	540,000		540,000	01/16/2009	540,000		540,000	
CC	Richmond		CMAQ-T3-3-RBP-CO	CC-070066	4	Central Richmond Greenway (East Segment) (CON)	08/09	08/09		20,000	20,000				20,000	
CC	Richmond		CMAQ-T3-3-TLC-HIP	CC-070080	3	Richmond Downtown Bike & Ped Improvements (CON)	08/09	08/09		1,100,000	1,100,000				1,100,000	
CC	St. Rte. 4 BA		CMAQ-T3-3-RBP-CO	CC-070067	3	Mokelumne Trail Bike/Ped Overcrossing (CON)	08/09	08/09		1,520,000	1,520,000				1,520,000	
Contra Costa County Totals									5,235,000	13,362,000	18,597,000		4,860,000	7,102,000	11,962,000	6,635,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Marin County																
MRN	San Rafael		CMAQ-T3-2-TROC-LIFE	MRN070016	4	San Rafael Canal Street Pedestrian Access (CON)	06/07	08/09		288,000	288,000				288,000	
Marin County Totals									0	288,000	288,000		0	0	0	288,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Napa County																
NAP	American Canyon		STP-T3-2-LSR-SF	NAP050011	4	American Canyon - Elliott Street Rehabilitation (CON)	08/09	08/09	48,000		48,000				48,000	
NAP	American Canyon		STP-T3-3-LSR-SF	NAP070004	2	West American Canyon Road Rehabilitation (CON)	08/09	08/09	281,000		281,000				281,000	
NAP	NCTPA		CMAQ-T3-3-RBP-CO	NAP070008	2	East Avenue Sidewalk Project (CON)	08/09	08/09		284,000	284,000				284,000	
NAP	Napa		STP-T3-3-LSR-SF	NAP070003	3	Napa - Browns Valley Road Rehabilitation (CON)	08/09	08/09	664,000		664,000				664,000	
NAP	Napa		STP-T3-3-LSR-SF	NAP070006	3	Napa - Soscol Avenue Rehabilitation (CON)	08/09	08/09	221,000		221,000				221,000	
NAP	Napa		STP-T3-3-LSR-SF	NAP070007	3	Napa - Soscol Road Rehabilitation Phase 2 (CON)	08/09	08/09	574,000		574,000				574,000	
NAP	Napa County		STP-T3-3-LSR-SF	NAP070005	2	Deer Park Road Rehabilitation (CON)	08/09	08/09	46,581		46,581				46,581	
Napa County Totals									1,834,581	284,000	2,118,581		0	0	0	2,118,581

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Regional Totals																
REG	BART	6000039	STP-T3-3-TCP-SF	REG050020	6	BART Car Exchange (Preventive Maintenance) (CON)	08/09	08/09	22,683,000		22,683,000	01/21/2009	22,683,000		22,683,000	
REG	MTC		CMAQ-T3-3-RO	MTC030003	12	Freeway Operations TOS (CON)	08/09	08/09		934,000	934,000				934,000	
REG	MTC		CMAQ-T3-3-RO	MTC030003	12	Freeway Operations TOS (CON)	08/09	08/09		1,000,000	1,000,000				1,000,000	
REG	MTC		CMAQ-T3-3-RO	MTC030003	12	Freeway Operations TOS (PE)	08/09	08/09		266,000	266,000				266,000	
REG	MTC		STP-T3-3-TLC-PL	MTC030005	7	TLC/HIP Planning Grants (ENV)		08/09								
REG	MTC	6084146	STP-T3-3-TLC-PL	REG050008	5	Station Area Planning Program (PE)	08/09	08/09	855,000		855,000	11/14/2008	855,000		855,000	
REG	MTC	6084146	STP-T3-3-TLC-SAP	REG050008	5	Station Area Planning Program (PE)	08/09	08/09	9,200,000		9,200,000	11/14/2008	9,200,000		9,200,000	
Regional Totals									32,738,000	2,200,000	34,938,000		32,738,000	0	32,738,000	2,200,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
San Francisco County																
SF	MUNI	6328027	CMAQ-T3-3-RBP-CO	SF-010037	14	SF Muni Third St LRT Phase 2 - New Central Subway (PSE)	08/09	08/09		2,025,000	2,025,000				2,025,000	
SF	SF DPW		CMAQ-T3-3-TLC-REG	SF-070031	2	Valencia Streetscape Improvements (CON)	08/09	08/09		2,600,000	2,600,000				2,600,000	
SF	SF DPW		CMAQ-T3-3-TLC-HIP	SF-070032	3	Leland Avenue Streetscape Improvements (CON)	08/09	08/09		1,640,000	1,640,000				1,640,000	
SF	SF DPW		CMAQ-T3-3-TLC-HIP	SF-070039	4	Divisadero Streetscape and Ped. Improvements (CON)	08/09	08/09		2,614,000	2,614,000				2,614,000	
San Francisco County Totals									0	8,879,000	8,879,000		0	0	0	8,879,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
San Mateo County																
SM	Belmont	5268014	STP-T3-2-LSR-SF	SM-050011	5	Belmont - Old County Road Rehabilitation (CON)	08/09	08/09	120,000		120,000	12/24/2008	120,000		120,000	
SM	CCAG	6419007	CMAQ-T3-3-RO	SM-070037	3	San Mateo County Traffic Incident Management (PE)	08/09	08/09		367,000	367,000	01/28/2009		367,000	367,000	
SM	CCAG		CMAQ-T3-2-RO	SM-070043	2	San Mateo County Ramp Metering Study (PE)		08/09								
SM	Colma	5264002	CMAQ-T3-3-RBP-CO	SM-070042	4	Colma - 'D' Street Pedestrian Enhancements (CON)	08/09	08/09		235,000	235,000	01/16/2009		180,743	180,743	
SM	Colma	5264002	CMAQ-T3-3-TLC-HIP	SM-070042	4	Colma - 'D' Street Pedestrian Enhancements (CON)	08/09	08/09		250,000	250,000	01/16/2009		250,000	250,000	
SM	Daly City		CMAQ-T3-2-TLC-HIP	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		47,000	47,000				47,000	
SM	Daly City		CMAQ-T3-3-RBP-CO	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		499,000	499,000				499,000	
SM	Daly City		CMAQ-T3-3-TLC-CO	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		293,000	293,000				293,000	
SM	Daly City		CMAQ-T3-3-TLC-HIP	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		123,000	123,000				123,000	
SM	Daly City		CMAQ-T3-3-TLC-REG	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		900,000	900,000				900,000	
SM	Foster City		STP-T3-3-LSR-SF	SM-070012	2	Foster City - Shell Boulevard Rehabilitation (CON)		08/09								
SM	MTC		CMAQ-T3-3-TLC-HIP	SM-070036	3	Colma HIP Streetscape & Pedestrian Improvements (CON)	08/09	08/09								
SM	Pacifica	5350015	CMAQ-T3-3-RBP-CO	SM-070027	6	San Pedro Terrace Multi-Purpose Trail (CON)	08/09	08/09		150,000	150,000				150,000	
SM	Pacifica	5350015	CMAQ-T3-3-RBP-CO	SM-070027	6	San Pedro Terrace Multi-Purpose Trail (CON)	08/09	08/09		450,000	450,000	01/13/2009		450,000	450,000	
SM	Pacifica	5350015	CMAQ-T3-3-RBP-CO	SM-070027	6	San Pedro Terrace Multi-Purpose Trail (PE)	08/09	08/09		50,000	50,000	10/22/2008		200,000	200,000	
SM	Redwood City	5029019	CMAQ-T3-2-TLC-HIP	SM-070001	7	Redwood City - El Camino Real/Broadway Streetscape (CON)	08/09	08/09		8,000	8,000	01/15/2009		8,000	8,000	
SM	Redwood City		CMAQ-T3-3-TLC-HIP	SM-070001	7	Redwood City - El Camino Real/Broadway Streetscape (CON)	08/09	08/09		251,000	251,000				251,000	
SM	Redwood City	5029019	CMAQ-T3-3-TLC-HIP	SM-070001	7	Redwood City - El Camino Real/Broadway Streetscape (CON)	08/09	08/09		380,000	380,000	01/15/2009		380,000	380,000	
SM	San Mateo	5102032	CMAQ-T3-3-RBP-CO	SM-070026	5	San Mateo - Delaware Street Improvement (CON)	08/09	08/09		70,000	70,000	01/16/2009		70,000	70,000	
SM	San Mateo Co	5935044	CMAQ-T3-3-RBP-CO	SM-070028	4	Mirada Surf Coastal Bike and Pedestrian Trail (CON)	08/09	08/09		181,000	181,000	02/06/2009		181,000	181,000	
SM	San Mateo Co		CMAQ-T3-3-TLC-HIP	SM-070038	4	'F' Street Sidewalk Imps. and Streetscape (CON)	08/09	08/09								
SM	San Mateo Co	5935046	CMAQ-T3-3-RBP-CO	SM-070039	5	Menlo Park - Santa Cruz Avenue Pedestrian Imps. (CON)	08/09	08/09		27,000	27,000	01/28/2009		27,000	27,000	
SM	San Mateo Co	5935045	CMAQ-T3-3-RBP-CO	SM-070040	4	Westborough Blvd. Bicycle Lanes Improvements (CON)	08/09	08/09		18,000	18,000	01/22/2009		15,900	15,900	
SM	San Mateo Co	5935048	CMAQ-T3-3-TLC-HIP	SM-070046	2	Install Permanent Traffic Calming Advisory Signs (CON)	08/09	08/09		40,000	40,000	01/15/2009		40,000	40,000	
San Mateo County Totals									120,000	4,339,000	4,459,000		120,000	2,169,643	2,289,643	2,169,357

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information			
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount
Santa Clara County															
SCL	Caltrans	6204067	STP-T3-2-BF	SCL030008	7	SR 87 Guadalupe Freeway Corridor (CON)	08/09	08/09	208,600		208,600				208,600
SCL	Caltrans	6024067	STP-T3-2-BF	SCL030008	7	SR 87 Guadalupe Freeway Corridor (CON)	08/09	08/09	1,211,400		1,211,400	10/23/2008	1,211,400		1,211,400
SCL	Caltrans		STP-T3-2-BF	SCL030008	7	SR 87 Guadalupe Freeway Corridor (PSE)	08/09	08/09	60,000		60,000				60,000
SCL	Gilroy	5034015	CMAQ-T3-2-TROC-LIFE	SCL070010	5	Gilroy Pedestrian Improvements (CON)	08/09	08/09		323,000	323,000	10/23/2008		323,000	323,000
SCL	Gilroy	5034017	CMAQ-T3-3-TLC-CO	SCL070039	3	Gilroy 6th Street Streetscape West/East (CON)	08/09	08/09		459,000	459,000	01/15/2009		459,000	459,000
SCL	Gilroy		CMAQ-T3-3-TLC-HIP	SCL070039	3	Gilroy 6th Street Streetscape West/East (CON)	08/09	08/09		515,000	515,000				515,000
SCL	Los Altos Hills	5324004	CMAQ-T3-3-RBP-CO	SCL070025	3	Los Altos Hills - El Monte Road Bike/Ped Path (CON)	08/09	08/09		440,000	440,000	10/23/2008		440,000	440,000
SCL	Los Gatos	5067013	STP-T3-3-LSR-SF	SCL050029	5	Los Gatos - Various Streets Rehabilitation (CON)	08/09	08/09	272,000		272,000	10/22/2008	272,000		272,000
SCL	Milpitas		CMAQ-T3-3-TLC-CO	SCL070037	3	So. Abel & So. Main Streetscape Imps. - Phase 1 (CON)	08/09	08/09		850,000	850,000				850,000
SCL	Morgan Hill	5152016	CMAQ-T3-3-TLC-REG	SCL070014	3	Morgan Hill - Third Street Promenade (CON)	08/09	08/09		1,520,000	1,520,000	01/28/2009		1,520,000	1,520,000
SCL	San Jose	5005093	CMAQ-T3-3-TLC-HIP	SCL050061	5	San Jose State Univ. / Japantown Pedestrian Imps. (CON)	08/09	08/09		1,555,000	1,555,000	01/28/2009		1,393,654	1,393,654
SCL	San Jose	5005084	CMAQ-T3-3-RBP-CO	SCL050081	7	Lower Guadalupe River Trail (PSE)	08/09	08/09		1,377,000	1,377,000	01/31/2009		1,377,000	1,377,000
SCL	San Jose	5005094	CMAQ-T3-3-RBP-CO	SCL070040	4	San Jose - Jackson Street Pedestrian Imps. (CON)	08/09	08/09		435,000	435,000	02/05/2009		435,000	435,000
SCL	San Jose	5005094	CMAQ-T3-3-TLC-CO	SCL070040	4	San Jose - Jackson Street Pedestrian Imps. (CON)	08/09	08/09		865,000	865,000	02/05/2009		865,000	865,000
SCL	Santa Clara Co	5937125	STP-T3-3-LSR-SF	SCL050072	5	Santa Clara Co. - Capitol Expwy. Rehabilitation (CON)	08/09	08/09	819,919		819,919	02/19/2009	728,860		728,860
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050072	5	Santa Clara Co. - Capitol Expwy. Rehabilitation (ENV)		08/09							
SCL	Santa Clara Co	5937125	STP-T3-3-LSR-SF	SCL050072	5	Santa Clara Co. - Capitol Expwy. Rehabilitation (PE)	08/09	08/09	75,081		75,081	10/22/2008	75,081		75,081
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050075	6	Santa Clara Co. - Oregon/Page Mill Expwy Rehab (CON)	08/09	08/09	1,180,972		1,180,972				1,180,972
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050075	6	Santa Clara Co. - Oregon/Page Mill Expwy Rehab (ENV)	08/09	08/09							
SCL	Santa Clara Co	5937126	STP-T3-3-LSR-SF	SCL050075	6	Santa Clara Co. - Oregon/Page Mill Expwy Rehab (PE)	08/09	08/09	75,028		75,028	10/22/2008	75,028		75,028
SCL	Santa Clara Co		STP-T3-1A-LSR-SF	SCL050076	6	Santa Clara Co. - Various Non-Expressway Rehab (CON)	08/09	08/09	850,000		850,000				850,000
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050076	6	Santa Clara Co. - Various Non-Expressway Rehab (PE)		08/09							
SCL	Santa Clara Co	5937127	CMAQ-T3-1-AQ-SWAP	SCL070042	2	San Tomas Bicycle Shoulder Delineation - Phase 2 (CON)	08/09	08/09		34,000	34,000	01/28/2009		34,000	34,000
SCL	Santa Clara Co	5937127	CMAQ-T3-1-AQ-SWAP	SCL070042	2	San Tomas Bicycle Shoulder Delineation - Phase 2 (CON)	08/09	08/09		216,000	216,000	01/28/2009		216,000	216,000
SCL	Santa Clara Co		CMAQ-T3-3-RBP-CO	SCL070051	2	Foothill Expressway Loyola Bridge Bicycle Imp. (CON)	08/09	08/09		320,000	320,000				320,000
SCL	Saratoga	5332012	CMAQ-T3-1-AQ-SWAP	SCL070026	3	Saratoga - DeAnza Bike/Ped Trail (CON)	08/09	08/09		1,231,000	1,231,000	08/13/2008		1,400,000	1,400,000
SCL	Saratoga	5332012	CMAQ-T3-1-AQ-SWAP	SCL070026	3	Saratoga - DeAnza Bike/Ped Trail (ROW)	08/09	08/09		169,000	169,000				169,000
SCL	Saratoga		CMAQ-T3-3-TLC-CO	SCL070038	2	Saratoga Village Pedestrian Enhancements (CON)	08/09	08/09		425,000	425,000				425,000
SCL	Saratoga		CMAQ-T3-2-RBP-REG	SCL070050	2	Highway 9 Safety Improvements (PE)	08/09	08/09		462,000	462,000				462,000
SCL	Sunnyvale	5213030	STP-T3-3-LSR-SF	SCL050027	6	Sunnyvale - Various Streets Rehabilitation (CON)	08/09	08/09	530,234		530,234	10/22/2008	530,234		530,234
SCL	Sunnyvale	5213028	CMAQ-T3-3-TLC-CO	SCL070036	4	Sunnyvale-Murphy Ave Streetscape Revitalization (CON)	08/09	08/09		397,000	397,000	01/23/2009		397,000	397,000
SCL	Sunnyvale	5213028	CMAQ-T3-3-TLC-HIP	SCL070036	4	Sunnyvale-Murphy Ave Streetscape Revitalization (CON)	08/09	08/09		1,300,000	1,300,000	01/23/2009		1,300,000	1,300,000
SCL	Sunnyvale		CMAQ-T3-3-TLC-HIP	SCL070036	4	Sunnyvale-Murphy Ave Streetscape Revitalization (PE)	08/09	08/09							

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Santa Clara County																
SCL	VTA		CMAQ-T3-1-AQ-SWAP	SCL090031	1	Grade-Separated Pedestrian Crossing (PSE)		08/09		257,827	257,827				257,827	
SCL	VTA		CMAQ-T3-3-RBP-CO	SCL090031	1	Grade-Separated Pedestrian Crossing (PSE)		08/09		1,210,000	1,210,000				1,210,000	
SCL	VTA	6264038	STP-T3-3-TCP-SF	SCL990046	21	VTA Preventive Maintenance (CON)	08/09	08/09	1,199,780		1,199,780	01/21/2009	1,199,778		1,199,778	
Santa Clara County Totals									6,483,014	14,360,827	20,843,841		4,092,381	10,159,654	14,252,035	6,591,806

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Solano County																
SOL	Benicia		CMAQ-T3-3-RBP-CO	SOL070045	2	State Park Road Bridge Widening (CON)	08/09	08/09		1,311,000	1,311,000				1,311,000	
SOL	Benicia		CMAQ-T3-3-TLC-CO	SOL070045	2	State Park Road Bridge Widening (CON)	08/09	08/09		40,000	40,000				40,000	
SOL	Dixon		CMAQ-T3-3-AQ-SOL	SOL070046	2	SR113 Pedestrian Improvements (CON)	08/09	08/09		90,000	90,000				90,000	
SOL	Fairfield		CMAQ-T3-3-RBP-CO	SOL070027	2	W. Texas St. Gateway Project Phase I & II (CON)	06/07	08/09		85,000	85,000				85,000	
SOL	STA		CMAQ-T3-3-AQ-SOL	SOL991066	13	Eastern Solano / SNCI Rideshare Program (PE)	08/09	08/09		195,000	195,000				195,000	
SOL	Solano County	5923086	CMAQ-T3-3-AQ-SOL	SOL050024	5	Vacaville-Dixon Bicycle Route (CON)	08/09	08/09		337,000	337,000	01/16/2009		337,000	337,000	
SOL	Solano County	5923073	CMAQ-T3-3-TLC-CO	SOL050046	6	Old Town Cordelia Enhancements (CON)	08/09	08/09		500,000	500,000	02/24/2009		499,998	499,998	2
SOL	Vacaville		CMAQ-T3-2-AQ-SOL	SOL050013	5	Vacaville Intermodal Station (CON)	08/09	08/09		900,000	900,000				900,000	
SOL	Vacaville		CMAQ-T3-3-TLC-HIP	SOL050013	5	Vacaville Intermodal Station (CON)	08/09	08/09		2,128,000	2,128,000				2,128,000	
SOL	Vacaville	5094047	CMAQ-T3-3-AQ-SOL	SOL070028	2	Vacaville Downtown Creekwalk Extension (CON)	08/09	08/09		694,000	694,000	02/24/2009		693,999	693,999	1
SOL	Vacaville	5094047	CMAQ-T3-3-AQ-SOL	SOL070028	2	Vacaville Downtown Creekwalk Extension (PSE)	08/09	08/09		53,000	53,000	01/13/2009		53,000	53,000	
SOL	Vacaville	5094051	CMAQ-T3-3-AQ-SOL	SOL070029	2	Ulatis Creek Bike Path - Allison to I-80 (ENV)	08/09	08/09		169,000	169,000	01/28/2009		169,000	169,000	
SOL	Vacaville		CMAQ-T3-2-AQ-SOL	SOL070047	2	Peabody Rd & Marshall Rd Pedestrian Improvements (CON)	08/09	08/09		120,000	120,000				120,000	
SOL	Vacaville		CMAQ-T3-3-AQ-SOL	SOL070047	2	Peabody Rd & Marshall Rd Pedestrian Improvements (CON)	08/09	08/09		28,000	28,000				28,000	
SOL	Vallejo		STP-T3-3-LSR-SF	SOL010027	6	Vallejo - Lemon Street Rehabilitation (CON)	08/09	08/09	672,000		672,000				672,000	
SOL	Vallejo		CMAQ-T3-2-TLC-HIP	SOL050048	4	Downtown Vallejo Pedestrian Enhancements.- Ph I (CON)	08/09	08/09		580,000	580,000				580,000	
Solano County Totals									672,000	7,230,000	7,902,000		0	1,752,997	1,752,997	6,149,003

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Sonoma County																
SON	Colati		STP-T3-3-LSR-SF	SON050032	3	Colati - Old Redwood Highway South Rehab (CON)		08/09								
SON	Healdsburg		CMAQ-T3-3-RBP-CO	SON050017	4	Healdsburg Foss Creek Bicycle/Ped Pathway (PE)	08/09	08/09		149,000	149,000				149,000	
SON	MTC		CMAQ-T3-3-TLC-HIP	SON050025	4	SMART Regional Bike/Ped Path: Ph. III (CON)		08/09								
SON	Santa Rosa		STP-T3-3-LSR-SF	SON050036	3	Santa Rosa - Various Streets Rehabilitation (CON)	08/09	08/09	2,008,000		2,008,000				2,008,000	
SON	Santa Rosa	5028044	CMAQ-T3-3-TLC-HIP	SON070006	3	Santa Rosa Courthouse Square Enhancements (CON)	08/09	08/09		434,000	434,000	01/16/2009		434,000	434,000	
SON	Santa Rosa		CMAQ-T3-3-RBP-CO	SON070017	2	Piner Road Pathway/Stony Circle Sidewalk (CON)	08/09	08/09		235,000	235,000				235,000	
SON	Sebastopol		CMAQ-T3-3-RBP-CO	SON070015	2	Street Smart Sebastopol Phase 2 (CON)	08/09	08/09		485,000	485,000				485,000	
SON	Sonoma County		STP-T3-3-LSR-SF	SON050011	8	Sonoma County - Various Streets Rehabilitation (CON)	06/07	08/09	3,388,505		3,388,505				3,388,505	
SON	Sonoma County		CMAQ-T3-3-RBP-CO	SON070018	2	Western Avenue Bike Ped. Project (CON)	08/09	08/09		429,000	429,000				429,000	
SON	Windsor		CMAQ-T3-3-RBP-CO	SON070019	2	Windsor Road Ped & Bike Gap Closure (CON)	08/09	08/09		308,000	308,000				308,000	
Sonoma County Totals									5,396,505	2,040,000	7,436,505		0	434,000	434,000	7,002,505
Report grand totals									61,847,865	113,456,827	175,304,692		42,961,146	26,551,294	69,512,440	105,792,252



METROPOLITAN
TRANSPORTATION
COMMISSION

PDWG - 03/16/09: Item 3B
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Memorandum

TO: Programming and Delivery Working Group

DATE: March 16, 2009

FR: Marcella Aranda

RE: Federal Inactive Obligations List – December 2008 List and March 2009 Look Ahead

Federal regulations require that agencies receiving federal funds invoice against their obligations at least once every six months. Projects that do not have invoicing activity over a six-month period are placed on the Inactive Obligation list, and those projects are at risk of deobligation of federal funds if Caltrans and the Federal Highways Administration (FHWA) do not receive either an invoice or a valid justification for inactivity. A current list projects to be deobligated is included as Attachment E.

Previous memos included additional information on how to justify project delays to Caltrans and FHWA, as well as how to check the status of your invoice (via LPAMS, <http://lpams.dot.ca.gov>). Caltrans Local Assistance posts the quarterly inactive list, as well as future at-risk look-ahead reports online at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>.

The December 2008 Inactive List was released on January 23, 2008 (attached). An updated list as of February 27, 2009 has been included as Attachment C. Projects on the December list should have submitted an invoice by **March 2, 2009**, or justification and appropriate documentation by **February 23, 2009**. Projects that did not meet these deadlines will be deobligated by FHWA. The March 2009 Inactive List is expected to be released by the end of April and will be distributed via email to the group members shortly thereafter.

Attached for review is the Look Ahead report for March 2009, which includes projects that will become inactive if these projects do not have an invoice paid in time. Note that if there has been invoicing activity on these projects since December, they may no longer be in jeopardy. Please ensure that your jurisdictions' projects do not end up on this list. FHWA is required to deobligate federal funds if they do not receive an invoice or justification within the prescribed timeframe.

If you have any questions regarding inactive obligations and invoicing, please contact MTC or Caltrans Local Assistance staff.

Attachments:

- A. Letter from Denix Anbiah re: December 2008 Inactive Obligation Listing, January 23, 2009
- B. Bay Area Region Inactive Project Listing for December 2008, January 23, 2009
- C. Bay Area Region Inactive Project Listing for December 2008, *revised February 27, 2009*
- D. Bay Area Region Inactive Project Listing Look Ahead for March 2009
- E. Bay Area Region List of Projects to be Deobligated as of December 31, 2008

DEPARTMENT OF TRANSPORTATION

DIVISION OF LOCAL ASSISTANCE – M.S. 1

1120 N STREET

P. O. BOX 942874

SACRAMENTO, CA 94274-0001

PHONE (916) 653-1776

FAX (916) 654-2409

TTY 711



*Flex your power!
Be energy efficient!*

January 23, 2009

To: Metropolitan Planning Organizations
Regional Transportation Planning Agencies
Local Transportation Commissions
Public Works Directors of All Cities and Counties in California

Dear Executive Director:

Subject: Potential loss of Federal Funds
Quarterly Review of Inactive Obligations – Quarter Ending December 31, 2008

The California Department of Transportation (Caltrans) has started the quarterly review process of inactive obligations for the quarter period from September 1, 2008 to December 31, 2008 as required under 23CFR 630.106 (http://www.access.gpo.gov/nara/cfr/waisidx_06/23cfr630_06.html). To prevent the potential deobligation and/or loss of unexpended federal funds, the local agencies must do the following:

1. Review the list of currently inactive obligations available on the Division of Local Assistance website at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>. This list will be updated regularly as to the status of each of these projects. A summary of the inactive projects listed by local agency is enclosed for your reference.
2. Submit a complete and correct invoice for eligible expenditures to Caltrans Local Program Accounting (LPA) by **March 2, 2009**. For any invoices submitted to LPA after that date (*but before March 31, 2009*), please send an electronic copy to chris_jensen@dot.ca.gov.
3. Identify unneeded project funds and submit deobligation requests to the District Local Assistance Engineer (DLAE) by **February 23, 2009**. Process project final closeout, if applicable.
4. Submit a complete justification form (available on the website) along with all backup documentation to DLAE by **February 23, 2009** for projects that do not have eligible expenditures to be invoiced or do not have unneeded funds to be deobligated.

In addition to the procedure changes implemented for June 2008 quarterly review (see [letter dated July 31, 2008](#)), the Federal Highway Administration (FHWA) has implemented the following changes immediately:

1. FHWA will only consider justifications in the following categories:
 - right of way delay
 - environmental approval
 - litigation
 - final invoice
 - program specific issue that are related to special projects

Metropolitan Planning Organizations, et al.
 January 23, 2009
 Page 2

2. After FHWA reviews all the inactive projects, FHWA will direct Caltrans to deobligate unexpended federal funds for any inactive projects that do not have a valid financial transaction, valid invoice or approved justification.
3. Caltrans shall complete the deobligation of unexpended federal funds within 90 days after the review period. For the current review period, deobligations must be completed by March 31, 2009.

Local Agencies that have an indirect cost rate proposal awaiting approval by the Caltrans' Division of Audits should continue to submit invoices for eligible direct cost until the indirect cost rate proposal is approved.

In addition to the currently inactive local projects, "Look Ahead Reports" are also available on the website. The Look Ahead Reports include projects that will become inactive by the end of March 2009 (3-Month Look Ahead Report), the end of June 2009 (6-Month Look Ahead Report), and by the end of September 2009 (9-Month Look Ahead Report), if no expenditures are billed. These reports provide an opportunity for local agencies to be proactive in preventing projects from becoming inactive and from potential loss of federal funds. Projects on the 3-Month Look Ahead Report are being monitored for financial transactions to reduce the number of projects that would become inactive for the next quarterly review.

Please work with your district and local agencies to ensure that all the inactive projects are made active by either invoicing or deobligating excess funds. Our goal is to help local agencies prevent their projects from becoming inactive. We do not want to depend on FHWA's approval of a justification to keep projects from being deobligated.

If you have any questions regarding the quarterly review process, please contact your DLAE. A list of the DLAEs is enclosed for your reference.

Sincerely,



DENIX D. ANBIAH
 Chief
 Division of Local Assistance

Enclosure

cc: District Local Assistance Engineers
 Deputy District Directors for Local Assistance

**Inactive List for December 2008 Quarterly Review
(Review Period 10/1/08 - 12/31/08)
Local and State Administered Locally Funded and Rail Projects
District 4**

PDWG - 03/16/09: Item 3B (B)

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds		First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice	FMIS Action: C= Closed D=De Obligated E=FMIS Error I=Invoiced W=Withdrawn
4430001	Ala	Alameda County	NORRIS CANYON @ MM 0.280 . , EMERGENCY OPENING .	12/19/2005		\$5,100.00	\$5,100.00	\$0.00	\$5,100.00		2008-12	I	N/A
4430005	Ala	Alameda County	PALOMARES RD. @ MM 8.94 . , EMERGENCY OPENING & PRE. RESTORATIO	12/19/2005	01/06/09	\$38,500.00	\$35,541.00	\$10,169.00	\$25,372.00		2008-12	I	I
4430005	Ala	Alameda County	PALOMARES RD. @ MM 8.94 . , EMERGENCY OPENING & PRE. RESTORATIO	12/19/2005	01/06/09	\$0.00	\$0.00	\$0.00	\$0.00		2008-12	I	I
5933026	Ala	Alameda County	OAKLAND ESTUARY (HIGH ST) (BR NO 33C-0026) , SEISMIC RETROFIT	10/17/2008	07/05/06	\$25,000.00	\$22,132.00	\$20,260.78	\$1,871.22		2008-12	N/A	N/A
5933026	Ala	Alameda County	OAKLAND ESTUARY (HIGH ST) (BR NO 33C-0026) , SEISMIC RETROFIT	10/17/2008	07/05/06	\$1,394,528.00	\$1,234,574.00	\$0.00	\$1,234,574.00		2008-12	N/A	N/A
5933027	Ala	Alameda County	OAKLAND ESTUARY (PARK ST) (BR NO 33C-0027) , SEISMIC RETROFIT	11/3/2008	07/07/06	\$35,000.00	\$22,132.00	\$15,818.23	\$6,313.77		2008-12	N/A	N/A
5933027	Ala	Alameda County	OAKLAND ESTUARY (PARK ST) (BR NO 33C-0027) , SEISMIC RETROFIT	11/3/2008	07/07/06	\$848,156.00	\$750,871.00	\$0.00	\$750,871.00		2008-12	N/A	N/A
6084091	Ala	Metropolitan Transportation Commission	VARIOUS MTC COUNTIES . , TRAVELER INFORMATION FY 04/05 .	8/10/2004	09/26/06	\$5,986,672.00	\$5,300,000.00	\$5,050,537.31	\$249,462.69		2008-09	N/A	N/A
5041029	Ala	San Leandro	E. 14TH ST. , MEDIAN IMPROVEMENT & LIGHTING	11/27/2007		\$858,615.00	\$623,629.00	\$0.00	\$623,629.00		2008-12	N/A	N/A
5135003	CC	Concord	04-CC-242-R1.2/2.4, CITY OF CONCORD, CONCORD , AVE TO GRANT, MOD. I/C, ADD AUX. LN	3/1/1994	10/16/06	\$8,034,920.00	\$6,000,000.00	\$5,899,828.48	\$100,171.52		2008-12	N/A	N/A
5024015	CC	Martinez	VINE HILL WAY - LINTON TERRACE & CENTER AVE , PAVEMENT OVERLAY,INSTALL GUARD RAIL	9/1/2002	07/28/06	\$60,000.00	\$54,000.00	\$9,435.78	\$44,564.22		2008-09	N/A	N/A

**Inactive List for December 2008 Quarterly Review
(Review Period 10/1/08 - 12/31/08)
Local and State Administered Locally Funded and Rail Projects
District 4**

PDWG - 03/16/09: Item 3B (B)

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds		First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice	FMIS Action: C= Closed D=De Obligated E=FMIS Error I=Invoiced W=Withdrawn
5024015	CC	Martinez	VINE HILL WAY - LINTON TERRACE & CENTER AVE , PAVEMENT OVERLAY,INSTALL GUARD RAIL	9/1/2002	07/28/06	\$10,000.00	\$9,000.00	\$1,573.20	\$7,426.80		2008-09	N/A	N/A
4433020	CC	Orinda	CAMINO PABLO APPROX 300' N OF LOS AMIGOS DR. , STABILIZE DOWN SLOPE LANDSLIDE	12/19/2005		\$131,500.00	\$119,857.00	\$0.00	\$119,857.00		2008-09	N/A	N/A
4433020	CC	Orinda	CAMINO PABLO APPROX 300' N OF LOS AMIGOS DR. , STABILIZE DOWN SLOPE LANDSLIDE	12/19/2005		\$0.00	\$0.00	\$0.00	\$0.00		2008-09	N/A	N/A
5137021	CC	Richmond	BART/AMTRAK STATION, CONSTRUCT NEW PEDESTRIAN PLAZA	3/1/2000	12/09/05	\$847,171.00	\$750,000.00	\$646,269.00	\$103,731.00		2007-12	N/A	N/A
5137025	CC	Richmond	VARIOUS LOCATIONS , INSTALL PED. CROSS WALK LIGHT	9/10/2002	10/11/06	\$203,000.00	\$182,700.00	\$675.00	\$182,025.00		2008-12	N/A	N/A
5137035	CC	Richmond	CENTRAL RICHMOND GREENWAY EAST SEGMENT , CONSTRUCT PEDESTRIAN BIKE PATH	3/6/2007		\$1,129,561.00	\$1,000,000.00	\$0.00	\$1,000,000.00		2008-03	I	N/A
5437016	CC	San Ramon	ON SAN RAMON BLVD. AT VARIOUS INTERSECTIONS , MODIFY TURNING LANES	4/27/2008		\$700,000.00	\$630,000.00	\$0.00	\$630,000.00		2008-12	N/A	N/A
5277016	Mrn	Fairfax	SFD BLVD. --OAK MANOR TO JUNE COURT. , CONSTRUCT SIDEWALK, PATHWAYS	6/1/2004	08/18/06	\$164,917.00	\$146,000.00	\$7,312.70	\$138,687.30		2008-09	N/A	I
5277019	Mrn	Fairfax	SFDB -- OAK MANOR TO MARIN, SHADOWCK TO ALAMI , REPAIR PVMT, SLURRY SEAL	8/11/2007		\$116,346.00	\$103,000.00	\$0.00	\$103,000.00		2008-09	I	N/A
5470003	Nap	American Canyon	ELLIOTT ST FR DONALDSON SOUTH TO CITY LIMITS , REHABILITATION	8/23/2006		\$619,550.00	\$200,000.00	\$0.00	\$200,000.00		2008-09	N/A	N/A

**Inactive List for December 2008 Quarterly Review
(Review Period 10/1/08 - 12/31/08)
Local and State Administered Locally Funded and Rail Projects
District 4**

PDWG - 03/16/09: Item 3B (B)

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds		First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice	FMIS Action: C= Closed D=De Obligated E=FMIS Error I=Invoiced W=Withdrawn
4436001	Nap	Napa County	8 DAFS ON VARIOUS LOCATIONS.SEE STATE COMMENT , EMERGENCY OPENING	12/19/2005		\$170,811.00	\$170,811.00	\$0.00	\$170,811.00		2007-12	I	N/A
4436002	Nap	Napa County	7 DAFS ON VARIOUS LOCATIONS.SEE STATE COMMENT , EMERGENCY OPENING	12/19/2005	01/06/09	\$1,266,086.00	\$1,230,235.00	\$68,917.00	\$1,161,318.00		2007-09	I	I
6204047	SCI	Caltrans	1KM WEST OF LAWRENCE EXWY &1KM EAST OF 1ST ST , TRAFFICMONITOR & SURVEILANCE SYSTEM	07/12/05	05/17/06	\$338,870.00	\$300,000.00	\$0.00	\$300,000.00		2008-06	N/A	W
6204047	SCI	Caltrans	1KM WEST OF LAWRENCE EXWY &1KM EAST OF 1ST ST , TRAFFICMONITOR & SURVEILANCE SYSTEM	07/12/05	05/17/06	\$87,183.00	\$77,183.00	\$0.00	\$77,183.00		2008-06	N/A	W
5309010	SCI	Los Altos	GRANT,SPRINGER,HOMESTEAD,POR TLAND, ALMOND , IN-PAVEMENT XWALK IMPROVEMENT	7/8/2008		\$498,000.00	\$448,200.00	\$0.00	\$448,200.00		2008-12	N/A	N/A
5100006	SCI	Palo Alto	VARIOUS LOCATIONS THROUGHOUT PALO ALTO CITY , UPGRADE & REPLACE SIGNAL SYSTEM	8/20/2002	01/06/09	\$1,538,500.00	\$685,000.00	\$641,400.72	\$43,599.28		2008-06	N/A	N/A
5213020	SCI	Sunnyvale	TASMAN LIGHT RAIL VICINITY , PEDESTRIAN ACCESS IMPROVEMENT	9/6/2002	11/28/06	\$533,007.00	\$471,870.00	\$397,446.08	\$74,423.92		2008-12	N/A	N/A
L089804	SF	San Francisco County	METRO EAST LINE RAIL MAINT/STORAGE, PE	6/1/1993		\$15,000,000.00	\$1,288,050.00	\$0.00	\$1,288,050.00		2006-03	N/A	N/A
6342003	SF	University of California at San Francisco	STATEWIDE PUBLIC EDUCATIONAL PROGRAM , PEDESTRIAN AND BICYCLE EDUCATION	12/13/2007		\$885,000.00	\$783,000.00	\$0.00	\$783,000.00		2008-12	N/A	N/A
5132023	Sol	Fairfield	TRAVIS BLVD. FROM OLIVER RD. TO N. TEXAS ST. , SIGNAL UPGRADE, TRAFFIC SIGN INSTAL	6/26/2005	10/06/06	\$400,000.00	\$360,000.00	\$189,462.19	\$170,537.81		2008-12	N/A	N/A

**Inactive List for December 2008 Quarterly Review
(Review Period 10/1/08 - 12/31/08)
Local and State Administered Locally Funded and Rail Projects
District 4**

PDWG - 03/16/09: Item 3B (B)

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds		First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice	FMIS Action: C= Closed D=De Obligated E=FMIS Error I=Invoiced W=Withdrawn
5920020	Son	Sonoma County	GRANGE ROAD, FR BENNETT VLY RD TO 1000' SOUTH , BRIDGE REPLACEMENT, ROAD REALIGNMNT	6/11/2004	01/27/06	\$183,000.00	\$146,400.00	\$146,400.00	\$0.00		2008-09	N/A	N/A
5920020	Son	Sonoma County	GRANGE ROAD, FR BENNETT VLY RD TO 1000' SOUTH , BRIDGE REPLACEMENT, ROAD REALIGNMNT	6/11/2004	01/27/06	\$343,539.00	\$274,830.00	\$0.00	\$274,830.00		2008-09	N/A	N/A
5920020	Son	Sonoma County	GRANGE ROAD, FR BENNETT VLY RD TO 1000' SOUTH , BRIDGE REPLACEMENT, ROAD REALIGNMNT	6/11/2004	01/27/06	\$3,373,114.00	\$2,698,490.00	\$2,685,343.30	\$13,146.70		2008-09	N/A	N/A
5920036	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	8/27/2002	12/28/05	\$25,000.00	\$22,132.00	\$22,132.00	\$0.00		2008-12	N/A	N/A
5920036	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	8/27/2002	12/28/05	\$115,000.00	\$92,000.00	\$43,999.99	\$48,000.01		2008-12	N/A	N/A
5920050	Son	Sonoma County	LAMBERT BRIDGE RD & DRY CREEK, REPLACE BRIDGE	4/1/1998	12/27/05	\$100,000.00	\$88,530.00	\$60,179.17	\$28,350.83		2008-12	I	I
5920087	Son	Sonoma County	VALLEY FORD ROAD OVER STEMPLE CREEK , BARRIER RAIL REPLACEMENT	5/15/2003	12/28/05	\$14,455.00	\$12,797.00	\$1,582.50	\$11,214.50		2008-12	N/A	N/A
5920088	Son	Sonoma County	BODEGA HWY OVER NOLAN CREEK , BARRIER RAIL REPLACEMENT	5/15/2003	12/28/05	\$11,626.00	\$10,292.00	\$2,962.15	\$7,329.85		2008-12	N/A	N/A
5920089	Son	Sonoma County	SKILLMAN LANE OVER WILSON CREEK , BARRIER RAIL REPLACEMENT	5/15/2003	12/28/05	\$8,900.00	\$7,879.00	\$1,578.57	\$6,300.43		2008-12	N/A	N/A
Regionwide Total						\$46,100,627.00	\$26,356,235.00	\$15,923,283.15	\$10,432,951.85				

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**Inactive List for December 2008 Quarterly Review
(Review Period 10/1/08 - 12/31/08)
Regional Listing**

Updated as of 2/27/09

PDWG - 03/16/09: Item 3B (C)

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice (as of 02/27/09)	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn (as of 02/27/09)	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not req'd. X=Docs. Needed (as of 02/27/09)	Agency Action Required (as of 2/27/09)
4430001	Ala	Alameda County	NORRIS CANYON @ MM 0.280 , , EMERGENCY OPENING	12/19/2005		\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	2008-12	A	I	N/A	No further action req'd.
4430005	Ala	Alameda County	PALOMARES RD. @ MM 8.94 EMERGENCY OPENING & PRE. RESTORATIO	12/19/2005	1/6/09	\$38,500.00	\$35,541.00	\$10,169.00	\$25,372.00	2008-12	A	I	N/A	No further action req'd.
4430005	Ala	Alameda County	PALOMARES RD. @ MM 8.94 EMERGENCY OPENING & PRE. RESTORATIO	12/19/2005	1/6/09	\$0.00	\$0.00	\$0.00	\$0.00	2008-12	A	I	N/A	No further action req'd.
5933026	Ala	Alameda County	OAKLAND ESTUARY (HIGH ST) (BR NO 33C-0026) , SEISMIC RETROFIT	10/17/2008	7/5/06	\$25,000.00	\$22,132.00	\$20,260.78	\$1,871.22	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5933026	Ala	Alameda County	OAKLAND ESTUARY (HIGH ST) (BR NO 33C-0026) , SEISMIC RETROFIT	10/17/2008	7/5/06	\$1,394,528.00	\$1,234,574.00	\$0.00	\$1,234,574.00	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5933027	Ala	Alameda County	OAKLAND ESTUARY (PARK ST) (BR NO 33C-0027) , SEISMIC RETROFIT	11/3/2008	7/7/06	\$35,000.00	\$22,132.00	\$15,818.23	\$6,313.77	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5933027	Ala	Alameda County	OAKLAND ESTUARY (PARK ST) (BR NO 33C-0027) , SEISMIC RETROFIT	11/3/2008	7/7/06	\$848,156.00	\$750,871.00	\$0.00	\$750,871.00	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
6084091	Ala	Metropolitan Transportation Commission	VARIOUS MTC COUNTIES TRAVELER INFORMATION FY 04/05	8/10/2004	9/26/06	\$5,986,672.00	\$5,300,000.00	\$5,050,537.31	\$249,462.69	2008-09	N/A	N/A	J	Justification form submitted and reviewed; will present to FHWA at 3/5 mtg.
5041029	Ala	San Leandro	E. 14TH ST. , MEDIAN IMPROVEMENT & LIGHTING	11/27/2007		\$858,615.00	\$623,629.00	\$0.00	\$623,629.00	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5135003	CC	Concord	04-CC-242-R1.2/2.4, CITY OF CONCORD, CONCORD , AVE TO GRANT, MOD. I/C, ADD AUX. LN	3/1/1994	10/16/06	\$8,034,920.00	\$6,000,000.00	\$5,899,828.48	\$100,171.52	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5024015	CC	Martinez	VINE HILL WAY - LINTON TERRACE & CENTER AVE , PAVEMENT OVERLAY,INSTALL GUARD RAIL	9/1/2002	7/28/06	\$60,000.00	\$54,000.00	\$9,435.78	\$44,564.22	2008-09	N/A	I	N/A	No further action req'd.
5024015	CC	Martinez	VINE HILL WAY - LINTON TERRACE & CENTER AVE , PAVEMENT OVERLAY,INSTALL GUARD RAIL	9/1/2002	7/28/06	\$10,000.00	\$9,000.00	\$1,573.20	\$7,426.80	2008-09	N/A	I	N/A	No further action req'd.
4433020	CC	Orinda	CAMINO PABLO APPROX 300' N OF LOS AMIGOS DR. , STABILIZE DOWN SLOPE LANDSLIDE	12/19/2005		\$131,500.00	\$119,857.00	\$0.00	\$119,857.00	2008-09	I	N/A	N/A	Invoice rec'd by LPA; awaiting approval. Monitor progress.
4433020	CC	Orinda	CAMINO PABLO APPROX 300' N OF LOS AMIGOS DR. , STABILIZE DOWN SLOPE LANDSLIDE	12/19/2005		\$0.00	\$0.00	\$0.00	\$0.00	2008-09	I	N/A	N/A	Invoice rec'd by LPA; awaiting approval. Monitor progress.
5137021	CC	Richmond	WESTSIDE OF RICHMOND BART/AMTRAK STATION, CONSTRUCT NEW PEDESTRIAN PLAZA	3/1/2000	12/9/05	\$847,171.00	\$750,000.00	\$646,269.00	\$103,731.00	2007-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5137025	CC	Richmond	VARIOUS LOCATIONS INSTALL PED. CROSS WALK LIGHT	9/10/2002	10/11/06	\$203,000.00	\$182,700.00	\$675.00	\$182,025.00	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5137035	CC	Richmond	CENTRAL RICHMOND GREENWAY EAST SEGMENT , CONSTRUCT PEDESTRIAN BIKE PATH	3/6/2007		\$1,129,561.00	\$1,000,000.00	\$0.00	\$1,000,000.00	2008-03	A	I	N/A	No further action req'd.
5437016	CC	San Ramon	ON SAN RAMON BLVD. AT VARIOUS INTERSECTIONS , MODIFY TURNING LANES	4/27/2008		\$700,000.00	\$630,000.00	\$0.00	\$630,000.00	2008-12	I	N/A	N/A	Invoice rec'd by LPA; awaiting approval. Monitor progress.

**Inactive List for December 2008 Quarterly Review
(Review Period 10/1/08 - 12/31/08)
Regional Listing**

Updated as of 2/27/09

PDWG - 03/16/09: Item 3B (C)

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice (as of 02/27/09)	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn (as of 02/27/09)	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not req'd. X=Docs. Needed (as of 02/27/09)	Agency Action Required (as of 2/27/09)
5277016	Mrn	Fairfax	SFD BLVD. --OAK MANOR TO JUNE COURT. , CONSTRUCT SIDEWALK, PATHWAYS	6/1/2004	8/18/06	\$164,917.00	\$146,000.00	\$7,312.70	\$138,687.30	2008-09	A	I	N/A	No further action req'd.
5277019	Mrn	Fairfax	SFDB -- OAK MANOR TO MARIN, SHADOWCK TO ALAMI , REPAIR PVMT, SLURRY SEAL	8/11/2007		\$116,346.00	\$103,000.00	\$0.00	\$103,000.00	2008-09	A	I	N/A	No further action req'd.
5470003	Nap	American Canyon	ELLIOTT ST FR DONALDSON SOUTH TO CITY LIMITS , REHABILITATION	8/23/2006		\$619,550.00	\$200,000.00	\$0.00	\$200,000.00	2008-09	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
4436001	Nap	Napa County	8 DAFS ON VARIOUS LOCATIONS SEE STATE COMMENT , EMERGENCY OPENING	12/19/2005		\$170,811.00	\$170,811.00	\$0.00	\$170,811.00	2007-12	A	I	N/A	No further action req'd.
4436002	Nap	Napa County	7 DAFS ON VARIOUS LOCATIONS SEE STATE COMMENT , EMERGENCY OPENING	12/19/2005	1/6/09	\$1,266,086.00	\$1,230,235.00	\$68,917.00	\$1,161,318.00	2007-09	A	I	N/A	No further action req'd.
6204047	SCI	Caltrans	1KM WEST OF LAWRENCE EXWY & 1KM EAST OF 1ST ST , TRAFFICMONITOR & SURVEILANCE SYSTEM	7/12/05	5/17/06	\$338,870.00	\$300,000.00	\$0.00	\$300,000.00	2008-06	N/A	W	N/A	No further action req'd.
6204047	SCI	Caltrans	1KM WEST OF LAWRENCE EXWY & 1KM EAST OF 1ST ST , TRAFFICMONITOR & SURVEILANCE SYSTEM	7/12/05	5/17/06	\$87,183.00	\$77,183.00	\$0.00	\$77,183.00	2008-06	N/A	W	N/A	No further action req'd.
5309010	SCI	Los Altos	GRANT, SPRINGER, HOMESTEAD, PORTLAND, ALMOND , IN-PAVEMENT XWALK IMPROVEMENT	7/8/2008		\$498,000.00	\$448,200.00	\$0.00	\$448,200.00	2008-12	A	N/A	N/A	Invoice rec'd by LPA; awaiting approval. Monitor progress.
5100006	SCI	Palo Alto	VARIOUS LOCATIONS THROUGHOUT PALO ALTO CITY , UPGRADE & REPLACE SIGNAL SYSTEM	8/20/2002	1/6/09	\$1,538,500.00	\$685,000.00	\$641,400.72	\$43,599.28	2008-06	A	I	N/A	No further action req'd.
5213020	SCI	Sunnyvale	TASMAN LIGHT RAIL VICINITY PEDESTRIAN ACCESS IMPROVEMENT	9/6/2002	11/28/06	\$533,007.00	\$471,870.00	\$397,446.08	\$74,423.92	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
L089804	SF	San Francisco County	METRO EAST LINE RAIL MAINT/STORAGE, PE	6/1/1993		\$15,000,000.00	\$1,288,050.00	\$0.00	\$1,288,050.00	2006-03	F	N/A	N/A	In Final Voucher process; awaiting decision if more docs req'd; monitor progress.
6342003	SF	University of California at San Francisco	STATEWIDE PUBLIC EDUCATIONAL PROGRAM , PEDESTRIAN AND BICYCLE EDUCATION	12/13/2007		\$885,000.00	\$783,000.00	\$0.00	\$783,000.00	2008-12	N/A	N/A	J	Justification form submitted and reviewed; will present to FHWA at 3/5 mtg.
5132023	Sol	Fairfield	TRAVIS BLVD. FROM OLIVER RD. TO N. TEXAS ST. , SIGNAL UPGRADE, TRAFFIC SIGN INSTAL	6/26/2005	10/6/06	\$400,000.00	\$360,000.00	\$189,462.19	\$170,537.81	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5920020	Son	Sonoma County	GRANGE ROAD, FR BENNETT VLY RD TO 1000' SOUTH , BRIDGE REPLACEMENT, ROAD REALIGNMNT	6/11/2004	1/27/06	\$183,000.00	\$146,400.00	\$146,400.00	\$0.00	2008-09	I	N/A	J	Justification form submitted. Under review. Invoice rec'd by LPA; awaiting approval. Monitor progress.
5920020	Son	Sonoma County	GRANGE ROAD, FR BENNETT VLY RD TO 1000' SOUTH , BRIDGE REPLACEMENT, ROAD REALIGNMNT	6/11/2004	1/27/06	\$343,539.00	\$274,830.00	\$0.00	\$274,830.00	2008-09	I	N/A	J	Justification form submitted. Under review. Invoice rec'd by LPA; awaiting approval. Monitor progress.
5920020	Son	Sonoma County	GRANGE ROAD, FR BENNETT VLY RD TO 1000' SOUTH , BRIDGE REPLACEMENT, ROAD REALIGNMNT	6/11/2004	1/27/06	\$3,373,114.00	\$2,698,490.00	\$2,685,343.30	\$13,146.70	2008-09	I	N/A	J	Justification form submitted. Under review. Invoice rec'd by LPA; awaiting approval. Monitor progress.

**Inactive List for December 2008 Quarterly Review
(Review Period 10/1/08 - 12/31/08)
Regional Listing**

Updated as of 2/27/09

PDWG - 03/16/09: Item 3B (C)

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice (as of 02/27/09)	FMS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn (as of 02/27/09)	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not reqd. X=Docs. Needed (as of 02/27/09)	Agency Action Required (as of 2/27/09)
5920036	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	8/27/2002	12/28/05	\$25,000.00	\$22,132.00	\$22,132.00	\$0.00	2008-12	N/A	N/A	J	Justification form submitted. Under review.
5920036	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	8/27/2002	12/28/05	\$115,000.00	\$92,000.00	\$43,999.99	\$48,000.01	2008-12	N/A	N/A	J	Justification form submitted. Under review.
5920050	Son	Sonoma County	LAMBERT BRIDGE RD & DRY CREEK, REPLACE BRIDGE	4/1/1998	12/27/05	\$100,000.00	\$88,530.00	\$60,179.17	\$28,350.83	2008-12	A	I	N/A	No further action req'd.
5920087	Son	Sonoma County	VALLEY FORD ROAD OVER STEMPLE CREEK , BARRIER RAIL REPLACEMENT	5/15/2003	12/28/05	\$14,455.00	\$12,797.00	\$1,582.50	\$11,214.50	2008-12	N/A	N/A	J	Justification form submitted. Under review.
5920088	Son	Sonoma County	BODEGA HWY OVER NOLAN CREEK , BARRIER RAIL REPLACEMENT	5/15/2003	12/28/05	\$11,626.00	\$10,292.00	\$2,962.15	\$7,329.85	2008-12	N/A	N/A	J	Justification form submitted. Under review.
5920089	Son	Sonoma County	SKILLMAN LANE OVER WILSON CREEK , BARRIER RAIL REPLACEMENT	5/15/2003	12/28/05	\$8,900.00	\$7,879.00	\$1,578.57	\$6,300.43	2008-12	N/A	N/A	J	Justification form submitted. Under review.
Regionwide Total						\$46,100,627.00	\$26,356,235.00	\$15,923,283.15	\$10,432,951.85					

**December 2008 Quarterly Review
(Review Period 10/1/08-12/31/08)
Look ahead report for quarter ending March 2009
Sorted by County/Agency**

PDWG - 03/16/09: Item 3B (D)

Project Number	Prog Code	County	Responsible Agency	Description	Last Billed	Auth Date	Total Cost	Federal Funds	AC Funds	Expended	Unexpended
5933074	H240	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW	02/22/08	6/13/2008	\$5,400,000.00	\$3,900,000.00	\$0.00	\$3,900,000.00	\$0.00
5933074	HY10	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW	02/22/08	6/13/2008	\$286,382.00	\$136,876.00	\$0.00	\$0.00	\$136,876.00
5933074	L240	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW	02/22/08	6/13/2008	\$19,562,764.00	\$9,350,000.00	\$0.00	\$0.00	\$9,350,000.00
5933074	LY10	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW	02/22/08	6/13/2008	\$1,190,926.00	\$433,202.00	\$136,000.00	\$0.00	\$433,202.00
5322025	Q400	Ala	Fremont	AT VARIOUS SPOT INTERSECTIONS, TRAFFIC SIGNAL CONTROLLERS	01/03/06	7/1/2001	\$720,000.00	\$312,000.00	\$0.00	\$282,779.45	\$29,220.55
5317012	Q210	Ala	Newark	THORNTON AVENUE/CEDAR BLVD INTERSECTION , GROOVE PAVEMENT		3/29/2006	\$22,000.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00
5137027	H400	CC	Richmond	RICHMOND TRANSIT STATION/NEVIN PLAZA , CONSTRUCT TRANSIT STATION	02/05/08	9/9/2002	\$3,690,250.00	\$1,579,000.00	\$0.00	\$532,701.73	\$1,046,298.27
5137027	Q400	CC	Richmond	RICHMOND TRANSIT STATION/NEVIN PLAZA , CONSTRUCT TRANSIT STATION	02/05/08	9/9/2002	\$2,073,750.00	\$575,000.00	\$0.00	\$172,708.41	\$402,291.59
5225019	L230	CC	Walnut Creek	TREAT BLVD - SHEPPARD ROAD TO BANCROFT ROAD , ROADWAY REHABILITATION		3/22/2008	\$1,097,709.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00
5927024	4130	Mrn	Marin County	SR 101 BRDGE WYI/C TO TIB I/C&RTE1 TOPM 13 , DEVELOP TRANS.MGM/T PLAN	03/18/08	7/27/1999	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00
5927024	F130	Mrn	Marin County	SR 101 BRDGE WYI/C TO TIB I/C&RTE1 TOPM 13 , DEVELOP TRANS.MGM/T PLAN	03/18/08	7/27/1999	\$510,876.00	\$510,876.00	\$0.00	\$0.00	\$510,876.00
5927024	H680	Mrn	Marin County	SR 101 BRDGE WYI/C TO TIB I/C&RTE1 TOPM 13 , DEVELOP TRANS.MGM/T PLAN	03/18/08	7/27/1999	\$991,307.00	\$991,307.00	\$0.00	\$702,622.79	\$288,684.21
5042026	L240	Nap	Napa	SEMINARY ST. BRIDGE OVER NAPA CREEK. , BRIDGE RAIL REPLACEMENT	01/30/07	7/1/2000	\$63,500.00	\$56,216.00	\$0.00	\$0.00	\$56,216.00
5042026	Q240	Nap	Napa	SEMINARY ST. BRIDGE OVER NAPA CREEK. , BRIDGE RAIL REPLACEMENT	01/30/07	7/1/2000	\$75,000.00	\$66,397.00	\$0.00	\$66,396.85	\$0.15
5034012	H400	SCI	Gilroy	MONTEREY STREETSCAPE BETWEEN 4TH & 6TH STREET , STREETSCAPES IMPROVEMENT	01/29/07	8/16/2005	\$2,823,902.00	\$2,500,000.00	\$0.00	\$2,450,000.00	\$50,000.00
5005084	HY10	SCI	San Jose	LOWER GUADALUPE RIVER TRAIL(1880 TO GOLD ST) , BIKE TRAIL		3/8/2008	\$1,368,756.00	\$1,095,005.00	\$0.00	\$0.00	\$1,095,005.00
5005084	LY10	SCI	San Jose	LOWER GUADALUPE RIVER TRAIL(1880 TO GOLD ST) , BIKE TRAIL		3/8/2008	\$333,744.00	\$266,995.00	\$0.00	\$0.00	\$266,995.00
5019020	L230	SCI	Santa Clara	TASMAN DR * HOMESTEAD RD (SEE STATE REMARK) , ROAD REHABILITATION		2/1/2008	\$914,433.00	\$653,000.00	\$0.00	\$0.00	\$653,000.00
5937097	Q120	SCI	Santa Clara County	AT VARIOUS LOCATIONS IN SANTA CLARA COUNTY , BIENNIAL BRIDGE INSPECT./MANAGEMENT	02/08/07	10/14/2004	\$352,650.00	\$282,120.00	\$0.00	\$176,634.09	\$105,485.91

**December 2008 Quarterly Review
(Review Period 10/1/08-12/31/08)
Look ahead report for quarter ending March 2009
Sorted by County/Agency**

PDWG - 03/16/09: Item 3B (D)

Project Number	Prog Code	County	Responsible Agency	Description	Last Billed	Auth Date	Total Cost	Federal Funds	AC Funds	Expended	Unexpended
6003031	HY10	SF	Golden Gate Bridge, Highway And Transportation District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT-PHASE 2	02/26/08	9/8/2006	\$1,505,631.00	\$1,505,631.00	\$0.00	\$214,172.26	\$1,291,458.74
6003031	LY10	SF	Golden Gate Bridge, Highway And Transportation District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT-PHASE 2	02/26/08	9/8/2006	\$751,462.00	\$751,462.00	\$0.00	\$105,487.84	\$645,974.16
6084141	L400	SF	Metropolitan Transportation Commission	SAN FRANCISCO BAY AREA FY 07/08 , FWY OPERATION/ TOS PLANNING STUDY		3/21/2008	\$2,051,283.00	\$1,816,000.00	\$0.00	\$0.00	\$1,816,000.00
5268009	Q240	SM	Belmont	RALSTON AVE - HWY 101 TO GRANADA STREET, ROAD REHABILITATION	01/18/06	8/1/2001	\$165,172.00	\$105,000.00	\$0.00	\$94,500.00	\$10,500.00
5376001	H100	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	01/02/08	7/22/2005	\$12,025,000.00	\$9,620,000.00	\$0.00	\$9,031,051.22	\$588,948.78
5376001	L1C0	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	01/02/08	7/22/2005	\$960,001.00	\$768,000.00	\$0.00	\$0.00	\$768,000.00
5376001	Q100	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	01/02/08	7/22/2005	\$1,140,000.00	\$912,000.00	\$0.00	\$892,250.54	\$19,749.46
5376001	Q120	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	01/02/08	7/22/2005	\$60,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00
5350013	L230	SM	Pacifica	PALMETTO AVE FR ESPLANADE-BELLA VISTA , AC OVERLAY		3/26/2007	\$512,300.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00
5920041	33D0	Son	Sonoma County	STONY PT.-PEPPER RD TO MECHAM RD., RECONSTRUCTION & WIDENING	01/11/06	8/1/1997	\$2,433,790.00	\$1,772,371.00	\$0.00	\$1,772,371.00	\$0.00
5920041	Q240	Son	Sonoma County	STONY PT.-PEPPER RD TO MECHAM RD., RECONSTRUCTION & WIDENING	01/11/06	8/1/1997	\$2,843,912.00	\$2,517,716.00	\$0.00	\$2,508,863.02	\$8,852.98
Regionwide Total											
							\$67,426,500.00	\$44,988,974.00	\$136,000.00	\$24,450,539.20	\$20,538,434.80

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FHWA Deobligation List Dated December 23, 2008
(September 2008 Review)

PDWG - 03/16/09: Item 3B (E)

Project No	Prefix	County	TIP ID	Responsible Agency	Description	Auth Date	Total Proj Cost	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F=In Final Voucher Process R=Rejected Invoice	FMS Action: C= Closed D=De-Obligated E=FMS Error I=Invoiced W=Withdrawn	Documentation Sent to FHWA I=Progress Invoice D=De-obligation (after the meeting)	Date Sent to FHWA	Comments/Updates
5024015	STPLH	CC		Martinez	VINE HILL WAY - LINTON TERRACE & CENTER AVE , PAVEMENT OVERLAY,INSTALL GUARD RAIL	8/30/06	\$70,000.00	\$11,008.98	\$51,991.02	2008-09	N/A	N/A	N/A		No action. District to deobligate unexpended funds by 12/26/08.
4433020	ER	CC		Orinda	CAMINO PABLO APPROX 300' N OF LOS AMIGOS DR. , STABILIZE DOWN SLOPE LANDSLIDE	8/1/99	\$131,500.00	\$0.00	\$119,857.00	2008-09	N/A	N/A	N/A		No action. District to deobligate unexpended funds by 12/26/08.
5137021	CML	CC		Richmond	WESTSIDE OF RICHMOND BART/AMTRAK STATION, CONSTRUCT NEW PEDESTRIAN PLAZA	12/27/04	\$847,171.00	\$646,269.00	\$103,731.00	2007-12	N/A	N/A	N/A		Justification denied. District to deobligate unexpended funds on 1/2/09 and reobligate when agency ready to invoice.
5137035	CML	CC	CC-070066	Richmond	CENTRAL RICHMOND GREENWAY EAST SEGMENT , CONSTRUCT PEDESTRIAN BIKE PATH	3/6/07	\$1,129,561.00	\$0.00	\$1,000,000.00	2008-03	I	N/A	I	12/15/08	Invoice received in Accounting. Agency to confirm invoice has been processed by checking online invoice registry at http://lpams.dot.ca.gov .
5277016	CML	Mrn		Fairfax	SFD BLVD. --OAK MANOR TO JUNE COURT. , CONSTRUCT SIDEWALK, PATHWAYS	9/7/05	\$164,917.00	\$7,312.70	\$138,687.30	2008-09	I	N/A	I		Invoice received in Accounting. Agency to confirm invoice has been processed by checking online invoice registry at http://lpams.dot.ca.gov .
5277019	STPL	Mrn	MRN050007	Fairfax	SFDB -- OAK MANOR TO MARIN, SHADOWCK TO ALAMI , REPAIR PVMT, SLURRY SEAL	8/24/06	\$116,346.00	\$0.00	\$103,000.00	2008-09	I	N/A	I	12/26/08	Invoice received in Accounting. Agency to confirm invoice has been processed by checking online invoice registry at http://lpams.dot.ca.gov .
4436001	ER	Nap		Napa County	8 DAFS ON VARIOUS LOCATIONS.SEE STATE COMMENT , EMERGENCY OPENING	11/1/99	\$170,811.00	\$0.00	\$170,811.00	2007-12	R	N/A	N/A		No action. District to deobligate unexpended funds by 12/26/08.
4436002	ER	Nap		Napa County	7 DAFS ON VARIOUS LOCATIONS.SEE STATE COMMENT , EMERGENCY OPENING	12/19/05	\$1,266,086.00	\$0.00	\$1,230,235.00	2007-09	I	N/A	I		Invoice received in Accounting. Agency to confirm invoice has been processed by checking online invoice registry at http://lpams.dot.ca.gov .
6204047	CML	SCI	SCL991023	Caltans	1KM WEST OF LAWRENCE EXWY &1KM EAST OF 1ST ST , TRAFFICMONITOR & SURVEILLANCE SYSTEM	9/1/99	\$426,053.00	\$0.00	\$377,183.00	2008-06	N/A	N/A	N/A		No action. District to deobligate unexpended funds by 12/26/08.



METROPOLITAN
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Memorandum

TO: Programming and Delivery Working Group

DATE: March 16, 2009

FR: Kenneth Kao

RE: STIP Project Delivery Update for FY 2007-08 and FY 2008-09 Projects

Background

Senate Bill 45 (Chapter 622, Statutes 1997) established strict timely use of funds and project delivery requirements for transportation projects. Projects programmed in the State Transportation Improvement Program (STIP) must receive an allocation from the California Transportation Commission (CTC) or Caltrans by the end of the fiscal year in which the funds are programmed. Funds not allocated or extended by the CTC within this deadline are deleted from the STIP with the funds returned to the county in the next county share period. MTC staff monitors the delivery of STIP projects, and has been informing members of the Bay Area Partnership on a monthly basis of the project delivery requirements and pending deadlines.

FY 2007-08 Projects

Attachment A lists STIP projects programmed in FY 2007-08. Most projects have already been allocated by the CTC. This report is being included to keep track of project extensions and award deadlines. **Please review the award deadlines for allocated projects and the new allocation deadline for projects approved for allocation extension requests.**

FY 2008-09 Projects

Please review all FY 2008-09 STIP projects (including TE projects and TE Reserve); listed in Attachment A. Projects can no longer be shifted out of FY 2008-09. In accordance with SB 45, a project cannot be moved out in the year it is programmed. For projects programmed in FY 2008-09, please note:

- In order to receive an allocation at the May 2009 CTC meeting (the next available meeting of the CTC in FY 2008-09), you must submit your allocation request to MTC and Caltrans D4 Local Assistance by today, March 16, 2009.
- The deadline for the April 2009 CTC meeting has already passed (February 9).
- In accordance with recently adopted policy, all allocated construction funds must have a contract awarded within six months of allocation.
- Currently, the CTC is allocating state-only funds, with the exception of TE and pending American Recovery and Reinvestment Act (ARRA) funds distributed to the State via the STIP formula. There is no guarantee that CTC will continue to allocate state-only funds after FY 2008-09.

STIP Project Delivery Update

March 16, 2009

Page 2 of 2

- For federal projects, such as Transportation Enhancement projects, Caltrans requests that the request for the STIP allocation and request for federal authorization to proceed (E-76) be submitted to Caltrans at the same time. Check with Caltrans for what additional supporting documentation needs to be submitted with your allocation request. Remember to initiate TIP amendments through MTC's FMS.
- For federal projects (i.e. TE projects), be sure the sponsor's Disadvantaged Business Enterprise (DBE) program is approved by Local Assistance (obligation of federal funds cannot occur without approved DBE program).

Please contact Kenneth Kao at (510) 817-5768 or kkao@mtc.ca.gov with questions or comments.

Attachments

A – FY 2007-08 STIP Project Delivery Status Report

B – FY 2008-09 STIP Project Delivery Status Report

J:\COMMITTEE\Partnership\Partnership PDWG\2009 PDWG\09 PDWG Memos\02_Mar-09 - PDWG\03c_0_STIP_Monitoring.doc

STIP Allocation Status Report for FY 2007-08 Programmed Projects

Projects with Allocation Deadline of 6/30/08 (All numbers in \$1,000s)

March 4, 2009

Regional Transportation Improvement Program (RTIP) and Transportation Enhancements (TE)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda	ALA050029	ACCMA	16O	I-680 Smart Carpool Lane	26-Jun-08	23-Dec-08	CON	8,000	8,000	0	Allocated
Alameda	ALA050009	ACTIA	16U	I-580 Castro Valley Interchange Improvements	13-Mar-08	09-Sep-08	CON	7,315	7,315	0	Allocated
Alameda	ALA010006	Caltrans	1017	SR-84 HOV Lane Extension	05-Sep-07	03-Mar-08	CON+C-CT	2,490	2,490	0	Allocated
Alameda	ALA070020	Caltrans	112A	I-580 Aux and HOV lanes (Segments 1 & 2)	29-Oct-08	27-Apr-09	CON	9,274	9,274	0	Allocated (from deferment)
Alameda	ALA070020	Caltrans	112A	I-580 Aux and HOV lanes (Segments 1 & 2)	13-Mar-08	09-Sep-08	CON	8,395	8,395	0	Allocated
Alameda	ALA991084	Caltrans	A157D	I-680 Sunol Grade SB HOV Lanes Phase 3	10-Apr-08	07-Oct-08	CON	7,246	7,246	0	Allocated
Alameda	ALA991081	Oakland	1022	I-880 Access at 42nd Av/High St.	13-Dec-07	n/a	ROW	5,990	5,990	0	Allocated
Alameda	ALA030002	Alameda Co	2009L	Vasco Rd Safety Improvements (Segments 1 & 2)	14-Feb-08	12-Aug-08	CON	4,600	4,600	0	Allocated
Alameda	ALA990054	Alameda (City)	2009N	Tinker Ave Extension	25-Sep-08	24-Mar-09	CON	4,000	4,000	0	Allocated
Alameda	REG050014	MTC	2100	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	113	113	0	Allocated
Alameda	ALA99SA01	MTC/ACCMA	2179	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	1,311	1,311	0	Allocated
Alameda-PTA	ALA050065	BART Berkeley	2009Y	Ashby BART/Ed Roberts Concourse/Escalators	26-Jun-08	23-Dec-08	CON	2,000	2,000	0	Allocated
Alameda-PTA	ALA050081	Berkeley	2009W	Ashby BART/Ed Roberts Campus Improvements	26-Jun-08	23-Dec-08	CON	2,614	2,614	0	Allocated
Alameda-PTA	BRT050003	BART	1014	BART Tube Seismic Retrofit	05-Sep-07	03-Mar-08	CON	38,000	38,000	0	Allocated
Alameda-PTA	ALA990015	Union City	2110	Union City Intermodal Station	05-Sep-07	03-Mar-08	CON	4,600	4,600	0	Allocated
Alameda-PTA	REG070002	BART	2009P	Alameda County BART Station Renovation	05-Sep-07	n/a	PSE	248	248	0	Allocated
Alameda-PTA	REG070002	BART	2009P	Alameda County BART Station Renovation	11-Dec-08	09-Jun-09	CON	3,000	3,000	0	Allocated (from extension)
Alameda-PTA	ALA030001	AC Transit	2009I	AC Transit Rehabilitation Project	29-May-08	25-Nov-08	CON	7,738	7,738	0	Allocated
Alameda-PTA	ALA070046	AC Transit	2009X	AC Transit Zero-Emissions Bus Purchase	20-Sep-07	18-Mar-08	CON	7,810	7,810	0	Allocated
Alameda-TE	ALA050081	Berkeley BART	2009W	Ashby BART/Ed Roberts Campus Improvements	26-Jun-08	23-Dec-08	CON	1,200	1,200	0	Allocated
Alameda-TE	ALA050039	Oakland	2100C1	MacArthur Transit Hub/Village Improvements	26-Jul-07	22-Jan-08	CON	193	193	0	Allocated
Alameda RTIP Totals								126,137	126,137	0	
Contra Costa	ALA070041	ACCMA	62E	I-80 Integrated Corridor Mobility Project	05-Sep-07	n/a	ENV	954	954	0	Allocated
Contra Costa	CC-010002	Caltrans	57A	SR 24 - Caldecott Tunnel 4th Bore (SO)	01-Jul-07	n/a	PSE	2,000	2,000	0	Caltrans Lump-Sum Allocation
Contra Costa	CC-030028	CCTA	192F	SR 4 Widening from Somersville to SR 160	05-Sep-07	n/a	ROW	10,000	10,000	0	Allocated
Contra Costa	REG050014	MTC	2118	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	74	74	0	Allocated
Contra Costa	CC-070021	CCTA	2011O	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	300	300	0	Allocated
Contra Costa-TE	CC-070085	Martinez	183I	Marina Vista Streetscape	13-Mar-08	n/a	PSE	148	148	0	Allocated
Contra Costa-TE	CC-010031	CC County	2011K	Delta DeAnza Trail crossing of SR 4	01-Feb-07	n/a	PSE	60	60	0	Allocated in FY 06/07
Contra Costa-TE	CC-030010	CC County	2025C	Camino Tassajara Rd Bikeway Shoulders	20-Sep-07	18-Mar-08	CON	324	324	0	Allocated
Contra Costa RTIP Totals								13,860	13,860	0	
Marin	MRN050002	TAM	2127C	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	524	524	0	Allocated
Marin	REG050014	MTC	2127	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	21	21	0	Allocated
Marin RTIP Totals								545	545	0	
Napa	NAP010001	Caltrans	376	SR 12/29/221 Soscol Intersection - Separation	01-Jul-07	n/a	PSE	4,200	4,200	0	Caltrans Lump-Sum Allocation
Napa	NAP010008	Caltrans	367D	SR 12 - Jamieson Canyon Rd Widening	01-Jul-07	n/a	PSE/ROW+	13,900	13,900	0	Caltrans Lump-Sum Allocation
Napa	REG050014	MTC	2130	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	13	13	0	Allocated
Napa	NAP010009	MTC/Napa TPA	1003E	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	24	24	0	Allocated
Napa-TE	REG070005	MTC	2130B	TE reserve			N/A	414	0	414	Lapsed, return to county share
Napa RTIP Totals								18,551	18,137	414	
San Francisco-PTA	SF-050003	SF Muni	2134A	AB 3090 reimbursement (3rd St light rail mtn fac)	26-Jul-07	n/a	CON	22,570	22,570	0	Allocated
San Francisco	SF-010020	San Francisco	2014D	Addison & Digby Traffic Circles	20-Sep-07	n/a	PSE	20	20	0	Allocated
San Francisco	SF-010008	MTC/SFCTA	2007	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	466	466	0	Allocated
San Francisco	REG050014	MTC	2131	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	58	58	0	Allocated
San Francisco-PTA	SF-030001	Golden Gate	2014J	SF Ferry Terminal Berth	13-Dec-07	n/a	ENV	1,000	1,000	0	Allocated
San Francisco-PTA	SF-010028	Peninsula JPB	2014I	Caltrain Electrification			PSE	4,000	0	4,000	To be delivered with CMAQ funds
San Francisco-PTA	SF-010015	TJPA	2133A	Caltrain Downtown Extension to Rebuilt Transbay Terminal	10-Jan-08	n/a	ENV	4,000	4,000	0	Allocated
San Francisco-TE	SF-050031	San Francisco	2007Z	Stockton St Tunnel Lighting - Ped Improvements	29-May-08	25-Nov-08	CON	799	799	0	Allocated
San Francisco-TE	SF-070032	SF DPW	9098A	Leland Ave Streetscape Improvements Project	08-Nov-07	n/a	ENV	27	27	0	Allocated
San Francisco-TE	SF-070033	SF DPT	9098C	Inner Sunset Traffic Calming & Transit Enh	20-Sep-07	n/a	PSE	135	135	0	Allocated
San Francisco RTIP Totals								33,075	29,075	4,000	

STIP Allocation Status Report for FY 2007-08 Programmed Projects

Projects with Allocation Deadline of 6/30/08 (All numbers in \$1,000s)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
San Mateo	SM-010031	Caltrans	700C	Aux lanes landscaping/#700B, 6-08 vote	01-Jul-07	n/a	CON-CT	33	33	0	Caltrans Lump-Sum Allocation
San Mateo	SM-030001	Caltrans	658B	U.S. 101 Aux Lanes - SCL Co. Line to Marsh Rd	01-Jul-07	n/a	ENV	5,200	5,200	0	Caltrans Lump-Sum Allocation
San Mateo	SM-070003	Caltrans	645C	Menlo Park-Millbrae, interconnect signals	01-Jul-07	n/a	PSE	739	739	0	Caltrans Lump-Sum Allocation
San Mateo	REG050014	MTC	2140	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	60	60	0	Allocated
San Mateo	SM-030015	SM C/CAG	2140A	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	467	467	0	Allocated
San Mateo-PTA	SM-070030	BART	1003J	Daly City BART Station Improvements	9 Mo. Extension App'd		CON	900	0	900	Deferred Mar-09
San Mateo-TE	REG070005	MTC	2140C	TE reserve			N/A	1,690	0	1,690	Lapsed, return to county share
San Mateo-TE	SM-050026	South SF		BART Linear Park Ph. 2 and 3	29-May-08	25-Nov-08	CON	177	177	0	Allocated
San Mateo-TE	SM-070031	San Bruno		ECR Street Median & Grand Blvd Improvements			CON	779	0	779	Will allocate from reserve
San Mateo RTIP Totals								10,045	6,676	3,369	
Santa Clara	SCL030012	SCVTA	409C	GARVEE debt (I-880 Coleman)	01-Jul-07	n/a	CON	7,315	7,315	0	Allocated
Santa Clara	SCL030012	SCVTA	443N	GARVEE debt (SR 87 HOV North)	01-Jul-07	n/a	CON	3,968	3,968	0	Allocated
Santa Clara	SCL030012	SCVTA	443S	GARVEE debt (SR 87 HOV South)	01-Jul-07	n/a	CON	4,565	4,565	0	Allocated
Santa Clara	SCL991077	Caltrans	B157D	I-680 Sunol Grade SB HOV Phase 3	26-Jun-08	23-Dec-08	CON+C-CT	8,308	8,308	0	Allocated
Santa Clara	REG050014	MTC	2144	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	133	133	0	Allocated
Santa Clara	SCL010004	MTC/SCVTA	2255	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	230	230	0	Allocated
Santa Clara-TE	SCL070023	Palo Alto	9035B	Stanford Ave/El Camino Real Intersection Project	13-Dec-07	n/a	ENV/PSE	124	124	0	Allocated
Santa Clara-TE	SCL070015	Sunnyvale	9035C	Tasman/Fair Oaks Area Enhancements	26-Jun-08	23-Dec-08	CON	1,809	1,809	0	Allocated
Santa Clara-TE	SCL070021	Milpitas	9035D	Midtown Transportation & Streetscape Imps	09-Apr-08	06-Oct-08	CON	1,500	1,500	0	Allocated
Santa Clara RTIP Totals								27,952	27,952	0	
Solano	SOL990004	Solano TA	5301	Jepson Parkway (I-80 reliever)	05-Sep-07	n/a	ENV	1,837	1,837	0	Allocated
Solano	REG050014	MTC	2152	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	35	35	0	Allocated
Solano	SOL010002	MTC/STA	2263	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	853	853	0	Allocated
Solano-PTA	SOL030001	Dixon	6046	Dixon Intermodal Facility	13-Dec-07	n/a	PSE	1,330	1,330	0	Allocated
Solano-TE	SOL030004	Suisun City	5152G	Driftwood Drive Pedestrian Way	26-Jul-07	22-Jan-08	CON	372	372	0	Allocated
Solano-TE	REG070005	MTC	5152A	TE reserve			N/A	333	0	333	Lapsed, return to county share
Solano RTIP Totals								4,760	4,427	333	
Sonoma	SON010024	Caltrans	775	U.S. 101 HOV Lanes from Petaluma to Rohnert Park	01-Jul-07	n/a	ROW	2,950	2,950	0	Caltrans Lump-Sum Allocation
Sonoma	SON010019	Caltrans	749A	US-101 HOV Lanes, Steele - Windsor (North)	29-May-08	25-Nov-08	CON-CT	3,500	3,500	0	Allocated (advanced)
Sonoma	REG050014	MTC	2156	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	43	43	0	Allocated
Sonoma	SON010017	MTC/SCTA	770E	Planning, programming, and monitoring	26-Jul-07	n/a	ENV	1,055	1,055	0	Allocated
Sonoma-TE	SON070002	Regional Parks	5156B	Santa Rosa Creek Trail	26-Jun-08	23-Dec-08	ENV/CON	550	550	0	Allocated
Sonoma-TE	SON070005	Windsor	5156F	Old Redwood Hwy pedestrian enhancements	09-Apr-08	n/a	PSE	68	68	0	Allocated
Sonoma-TE	SON070005	Windsor	5156F	Old Redwood Hwy pedestrian enhancements	9 Mo. Extension App'd		CON	270	0	270	Submitted to CT 02/25/09
Sonoma-TE	SON070008	Regional Parks	5156H	Bodega Bay Trail			PSE/CON	100	0	100	Lapse: will move all funds to fy10
Sonoma-TE	SON070001	Rohnert Park	5156D	City Center Drive	09-Apr-08	06-Oct-08	CON	550	550	0	Allocated
Sonoma RTIP Totals								9,086	8,716	370	
Total RTIP - Region								244,011	235,525	8,486	

Interregional Transportation Improvement Program (ITIP)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Santa Clara-PTA	SCL010013	Caltrans	2008	4th track, San Jose-Santa Clara			CON	20,600	0	20,600	Moved to FY 09-10 in 2008 STIP
Alameda	ALA991084	Caltrans	A157D	Sunol Grade SB HOV, phase 3 (IIP) 1st Con	10-Apr-08	07-Oct-08	CON+C-CT	30,824	30,824	0	Allocated
Alameda	ALA991084	Caltrans	A157D	Sunol Grade SB HOV, phase 3 (IIP) 1st Con	01-Jul-07	n/a	ROW	1,500	1,500	0	Caltrans Lump-Sum Allocation
Alameda	ALA991084	Caltrans	A157D	Sunol Grade SB HOV, phase 3 (IIP) 2nd Con	10-Apr-08	07-Oct-08	CON+C-CT	1,700	1,700	0	Allocated
Alameda/CC	CC-010002	Caltrans	57A	Caldecott Tunnel 4th bore (IIP)(TCRP #15)	01-Jul-07	n/a	PSE+R/W	5,200	5,200	0	Caltrans Lump-Sum Allocation
Contra Costa	CC-010003	Caltrans	261F	I-80 WB HOV Rt 4-Carquinez (supplemental)	26-Jul-07	n/a	CON	936	936	0	Allocated
Solano	SOL070014	Caltrans	5306	Rt 680, landscaping for mitigation (vote rev 1-04)	01-Jul-07	n/a	PSE	50	50	0	Caltrans Lump-Sum Allocation
Solano	SOL030006	Caltrans	5201F	Rt 37 Planting (Rt 29/37 interchange)	01-Jul-07	n/a	PSE	758	758	0	Caltrans Lump-Sum Allocation
Solano-PTA	SOL010030	Caltrans/CCJPA	2085	Bahia Benicia Crossover	13-Dec-07	10-Jun-08	CON	4,750	4,750	0	Allocated
Alameda-PTA	ALA010015	ACE	2021	Livermore Valley siding (TCRP #26)			CON	1,000	0	1,000	Lapsed
Alameda-PTA	BRT990002	BART	2103	Oakland Airport connector guideway (ITIP)			CON	10,000	0	10,000	Lapsed (transferred to BART)
Marin-ITIP-TE	MRN050003	Caltrans	1069	Wildlife crossing, Rt 1 (04S-55)			CON+C-CT	625	0	625	Lapsed
Santa Clara-ITIP-TE	SCL050011	Caltrans	1062	Water Quality Enhancements, Rt 152	26-Jun-08	23-Dec-08	R/W+CON	590	590	0	Allocated
Sonoma-ITIP-TE	SON070009	Caltrans	0748I	Kashaya Pomo Cultural Landscape	08-Nov-07	06-May-08	CON	573	573	0	Allocated
Total ITIP								79,106	46,881	32,225	

STIP Allocation Status Report for FY 2008-09 Programmed Projects

Projects with Allocation Deadline of 6/30/09 (All numbers in \$1,000s)

March 4, 2009

Regional Transportation Improvement Program (RTIP) and Transportation Enhancements (TE)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda	ALA070060	Caltrans	96G	I-238 Replacement Landscaping	01-Jul-08	n/a	ENV	220	220	0	Caltrans Lump-Sum Allocation
Alameda	ALA070060	Caltrans	96G	I-238 Replacement Landscaping	01-Jul-08	n/a	PSE	339	339	0	Caltrans Lump-Sum Allocation
Alameda	REG050014	MTC	2100	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	113	113	0	Allocated
Alameda	ALA99SA01	MTC/ACCMA	2179	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	1,409	1,409	0	Allocated
Alameda-PTA	ALA050081	Berkeley	2009W	Ashby BART/Ed Roberts Campus Imps. (FY 09-10)	AB 3090	Approved	CON	1,500	0	1,500	AB 3090 approved Aug-08
Alameda-TE	ALA050080	Oakland	2100E	7th St / West Oakland TOD (FY 09-10)			CON	1,300	0	1,300	Submitted to CT 02/23/09
Alameda RTIP Totals								4,881	2,081	2,800	
Contra Costa	CC-010002	Caltrans	57A	SR 24 - Caldecott Tunnel 4th Bore			CON	31,000	0	31,000	Deferred Jan-09
Contra Costa	CC-010009	Caltrans	192E	SR 4 Widening from Loweridge to Somersville			CON/C-CT	32,035	0	32,035	
Contra Costa	REG050014	MTC	2118	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	74	74	0	Allocated
Contra Costa	CC-070021	CCTA	2011O	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	1,358	1,358	0	Allocated
Contra Costa-TE	CC-070083	Concord	183G	Monument Blvd Pedestrian Improvements			CON	1,000	0	1,000	Deferred
Contra Costa-TE	CC-070085	Martinez	183I	Marina Vista Streetscape			CON	127	0	127	
Contra Costa-TE	CC-070084	Pittsburg	183H	Bailey Rd Transit Access Improvements			CON	989	0	989	
Contra Costa-TE	CC-010031	CC County	2011K	Delta DeAnza Trail crossing of SR-4	11-Dec-08	09-Jun-09	CON	251	251	0	Allocated
Contra Costa-TE	CC-990046	CC County	2011U	Iron Horse Trail Overcrossing Over Treat Blvd.	11-Dec-08	09-Jun-09	CON	246	246	0	Allocated
Contra Costa-TE	CC-070086	Hercules	2025D	Refugio Bridge Bike/Ped/Vehicle Connectivity			CON	775	0	775	
Contra Costa-TE	CC-070087	CC County	183K	Montalvin Manor Pedestrian Improvements			CON	365	0	365	
Contra Costa RTIP Totals								68,220	1,929	66,291	
Marin	MRN050034	Caltrans	A360F	US-101 Marin-Sonoma Narrows	01-Jul-08	n/a	PSE	7,200	7,200	0	Caltrans Lump-Sum Allocation
Marin	MRN050034	Caltrans	360G	US-101 San Antonio Curve Correction	01-Jul-08	n/a	PSE	1,900	1,900	0	Caltrans Lump-Sum Allocation
Marin	MRN050002	TAM	2127C	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	450	450	0	Allocated
Marin	REG050014	MTC	2127	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	21	21	0	Allocated
Marin RTIP Totals								9,571	9,571	0	
Napa	REG050014	MTC	2130	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	13	13	0	Allocated
Napa	NAP010009	MTC/Napa TPA	1003E	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	24	24	0	Allocated
Napa	NAP010008	Solano TA	0367D	SR-12 Jameson Canyon Widening	25-Sep-08	n/a	PSE	2,659	2,659	0	Allocated
Napa-TE	REG070005	MTC	2130B	TE reserve			N/A	352	0	352	
Napa RTIP Totals								3,048	2,696	352	
San Francisco	SF-010020	San Francisco	2014D	Addison & Digby Traffic Circle	30-Oct-08	28-Apr-09	CON	180	180	0	Allocated
San Francisco	SF-010008	MTC/SFCTA	2007	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	541	541	0	Allocated
San Francisco	REG050014	MTC	2131	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	58	58	0	Allocated
San Francisco-TE	SF-070032	SF DPW	9098A	Leland Ave Streetscape Improvements Project	11-Dec-08	09-Jun-09	CON	1,735	1,735	0	Allocated
San Francisco-TE	SF-070031	SF DPW	9098B	Renewed Valencia Streetscape, 15th-19th	11-Dec-08	09-Jun-09	CON	1,500	1,500	0	Allocated
San Francisco-TE	SF-070033	SF DPT	9098C	Inner Sunset Traffic Calming & Transit Enhns			CON	343	0	343	Deferred
San Francisco RTIP Totals								4,357	4,014	343	
San Mateo	SM-030001	Caltrans	658B	U.S. 101 Aux Lanes - SCL Co. Line to Marsh Rd	01-Jul-08	n/a	PSE	8,525	8,525	0	Caltrans Lump-Sum Allocation
San Mateo	SM-030001	Caltrans	658B	U.S. 101 Aux Lanes - SCL Co. Line to Marsh Rd	01-Jul-08	n/a	ROW-CT	496	496	0	Caltrans Lump-Sum Allocation
San Mateo	SM-070037	SM C/CAG	2140F	San Mateo Smart Corridors ITS	30-Oct-08	n/a	PSE	2,000	2,000	0	Allocated
San Mateo	REG050014	MTC	2140	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	60	60	0	Allocated
San Mateo	SM-030015	SM C/CAG	2140A	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	460	460	0	Allocated
San Mateo-TE	REG070005	MTC	2140C	TE reserve			N/A	1,124	0	1,124	
San Mateo RTIP Totals								12,665	11,541	1,124	
Santa Clara	SCL030012	SCVTA	409C	GARVEE debt (I-880 Coleman)	01-Jul-08	n/a	CON	7,315	7,315	0	Allocated
Santa Clara	SCL030012	SCVTA	443N	GARVEE debt (SR 87 HOV North)	01-Jul-08	n/a	CON	3,968	3,968	0	Allocated
Santa Clara	SCL030012	SCVTA	443S	GARVEE debt (SR 87 HOV South)	01-Jul-08	n/a	CON	4,565	4,565	0	Allocated
Santa Clara	REG050014	MTC	2144	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	133	133	0	Allocated
Santa Clara	SCL010004	MTC/SCVTA	2255	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	547	547	0	Allocated
Santa Clara-TE	SCL070022	Campbell	9035A	East Campbell Ave Downtown Enhancements			CON	1,200	0	1,200	Submitted to CT 02/20/09
Santa Clara RTIP Totals								17,728	16,528	1,200	
Solano	SOL990004	Solano TA	5301	Jepson Parkway (I-80 reliever)			PSE	2,400	0	2,400	
Solano	REG050014	MTC	2152	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	35	35	0	Allocated
Solano	SOL010002	MTC/STA	2263	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	589	589	0	Allocated
Solano-TE	SOL050057	Vacaville	5152E	Jepson Pkwy Gateway Enhancement			PSE	120	0	120	
Solano-TE	SOL070045	Benicia	0156I	State Park Overcrossing, Rt 780			CON	320	0	320	Deferred Jan-09
Solano-TE	REG070005	MTC	5152A	TE reserve			N/A	381	0	381	
Solano RTIP Totals								3,845	624	3,221	

STIP Allocation Status Report for FY 2008-09 Programmed Projects

Projects with Allocation Deadline of 6/30/09 (All numbers in \$1,000s)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Sonoma	SON010024	Caltrans	775	US-101 HOV Lanes from Petaluma to Rohnert Park (Central)			CON/C-CT	43,453	0	43,453	Deferred
Sonoma	SON070004	Caltrans	360F	US-101 Marin-Sonoma Narrows	01-Jul-08	n/a	ROW	7,020	7,020	0	Caltrans Lump-Sum Allocation
Sonoma	SON070004	Caltrans	360F	US-101 Marin-Sonoma Narrows	01-Jul-08	n/a	ROW-CT	700	700	0	Caltrans Lump-Sum Allocation
Sonoma	SON950005	Caltrans	781E	US-101 HOV Lanes, Rohnert Pk-Sta Rosa (Wilfred)	25-Sep-08	24-Mar-09	CON/C-CT	11,500	11,500	0	Allocated
Sonoma	SON990001	Caltrans	789A	US-101 HOV Lanes, SR-12 - Steele (supp)	28-Aug-08	n/a	CON	2,869	2,869	0	Allocated
Sonoma	REG050014	MTC	2156	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	43	43	0	Allocated
Sonoma	SON010017	MTC/SCTA	770E	Planning, programming, and monitoring	24-Jul-08	n/a	ENV	607	607	0	Allocated
Sonoma-TE	SON070006	Santa Rosa	5156C	Santa Rosa Courthouse Square	11-Dec-08	09-Jun-09	CON	1,000	1,000	0	Allocated
Sonoma RTIP Totals								67,192	23,739	43,453	
Total RTIP - Region								191,507	72,723	118,784	

Interregional Transportation Improvement Program (ITIP)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda/CC-IIP	CC-010002	Caltrans	57A	Caldecott Tunnel 4th bore (IIP)			CON-CT	4,800	0	4,800	Deferred Jan-09
Marin-IIP	MRN050034	Caltrans	360G	US-101 San Antonio Rd Curve Correction	01-Jul-08	n/a	PSE	400	400	0	Caltrans Lump-Sum Allocation
Napa-IIP	NAP010008	Solano TA	0367D	SR-12 Jameson Canyon Widening	25-Sep-08	n/a	PSE	1,806	1,806	0	Allocated
Santa Clara-IIP		VTA	484G	New Alignment, SR-152, US-101-SR-156	11-Dec-08	n/a	ENV	5,000	5,000	0	Allocated
Solano-IIP	SOL030006	Caltrans	5201F	Rt 37 Planting (Rt 29/37 interchange)			CON/C-CT	3,769	0	3,769	Deferred
Solano-IIP	SOL050003	Caltrans	8273B	I-80 Recon Connectors, I-680 Landscaping	01-Jul-08	n/a	PSE	700	700	0	Caltrans Lump-Sum Allocation
Sonoma-IIP	SON990001	Caltrans	789A	US-101 HOV Lanes, SR-12 - Steele (supp)	28-Aug-08	n/a	CON	956	956	0	Allocated
Total ITIP								17,431	8,862	8,569	

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**METROPOLITAN
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Memorandum

TO: Programming and Delivery Working Group

DATE: March 16, 2009

FR: Kenneth Kao

RE: State Budget Update

Over the past few months, the State of California has been faced with considerable challenges related to the budget deficit and cash flow shortfalls. The Pooled Money Investment Board froze infrastructure financing in December, jeopardizing 10 on-going construction projects in the Bay Area alone. The Governor signed the budget in February, but not without significant changes impacting transportation funding. This memo will give an overview of the issues related to the State Budget.

Budget Update

On February 20, Governor Schwarzenegger signed a revised budget for FY 2008-09, and a spending plan for FY 2009-10. The budget contains a number of strategies to close a \$42 billion shortfall; it includes \$14.9 billion in spending reductions, \$12.5 billion in increased revenues, \$7.9 billion in federal funding from the American Recovery and Reinvestment Act (ARRA), \$5.4 billion in new borrowing and \$957.2 million from the governor's line-item vetoes. Proposition 1C, a measure authorizing the sale of bonds and making related changes to the lottery, will go before California voters – along with several other measures included in the budget agreement – in a statewide special election on May 19, 2009.

The highlights of the transportation effects of the revised budget include:

- Reduced State Transit Assistance in FY 2008-09 and elimination of STA in FY 2009-10
- Unlimited public-private partnerships for transportation until 2017
- Use of “Design-Build” in ten state transportation projects, five local transportation projects, and ten redevelopment projects until 2014
- Various CEQA streamlining and exemptions for specified transportation projects
- Proposition 42 fully funded, but PTA funds diverted to general fund

Additional information may be found in the legislative update to the Local Streets and Roads Working Group (<http://apps.mtc.ca.gov/events/agendaView.akt?p=1238>).

PMIA Suspension Update

In December 2008, due to California's current budget crisis and lack of demand in the municipal bond markets, the Pooled Money Investment Board (PMIB) voted to suspend some \$3.8 billion in loans to infrastructure projects around the state, including scores of road, highway and transit improvements around the Bay Area. Subsequently, the PMIB agreed to pay progress payments for January for projects already under construction. With the budget revision finalized as well as

State Budget Update
 March 16, 2009
 Page 2 of 3

private placement bonds purchased by MTC (see next item), Caltrans has indicated it does not need to suspend project construction due to the lack of state funds. The PMIB will meet again the week of March 16th to discuss options and next steps in light of the adopted budget revision. However, it is still unclear when bonds could be sold again, and when the State could award new construction contracts funded with bond funds.

MTC/BATA Private Placement Bonds

MTC and BATA approved the purchase of up to \$200 million in private placement bonds issued by the State of California on January 28. This action provides cash to the State to meet its transportation bond commitments in the Bay Area. The private placement bond purchase was finalized on February 27, and contains \$194 million in projects guaranteed to be delivered by the State. The projects include ten projects already under construction, as well as one project not yet awarded but with considerable bid savings. The projects funded through the private placement bonds are listed below.

County	Description	BATA Investment (\$m)
Projects Under Construction		
Various	Traffic Detection for CMIA Projects	\$4.2
Solano	I-80 HOV Lanes from I-80/I-680/SR-12 to Putah Creek	\$11.0
Alameda	I-580 Eastbound HOV Lane Project, Segment 1	\$41.1
Alameda	I-680 Sunol Grade HOV SB, Segment 1	\$32.5
Sonoma	US-101 HOV Lanes between Santa Rosa and Windsor (North)	\$56.7
Alameda	I-680 Sunol Grade HOV SB Lane Phase 3 (HOT Integrator)	\$8.0
	Totals:	\$153.6
Projects Not Yet Awarded With Bid Openings		
Sonoma	US-101 HOV Lanes (Wilfred)	\$40.3
	Totals:	\$40.3
Grand Totals:		\$193.9

TCRP: Tribal Gaming Transfer Suspension

The adopted budget revision also includes a provision that suspends tribal gaming revenue transfers from the general fund to the Traffic Congestion Relief Fund. Unfortunately, the TCRP Allocation Plan adopted by the CTC in September 2008 assumed \$68 million in tribal gaming funds in FY 2009-10. This may mean that the projects expecting to receive an allocation or TCRP LONP Repayment in FY 2009-10 may not receive it. Staff encourages sponsors to request allocation or repayment of TCRP funds as soon as possible, as priority will first be given to projects in Tier 1, then to other projects in Tier 2 on a first-come, first-served basis.

CTC: STIP Allocation Update

Due to the lack of state funds, the CTC has withheld making any allocations in STIP and Bond programs. Over the last three months, the total project value now exceeds \$700 million in projects ready to go, but are being delayed due to the state’s lack of funds. The Bay Area has nearly \$300 million delayed in state funds on projects that are ready to go. A list of projects that are being held by the CTC is included in Attachment A. The CTC expects to begin making allocations again for

State Budget Update

March 16, 2009

Page 3 of 3

STIP-TE and SHOPP funded projects in April with the infusion of federal stimulus funds, but has no definitive timeline for resuming allocations on STIP and bond funded projects.

Attachments

A – State Budget Update to the California Transportation Commission (CTC Item #11, March 2009)

B – Update on STIP/Bond Projects Delivered But Not Yet Voted (CTC Item #13, March 2009)

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M e m o r a n d u m**To:** CHAIR AND COMMISSIONERS**CTC Meeting:** March 11-12, 2009**Reference No.:** 4.8
Information Item**From:** CINDY McKIM
Chief Financial Officer**Prepared by:** Norma Ortega
Division Chief
Budgets**Subject:** **2009-10 BUDGET UPDATE**

On February 20, 2009, Governor Schwarzenegger signed the 2009-10 Budget Act and approved mid-year changes to the 2008-09 Budget to address the projected \$42 billion budget deficit through June 30, 2010. Attached is a summary of the 2009-10 Budget and mid-year changes to the 2008-09 Budget.

The 2009-10 Budget authorizes \$12.8 billion in expenditures for the Department of Transportation (Department)—a \$1.4 billion reduction from the adjusted 2008-09 budget as a result of lower Proposition 1B expenditures and lower revenues. This budget fully funds the 2009-10 Proposition 42 Transfer and includes several provisions to facilitate economic stimulus, including authority for design-build and public-private partnerships, as well as environmental relief. Although \$3.1 billion in Department administered Proposition 1B appropriations were authorized in the Budget, these appropriations will be dependent upon the ability of the State issue bonds.

Changes to the 2008-09 Budget were made to address the current State cash crisis and resulted in current year reductions to transit and highway funding.

Although the 2009-10 Budget was nearly signed four months earlier than required, a May Revision is expected with the Spring hearings to consider proposals affected by the State cash crisis. At that time, the Department will evaluate and report back to the California Transportation Commission any changes to the 2009-10 Budget.

Attachment

California Department of Transportation Summary of 2009-10 Budget Act and Changes to the 2008-09 Budget

On February 20, 2009, Governor Schwarzenegger approved mid-year 2008-09 Budget Act changes and signed the 2009-10 Budget Act in order to address the projected \$42 billion General Fund (GF) shortfall through June 30, 2010, and to keep the GF solvent. Although the 2009-10 Budget was nearly signed four months earlier than required, a May Revise is expected with Spring hearings to consider proposals affected by the State cash crisis.

Changes to the 2008-09 Budget resulted in reductions to transit and highway. The 2009-10 Budget authorizes \$12.8 billion in expenditures for the Department of Transportation (Department). This includes \$3.1 billion in Department administered Proposition 1B appropriations. The 2009-10 Budget is \$1.4 billion less than the adjusted 2008-09 budget as a result of lower Proposition 1B expenditures, and lower revenues.

Changes in Budget Category Expenditures

(\$ in millions)

Category	CY	BY	% Change
	Adjusted 2008-09	Proposed 2009-10**	
State Operations	\$ 4,261	\$ 4,216	-1.1%
Capital Outlay	7,290	6,234	-14.5%
Local Assistance	2,682	2,381	-11.2%
Total	\$ 14,233	\$ 12,831	-9.9%
Personnel Years	22,136	22,186	0.2%

** The 2009-10 State Operations and Personnel Years totals may be subject to future revisions from the May Revise.

Proposition 42

- The budget fully funds the 2009-10 Proposition 42 transfer of \$1.483 billion, reflecting a proposed temporary increase to sales tax of 1.0 percent. This increase will last for only two years, but may extend another year if voters approve a permanent spending cap in a May 2009 special election. The 2009-10 Proposition 42 transfer would provide \$593 million for the State Transportation Improvement Program (STIP), \$593 million to local streets and roads, and \$297 million to the Public Transportation Account (PTA). The budget also includes the Proposition 1A annual loan repayment of \$83 million to the Traffic Congestion Relief Fund (TCRF) for partial repayment of Proposition 42 debt.

Tribal Gaming Revenues

- The budget will retain \$100 million of Tribal Gaming revenues originally slated to repay Pre-Proposition 42 debt for GF relief in both 2008-09 and 2009-10. This would impact the State Highway Operation and Protection Program (SHOPP) funding by \$100 million in 2008-09, and \$32 million in 2009-10. TCRF funding would also be impacted by \$68 million in 2009-10.

Pooled Money Investment Account (PMIA) issues

- Although the budget contains appropriations for Proposition 1B in 2009-10, the Pooled Money Investment Board (PMIB) halted about 2,000 infrastructure projects through June 2009. The PMIB made this decision due to a struggling bond market and the impact of the State's fiscal emergency.
- The Proposed 2009-10 Governor's Budget included a State economic stimulus that authorized a Proposition 1B increase of \$800 million in 2008-09 and \$350 million in 2009-10 for transit, and \$700 million for local roads in 2008-09 (funds must be spent by December 31, 2009). Although these items were dropped from the enacted 2009-10 Budget, this may be a revisited topic if the PMIB can re-enter the bond market.

State Transit Assistance (STA) and the PTA

- The budget reduces STA funding to \$153 million in 2008-09, and eliminates the STA transfer in 2009-10. These resources will instead be used to fund the Department of Education's Home-to-School program. Beginning in 2009-10, all spillover revenues will be diverted to the Mass Transportation Fund.
- As a result of the temporary sales tax increase, the PTA will receive additional funding from Proposition 42 transfers and diesel sales tax revenues. However, this increase will likely be used to fund non-traditional PTA expenditures and will not increase project capacity.
- The 2009-10 Budget Act provides funding for PTA projects programmed in the STIP for 2009-10.

State Economic Stimulus

- The budget includes the following State economic stimuli:
 - Relief from State environmental laws and permit process time for a small group of transportation projects that may be awarded before January 1, 2012;
 - An expansion of authority for the Department to use design-build contracting to accelerate 10 state highway system and five local system projects through December 31, 2014;
 - Unlimited authority for the Department to enter into public-private partnerships through December 31, 2016, and
 - Settlement of litigation on the U.S. Highway 50 and Caldecott Tunnel projects allowing a combined \$600 million in programming to move forward.

Local Payments Delayed

- Due to the length of budget negotiations, the State Controller's Office delayed the following transfers to cities and counties:
 - January 2009 through March 2009 Highway Users Tax Account revenue apportionments until May 2009, and
 - Second quarter (October 2008 through December 2008) Proposition 42 transfer. The payment is in process now, though it is typically distributed in January.

Federal Economic Stimulus

- On February 17, 2009, the Federal government passed the American Recovery and Reinvestment Act of 2009 (ARRA). The ARRA includes \$26.8 billion in Federal highway and local streets and roads funding, and \$7.5 billion for Federal transit. From this amount, California receives \$2.6 billion in state highway and local streets and roads funding, and \$1.1 billion for regional transit.
 - The ARRA is **not included** in the 2008-09 or 2009-10 Budget Acts, but the Department is preparing the changes necessary to implement the Act for submittal in the May Revise.
 - The Department proposes to allocate about \$1.6 billion (62.5 percent) for regional projects while retaining approximately \$970 million (37.5 percent) for state highway system projects.

State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 11-12, 2009

Reference No.: 4.9
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **UPDATE ON STIP/BOND PROJECTS DELIVERED BUT NOT YET VOTED**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information on the status of State Transportation Improvement Program (STIP) and Proposition 1B bond projects that have been delivered (deemed ready to go), but due to financial constraints of the State, the California Transportation Commission (Commission) has been unable to allocate funds to enable the implementing agencies to award the projects.

With the passage of the State budget and the availability of State Highway Account funds, projects programmed in the State Highway Operation and Protection Program that are ready for vote will be submitted to the Commission for allocation at the its April 15-16, 2009 meeting.

The attached list of STIP and Proposition 1B projects is arranged by project category and then by county. These projects are in no particular priority order. The total value for the projects on the attached list \$709,655,000.

Attachment

STIP/BOND PROJECTS THAT HAVE BEEN DELIVERED BUT NOT YET ALLOCATED

Proj	Agency	County	Location/Project Description	EA	PPNO	Program	Phase	Amount	Cumulative Total
State Administered STIP Projects on the State Highway System									
1	Department of Transportation	San Bernardino	In Running Springs, on Route 18 from Wagon Wheel Drive to Holiday Lane, and on Route 330 from 0.1 mile south of Route 18 to the end of Route 330. Aesthetic improvements to rural gateway.	0A7911	08-0180F	STIP-IIP TE	CONST	\$1,240,000	
2	Department of Transportation	Santa Barbara	In Goleta, at Ellwood overhead. Replace Elwood overhead, modify southbound off-ramp, and relocate southbound on-ramp.	0M140	05-1840	STIP-RIP	CONST	\$1,618,000	
3	Department of Transportation	Santa Cruz	In Santa Cruz, on Route 1 from 0.1 mile north of La Fonda Avenue to 0.1 mile south of Ocean Street, and on Route 17 from Route 1 to Pasatiempo Drive. Landscape planting.	129114	05-0542H	STIP-RIP	CONST	\$1,500,000	
4	Department of Transportation	Solano	In Vallejo, on Route 37 between Wilson Avenue and Diablo Street. Highway planting.	0T1451	04-5201F	STIP-IIP	CONST	\$1,579,000	
Total State On System								\$7,837,000	\$7,837,000
Locally Administered STIP Projects on the State Highway System									
5	Butte County Association of Governments	Butte	In Chico, on Route 99 from Route 32 to East First Avenue. Construct northbound and southbound auxiliary lanes.	3A042	03-2410B	STIP-RIP	R/W	\$1,653,000	
6	City of Fontana	San Bernardino	In Fontana, on Route 10 at Cherry Avenue interchange. Replace deficient interchange at Cherry Avenue.	468001	08-0137T	STIP-RIP 07-08 Waiver-08-14	R/W	\$3,908,000	
7	City of Fontana	San Bernardino	In Fontana, on Route 10 at Citrus Avenue Interchange Reconstruction.	468101	08-0138G	STIP-RIP 07-08 Waiver-08-14	R/W	\$3,238,000	
8	Santa Cruz County Regional Transportation Commission	Santa Cruz	In Santa Cruz, on Route 1 from Soquel Avenue to Morrissey Boulevard. Construct northbound and southbound auxiliary lanes and modify the Morrissey Boulevard/Route 1 Interchange.	0F650	05-6500	STIP-RIP	PS&E	\$326,000	
9	City of Benicia	Solano	In Benicia on Route 780, between Glen Cove Road and Military West Street. Construct bicycle/pedestrian overcrossing.	3A430	04-0156I (from 5152A)	STIP-RIP TE	CONST	\$320,000	
Total Local On System								\$9,445,000	\$17,282,000

STIP/BOND PROJECTS THAT HAVE BEEN DELIVERED BUT NOT YET ALLOCATED

Proj	Agency	County	Location/Project Description	EA	PPNO	Program	Phase	Amount	Cumulative Total
Locally Administered STIP Projects off the State Highway System									
10	City of Concord	Contra Costa	Monument Boulevard Pedestrian Improvements. In Concord, on Monument Boulevard between Victory Lane and Oak Grove Road. Construct a pedestrian plaza as well as other sidewalk and pedestrian improvements.	074514	04-0183G	STIP-RIP TE	CONST	\$1,000,000	
11	Humboldt County	Humboldt	Humboldt Hill Road Rehabilitation. In Humboldt Hill, on Humboldt Hill Road. Rehabilitate Roadway.	281074	01-2088	STIP-RIP	CONST	\$898,000	
12	Humboldt County	Humboldt	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between Redway and the Route 101 Interchange. Rehabilitate and overlay.	281064	01-2090	STIP-RIP	CONST	\$629,000	
13	Humboldt County	Humboldt	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge, and Bay Point Court. Construct Sidewalks.	281134	01-2098	STIP-RIP	CONST	\$292,000	
14	Humboldt County	Humboldt	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen	281124	01-2099	STIP-RIP	CONST	\$254,000	
15	Trinity County Transportation Commission	Inyo	Gill Station - Coso Road Reconstruction. Near Coso Junction, on Coso Road from Route 395 east to end of roadway. Reconstruct roadway.	109114	09-1112	STIP-RIP	PA&ED	\$50,000	
16	Inyo County	Inyo	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway.	109234	09-2556	STIP-RIP	PA&ED	\$25,000	
17	Inyo County	Inyo	See Vee Lane Extension. In Bishop, on See Vee Lane to Choctaw Drive. Extend, widen, signalize, and improve See Vee	109244	09-2528	STIP-RIP	PA&ED	\$250,000	
18	Riverside County Transportation Commission	Riverside	Gene Autry Trail Gateway Landscape Improvement. In Palm Springs, from Vista Chino to Via Escuela. Construct pedestrian facilities and install landscaping, irrigation, planting, and a gateway monument in the median of Gene Autry Trail.	0G0214	08-11121 (from 1112)	STIP-RIP TE	CONST	\$1,513,000	
19	City of Galt	Sacramento	Pedestrian Safety Improvements at UPRR Crossings. In Galt, at various locations. Sidewalk and curbing, railroad panels, grading and utility relocation enhancements.	0L2044	03-1661	STIP-RIP	CONST	\$325,000	
20	San Francisco Department of Parking and Traffic	San Francisco	Inner Sunset Traffic Calming and Transit Enhancement. In the city of San Francisco. Construct various traffic calming measures, pedestrian enhancements and signal changes, including sidewalk bulb-outs, new street trees, and pedestrian islands.	074324	04-9098C	STIP-RIP TE	CONST	\$343,000	
21	City of Tracy	San Joaquin	10th Street Revitalization. In Tracy, on 10th Street from Central Street to East Street. Widen sidewalks and construct bicycle facilities.	4A2784	10-K658	STIP-RIP TE	CONST	\$200,000	

STIP/BOND PROJECTS THAT HAVE BEEN DELIVERED BUT NOT YET ALLOCATED

Proj	Agency	County	Location/Project Description	EA	PPNO	Program	Phase	Amount	Cumulative Total
22	City of Santa Barbara	Santa Barbara	Loma Alta Hill Sidewalk. In the city of Santa Barbara, on Loma Alta Drive from Coronel Place to Canon Perdido Street. Construct pedestrian sidewalk and lighting.	4A1904	05-1195	STIP-RIP TE	CONST	\$1,542,000	
23	City of Mt. Shasta	Siskiyou	Alma Street Rehabilitation Project. In the city of Mt. Shasta, from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway, and replace with new asphalt pavement.	456704	02-2453	STIP-RIP	CONST	\$1,712,000	
24	City of Tulelake	Siskiyou	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street, and on Modoc Street from A Street to 1st Street.	456794	02-2471	STIP-RIP	CONST	\$400,000	
25	Siskiyou County	Siskiyou	Shasta River Bridge near Route 5 Replacement. In Weed, on Edgewood Road at the Shasta River near Route 5. Replace existing bridge, bridge approaches and guard rail. (HBP Match)	456404	02-2423	STIP-RIP	CONST	\$140,000	
26	City of Riverbank	Stanislaus	Oakdale Road Beautification/Morrill Road - Claribel Road. In Riverbank, on Oakdale Road from Morrill Road to Claribel Road. Landscape beautification.	4A3144	10-0219	STIP-RIP TE	PS&E	\$40,000	
27	Trinity County Transportation Commission	Trinity	Lewiston Road Bike/Pedestrian Lane. In Lewiston, on Lewiston Road. Construct Class I or II bikeway along Lewiston Road that connects the nearby school to commercial and residential	456944	02-2399D	STIP-RIP TE	PA&ED	\$40,000	
Total Local Off System								\$9,653,000	\$26,935,000

Locally Administered STIP Planning, Programming, and Monitoring

28	Council of Fresno County Governments	Fresno	Planning, Programming, and Monitoring	928210	06-6L01	STIP-RIP	CONST	\$216,000	
29	Merced County Association of Governments	Merced	Planning, Programming, and Monitoring	956783	10-5960	STIP-RIP	CONST	\$640,000	
30	Modoc Local Transportation Commission	Modoc	Planning, Programming, and Monitoring.	456984	02-2051	STIP-RIP	CONST	\$98,000	
31	Riverside County Transportation Commission	Riverside	Planning, Programming, and Monitoring	925101	08-9803	STIP-RIP	CONST	\$1,000,000	
32	Sacramento Area Council of Governments	Sacramento	Planning, Programming, and Monitoring. (PPNO 0L30 [Sacramento] for \$696,000; PPNO 0L37 [Yolo] for \$135,000; PPNO 0L41 [Yuba] for \$48,000; and PPNO 1L53 [Sutter] for \$64,000.)	0L2034	03-Various	STIP-RIP	CONST	\$943,000	
Total STIP PPM								\$2,897,000	\$29,832,000

STIP/BOND PROJECTS THAT HAVE BEEN DELIVERED BUT NOT YET ALLOCATED

Proj	Agency	County	Location/Project Description	EA	PPNO	Program	Phase	Amount	Cumulative Total
Proposition 1B - State Administered Projects on the State Highway System									
33	Department of Transportation	Contra Costa	In Alameda and Contra Costa Counties, on Route 24. Route 24/Caldecott Tunnel Fourth Bore (Segment 1) - Construct 2-lane fourth bore north of existing bores.	294911	04-0057A	CMIA/STIP	CONST CONST ENG	\$183,100,000 \$17,600,000	
34	Department of Transportation	Contra Costa	In Alameda County, on Route 24. Route 24/Caldecott Tunnel Fourth Bore (Segment 2) - Realign westbound Route 24 to northbound Route 13 connector.	294921	04-0057G	STIP	CONST	\$4,300,000	
35	Department of Transportation	Contra Costa	In Alameda County, on Route 24. Route 24/Caldecott Tunnel Fourth Bore (Segment 3) - Widen Caldecott Lane at Kay Street overcrossing and install traffic signal at Broadway/Kay Street intersection.	294931	04-0057I	STIP	CONST	\$500,000	
36	Department of Transportation	Kings/Tulare	Near Hanford, on Route 198 from 0.5 mile east of Route 43 to 0.4 miles west of Route 99. Convert to four-lane expressway.	3568U1	06-A4360B	CMIA/TCRP/ STIP	CONST R/W CONST ENG	\$68,200,000 \$5,038,000 \$4,500,000	
37	Department of Transportation	Monterey	Near Watsonville, on Route 1 from just south of Jensen Road to Trafton Road. Construct new interchange and convert 2-lane highway to 2-lane expressway.	315921	05-0032G	CMIA	CONST CONST ENG	\$24,750,000 \$4,428,000	
38	Department of Transportation	Orange	In Orange and Riverside Counties on Route 91. Add one Eastbound lane from Route 91 / 241 (Ora PM 15.9) to Route 71 / 91 interchange (Riv PM 2.9) and widen all Eastbound lanes and shoulder to standard widths.	0G0601	12-4678	CMIA	CONST CONST ENG	\$65,000,000 \$6,440,000	
39	Department of Transportation	Sonoma	In Rohnert Park and Petaluma, on Route 101 from north of Pepper Road to Rohnert Park Expressway. Widen from 4 to 6 lanes for high occupancy vehicle (HOV) lanes.	0A18U	04-0775	CMIA/STIP	CONST CONST ENG	\$78,747,000 \$4,300,000	
40	Department of Transportation	Ventura	In Simi Valley, on Route 118 from Tapo Canyon Road to Los Angeles County line, add 1 lane from Tapo Canyon Road to Tapo Canyon Street and from Kuehner Road to Los Angeles County line on the eastbound and add 1 lane from Los Angeles County line to Tapo Canyon Road on the westbound, also widen the Tapo Canyon Bridge undercrossing.	266701	07-4006	STIP-RIP	CONST	\$2,500,000	
Total Proposition 1B State On System								\$610,937,000	\$640,769,000

STIP/BOND PROJECTS THAT HAVE BEEN DELIVERED BUT NOT YET ALLOCATED

Proj	Agency	County	Location/Project Description	EA	PPNO	Program	Phase	Amount	Cumulative Total
Proposition 1B - Locally Administered Projects on the State Highway System									
41	El Dorado Local Transportation Commission	El Dorado	In Placerville, on Route 50 at Missouri Flat Road. Construct interchange improvements.	4E2801	03-3L19B	STIP-RIP	CONST	\$27,506,000	
42	City of Oxnard	Ventura	TCIF Project No. 66. In Oxnard at the Rice Avenue / Santa Clara Avenue Interchange. Reconstruct interchange with 6 through lanes, 2 southbound left-turn lanes and new on- and off-ramps.	003434	07-3430	TCIF	CONST	\$30,449,000	
Total Proposition 1B Local On System								\$57,955,000	\$698,724,000
Proposition 1B - Locally Administered Projects off the State Highway System									
41	Mendocino County	Mendocino	North State Street Improvements (Phase 1). Near Ukiah, on North State Street from south of Orr Springs Road to the Hensley Creek intersection. Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements.	280884	01-4101P	STIP-RIP	CONST	\$4,075,000	
42	Siskiyou County	Siskiyou	North Old Stage Road Project. Near Weed and Mount Shasta, on North Old Stage Road from Abrams Lake Road to Stewart Springs Road. Pavement Rehabilitation. Overlay.	456204	02-2300	STIP-RIP	CONST	\$3,000,000	
Total Proposition 1B Local Off System								\$7,075,000	\$705,799,000
Proposition 1B - Traffic Light Synchronization Program (TLSP)									
43	Alameda County	Alameda	In Alameda County. This project will improve vehicular movement through signalized and un-signalized intersections along the Redwood Road corridor. This project will also reduce vehicular conflicts at intersections and vehicle emissions by synchronizing traffic signals along the corridor.	04-925386I	N/A	TLSP	CONST	\$124,000	
44	Rancho Cordova	Sacramento	In Rancho Cordova, on Folsom Boulevard. The new controllers will allow the City to select different return phases after a light rail preempt which will reduce overall signal delays on Folsom Boulevard. By improving traffic flow, this project will reduce the number of collisions caused by impatient drivers, and reduce emissions caused by idling vehicles.	03-0L2001	N/A	TLSP	CONST	\$180,000	
45	City of El Cajon	San Diego	In El Cajon. The project will greatly improve the flow of traffic on Main Street and fill a gap of existing signal interconnect of Mollison Avenue.	11-213004	N/A	TLSP	CONST	\$120,000	

STIP/BOND PROJECTS THAT HAVE BEEN DELIVERED BUT NOT YET ALLOCATED

Proj	Agency	County	Location/Project Description	EA	PPNO	Program	Phase	Amount	Cumulative Total
46	City of Santee	San Diego	In Santee. Upgrade signal traffic controllers and provide interconnect on Mission Gorge Road. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce delay and decrease emissions and congestion.	11-956553	N/A	TLSP	CONST	\$416,000	
47	City of Santee	San Diego	In Santee. Upgrade signal traffic controllers and provide interconnect on Magnolia Avenue. Improve communication among traffic signals and to city hall. Signal coordination timing will be upgraded along the corridor, including Caltrans signals. The project will reduce congestion delay and decrease emissions emissions and congestion.	11-956554	N/A	TLSP	CONST	\$116,000	
48	City of Tracy	San Joaquin	In Tracy. The project will increase speed on the corridors by 15-20% and reduce delays on Grant Line Road.	10-4A3174	N/A	TLSP	CONST	\$300,000	
49	City of Tracy	San Joaquin	In Tracy. The project will increase speed on the corridors by 15-20% and reduce delays on Tracy Boulevard.	10-4A3184	N/A	TLSP	CONST	\$150,000	
50	Orange County	Orange	In Orange County. The project will improve traffic flow, reduce traffic delays, reduce incident response time, and decrease emissions at over 530 intersections along approximately 158 miles of corridor.	12-402764L	N/A	TLSP	CONST	\$1,550,000	
Total Proposition 1B TLSP								\$2,956,000	\$708,755,000

Locally Administered STIP Transit Projects

51	SF BART	San Mateo	In Daly City, at the Daly City Station, design signage to clearly guide passenger within the station, as well as those arriving via all modes – pedestrian, bicycle, shuttle bus, passenger drop off, and pick up and vehicular.	R229FA	04-1003J	STIP-RIP 07-08 Waiver-08-22	CONST	\$900,000	
Total Transit								\$900,000	\$709,655,000

TOTAL STIP FUNDED READY \$30,732,000

TOTAL BOND FUNDED READY \$678,923,000 *

TOTAL \$709,655,000

* Note: Some bond-funded projects ready to go may be projects programmed in the STIP and proposed for funding from bond TFA - STIP Augmentation.



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Programming and Delivery Working Group

DATE: March 16, 2009

FR: Ross McKeown, MTC Staff

RE: American Recovery and Reinvestment Act Update

MTC staff met with the Partnership Board on February 6th to outline the MTC's funding proposal for the American Recovery and Reinvestment Act (ARRA) and request the Partnership Board input. Staff presented the proposal to the Programming and Allocations Committee on February 11. Following enactment of the ARRA, including final funding levels, and considering comments received from the Committee and stakeholders, staff presented a revised recommendation to the Commission. The Commission took action on the proposal February 25.

Highlights from the approved proposal include:

- Transit and local road rehabilitation projects include approximately 80% of the requested funds, or \$393 million of the total \$495 million requested.
- The remaining funds will be directed to complete strategic investments including the BART Oakland Airport Connector (\$70 million), freeway performance initiatives (\$19 million) and local safety projects (\$13 million). These projects must be committed by June 30 or the funds will be redirected to rehabilitation projects.
- While federal deadlines require all funds to be obligated within one year (and 50% of transit funds within 180 days), the Commission approved stricter deadlines of having all system preservation funds be obligated by May 31, 2009 and under contract by September 30, 2009.
- Commission deferred action on advocacy priorities for non-formula ARRA funding until next month, to allow further deliberation and obtain a consistent direction for the advocacy of nationally-competitive funding programs. Staff had proposed adoption of advocacy priority for the Transbay Terminal Train box and Doyle Drive Replacement projects.

Attached is the adopted resolution for the ARRA, including the project lists.

J:\COMMITTEE\Partnership\Partnership TFWG_Transit Finance WG\2009\09 Memos\03_March\10_Stimulus Update.doc

Date: February 25, 2009
W.I.: 1512
Referred by: PAC

ABSTRACT

Resolution No. 3885

This resolution adopts the policy and programming for the American Recovery and Reinvestment Act (ARRA) Program. The policy contains the project categories that are to be funded with FY 2008-09 ARRA program funds for inclusion in the 2009 Transportation Improvement Program (TIP).

The resolution includes the following attachments:

- Attachment A - American Recovery and Reinvestment Act Policy and Programming
- Attachment B - Tier 1 Programming
- Attachment C - Tier 2 Programming

Further discussion of the American Recovery and Reinvestment Act Program is contained in the MTC Executive Director's Memorandum to the Programming and Allocations Committee dated February 11, 2009 and the Deputy Executive Director Memorandum to the Commission dated February 25, 2009.

Date: February 25, 2009
W.I.: 1512
Referred By: PAC

RE: American Recovery and Reinvestment Act: Policies and Programming

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3885

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of American Recovery and Reinvestment Act of 2009 (ARRA) funded projects; and

WHEREAS, MTC developed and endorsed a set of Economic Recovery Principles in December 2008; and

WHEREAS, MTC took into consideration the Economic Recovery Principles, Transportation 2030 policies, and investment decisions going into Transportation 2035 to develop a proposed set of projects and program investment areas to be funded with American Recovery and Reinvestment Act Funds, as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length;

WHEREAS, MTC is mindful of the timely use of funds established in the ARRA and has included in Attachment A regional delivery deadlines in advance of the federal deadlines and provisions to quickly redirect any funds from projects not meeting the deadlines to ensure that no funds are lost to the region; and

WHEREAS, using the principles and procedures and criteria set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership, developed a program of projects to be funded with federal Surface Transportation Program and Federal Transit Administration formula funds in the ARRA for inclusion in the federal Transportation Improvement Program (TIP); and

MTC Resolution No. 3885

Page 2

WHEREAS, MTC has identified a set of Tier 1 projects for amendment into the Transportation Improvement Program (TIP), as set forth in Attachment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the 2009 TIP will be subject to public review and comment; and

WHEREAS, MTC has identified a set of Tier 2 projects that still need to meet policy and funding agreements set forth in Attachment A as well as a contingency list of projects that could use ARRA funds if projects identified in Attachment B are not able to proceed, as set forth in Attachment C of this Resolution, incorporated herein as though set forth at length; now therefore be it

RESOLVED that MTC approves the policies and programming for the American Recovery and Reinvestment Act, as set forth in Attachments A, B, and C of this Resolution; and be it further

RESOLVED that projects in Attachment B will be amended into in the 2009 TIP, subject to the final federal approval of the amendment; and be it further

RESOLVED that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, Federal Transit Administration, and Federal Highway Administration, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on February 25, 2009

Date: February 25, 2009
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3885
Page 1 of 10

**American Recovery and
Reinvestment Act
Policy and Programming
For FY 2008-09**

American Recovery and Reinvestment Act Policies and Programming

Table of Contents

BACKGROUND	3
AMERICAN RECOVERY AND REINVESTMENT ACT—REGIONAL INVESTMENT APPROACH.....	3
PROGRAMMING CATEGORIES	4
GENERAL PROGRAMMING POLICIES	4
SCHEDULE	9

BACKGROUND

The American Recovery and Reinvestment Act (ARRA) enacted a \$787 billion economic recovery package calling for new spending as well as tax cuts. The ARRA includes \$48 billion for the Department of Transportation. Specifically, the proposal includes \$27.5 billion in Federal Highway Administration funding and \$8.4 billion in Federal Transit Administration funds. It is estimated that MTC will receive roughly \$154 million through the Surface Transportation Program sub-allocated program and \$340 million in Federal Transit Administration formula funds.

The ARRA is meant to jumpstart the economy and as such includes provisions to ensure timely expenditure of funds. The table below summarizes the ‘use it or lose it’ rules.

Type of Funds	Deadlines
STP Sub-allocated Funds	<ul style="list-style-type: none"> ▪ Obligation within 1 Year ▪ All funds expire if not obligated by September 20, 2010
FTA Formula Funds Sections 5307/5309	<ul style="list-style-type: none"> ▪ 50% of Funds: Obligation within 180 days ▪ Remaining Funds: Obligation within 1 Year ▪ All funds expire if not obligated by September 20, 2010

AMERICAN RECOVERY AND REINVESTMENT ACT—REGIONAL INVESTMENT APPROACH

To put this much-needed funding capacity to best use, staff is recommending an approach that complements several regional initiatives already underway as well as the priorities established in the region’s long-range plan and the recently adopted Economic Recovery principles. The proposal is also mindful of the aggressive project delivery requirements.

1. **Focus Investments on Quick-Hitter System Preservation Projects:** Staff is recommending investment of \$388 million of the funds on system preservation projects. This translates into roughly \$270 million to transit for system reinvestment and roughly \$122 million for local streets and road reinvestment.

2. **Make Strategic Investments that Support New Economy:** Staff is also recommending investing nearly \$102 million of the economic recovery funds to support longer-term infrastructure projects that will lay the groundwork for enhanced mobility in the Bay Area and broader national goals such as climate protection and energy security. In this vein, staff is recommending that funding be directed to one regional transit expansion project, the BART Oakland Airport Connector, a project that will help complete train to plane connection. Similarly, staff is recommending that initial investments be made toward improved freeway management systems, dubbed the Freeway Performance Initiative.

3. **Reinforce Commitments to Regional Initiatives and Priorities:** The proposed program of projects continues to advance and reinforce regional commitments and project priorities such as system preservation, the Resolution 3434 Regional Transit Expansion Program, the Freeway Performance Initiative, and critical safety

improvements. Specifically, in the area of safety, staff proposes to fund a first phase of the Vasco Road Safety project in Contra Costa County as well as several North Bay safety projects using federal STP sub-allocated funds.

4. **Ensure Regional Success in Project Delivery:** Rehabilitation and maintenance projects will be over-programmed to ensure that there are shelf-ready projects should there be obstacles in delivering the larger projects and/or the system reinvestment projects. The region will establish deadlines in advance of the federal deadlines – one set for the quick-hitters and a secondary milestone for the larger more complex projects that are expected to take longer for delivery.

PROGRAMMING CATEGORIES

In summary, the breakdown of the funding proposal is summarized below for expected regional Surface Transportation Program and Federal Transit Administration funds:

All Dollars in Millions

Program	Funding Available	Focus Area	Project Name	Proposed Regional Investment
Transit FTA 5307/ 5309	\$340	System Preservation	Transit Rehabilitation	\$270
		Train to Plane	Oakland Airport Connector	\$70
				Subtotal: \$340
Surface Transp. Program	\$154	System Preservation	Local Road Rehabilitation	\$122
		Safety	Vasco Road Safety Imps - CC County	\$10
		Safety	North Bay Safety Improvements	\$3
		Smart Highways	Freeway Performance Initiative – Ramp Meters	\$19
				Subtotal: \$154
				Total: \$494

GENERAL PROGRAMMING POLICIES

1. **Public Involvement.** MTC is committed to a public involvement process that is proactive and provides comprehensive information, timely public notice, full public access to key decisions, and opportunities for continuing involvement. MTC provides many methods to fulfill this commitment, as outlined in MTC’s Public Participation Plan, Resolution No. 3821. The Commission’s adoption of the ARRA program, including policy and procedures, are similarly subject to the MTC Public Participation Plan. MTC’s advisory committees and

the Bay Area Partnership were consulted in the development of the region's ARRA funding program.

2. **2009 Transportation Improvement Program (TIP).** Projects approved as part of the ARRA Program must be amended into the 2009 TIP. The federally required TIP is a comprehensive listing of all San Francisco Bay Area transportation projects that receive federal funds, and/or subject to a federally required action, such as federal environmental clearance, and/or are regionally significant for air quality conformity or modeling purposes. It is expected that funding for the System Preservation projects will be programmed in the TIP, to the fullest extent possible, as Grouped Project Listings.
3. **Air Quality Conformity.** In the Bay Area, it is the responsibility of MTC to make an air quality conformity determination for the TIP in accordance with federal Clean Air Act requirements and Environmental Protection Agency (EPA) conformity regulations. MTC evaluates the impact of the TIP on regional air quality during the biennial update of the TIP. Since the 2009 air quality conformity finding has been completed for the 2009 TIP, no non-exempt projects that were not incorporated in the finding will be considered for funding in the American Recovery and Reinvestment Act Program.
4. **Environmental Clearance.** Project sponsors are responsible for compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.), and the National Environmental Protection Act (42 USC Section 4-1 et seq.) standards and procedures.
5. **Application, Resolution of Local Support, and Opinion of Legal Counsel.** Project sponsors/ Implementing Agencies must submit a completed project application for each project proposed for funding. The project application consists of two parts: 1) an application submittal and/or TIP amendment request form to MTC staff, and 2) Resolution of Local Support approved by the project sponsor/ Implementing Agency's Board.
6. **Project Screening and Compliance with Regional and Federal Requirements:** MTC staff has performed a preliminary review of projects proposed for American Recovery and Reinvestment Act Program to ensure 1) eligibility; 2) RTP consistency; 3) project readiness and 4) other requirements of the ARRA legislation. The projects are also subject to compliance with the following:
 - Federal Project Eligibility;
 - RTP Consistency;
 - Title VI Compliance;
 - Accommodations for Bicyclists, Pedestrians and Persons with Disabilities (FHWA funds only);
 - Local Resolution of Support; and
 - Fully Funded Projects.

In addition to the above, the following requirements would apply to FTA funded projects per MTC Resolution 3841:

- Eligibility for funding under the FTA Urbanized Area Formula, Fixed Guideway Modernization and/or Rural and Small Urban Areas programs.
- Capital project under FTA definition of capital; operating assistance is not eligible.
- Asset useful life requirements
- All other applicable federal requirements

Finally, the following factors were considered in the project selection process as required by the ARRA:

- Funds can be obligated and contracts can be awarded within the deadlines of this Act.
- Inclusion status in an approved Statewide Transportation Improvement Program (STIP) and/or Metropolitan Transportation Improvement Program (TIP)
- Projection of project completion within a three-year time frame
- Location in economically distressed areas as defined by section 301 of the Public Works and Economic Development Act of 1965, as amended (42 U.S.C. 3161) for FHWA funding only.

- 7. MTC Routine Accommodations of Pedestrians and Bicyclists Policy:** Applicable project sponsors need to complete the Routine Accommodations of Pedestrians and Bicyclists Accommodations checklist and make this information available to local bicycle advisory committees prior to project programming in the TIP as set forth by MTC Resolution 3765.
- 8. System Preservation Distribution:** The System Preservation funding will be distributed to the county CMAs and transit operators using established formulas developed by MTC and the Bay Area Partnership for the distribution of federal funding for purposes of transit and local streets and roads rehabilitation, as described below.

System Preservation Distribution - Local Streets and Roads Rehabilitation

The county-wide shares are calculated using an allocation formula developed and approved by the Local Streets and Roads Working Group (a group comprised of local agency public works staff that reports to the Partnership Board), in collaboration with MTC staff. The allocation formula contains four factors, weighted 25% each, including population, lane mileage, arterial and collector shortfall, and preventive maintenance performance. The performance share of the formula is weighted by the total share derived from the other three factors. This weighting is performed to take into account the relative size and need of the local agencies when distributing the 25 percent of available funding that is conditioned on performance. Each jurisdiction's share of the available funding is calculated individually and then the shares are summed at the county level.

System Preservation Distribution – Transit Rehabilitation

The transit formula used is essentially that established during the last recessionary period among all the transit operators and incorporated into a 10% flexible set-aside for operators in the annual FTA formula funds. The numbers are 50% based on ridership and 50% based on FTA revenue factors. FTA revenue factors provide the basis for apportioning the funds nationally by urbanized area and include revenue vehicle miles, passenger miles,

and operating cost. Because FTA money comes into the region in 12 distinct urbanized areas, the regional Transit Capital Priorities Process and Criteria establishes a percentage of the set-aside in each urbanized area for each eligible operator. For the ARRA funding, staff has aggregated the percentages regionally by weighting the amount of funds by urbanized area.

- 9. Project Delivery and Award Deadline Conditions:** A primary objective of the ARRA program is economic recovery and as a result, projects receiving grants are required to meet stringent project delivery deadlines set forth by the legislation and by MTC. These deadlines ensure that ARRA funds will not be lost to the region.

Funding for System Preservation projects that do not meet the deadline will be redirected to another eligible project within the county (FHWA) or urbanized area (FTA), at the discretion of the County Congestion Management Agency, or redirected at the discretion of the transit operator, as applicable.

Funding for Non-System Preservation projects that do not meet the prescribed deadlines will be redistributed to the system preservation projects within the applicable categories.

System Preservation Projects-- Local Streets and Roads

a) Although the ARRA does not provide early delivery deadlines for the regional sub-allocated STP funding, by establishing delivery deadlines for the entire system preservation funding, job creation and preservation is expedited. Therefore, all Local Streets and Roads System Preservation funds have a regional obligation (E-76 / federal authorization to proceed) deadline of May 31, 2009 (approximately 90 days after Commission approval). Funds not obligated by May 31, 2009 are subject to reevaluation by MTC, Caltrans Local Assistance and CMA staff, for redirection to other projects that can be delivered no later than July 31, 2009. To meet the May 31, 2009 obligation deadline, project sponsors must submit their Preliminary Environmental Studies (PES), field review forms and related documentation to Caltrans by March 5 (approximately one week after Commission approval), and must receive NEPA clearance and submit all remaining federal-aid required documentation, including the final PS&E package to Caltrans by April 30, 2009 (approximately 60 days). Funds that miss the April 30th NEPA Clearance / final PS&E submittal deadline are subject to reevaluation by MTC, Caltrans Local Assistance and CMA staff for redirection to other projects that can meet the obligation deadline.

b) All funds must be in an awarded contract by September 30, 2009 (approximately 210 days). This is consistent with the intent of the ARRA to create and preserve jobs as soon as possible. Furthermore, project sponsors are required to submit their required Award notification to Caltrans (with a copy to the CMAs) within 30 days of award, and no later than October 31, 2009.

c) Additional timely use of funds as outlined in the regional project delivery policy (MTC Resolution 3606) must also be met. Especially the post-award deadlines. Project sponsors that do not meet the timely use of funds deadlines are subject to disqualification and/or limitation of regional discretionary funding during the next federal authorization Act.

System Preservation Projects-- Transit

- a) All funds have a regional obligation (approved FTA grant) deadline of May 31, 2009 (approximately 90 days following Commission approval). Funds not obligated by May 31 are subject to redirection to other projects that can meet the Act's expedited timely use of funds provisions. Although the ARRA only requires that 50 percent of the funds must meet the earlier deadline, by establishing a delivery deadline for all of the system preservation projects, funding can be redirected within the region should some projects fail to deliver by the federal deadline.
- b) All funds must be expended or in an awarded contract by November 30, 2009, (approximately 270 days following Commission action). This is consistent with the intent of the ARRA to create and/or preserve jobs as soon as possible.
- c) Project sponsors must adopt the Local Resolution of Support by March 31st.

Non-System Preservation Projects

- a) All non-system preservation funds have a regional obligation (E-76 / federal authorization to proceed / approved FTA grant) deadline of November 30, 2009 (approximately 270 days following enactment). Funds not obligated or in an approved FTA grant by November 30 are subject to redirection to other projects that can meet the Act's expedited timely use of funds provisions.
- b) For all non-system preservation projects, all funds must be in an awarded contract by December 31, 2009 (approximately 300 day from enactment). This is consistent with the intent of the ARRA to create and/or preserve jobs as soon as possible.

10. Project Policy and Funding Commitment Conditions

The deadline for meeting the policy and funding commitments necessary for amendment into the TIP is June 2009.

- a) Oakland Airport Connector Project:
 - Funding will be amended into the TIP after release of bid documents for the project including a BART funding plan that identifies commitments of the following for a total of \$151 million, depending on whether a public financing or public-private partnership is pursued:
 - \$30 million in Doolittle savings;
 - \$50 million in Transbay Tube seismic savings;
 - \$71 million in BART contribution (High Speed Rail Connectivity/TIFIA/Private Financing)
 - MTC execution of the grant will follow confirmation of successful bid process and ability to move to contract award.

c) Safety Projects

- Vasco Road: Funding will be amended into the TIP after determination and secured commitments for the following: \$8 million in local funds to match the regional commitment.

d) Freeway Performance Initiative

- Funding will be amended into the TIP after determination and secured commitments for the following:
 - All projects must be included in Freeway Performance Initiative (FPI) as described in the Transportation 2035 Plan.
 - FPI projects which include ramp metering elements must have a local resolution of support to activate the metering.

11. Fixed Program and Specific Project Selection. The regional ARRA program is project specific and the ARRA funds programmed to projects are for those projects alone. Any changes must be accompanied by an amendment to the Transportation Improvement Program. The ARRA Program funding is fixed at the programmed amount, and therefore any cost increase cannot be expected to be funded with ARRA funds. Project sponsors are responsible for securing the necessary funds, in the case of cost increases or additional funding needed to complete the project including contingencies.

12. Local Match. Projects may be funded with ARRA Program funding up to 100% of the total project cost, unless otherwise noted.

13. Priority Development Areas. In Transportation 2035, the Commission's transportation/land use and climate change policies seek to align "focused growth" land use principles and actual transportation investments. Specifically, new funding, such as the ARRA, provides the most viable opportunity to make this connection. However, the rapid turn-around to adopt the program, coupled with the timely use of funds deadlines, hinder its direct linkage to such incentives. Therefore, staff is directed to begin developing a priority development area (PDA) priority investment strategy in advance of a completed Authorization, in order to guide the federal programming under the new federal law, as a proxy and complement to the funding opportunities presented by the ARRA.

SCHEDULE

As noted previously, this supplementary funding is subject to very short project delivery deadlines. In order to ensure that the funds are not lost due to not meeting the obligation deadlines, the policy development and programming will be on an expedited timeline as outlined below.

American Recovery and Reinvestment Act (ARRA) Program Programming Schedule	
February 6, 2009	Partnership Board meeting
February 10, 2009	MTC Joint Advisors meeting
February 11, 2009	Programming and Allocations Committee review of regional programming proposal
February 17, 2009	Enactment of the ARRA
February 25, 2009	Commission approval of ARRA program and accompanying TIP amendment
March 5, 2009	PES/Field Review Documents Submittal Deadline – LS&R System Preservation Projects
April 30, 2009	60-day NEPA clearance and Final PS&E Package Deadline – LS&R System Preservation
May 31, 2009	90-day Obligation (E-76) Deadline – LS&R System Preservation Projects 90-day Grant Award Deadline – Transit System Preservation Projects
June 30, 2009	Conditions met – Non-System Preservation Projects
September 30, 2009	210-day Contract Award Deadline – LS&R System Preservation Projects
November 30, 2009	270-day Obligation/Grant Award Deadline – All Non-System Preservation Projects 270-day Contract Award Deadline – Transit System Preservation Projects
December 31, 2009	300-day Contract Award Deadline – All Non-System Preservation Projects

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
TIER 1
February 25, 2009

Project Title	Project Type	Implementing Agency	Fund Source	Tier 1 ARRA Funding
LS&R System Preservation Projects				\$122,000,000
ALAMEDA				
Alameda City - Central Ave and Fernside Phase 29 Resurfacing	Rehab	City of Alameda	STP-ARRA	\$1,304,000
Alameda County - Redwood Rd and Altamont Pass Rd Rehab	Rehab	County of Alameda	STP-ARRA	\$3,400,000
Berkeley - University Ave from San Pablo to Sacramento Rehab	Rehab	City of Berkeley	STP-ARRA	\$1,619,000
Fremont - Pavement Rehabilitation	Rehab	City of Fremont	STP-ARRA	\$5,907,000
Hayward - Local Streets and Roads Pavement Rehabilitation	Rehab	City of Hayward	STP-ARRA	\$2,037,000
Livermore - Various Arterial Streets Pavement Rehabilitation	Rehab	City of Livermore	STP-ARRA	\$1,479,000
Oakland - Various Streets and Roads Rehabilitation	Rehab	City of Oakland	STP-ARRA	\$4,774,000
Oakland - Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	City of Oakland	STP-ARRA	\$1,194,000
Pleasanton - Various City Streets Overlay	Rehab	City of Pleasanton	STP-ARRA	\$1,588,000
San Leandro - Aladdin Ave and Washington Ave Rehab	Rehab	City of San Leandro	STP-ARRA	\$1,338,000
SUBTOTAL				\$24,640,000
CONTRA COSTA				
Antioch - Hillcrest Pavement Rehabilitation	Rehab	City of Antioch	STP-ARRA	\$1,293,000
Brentwood - Balfour Road Overlay	Rehab	City of Brentwood	STP-ARRA	\$900,000
Clayton - Various Arterials Overlay	Rehab	City of Clayton	STP-ARRA	\$514,000
Concord - Clayton Rd from Market St to Oakland Ave Rehab	Rehab	City of Concord	STP-ARRA	\$1,270,000
Concord - Clayton Road Intersection Improvements	Rehab	City of Concord	STP-ARRA	\$208,000
Contra Costa County - Vasco Road Overlay, Segments 3, 4 & 5	Rehab	County of Contra Costa	STP-ARRA	\$2,150,000
Danville - Diablo Road/Green Valley Road Rehabilitation	Rehab	Town of Danville	STP-ARRA	\$823,000
El Cerrito - Various Streets Pavement Rehabilitation Project	Rehab	City of El Cerrito	STP-ARRA	\$606,000
Hercules - San Pablo Avenue Pavement Rehabilitation	Rehab	City of Hercules	STP-ARRA	\$601,000
Lafayette - Various Streets Pavement Rehabilitation	Rehab	City of Lafayette	STP-ARRA	\$655,000
Martinez - Various Arterials Pavement Rehabilitation	Rehab	City of Martinez	STP-ARRA	\$734,000
Morgaga - Moraga Rd Pavement Resurfacing	Rehab	Town of Moraga	STP-ARRA	\$555,000
Oakley - Oakley Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$350,000
Oakley - Delta Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$350,000
Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	Rehab	Town of Orinda	STP-ARRA	\$618,000
Pinole - San Pablo Ave Fern/Alvarez/Quinan Crosswalk Safety Imps	Bike/Ped	City of Pinole	STP-ARRA	\$153,000
Pinole - Appian Way Pavement Overlay	Rehab	City of Pinole	STP-ARRA	\$420,000
Pittsburg - Pavement Rehabilitation	Rehab	City of Pittsburg	STP-ARRA	\$921,000
Pleasant Hill - Contra Costa Boulevard Pavement Rehab	Rehab	City of Pleasant Hill	STP-ARRA	\$728,000
Richmond - Carlson Boulevard Improvements	Rehab	City of Richmond	STP-ARRA	\$1,273,000
San Pablo - San Pablo Avenue Overlay	Rehab	City of San Pablo	STP-ARRA	\$618,000
San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	Rehab	City of San Ramon	STP-ARRA	\$935,000
Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	Rehab	City of Walnut Creek	STP-ARRA	\$1,175,000
SUBTOTAL				\$17,850,000
MARIN				
Marin County - Various Roads Phase A Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA	\$1,747,000
San Rafael - Various Streets Resurfacing	Rehab	City of San Rafael	STP-ARRA	\$989,000
Novato - Various Streets Pavement Rehabilitation	Rehab	City of Novato	STP-ARRA	\$884,000
Mill Valley - Edgewood Avenue Rehabilitation	Rehab	City of Mill Valley	STP-ARRA	\$279,000
San Anselmo - Saunders Ave Rehabilitation	Rehab	Town of San Anselmo	STP-ARRA	\$222,000
Larkspur - Various Streets Resurfacing	Rehab	City of Larkspur	STP-ARRA	\$196,000
Corte Madera - Pavement Resurfacing	Rehab	Town of Corte Madera	STP-ARRA	\$174,000
Tiburon - Reed Ranch Road and Ridge Road Overlay	Rehab	Town of Tiburon	STP-ARRA	\$170,000
Fairfax - Sir Francis Drake Blvd Resurfacing	Rehab	Town of Fairfax	STP-ARRA	\$139,000
SUBTOTAL				\$4,800,000
NAPA				
American Canyon - Various Streets and Roads Rehabilitation	Rehab	City of American Canyon	STP-ARRA	\$240,000
Napa City - Various Streets and Roads Rehabilitation	Rehab	City of Napa	STP-ARRA	\$1,450,000
Napa County - Various Streets and Roads Rehabilitation	Rehab	County of Napa	STP-ARRA	\$1,500,000
SUBTOTAL				\$3,190,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
TIER 1
February 25, 2009

Project Title	Project Type	Implementing Agency	Fund Source	Tier 1 ARRA Funding
LS&R System Preservation Projects				\$122,000,000
SAN FRANCISCO				
San Francisco - Jones Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$2,066,000
San Francisco - Turk Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$1,549,000
San Francisco - Divisadero Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$3,227,000
San Francisco - 7th Ave & Laguna Honda Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$3,840,000
San Francisco - Geary Boulevard Intersections Paving	Rehab	San Francisco DPW	STP-ARRA	\$668,000
SUBTOTAL				\$11,350,000
SAN MATEO				
Atherton - Various Roadways Rehabilitation	Rehab	City of Atherton	STP-ARRA	\$207,000
Belmont - Various Streets Overlay	Rehab	City of Belmont	STP-ARRA	\$389,000
Brisbane - Bayshore Blvd Overlay	Rehab	City of Brisbane	STP-ARRA	\$110,000
Burlingame - Various Streets Resurfacing	Rehab	City of Burlingame	STP-ARRA	\$462,000
Colma - Serramonte Blvd Pavement Rehabilitation	Rehab	City Colma	STP-ARRA	\$110,000
East Palo Alto - Various Streets Rehab and Resurfacing	Rehab	City of East Palo Alto	STP-ARRA	\$353,000
San Mateo County - Various Streets Resurfacing	Rehab	County of San Mateo	STP-ARRA	\$1,448,000
Daly City - Various Streets Resurfacing	Rehab	City of Daly City	STP-ARRA	\$1,143,000
Foster City - Foster City Blvd Resurfacing	Rehab	City of Foster City	STP-ARRA	\$369,000
Half Moon Bay - Downtown Streets Rehabilitation	Rehab	City of Half Moon Bay	STP-ARRA	\$176,000
Hillsborough - Various Streets Overlay	Rehab	City of Hillsborough	STP-ARRA	\$329,000
Menlo Park - Various Streets Resurfacing	Rehab	City of Menlo Park	STP-ARRA	\$533,000
Millbrae - Various Streets Rehabilitation	Rehab	City of Millbrae	STP-ARRA	\$320,000
Pacifica - Various Streets Pavement Rehabilitation	Rehab	City of Pacifica	STP-ARRA	\$568,000
Portola Valley - Various Streets Resurfacing	Rehab	City of Portola Valley	STP-ARRA	\$164,000
Redwood City - Various Streets Overlay	Rehab	City of Redwood City	STP-ARRA	\$533,000
Redwood City - El Camino Real/Broadway Streetscape	Rehab	City of Redwood City	STP-ARRA	\$523,000
San Bruno - Various Roadway Resurfacing and Overlays	Rehab	City of San Bruno	STP-ARRA	\$553,000
San Carlos - Various Streets Pedestrian Improvements	Bike/Ped	City of San Carlos	STP-ARRA	\$469,000
San Mateo City - Various Streets Rehabilitation	Rehab	City of San Mateo	STP-ARRA	\$1,296,000
South San Francisco - Various Streets Resurfacing	Bike/Ped	City of South San Francisco	STP-ARRA	\$840,000
Woodside - Canada Road Overlay	Bike/Ped	City of Woodside	STP-ARRA	\$185,000
SUBTOTAL				\$11,080,000
SANTA CLARA				
Campbell - Citywide Arterials Phase 1 Surfacing	Rehab	City of Campbell	STP-ARRA	\$582,000
Cupertino - Homestead Road Rehabilitation	Rehab	City of Cupertino	STP-ARRA	\$635,000
Gilroy - Citywide Sidewalk Rehabilitation	Bike/Ped	City of Gilroy	STP-ARRA	\$556,000
Los Altos - San Antonio Road Resurfacing	Rehab	City of Los Altos	STP-ARRA	\$212,000
Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	Rehab	Town of Los Altos Hills	STP-ARRA	\$265,000
Los Gatos - Blossom Hill/University Intersection Imps	Signal	City of Los Gatos	STP-ARRA	\$529,000
Milpitas - South Park Victoria Drive Resurfacing	Rehab	City of Milpitas	STP-ARRA	\$953,000
Monte Sereno - Daves Avenue Rehabilitation	Rehab	City of Monte Sereno	STP-ARRA	\$79,000
Morgan Hill - East Dunne Avenue Resurfacing	Rehab	City of Morgan Hill	STP-ARRA	\$556,000
Mountain View - Various Arterials & Collectors Resurfacing	Rehab	City of Mountain View	STP-ARRA	\$714,000
Palo Alto - San Antonio Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$505,000
Palo Alto - Lytton Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$580,000
San Jose - Various Streets Resurfacing and Rehabilitation	Rehab	City of San Jose	STP-ARRA	\$12,701,000
Santa Clara City - Citywide Street Resurfacing	Rehab	City of Santa Clara	STP-ARRA	\$838,000
Santa Clara City - Monroe Street Traffic Signal Interconnect	Signal	City of Santa Clara	STP-ARRA	\$432,000
Saratoga - Saratoga Ave Overlay & Rehabilitation	Rehab	City of Saratoga	STP-ARRA	\$714,000
Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	City of Sunnyvale	STP-ARRA	\$2,302,000
Santa Clara County - Montague Expressway Phase 3 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$3,054,000
Santa Clara County - Unincorporated Roads Phase 1 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$253,000
SUBTOTAL				\$26,460,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
TIER 1
February 25, 2009

Project Title	Project Type	Implementing Agency	Fund Source	Tier 1 ARRA Funding
LS&R System Preservation Projects				\$122,000,000
SOLANO				
Benicia - East 2nd Street Overlay	Rehab	City of Benicia	STP-ARRA	\$200,000
Benicia - Columbus Parkway Overlay	Rehab	City of Benicia	STP-ARRA	\$200,000
Dixon - Various Streets and Roads Rehabilitation	Rehab	City of Dixon	STP-ARRA	\$300,000
Fairfield - Gateway Boulevard Resurfacing	Rehab	City of Fairfield	STP-ARRA	\$900,000
Firfield - East Tabor Ave Fesurfacing	Rehab	City of Fairfield	STP-ARRA	\$900,000
Solano County - Various Streets Overlay	Rehab	Count of Solano	STP-ARRA	\$2,000,000
Suisun City - Sunset Avenue Road Rehabilitation	Rehab	City of Suisun City	STP-ARRA	\$500,000
Suisun City - Main Street (Gap Closure Phase II) Rehab	Rehab	City of Suisun City	STP-ARRA	\$200,000
Vacaville - Peabody Road/Marshall Rd Pedestrian Safety Imps	Bike/Ped	City of Vacaville	STP-ARRA	\$160,000
Vacaville - Various Streets Overlay	Rehab	City of Vacaville	STP-ARRA	\$1,430,000
Vacaville - Opticom Pre-emption project	Signal	City of Vacaville	STP-ARRA	\$320,000
Vallejo - Downtown Vallejo Streetscape	Bike/Ped	City of Vallejo	STP-ARRA	\$1,600,000
Vallejo - Various Streets Overlay	Rehab	City of Vallejo	STP-ARRA	\$1,020,000
SUBTOTAL				\$9,730,000
SONOMA				
Cloverdale - Various Streets Rehabilitation	Rehab	City of Cloverdale	STP-ARRA	\$436,000
Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	City of Cotati	STP-ARRA	\$436,000
Santa Rosa - College Avenue and Summerfield Rd Overlay	Rehab	City of Santa Rosa	STP-ARRA	\$3,138,000
Healdsburg - Various Streets Pavement Rehabilitation	Rehab	City of Healdsburg	STP-ARRA	\$436,000
Petaluma - Various Streets Rehabilitation	Rehab	City of Petaluma	STP-ARRA	\$1,109,000
Rohnert Park - Various Streets Rehabilitation	Rehab	City of Rohnert Park	STP-ARRA	\$735,000
Sebastopol - Various Streets Overlays	Rehab	City of Sebastopol	STP-ARRA	\$436,000
Sonoma County - Roadway & Bridge Surface Preservation Program	Rehab	County of Sonoma	STP-ARRA	\$5,218,000
City of Sonoma - 5th Street West Rehabilitation	Rehab	City of Sonoma	STP-ARRA	\$436,000
Windsor - Los Amigos Road Pavement Resurfacing	Rehab	Town of Windsor	STP-ARRA	\$520,000
SUBTOTAL				\$12,900,000
ARRA - LS&R System Preservation Total				\$122,000,000

* NOTE: Funding amounts subject to change based on final FHWA distributions.

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METROPOLITAN TRANSPORTATION COMMISSION

**American Recovery and Reinvestment Act
Federal Transit Administration Formula Program**

TIER 1

February 25, 2009

Project Title	Implementing Agency	TIP ID No.	Tier 1 ARRA Funding
Public Transit System Preservation Projects			\$271,036,357
AC Transit			
Preventive Maintenance	AC Transit	REG090019	\$25,738,903
SUBTOTAL			\$25,738,903
BART			
Preventive Maintenance	BART	REG090023	\$10,000,000
480V Switchgear Replacement	BART	REG090023	\$20,000,000
Pleasant Hill Crossover Project	BART	REG090023	\$13,000,000
Balboa Station Walkway Safety Project	BART	REG090019, REG090020, REG090021, REG090023	\$2,000,000
Replacement of anodes and anode cables on the Transbay Tube	BART	REG090021, REG090023	\$5,184,119
Coverboards Replacement	BART	REG090020	\$4,184,120
Capacity Interior Reconfiguration for 105 cars	BART	REG090020	\$1,050,000
Floor and Seat Cushion Replacement for 50 cars	BART	REG090019, REG090020, REG090023	\$2,550,000
Replacement of Auxilliary Power Supply Equipment (APSE) on 30 C-1 cars	BART	REG090019	\$4,800,000
Between-Car Barriers	BART	REG090019	\$2,300,000
Project Development for Concord Shop Wheel Truing Machine	BART	REG090019	\$300,000
SUBTOTAL			\$65,368,239
Caltrain			
Track and Infrastructure Rehabilitation	Caltrain	REG090011, REG090024	\$5,500,000
San Mateo County Railroad Bridge Replacement	Caltrain	REG090011	\$1,809,632
Replacement of Operations Control Center System	Caltrain	REG090011	\$2,900,000
Bike Racks	Caltrain	REG090011	\$200,000
SUBTOTAL			\$10,409,632
GGBHTD			
Ferry Refurbishment	GGBHTD	REG090019	\$9,426,469
SUBTOTAL			\$9,426,469
SFMTA			
LRV Doors and Steps Reconditioning	SFMTA	REG090014, REG090019	\$15,000,000
LRV Collision Repairs	SFMTA	REG090019	\$18,000,000
Motor Coach Component Life-Cycle Rehabilitation	SFMTA	REG090019	\$16,055,979
Central Control & Communications Interim Line Management Center	SFMTA	REG090019	\$400,000
ATCS Inductive Loop Cable In The Muni Metro Subway	SFMTA	REG090019	\$1,000,000
Capital Project Controls Software & Support	SFMTA	REG090019	\$50,001
Capital Planning and Grant Management Application	SFMTA	REG090019	\$250,000
Bus Yard Workstation Station Replacement	SFMTA	REG090019	\$100,000
Cable Car Kiosks	SFMTA	REG090019	\$350,000
Change Machines	SFMTA	REG090019	\$40,000
Miscellaneous Preventive Maintenance of Track Switches	SFMTA	REG090019	\$1,000,000
Procurement of 67 Ticket Vending Machines (TVM's) for installation throughout SFMTA/San Francisco	SFMTA	REG090019	\$11,000,000
Infrastructure & Facility Enhancement & Preventive Maintenance	SFMTA	REG090019	\$4,000,000
SUBTOTAL			\$67,245,980
Samtrans			
Replacement of up to 137 buses	Samtrans	REG090019	\$3,878,269
Preventive Maintenance	Samtrans	REG090019	\$4,000,000
SUBTOTAL			\$7,878,269
VTA			
107 Hybrid 40' Bus Replacements	VTA	REG090011, REG090022	\$47,152,840
Bus Stop Enhancements	VTA	REG090011	\$351,844
SUBTOTAL			\$47,504,684

Project Title	Implementing Agency	TIP ID No.	Tier 1 ARRA Funding
ACE			
Midlife Overhaul of 5 ACE locomotives	ACE	REG090024	\$2,954,552
SUBTOTAL			\$2,954,552
CCCTA			
Preventive Maintenance	CCCTA	REG090020	\$4,265,594
SUBTOTAL			\$4,265,594
ECCTA			
Preventive Maintenance FY09/10	ECCTA	REG090021	\$2,811,232
Replace Support Vehicles w/Hybrids	ECCTA	REG090021	\$252,000
IT Structure - Replace all Office Hardware & Software	ECCTA	REG090021	\$1,000,000
SUBTOTAL			\$4,063,232
Fairfield			
FAST Preventive Maintenance	Fairfield	REG090018	\$550,000
MCI bus repower (14)	Fairfield	REG090018	\$1,150,000
Bus Purchase/replacements (6)	Fairfield	REG090018	\$417,747
GFI Fareboxes/counters for transit vehicles	Fairfield	REG090018	\$1,017,238
SUBTOTAL			\$3,134,985
LAVTA			
Rehabilitation Projects	LAVTA	REG090017	\$1,023,000
Preventive Maintenance	LAVTA	REG090017,	
		REG090020	\$1,500,000
Fuel and wash facility at satellite base	LAVTA	REG090020	\$479,219
SUBTOTAL			\$3,002,219
NCTPA			
VINE Capital Rolling Stock	NCTPA	REG090013,	
		REG090016	\$2,000,000
Trancas/29 Park & Ride Lot - Napa	NCTPA	REG090016	\$779,727
SUBTOTAL			\$2,779,727
Santa Rosa CityBus			
Hybrid Bus Purchase	Santa Rosa CityBus	REG090012	\$629,764
Preventive Maintenance	Santa Rosa CityBus	REG090012	\$3,596,927
Transit Enhancements	Santa Rosa CityBus	REG090012	\$62,442
SUBTOTAL			\$4,289,133
Sonoma County Transit			
Preventive Maintenance	Sonoma County Transit	REG090012	\$1,350,000
CNG Bus Purchase	Sonoma County Transit	REG090012	\$605,044
SUBTOTAL			\$1,955,044
Union City			
Replacement Buses (2)	Union City	REG090019	\$297,060
SUBTOTAL			\$297,060
City of Vacaville			
Fixed Route bus replacement	City of Vacaville	REG090015	\$1,734,372
Vacaville Intermodal Station	City of Vacaville	REG090015	\$482,702
SUBTOTAL			\$2,217,074
City of Vallejo			
Rehab/Preventative Maintenance	City of Vallejo	REG090016,	
		REG090019	\$4,000,000
Ferry Terminal ADA, Rehab	City of Vallejo	REG090019	\$800,000
Bus Maintenance Facility	City of Vallejo	REG090019	\$812,324
Repower Ferry Engines	City of Vallejo	REG090019	\$2,000,000
Fueling Station Upgrade	City of Benicia	REG090016	\$60,000
Replace 12 Bus Shelters	City of Benicia	REG090016	\$72,000
SUBTOTAL			\$7,744,324
WestCat			
Preventive Maintenance	WestCat	REG090019	\$761,237
SUBTOTAL			\$761,237
ARRA - Public Transit System Preservation Total			\$ 271,036,357

Note: Funding amounts subject to change based on final Federal Register

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
Surface Transportation Program
TIER 2
February 25, 2009

Tier 2 - Strategic Investments and Safety Projects

Project Title	Project Type	Implementing Agency	Fund Code	ARRA Funding
Non-System Preservation Projects				\$32,000,000
Region				
Vasco Road Safety Improvements	Safety	County of Contra Costa	STP-ARRA	\$10,000,000
Yountville SR 29 Bicycle Safety Improvements	Safety	Yountville	STP-ARRA	\$1,000,000
Mendocino Avenue ITS Improvements	Safety	Santa Rosa	STP-ARRA	\$1,000,000
McGary Road Safety Improvements	Safety	County of Solano	STP-ARRA	\$1,000,000
FPI - San Mateo I-280: I-380 to SR 1	Smart Hwys	Caltrans	STP-ARRA	\$7,000,000
FPI - Santa Clara I-280: W of US 101 to E of I-880	Smart Hwys	Caltrans	STP-ARRA	\$12,000,000
SUBTOTAL				\$32,000,000

Tier 2 - Contingency List

Project Title	Implementing Agency	Fund Code	Tier 2 ARRA Funding
LS&R System Preservation Projects			\$22,000,000
ALAMEDA			
City of Alameda Resurfacing, Phase 29 –Central Ave and Fernside	Rehab	City of Alameda	\$237,000
Alameda County Redwood Road and Altamont Pass Road Rehab	Rehab	County of Alameda	\$500,000
University Avenue - San Pablo to Sacramento Pavement Rehab	Rehab	City of Berkeley	\$294,000
Fremont Pavement Rehabilitation Project	Rehab	City of Fremont	\$1,188,000
Pavement Rehabilitation for Local Streets and Roads	Rehab	City of Hayward	\$369,000
City of Livermore Rehabilitation of Various Arterial Streets	Rehab	City of Livermore	\$268,000
Oakland Various Streets and Roads Rehabilitation	Rehab	City of Oakland	\$863,000
Oakland Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	City of Oakland	\$220,000
Pleasanton Overlay of Various City Streets	Rehab	City of Pleasanton	\$288,000
San Leandro Aladdin Avenue & Washington Avenue Rehabilitation	Rehab	City of San Leandro	\$243,000
SUBTOTAL			\$4,470,000

CONTRA COSTA

Antioch - Hillcrest Pavement Rehabilitation	Rehab	City of Antioch	STP-ARRA	\$289,000
City of Brentwood 2009 PMP - overlay - Balfour Road	Rehab	City of Brentwood	STP-ARRA	\$160,000
City of Clayton, 2009 Arterial Overlay Project	Rehab	City of Clayton	STP-ARRA	\$34,000
Clayton Road Intersection Improvements	Rehab	City of Concord	STP-ARRA	\$355,000
Vasco Road Overlay - Segment 3, 4 & 5	Rehab	Contra Costa County	STP-ARRA	\$572,000
Diablo Road/Green Valley Road Rehabilitation	Rehab	Town of Danville	STP-ARRA	\$142,000
El Cerrito Pavement Rehabilitation Project	Rehab	City of El Cerrito	STP-ARRA	\$66,000
San Pablo Avenue Pavement Rehabilitation	Rehab	City of Hercules	STP-ARRA	\$71,000
Lafayette Pavement Rehabilitation Project	Rehab	City of Lafayette	STP-ARRA	\$80,000
Arterial Pavement Management Project	Rehab	City of Martinez	STP-ARRA	\$106,000
Moraga Rd Pavement Resurfacing	Rehab	Town of Moraga	STP-ARRA	\$54,000
Oakley Rd Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$48,000
Delta Rd Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$49,000
Charles Hill Road/Honey Hill Road/Miner Road Pavement Rehab	Rehab	City of Orinda	STP-ARRA	\$75,000
Appian Way Pavement Overlay Project	Rehab	City of Pinole	STP-ARRA	\$57,000
Pittsburg Pavement Rehabilitation Project	Rehab	City of Pittsburg	STP-ARRA	\$170,000
Contra Costa Boulevard Pavement Rehabilitation Project	Rehab	City of Pleasant Hill	STP-ARRA	\$112,000
Carlson Boulevard Improvements	Rehab	City of Richmond	STP-ARRA	\$288,000
San Pablo Avenue Overlay	Rehab	City of San Pablo	STP-ARRA	\$75,000
San Ramon Valley Blvd. - Norris to Bollinger Canyon Rehab	Rehab	City of San Ramon	STP-ARRA	\$177,000
Civic Drive Rehabilitation - Arroyo Road to Walden Road	Rehab	City of Walnut Creek	STP-ARRA	\$250,000
SUBTOTAL				\$3,230,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
Surface Transportation Program
TIER 2
February 25, 2009

TIER 2 - Contingency List

Project Title		Implementing Agency	Fund Code	Tier 2 ARRA Funding
LS&R System Preservation Projects				\$0
MARIN				
2009 Pavement Rehabilitation and Resurfacing	Rehab	Marin County	STP-ARRA	\$314,000
2009 Pavement Rehabilitation - Phase B Resurfacing	Rehab	Marin County	STP-ARRA	TBD
2009 Pavement Rehabilitation - Phase C Resurfacing	Rehab	Marin County	STP-ARRA	TBD
2009 Pavement Rehabilitation - Phase D Resurfacing	Rehab	Marin County	STP-ARRA	TBD
Various Streets Resurfacing	Rehab	City of San Rafael	STP-ARRA	\$177,000
Economic Stimulus Pavement Rehabilitation	Rehab	City of Novato	STP-ARRA	\$159,000
Edgewood Avenue Rehabilitation	Rehab	City of Mill Valley	STP-ARRA	\$50,000
Saunders Ave Rehabilitation	Rehab	Town of San Anselmo	STP-ARRA	\$40,000
Street Resurfacing Project- Various Streets	Rehab	City of Larkspur	STP-ARRA	\$35,000
Pavement Maintenance	Rehab	Town of Corte Madera	STP-ARRA	\$30,000
Reed Ranch Road and Ridge Road Overlay	Rehab	Town of Tiburon	STP-ARRA	\$30,000
Sir Francis Drake Blvd Resurfacing	Rehab	Town of Fairfax	STP-ARRA	\$25,000
SUBTOTAL				\$860,000
NAPA				
American Canyon Various streets and roads rehabilitation	Rehab	City of American Canyon	STP-ARRA	\$44,000
City of Napa Various streets and roads rehabilitation	Rehab	City of Napa	STP-ARRA	\$216,000
County of Napa Various streets and roads rehabilitation	Rehab	County of Napa	STP-ARRA	\$260,000
SUBTOTAL				\$520,000
SAN FRANCISCO				
Bush Street Pavement Renovation	Rehab	SF DPW	STP-ARRA	\$2,010,000
SUBTOTAL				\$2,010,000
SAN MATEO				
Atherton Roadway Rehabilitation	Rehab	Atherton	STP-ARRA	\$37,000
2009 Belmont Overlay	Rehab	Belmont	STP-ARRA	\$70,000
Brisbane - Bayshore Blvd Overlay	Rehab	Brisbane	STP-ARRA	\$20,000
Burlingame Various Streets Resurfacing	Rehab	Burlingame	STP-ARRA	\$82,000
Colma - Serramonte Blvd Pavement Rehabilitation	Rehab	Colma	STP-ARRA	\$20,000
East Palo Alto Various Streets Rehabilitation and Resurfacing	Rehab	East Palo Alto	STP-ARRA	\$63,000
San Mateo County Various Streets Resurfacing	Rehab	County of San Mateo	STP-ARRA	\$259,000
Street Resurfacing 2009	Rehab	Daly City	STP-ARRA	\$204,000
Foster City Blvd Resurfacing Project	Rehab	Foster City	STP-ARRA	\$66,000
Half Moon Bay Downtown Streets Rehabilitation	Rehab	Half Moon Bay	STP-ARRA	\$31,000
Hillsborough 2009 Asphalt Overlay	Rehab	Hillsborough	STP-ARRA	\$59,000
Menlo Park Various Resurfacing of Various Federal Aid Routes	Rehab	Menlo Park	STP-ARRA	\$95,000
Millbrae 2009 Various Streets Repair	Rehab	Millbrae	STP-ARRA	\$57,000
City of Pacifica Various Fed Aid Street Pavement Rehabilitation	Rehab	Pacifica	STP-ARRA	\$101,000
Portola Valley FY 2008-09 Various Streets Resurfacing	Rehab	Portola Valley	STP-ARRA	\$29,000
Redwood City Various Streets Overlay	Rehab	Redwood City	STP-ARRA	\$95,000
San Bruno Various Roadway Resurfacing and Overlays	Rehab	San Bruno	STP-ARRA	\$99,000
City of San Mateo FY 2008-09 Various FAU/MTS Streets	Rehab	San Mateo	STP-ARRA	\$232,000
South San Francisco FY 2008-09 Various Streets Resurfacing	Rehab	South San Francisco	STP-ARRA	\$150,000
Woodside Canada Road Overlay	Rehab	Woodside	STP-ARRA	\$33,000
Redwood City - El Camino Real/Broadway Streetscape	Rehab	Redwood City	STP-ARRA	\$94,000
San Carlos Pedestrian and Bicycle Improvements	Bike/Ped	San Carlos	STP-ARRA	\$84,000
SUBTOTAL				\$1,980,000
SANTA CLARA				
Campbell: Citywide Arterial Surfacing Phase I	Rehab	City of Campbell	STP-ARRA	\$106,000
Homestead Rd Rehabilitation	Rehab	City of Cupertino	STP-ARRA	\$115,000
Gilroy: Citywide sidewalk rehabilitation	Rehab	City of Gilroy	STP-ARRA	\$101,000
San Antonio Road Resurfacing	Rehab	City of Los Altos	STP-ARRA	\$38,000
Moody Rd. and Page Mill Rd. Rehabilitation Project	Rehab	Town of Los Altos Hills	STP-ARRA	\$48,000
Blossom Hill/University Intersection Imps	Rehab	City of Los Gatos	STP-ARRA	\$96,000
S Park Victoria Dr Resurfacing	Rehab	City of Milpitas	STP-ARRA	\$173,000
Daves Avenue Rehabilitation	Rehab	City of Monte Sereno	STP-ARRA	\$14,000
E. Dunne Avenue Resurfacing	Rehab	City of Morgan Hill	STP-ARRA	\$101,000
Pavement Resurfacing of Arterial & Collector Streets	Rehab	City of Mountain View	STP-ARRA	\$130,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
Surface Transportation Program
TIER 2
February 25, 2009

TIER 2 - Contingency List

Project Title		Implementing Agency	Fund Code	Tier 2 ARRA Funding
LS&R System Preservation Projects				\$0
San Antonio Avenue	Rehab	City of Palo Alto	STP-ARRA	\$95,000
Lytton Avenue	Rehab	City of Palo Alto	STP-ARRA	\$102,000
San Jose Various Streets Resurfacing and Rehabilitation	Rehab	City of San Jose	STP-ARRA	\$2,312,000
City of Santa Clara Citywide Street Resurfacing	Rehab	City of Santa Clara	STP-ARRA	\$157,000
Monroe Street Traffic Signal Interconnect	Rehab	City of Santa Clara	STP-ARRA	\$73,000
Saratoga Ave Overlay & Rehabilitation	Rehab	City of Saratoga	STP-ARRA	\$130,000
Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	City of Sunnyvale	STP-ARRA	\$418,000
Montague Expressway Pavement Rehabilitation Phase 3	Rehab	County of Santa Clara	STP-ARRA	\$554,000
County Unincorporated Roads Pavement Rehabilitation Phase 1	Rehab	County of Santa Clara	STP-ARRA	\$47,000
SUBTOTAL				\$4,810,000
SOLANO				
Stimulus Overlay Project 2009	Rehab	Solano County	STP-ARRA	\$1,000,000
2009 Asphalt Concrete Overlay Project	Rehab	Vacaville	STP-ARRA	\$790,000
SUBTOTAL				\$1,790,000
SONOMA				
Cloverdale Rehabilitation of Various Streets	Rehab	City of Cloverdale	STP-ARRA	\$79,000
Cotati Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	City of Cotati	STP-ARRA	\$79,000
Santa Rosa - College Avenue and Summerfield Rd Overlay	Rehab	Santa Rosa	STP-ARRA	\$567,000
Healdsburg 2009 Pavement Rehabilitation	Rehab	Healdsburg	STP-ARRA	\$79,000
Petaluma Various Streets Rehabilitation	Rehab	City of Petaluma	STP-ARRA	\$200,000
Rohnert Park 2009 American Recovery Act Street Rehabilitation	Rehab	City of Rohnert Park	STP-ARRA	\$133,000
Sebastopol Overlays 2009	Rehab	City of Sebastopol	STP-ARRA	\$79,000
Sonoma County Roadway & Bridge Surface Preservation Program	Rehab	County of Sonoma	STP-ARRA	\$941,000
City of Sonoma Heather Lane & Vicinity Street Rehabilitation	Rehab	City of Sonoma	STP-ARRA	\$79,000
Los Amigos Road Pavement Resurfacing	Rehab	Town of Windsor	STP-ARRA	\$94,000
SUBTOTAL				\$2,330,000
ARRA - LS&R System Preservation Total				\$22,000,000

* NOTE: Funding amounts subject to change based on final FHWA distributions.

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**METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program
TIER 2
February 25, 2009**

Tier 2 - Strategic Investments

Project Title	Implementing Agency	Tier 2 ARRA Funding
Non-System Preservation Project		\$70,000,000
Oakland Airport Connector	BART	\$70,000,000

Tier 2 Contingency List

Project Title	Implementing Agency	Tier 2 ARRA Funding
Public Transit System Preservation Projects		\$70,000,000
AC Transit		
Preventive Maintenance	AC Transit	\$6,682,626
SUBTOTAL		\$6,682,626
BART		
Additional Coverboards Replacement	BART	\$6,000,000
Additional APSE units for 40 more C-1 cars	BART	\$6,400,000
Additional Floor and Seat Cushion Replacements for 50 more cars	BART	\$2,550,000
Additional Car Capacity Interior Reconfiguration for 100 more cars	BART	\$1,000,000
48V Power Supplies for Station Communications	BART	\$1,022,051
SUBTOTAL		\$16,972,051
Caltrain		
San Mateo County Railroad Bridge Replacement	Caltrain	\$2,684,596
SUBTOTAL		\$2,684,596
GGBHTD		
Bus Wash Racks/Water Reclamation System	GGBHTD	\$2,447,279
SUBTOTAL		\$2,447,279
SFMTA		
LRV Truck Rebuild Program - Phase I	SFMTA	\$13,158,767
Digital Voice Announcement System for Metro LRV's	SFMTA	\$4,300,000
SUBTOTAL		\$17,458,767
Samtrans		
Replacement of up to 137 buses	Samtrans	\$2,045,371
SUBTOTAL		\$2,045,371
VTA		
107 Hybrid 40' Bus Replacements	VTA	\$12,251,784
SUBTOTAL		\$12,251,784
ACE		
Midlife Overhaul of 5 ACE locomotives	ACE	\$763,107
SUBTOTAL		\$763,107
CCCTA		
Replacement buses (40) 40-foot transit coaches	CCCTA	\$1,107,398
SUBTOTAL		\$1,107,398
ECCTA		
Replace 8 Buses	ECCTA	\$805,214
Resurface Bus Parking Lot	ECCTA	\$249,674
SUBTOTAL		\$1,054,888

Tier 2 Contingency List

Project Title	Implementing Agency	Tier 2 ARRA Funding
Fairfield		
Bus Purchase/replacements (6)	Fairfield	\$788,484
SUBTOTAL		\$788,484
LAVTA		
Fuel and wash facility at satellite base	LAVTA	\$779,046
SUBTOTAL		\$779,046
NCTPA		
VINE PMI Tools & Equipment	NCTPA	\$400,000
VINE Bus Rehab	NCTPA	\$321,312
SUBTOTAL		\$721,312
Santa Rosa CityBus		
Hybrid Bus Purchase (13)	Santa Rosa CityBus	\$983,249
SUBTOTAL		\$983,249
Sonoma County Transit		
CNG Bus Purchase	Sonoma County Transit	\$448,161
SUBTOTAL		\$448,161
Union City		
Replacement Buses (2)	Union City	\$77,123
SUBTOTAL		\$77,123
City of Vacaville		
Vacaville Intermodal Station	City of Vacaville	\$527,655
SUBTOTAL		\$527,655
City of Vallejo		
Vallejo Station	City of Vallejo	\$2,009,466
SUBTOTAL		\$2,009,466
WestCat		
Preventive Maintenance	WestCat	\$107,637
Facility Upgrade		\$90,000
SUBTOTAL		\$197,637
ARRA - Public Transit System Preservation Total		\$ 70,000,000

Note: Funding amounts subject to change based on final Federal Register



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Memorandum

TO: Commission

DATE: February 25, 2009

FR: Deputy Executive Director, Policy

RE: American Recovery and Reinvestment Act: FTA Section 5311 Nonurbanized Program

The American Recovery and Reinvestment Act (ARRA) contains significant funding for transportation, including funding for grants under the FTA Section 5311 Nonurbanized Program, which promotes public transit in the non-urbanized areas of the state.

Caltrans is the designated recipient of ARRA FTA Section 5311 funds and is responsible for administering the program on behalf of FTA. Caltrans requested that MTC develop a program of projects for the Bay Area's portion of Economic Recovery FTA Section 5311 funds, which Caltrans estimates will be approximately \$2 million. Please note that the estimated amount of funding available is preliminary and reflects FTA and Caltrans' best efforts at calculating the formula allocations for our state and region.

On February 9, 2009, MTC issued an expedited Call for Projects to solicit projects for the ARRA FTA Section 5311 Nonurbanized program for the San Francisco Bay Area region. These funds are available only for capital expenses for general public transportation in non-urbanized areas, that is, any area outside designated urbanized areas. Eligible applicants include public transit agencies and Indian tribes. All funding requests were due to MTC no later than February 13, 2009.

MTC received \$4.8 million in funding requests from seven transit providers. MTC staff evaluated all proposals using principles, screening criteria and priorities based on those that are used for the annual 5311 program. Due to the tight project delivery deadlines in ARRA, staff also considered how quickly the proposed projects could be implemented. After identifying the highest priority, "ready to go" projects, MTC staff consulted with the project sponsors to develop a program that would allow all "ready to go" Priority 1 and Priority 2 projects to receive some ARRA FTA Section 5311 funding. A list of all initial funding requests and staff ranking recommendations is included in Table 1.

Attached is MTC Resolution No. 3888, which sets forth the programming for the ARRA FTA Section 5311 program; the detailed project listing is included as Attachment A. These funds will be programmed into the TIP as part of proposed TIP amendment 09-07.

If MTC Resolution No. 3888 is approved by the Commission, MTC will transmit the regional program to Caltrans for inclusion in the statewide program and grant, which will be submitted to

Memo to Commission – ARRA FTA Section 5311 Nonurbanized Program

February 25, 2009

Page 2 of 3

RECOMMENDATION

Staff recommends that the Commission approve MTC Resolution No. 3888.

A handwritten signature in black ink, appearing to read "Therese W. McMillan", written over a horizontal line.

Therese W. McMillan

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Memo to Commission – ARRA FTA Section 5311 Nonurbanized Program
 February 25, 2009
 Page 3 of 3

Table 1
American Recovery and Reinvestment Act (ARRA) FTA Section 5311 Funds
 Funding Requests and Proposed Program of Projects

Sponsoring Agency	Project Title	County	Economic Recovery 5311 Funding Requested			Proposed Econ. Recov. 5311 Award
			Amount	Category	Priority	
City of Dixon	Municipal Service Center Replacement	Solano	\$ 513,000	Basic Capital Requirements	1	\$ 381,676
Marin Transit / West Marin Stagecoach	Three (3) Vehicle Replacements	Marin	\$ 519,508	Basic Capital Requirements	1	\$ 389,631 (1)
Sonoma County Transit	Compressed Natural Gas Replacement Project	Sonoma	\$ 600,000	Basic Capital Requirements	1	\$ 460,388
STA / Solano Paratransit	Four (4) Replacement Paratransit Buses	Solano	\$ 375,000	Basic Capital Requirements	1	\$ 300,000 (2)
City of Dixon	Preventive Maintenance	Solano	\$ 48,000	Preventive Maintenance	2	\$ 48,000
Rio Vista	Preventive Maintenance	Solano	\$ 75,000	Preventive Maintenance	2	\$ 75,000
SamTrans	Preventive Maintenance (Route 294 & SamCoast)	San Mateo	\$ 310,183	Preventive Maintenance	2	\$ 200,000
VTA	Preventive Maintenance (Route 68)	Santa Clara	\$ 588,658	Preventive Maintenance	2	\$ 200,000
SamTrans	Purchase of One (1) 30" Bus - Expansion (Route 17)	San Mateo	\$ 445,000	Capital Assistance for Service Expansions	3	\$ 0
Rio Vista	Delta Breeze Relief Vehicles	Solano	\$ 90,000	"Service Enhancement" Transit Capital Items	4	\$ 0
Rio Vista	Passenger Amenities	Solano	\$ 50,000	"Service Enhancement" Transit Capital Items	4	\$ 0
Rio Vista	Automated Vehicle Locator and Radio System	Solano	\$ 50,000	Basic Capital Requirements (not deemed "ready to go")	N/A	\$ 0
Rio Vista	Corporation Yard Renovation	Solano	\$ 250,000	Basic Capital Requirements (not deemed "ready to go")	N/A	\$ 0
City of Dixon	Dispatch System	Solano	\$ 36,000	Other	-	\$ 0
Rio Vista	Water Taxi Vessel Purchase	Solano	\$ 850,000	Other	-	\$ 0
Rio Vista	Dispatch Office Equipment	Solano	\$ 10,000	Other	-	\$ 0
Total Amount Requested			\$ 4,810,349	Total Amount Funded		\$ 2,054,695
Estimated Econ. Recov. 5311 Funds Available			\$ 2,054,695	Estimated Econ. Recov. 5311 Funds Available		\$ 2,054,695
Difference			\$ (2,755,654)	Difference		\$ (0)

(1) Proposed funding level will be used to purchase 3 vehicles
 (2) Proposed funding level will be used to purchase 4 vehicles

Date: February 25, 2009
W.I.: 1512
Referred by: PAC

ABSTRACT

Resolution No. 3888

This resolution adopts the programming for the FTA Section 5311 (Nonurbanized Formula) funds to be apportioned via the American Recovery and Reinvestment Act (ARRA). The program contains the FTA Section 5311 project listing that is to be funded with FY 2008-09 ARRA program funds for inclusion in the 2009 Transportation Improvement Program (TIP).

The resolution includes the following attachment:

Attachment A - Program of Projects

Further discussion of the American Recovery and Reinvestment Act of 2009 FTA Section 5311 Program is contained in the MTC Executive Director's Memorandum to the Programming and Allocations Committee dated February 11, 2009 and the Deputy Executive Director's Memorandum to the Commission dated February 25, 2009.

Date: February 25, 2009
W.I.: 1512
Referred By: PAC

RE: American Recovery and Reinvestment Act: FTA Section 5311 (Nonurbanized) Program

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3888

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of American Recovery and Reinvestment Act of 2009 (ARRA) funded projects; and

WHEREAS, MTC is mindful of the timely use of funds established in the ARRA; and

WHEREAS, MTC has developed, in consultation with interested transportation providers, an ARRA FTA Nonurbanized Area Formula Program of Projects for the San Francisco Bay Area, attached hereto as Attachment A, and incorporated herein as though set forth at length; and

WHEREAS, MTC has identified a set of projects for amendment into the Transportation Improvement Program (TIP), as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, the 2009 TIP will be subject to public review and comment; now therefore
be it

RESOLVED, that MTC adopts the ARRA FTA Nonurbanized Area Formula Program of Projects as listed on Attachment A; and, be it further

MTC Resolution No. 3888

Page 2

RESOLVED, that projects in Attachment A will be amended into in the 2009 TIP, subject to the final federal approval of the amendment; and, be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to modify the ARRA Program of Projects as listed on Attachment A to match the actual FTA Nonurbanized Area Formula fund appropriation; and, be it further

RESOLVED, that Attachment A may be revised from time to time by approval of MTC's Programming and Allocations Committee; and, be it further

RESOLVED that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on February 25, 2009

Date: February 25, 2009
 W.I.: 1512
 Referred by: PAC

Attachment A
 Resolution No. 3888
 Page 1 of 1

Attachment A
American Recovery and Reinvestment Act of 2009 (ARRA)
FTA Section 5311 Nonurbanized Area Formula - Program of Projects

Applicant	Project Name	Project Description	ARRA Sect. 5311 Program
City of Dixon	Municipal Service Center Replacement	Replace Transit Department facilities, including transit offices, dispatch center, bus storage, maintenance garage, and employee break area, as part of the City of Dixon Municipal Service Center (MSC) replacement project. The current MSC is no longer suited for occupation due to age and condition of facilities. The plans for the project have been approved and are ready to bid.	\$381,676
Marin Transit / West Marin Stagecoach	Three (3) Vehicle Replacements	Purchase three (3) replacement vehicles for use on the West Marin Stagecoach.	\$389,631
Sonoma County Transit	Compressed Natural Gas Replacement Project	Assist with the replacement of ten (10) 40-foot Heavy-Duty Compressed Natural Gas (CNG) powered transit coaches. The buses to be replaced are ten (10) 1996, 40-foot Heavy-Duty CNG coaches with a passenger capacity of 41.	\$460,388
Solano Transportation Authority / Solano Paratransit	Four (4) Vehicle Replacements	Purchase four (4) replacement 18-passenger, 22-foot buses through the state contract.	\$300,000
City of Dixon	Preventive Maintenance	Preventive Maintenance for the city's fleet of paratransit vehicles.	\$48,000
City of Rio Vista	Preventive Maintenance	Preventive Maintenance for the city's fleet of transit vehicles.	\$75,000
San Mateo County Transit District	Preventive Maintenance	Preventive maintenance for fixed route (Route 294) and demand response (SamCoast) service in the rural area of the coastside of San Mateo County.	\$200,000
Santa Clara Valley Transportation Authority	Preventive Maintenance	Preventive Maintenance for fixed route bus service on Route 68, outside of the urban boundary within Santa Clara County.	\$200,000

Total Programming	\$2,054,695
Total Available	\$2,054,695
Difference	\$0



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Memorandum

TO: Programming and Delivery Working Group

DATE: March 16, 2009

FR: Kenneth Kao

RE: CTC's Six Month STIP Award Deadline Follow-Up

A few years ago, the California Transportation Commission changed the STIP award deadline from 12 months to 6 months after the date of allocation. A number of agencies expressed their concern in meeting this shortened award deadline. The CTC and Caltrans have maintained that the new deadline is achievable and the majority of allocated projects are able to meet the six month award deadline.

Recently, some agencies around the state have raised concerns over the six month award deadline, specifically in relation to STIP Transportation Enhancement projects. In order to report back to Caltrans, staff would like to hear if there have been any issues in the MTC region in meeting the six month award deadline for TE funded projects. While there have not been any recent TE award extension requests due to not receiving federal authorization to proceed (E-76), the region may be able to relate our best practices for the benefit of other agencies around the state.

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Memorandum

TO: Programming and Delivery Working Group

DATE: March 16, 2009

FR: Kenneth Kao

RE: 2010 STIP Development

Every two years, MTC adopts the Regional Transportation Improvement Program (RTIP) and submits it to the California Transportation Commission for inclusion into the State Transportation Improvement Program (STIP). MTC relies on the Congestion Management Agencies to develop the project list for inclusion into the RTIP.

The 2010 STIP effort is now beginning. The CTC received an overview of the 2010 STIP Fund Estimate Development at its February meeting. CTC is expected to adopt the 2010 STIP Fund Estimate in July or August. The timeline for adoption may shift; in previous years, the STIP Fund Estimate adoption was delayed due to the state budget not being adopted on time. However, based on current statute, MTC would have to adopt the final RTIP at its November meeting, for submittal to CTC in December 2009.

Based on this schedule, the CMAs should be thinking about the call for projects process for the 2010 RTIP this summer. MTC plans on presenting draft policies and procedures in the summer for adoption shortly after the adoption of the STIP Fund Estimate (most likely September). A formal schedule will be presented at the next meeting.

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Memorandum

TO: Programming and Delivery Working Group

DATE: March 16, 2009

FR: Sri Srinivasan

RE: TIP Update

2009 TIP Revisions

TIP Revision 09-01 - Approved

Final Caltrans approval for TIP Revision 09-01 was received on December 16, 2008.

TIP Revision 09-02 - Approved

Revision 09-02 was an amendment that made revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-02 was approved by the MTC Commission on December 17, 2008. Caltrans approval was received on January 7, 2009 and final federal approval was received on January 23, 2009.

TIP Revision 09-03 - Approved

Revision 09-03 was an administrative modification that made revisions to 15 projects with a net decrease in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005) with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-03 was approved by the Director on January 29, 2009. Caltrans approval was received on February 10, 2009.

TIP revision Update
 March 16, 2009
 Page 2 of 3

TIP Revision 09-04 - Pending

TIP Amendment 09-04 makes revisions to 64 projects with a net increase in funding of \$303.5 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. The amendment updates the funding plan to identify \$35 million in CMAQ funds and advances these funds from outside the TIP period for AC Transit’s Enhanced Bus - Telegraph/International/East 14th project as part of the implementation of the Resolution 3434 Strategic Plan. It adds the I-880 High Street Bridge rehabilitation project back into the TIP and amends ten new projects into the TIP. Of these, four projects received FTA Transit in Parks Program (5320) grant funds and the revenues are accounted for as part of this revision.

The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP, adds in FY 2010 and FY 2011 funds into the Highway Safety Improvement Program and archives seven projects. The amendment adds the State and Local Partnership Program revenues into the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements. The amendment was approved by the commission on February 25, 2009. Caltrans approval was received on March 3, 2009 and final federal approval is expected in mid-March 2009.

TIP Revision 09-05 - Pending

TIP Amendment 09-05 amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

The changes made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP. Caltrans approval was received on February 26, 2009 and final federal approval is expected in mid-March 2009.

TIP Revision 09-06 - In Process

Revision 09-06 is an amendment being processed by MTC. The 2009 TIP is presently a reflection of the 2030 Regional Transportation Plan (T-2030). MTC is in the process of developing and adopting an updated Regional Transportation Plan (T-2035). This amendment conforms the 2009 TIP to the new RTP (T-2035), revises existing projects and amends in new Air-Quality non-exempt projects. The public comment period closed on February 9, 2009. Caltrans approval is expected in early April and final federal approval is expected in mid-May 2009.

TIP Revision 09-07 – Pending

Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. The

TIP revision Update

March 16, 2009

Page 3 of 3

changes made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP.

Revision 09-07 was approved by the MTC Commission on February 25, 2009. Caltrans approval was received on March 2, 2009 and final federal approval is expected in March 2009.

Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm>. The FMS system has also been updated to reflect the approvals received. If you have any questions regarding any TIP project, please contact Sri Srinivasan at (510) 817-5793.



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 [FAQs](#) |
 [P-TAP](#)

[P-TAP](#) [PMP Certification](#)

Pavement Management Program Certification Listing

In accordance with section 2108.1 of the Streets and Highway Code, MTC requires cities and counties submitting pavement maintenance and rehabilitation projects for funding to utilize a Pavement Management Program (PMP).

Section 2108.1 of the Streets and Highway Codes says:

By July 1, 1990, the City, County, State Cooperation Committee in the department shall develop and adopt a pavement management program to be utilized on local streets or highways that receive funding under the state transportation improvement program. The pavement management program shall be transmitted to every county or city for possible adoption or incorporation into an existing pavement management program. The City, County, State Cooperation Committee shall solicit recommendations from transportation planning agencies and any other entity the committee deems appropriate.

Based on the recommendation of the joint City, County, State Cooperation Committee, the MTC will grant certification to a jurisdiction when all of the following applies:

1. The Pavement Management Program used by the jurisdiction is capable of completing all the following:
 - Storing inventory data for all roads within the jurisdiction
 - Assessing the pavement condition based on distress information
 - Identifying all pavement sections that need rehabilitation or replacement
 - Calculating budget needs for rehabilitating or replacing deficient pavement sections
2. The jurisdiction completes all the following:
 - Reviews and updates the inventory information for all roads every two years. The review will include checking for road network completeness along with checking for the accuracy of the existing management sections.
 - Completes inspection of pavement sections for arterial and collector routes in the system every two years, and residential routes every 5 years.
 - Calculates budget needs for rehabilitating or replacing deficient pavement sections for the current year and the next three years.

To be certified please submit the following to MTC:

1. Your jurisdiction's latest updated pavement management database. If you are not using MTC PMP, please submit items #2 and #3 only. If you are using an MTC PMP software program please submit all files associated with the version of StreetSaver you are using. If you need assistance in accessing these files, please contact your [PMP coordinator](#).
2. The following 3 budget scenarios reports: 1) a report showing sections selected for treatment over the next five years based on your jurisdiction's annual budget estimates, 2) a report showing what would need to be done to maintain your jurisdiction's existing PCI, and 3) a scenario depicting a five-point increase of your jurisdiction's current PCI over the next five years. *(These types of reports are typically generated as part of the Pavement Management Technical Assistance Program (P-TAP) projects.)*
3. A signed letter by the Public Works Director, or equivalent department head, stating that all of the requirements in parts 1 and 2 above have been met. "[Sample letter](#)"

MTC will post certification status updates of Bay Area jurisdictions on this page the first day of every month. The updated certification will have an expiration date two years from the date when the last inspection of arterials and collectors in your network was completed.

Temporary exemptions from the certification process

* A jurisdiction may apply for a one-year extension if the department head submits a letter stating that reinspection will occur within one year. Extensions may not continue beyond three years from the last major inspection date.

** A jurisdiction, whose certification is expiring, may apply for pending status if it is in the process of inspecting its network. You must notify the MTC in writing of your request for pending status, and include a reasonable date when inspections will be completed, or your certification will be considered expired. Jurisdictions who received a pending status because of their

participation with the **P-TAP project (Rounds 7 & 8) had until February 15, 2008** to submit their documentation or be considered expired. **Round-9 participants had until December 31, 2008** to submit their documentation or be considered expired. **Round-10 participants have until September 30, 2009** to submit their documentation or be considered expired.

NOTE: Failure to submit your PMP Certification letter and/or extension request by the above deadlines and/or your Certification Expiration Date will result in a lapse in compliance and any Pending status will revert back to its original expiration date.

The information should be forwarded to your [PMP Contact](#).

Last Updated: March 2, 2009

[Alameda County](#) [Contra Costa County](#) [Marin County](#) [Napa County](#) [San Francisco County](#)

[San Mateo County](#) [Santa Clara County](#) [Solano County](#) [Sonoma County](#)

Note: An *italicized* status represents a certification expected to expire in ~ 45 days.

Alameda County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
County of Alameda	12/31/2005	Pending	P-TAP 10
Alameda*	03/31/2007	Yes	04/01/2010*
Albany*	07/31/2004	Pending	Under contract*
Berkeley	10/31/2008	Yes	11/01/2010
Dublin	09/30/2007	Yes	10/01/2009
Emeryville	01/31/2000	No	02/01/2002
Fremont	10/31/2006	Pending	P-TAP 10
Hayward*	10/31/2006	Pending	Under contract*
Livermore	04/30/2008	Yes	05/01/2010
Newark	05/30/2007	Yes	06/01/2009
Oakland	07/31/2008	Yes	08/01/2010
Piedmont*	01/31/2007	Yes	02/01/2010*
Pleasanton*	12/31/2006	Yes	01/01/2010*
San Leandro	03/31/2008	Pending	P-TAP 10
Union City	11/30/2007	Yes	12/01/2009

» [Back to Top](#)

Contra Costa County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Contra Costa County	10/31/2006	Pending	P-TAP 10
Antioch	05/30/2007	Yes	06/01/2009
<i>Brentwood</i>	<i>03/31/2007</i>	<i>Yes</i>	<i>04/01/2009</i>
Clayton	04/30/2008	Yes	05/01/2010
Concord	03/31/2008	Yes	04/01/2010
Danville	12/31/2008	Yes	01/01/2011
El Cerrito	12/31/2007	Yes	01/01/2010
Hercules	09/30/2007	Yes	10/01/2009
Lafayette	01/31/2008	Yes	02/01/2010
Martinez	07/31/2007	Yes	08/01/2009
Moraga	06/30/2007	Yes	07/01/2009
Oakley	06/30/2007	Yes	07/01/2009
Orinda	07/31/2008	Yes	08/01/2010
Pinole	03/31/2008	Yes	04/01/2010
Pittsburg	09/30/2007	Yes	10/01/2009
Pleasant Hill	01/31/2008	Pending	P-TAP 10
Richmond	03/31/2008	Yes	04/01/2010
San Pablo	12/31/2007	Yes	01/01/2010
San Ramon	09/30/2007	Pending	P-TAP 10
Walnut Creek	06/30/2006	Pending	P-TAP 10

» [Back to Top](#)

Marin County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Marin County	05/31/2007	Yes	06/01/2009
Belvedere	10/31/2005	No	11/01/2007
Corte Madera	09/30/2008	Yes	10/01/2010
Fairfax	04/30/2007	Yes	05/01/2009
Larkspur	06/30/2006	Pending	P-TAP 10
Mill Valley	12/31/2007	Yes	01/01/2010
Novato	03/31/2008	Pending	P-TAP 10
Ross	04/30/2007	Pending	P-TAP 10
San Anselmo	02/28/2007	No	03/01/2009
San Rafael	09/30/2007	Pending	P-TAP 10
Sausalito	09/30/2008	Yes	10/01/2010
Tiburon	09/30/2008	Yes	10/01/2010

» [Back to Top](#)**Napa County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Napa County	12/31/2008	Yes	01/01/2011
American Canyon*	01/31/2007	Yes	02/01/2010*
Calistoga	12/31/2008	Yes	01/01/2011
Napa*	06/30/2004	Pending	Under contract*
St. Helena	06/30/2007	Yes	07/01/2009
Yountville	11/30/2005	Pending	Under contract*

» [Back to Top](#)**San Francisco County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
San Francisco	08/31/2007	Yes	09/01/2009
Presidio Trust		Pending	P-TAP 10

» [Back to Top](#)**San Mateo County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
San Mateo County	11/30/2008	Yes	12/01/2010
Atherton	09/30/2008	Yes	10/01/2010
Belmont	07/31/2007	Yes	08/01/2009
Brisbane	01/31/2008	Yes	02/01/2010
Burlingame	09/30/2008	Yes	10/01/2010
Colma	03/31/2008	Yes	04/01/2010
Daly City	11/30/2005	Pending	P-TAP 10
East Palo Alto	06/30/2007	Yes	07/01/2009
Foster City	10/31/2008	Yes	11/01/2010
Half Moon Bay	04/30/2008	Yes	05/01/2010
Hillsborough	08/31/2007	Yes	09/01/2009
Menlo Park	04/30/2007	Pending	P-TAP 10
Millbrae	11/30/2003	Pending	P-TAP 10
Pacifica	03/31/2006	Pending	P-TAP 10
Portola Valley*	05/31/2006	Yes	06/01/2009*
Redwood City	09/30/2008	Yes	10/01/2010
San Bruno	12/31/2005	Pending	P-TAP 10
San Carlos	08/31/2008	Yes	09/01/2010
San Mateo	04/30/2008	Yes	05/01/2010
South San Francisco	08/31/2008	Yes	09/01/2010
Woodside	07/31/2007	Yes	08/01/2009

» [Back to Top](#)**Santa Clara County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Santa Clara County	05/31/2007	Yes	06/01/2009
Campbell	04/30/2007	Yes	05/01/2009
Cupertino	04/30/2008	Yes	05/01/2010
Gilroy	10/31/2008	Yes	11/01/2010
Los Altos	10/31/2007	Pending	P-TAP 10
Los Altos Hills	01/31/2008	Yes	02/01/2010
Los Gatos	11/30/2005	Pending	P-TAP 10
Milpitas	09/30/2007	Yes	10/01/2009
Monte Sereno	08/31/2008	Yes	09/01/2010
Morgan Hill	09/30/2008	Yes	10/01/2010
Mountain View	05/31/2008	Yes	06/01/2010
Palo Alto	11/30/2008	Yes	12/01/2010
San Jose	12/31/2007	Yes	01/01/2010
Santa Clara	07/31/2008	Yes	08/01/2010
Saratoga	06/30/2007	Yes	07/01/2009
Sunnyvale	03/30/2007	Yes	04/01/2009

» [Back to Top](#)**Solano County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Solano County	09/30/2007	Yes	10/01/2009
Benicia	04/30/2008	Yes	05/01/2010
Dixon	05/30/2007	Yes	06/01/2009
Fairfield	03/31/2008	Yes	04/01/2010
Rio Vista	03/31/2006	Pending	Under contract*
Suisun City	03/31/2007	Yes	04/01/2009
Vacaville	06/30/2006	Pending	P-TAP 10
Vallejo	09/30/2008	Yes	10/01/2010

» [Back to Top](#)**Sonoma County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Sonoma County	05/25/2005	Pending	Under contract*
Cloverdale	07/31/2008	Yes	07/31/2010
Cotati	03/31/2007	Pending	P-TAP 10
Healdsburg	01/31/2008	Yes	02/01/2010
Petaluma	01/30/2007	Pending	P-TAP 10
Rohnert Park	02/28/2008	Yes	03/01/2010
Santa Rosa	05/31/2007	Pending	P-TAP 10
Sebastopol	06/30/2007	Yes	07/01/2009
Sonoma*	11/01/2002	Pending	Under contract*
Windsor	09/30/2008	Yes	10/01/2010

» [Back to Top](#)

(*) Indicates Extended Date

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From: John Brewster <john_brewster@dot.ca.gov>
To: rmckeo@mtc.ca.gov; rodunl@mtc.ca.gov; kkao@mtc.ca.gov; ssrini@mtc.ca.gov; stan@mtc.ca.gov; teo@countyroads.org; rnapier@co.sanmateo.ca.us; . . .
Date: 1/20/2009 4:03:12 PM
Subject: Safe Routes to School - Cycle 8 Call for Projects

Bay Area Local Agencies,
Attached is the announcement for Cycle 8 Safe Routes to School Program (SR2S). The attachments direct you to the application process on the Local Assistance website. Applications are due on April 15, 2009. Please send one signed original hardcopy and a minimum of 2 copies of your application and back-up material (note the attachment incorrectly states 1 original and 1 copy). Application documents on CD are accepted in addition to hardcopies but may not replace hardcopies.

(See attached file: SR2S ANNOUNCEMENT.doc)(See attached file: SR2S announcement flyer.doc)

If you have any questions, please contact my office.

jb

John C. Brewster, P.E.
Caltrans District 4 - Local Assistance
Safe Routes to School Coordinator
Office: 510-286-6485
Office fax: 510-286-5229
e-mail: john_brewster@dot.ca.gov

mailing address:

Caltrans District 4
Sylvia Fung
111 Grand Ave.
P.O. Box 23660
Oakland, CA 94623-0660

Attn: John Brewster
Mail Station 10B
Office of Local Assistance

CC: chien_wu@dot.ca.gov; moe_shakernia@dot.ca.gov; michael_lim@dot.ca.gov; sylvia_fung@dot.ca.gov



ANNOUNCEMENT: Call for Cycle 8 State-legislated Safe Routes to School projects
Posted: January 15, 2009
Application Submittal Deadline: April 15, 2009

What is the State-legislated Safe Routes to School (SR2S) Program?

A reimbursement funding program for reducing injuries and fatalities through capital projects that improve safety for children in grades K-12 who walk or bicycle to school.

How much funding is available?

\$24.25M in State funds was approved in the FY 2008/09 State budget. However, double that amount - \$48.50M worth of projects will be selected in Cycle 8. This multi-year approach is being implemented to 1) fund projects that are ready to go first, 2) allow better planning for projects that are selected for the following year, 3) minimize workload for District and Headquarters staff, and 4) improve chances of continued funding for the SR2S program during the budget development process if decision-makers are aware that projects have already been selected and ready for funding.

How are projects selected?

Caltrans Districts are apportioned funds based on student enrollment. District review committees will score and rate applications using standardized evaluation forms furnished by Caltrans Headquarters and develop two lists. Once projects are selected and prioritized, Districts will then determine which projects will be placed on the Tier I list (those that are ready to go now), and on the Tier II list (those that are selected for future funds) based on the project's delivery schedule. Projects in Tier I will be funded with FY 08/09 funds up to FY08/09 apportionment level, while Tier II projects will be funded when the next round of funding becomes available. Caltrans Headquarters will validate District selections and compile a statewide list of selected projects for each cycle for Director approval. Districts will notify all applicants of the results.

Who is eligible to apply?

Any incorporated city or county

What types of projects are eligible?

Capital projects must fall under the broad categories of pedestrian facilities, traffic calming measures, installation of traffic control devices, construction of bicycle facilities, and public outreach/education/enforcement. See guidelines for examples. Up to 10% of the construction cost can fund an education/encouragement/enforcement element.

Is there a local match required, and what is the maximum amount of funding that can be requested?

There is a 10% local match required; \$900,000 is the maximum amount that can be requested.

Where are the guidelines and applications posted, and how can I get more information?

www.dot.ca.gov/hq/LocalPrograms/saferoutes/saferoutes.htm or contact: Joyce Parks, Safe Routes to School Coordinator at Caltrans Headquarters at: (916) 653-6920 or at: joyce_parks@dot.ca.gov

Where do I send my application(s)?

Original and 1 copy must be sent to your Caltrans District Local Assistance Engineer (DLAE) by the deadline. Applications postmarked on the deadline are acceptable. DLAE information is available at: www.dot.ca.gov/hq/LocalPrograms/dlae.htm

**\$48.50 million is currently available for California State Legislated Safe Routes to School (SR2S) Funds!
Application Deadline is April 15, 2009**

Please spread the word that funds are available for State Legislated Safe Routes to School (SR2S) projects. These funds are not to be confused with Federal Safe Routes to School (SRTS) funds associated with SAFETEA-LU. Applications must be for capital projects such as sidewalks, pathways, bike lanes, traffic calming, etc. (with up to 10% available for non-infrastructure activities such as education, encouragement and enforcement). **Only cities and counties are eligible to compete for these funds; please spread the word to Public Works Officials.**

\$24.25M in State funds was approved in the FY 2008/09 State budget. However, double that amount - \$48.50M worth of projects will be selected in SR2S Cycle 8. This multi-year approach is being implemented to 1) fund projects that are ready to go first, 2) allow better planning for projects that are selected for the following year, 3) minimize workload for Caltrans District and Headquarters staff, and 4) improve chances of continued funding for the SR2S program during the budget development process if decision-makers are aware that projects have already been selected and ready for funding. The deadline for applications is **Wednesday, April 15, 2009**. Start preparing your grant applications now as the deadline is three months away.

To view the updated SR2S Guidelines and Application, please visit:
www.dot.ca.gov/hq/LocalPrograms/saferoutes/saferoutes.htm



U.S. DEPARTMENT OF TRANSPORTATION
 FEDERAL HIGHWAY ADMINISTRATION
 CALIFORNIA DIVISION
 650 Capitol Mall, Suite 4-100
 Sacramento, CA 95814
 February 25, 2009

IN REPLY REFER TO
 HDA-CA
 File #: 901
 Document #: S52489

Mr. Will Kempton, Director
 California Department of Transportation
 1120 N Street
 Sacramento, CA 95814

Dear Mr. Kempton:

SUBJECT: Implementation of the FY 2009 Disadvantaged Business Enterprise (DBE) Program

The recent enactment of the American Recovery and Reinvestment Act (ARRA) of 2009, Pub. L. 111-5, 123 Stat. 115 (February 17, 2009) and the increase in transportation contracting opportunities it will bring has heightened the urgency for Caltrans to reconsider implementing the DBE program requirements. DBE participation on federal contracts in California has steadily decreased over the past 4 federal fiscal years from 10.9 percent in 2005 to its most recent level of 4.6 percent in 2008 (without contract goals). For this fiscal year, Caltrans has only achieved 2.2 percent DBE participation on its construction contracts through December 31, 2008. We cannot afford any further delay by Caltrans in implementing DBE contract goals, as authorized by its DBE program waiver approved on August 7, 2008.

As outlined in our December 19, 2008 letter, Caltrans must immediately use contract goals to administer its DBE program in good faith. We are conditionally approving Caltrans' goal methodology and its projection of the portion of the overall goal it expects to meet through race neutral and race conscious means until we receive a written response to our October 7, 2008 and December 19, 2008 information requests. Thus, Caltrans is expected to implement its 13.5% overall goal immediately. In addition, Caltrans and its subrecipients are directed to immediately begin setting DBE contract goals, as authorized by its DBE program waiver approved on August 7, 2008 and in accordance with DBE program requirements, on Federal-aid highway contracts with subcontracting opportunities.

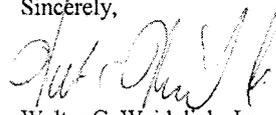
Although we have discussed our earlier requests with your staff, we have not received the additional information in writing requested to support Caltrans' decision to make no upward adjustment to its FY 2009 goal. We expect Caltrans to provide this information no later than March 31, 2009 and to additionally submit monthly status reports on its use of contract goals as described above beginning March 31, 2009.



Failure to implement this overall goal and contract goals set out in this letter could result in the imposition of sanctions authorized at 23 CFR § 1.36, which may include withholding federal funds, withholding approval of projects, or such other action FHWA deems appropriate under the circumstances.

Thank you for your immediate attention to this matter. Caltrans' implementation of these measures will ensure that DBEs are afforded equal opportunity to participate in the tremendous transportation contracting opportunities created by the ARRA statute.

Sincerely,

A handwritten signature in black ink, appearing to read "Walter C. Waidelich, Jr.", written in a cursive style.

Walter C. Waidelich, Jr.
Division Administrator

DEPARTMENT OF TRANSPORTATION

DIRECTOR'S OFFICE
1120 N STREET
P.O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-5266
FAX (916) 654-6608
TTY 711



*Flex your power!
Be energy efficient!*

March 4, 2009

Dear Transportation Construction Community:

The California Department of Transportation (Caltrans) has just received conditional approval from the Federal Highway Administration (FHWA) to immediately implement its Federal Fiscal Year (FFY) 2009 Disadvantaged Business Enterprise (DBE) Goal and Methodology. The 2009 Goal and Methodology provides for a 6.75 percent race-conscious goal and a 6.75 percent race-neutral goal for an overall 13.5 percent program goal.

With the recent enactment of the American Recovery and Reinvestment Act (ARRA) of 2009 and the increase in transportation contracting opportunities it will bring, the urgency for Caltrans to implement contract goals has heightened. The conditional approval requires Caltrans to submit to FHWA the additional requested information to support its decision to make no upward adjustment to the FFY 2009 goal. The conditional approval also requires Caltrans to submit monthly status reports on its use of contract goals beginning March 31, 2009.

FHWA has indicated that failure to implement the overall goal and contract goals could result in the imposition of sanctions authorized by 23 Code of Federal Regulation (CFR) section 1.36. Those sanctions may include withholding federal funds, withholding approval of projects, or other action FHWA deems appropriate under the circumstances.

By March 30, 2009, the Division of Engineering Services and the Division of Procurement and Contracts will begin including an appropriate DBE race-conscious goal to include African American, Asian-Pacific American, Women, and Native American businesses, in the advertised contracts for federally funded projects. These four groups together will be referred to as Underutilized Disadvantaged Business Enterprises (UDBEs). The race-conscious goal established for each contract will be based on the subcontracting opportunities it provides and the availability of UDBEs. At this time, Hispanic American and Subcontinent Asian American businesses are not included in the race-conscious portion of the program. However, use of these businesses does count toward meeting the race-neutral portion of the goal and the overall goal. I encourage continued use of these groups at current levels in order to avoid the necessity of adjusting the goals as time goes on.

Implementation of the race-conscious component of the DBE program applies to Local Agencies as subrecipients. Caltrans will advise regional and local partners to begin implementing DBE race-conscious goals on federally funded projects within 90 days.

Transportation Construction Community
March 4, 2009
Page 2

Caltrans will continue its commitment to the application of race-neutral measures as before. They include, but are not limited to, providing technical assistance, one-on-one counseling, training, and direct referral of DBEs to prime contractors through the California Construction Contracting Program and the memorandum of understanding with the California Community Colleges Chancellor's Office. More information can be found on the Web site at <http://www.buildcalifornia.org>.

Caltrans will also implement its Communication Plan to advise the DBE firms, community organizations, industry/trade associations, and California Legislators that Caltrans has conditional approval to implement the race-conscious component of the overall DBE goal. To broaden business communication and outreach, the Caltrans' Office of Business and Economic Opportunity will have information and the schedule of public forums on its Web site at <http://www.dot.ca.gov/hq/bep>. In addition, Caltrans staff will work with business groups such as the City-County-State-Federal Cooperative Committee, Caltrans Statewide Small Business Council, Associated General Contractors of California, Engineering and Utility Contractors Associations, Southern California Contractors Association, and American Council of Engineering Companies on the implementation of their program revision.

I thank you for your patience and understanding during the last year while Caltrans operated under race-neutral measures. If you have any questions regarding this announced change in the DBE program, please contact Robert Padilla, Disparity Study Project Manager, at (916) 324-0552, or by e-mail at robert_padilla@dot.ca.gov.

Sincerely,



WILL KEMPTON
Director

c: Walter Waidelich, Division Administrator, Federal Highway Administration
Rick Land, Chief Engineer, California Department of Transportation
Robert Padilla, Disparity Study Project Manager, California Department
of Transportation

DEPARTMENT OF TRANSPORTATION

DIVISION OF LOCAL ASSISTANCE – M.S. 1

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March 4, 2009

TO: ALL CITIES AND COUNTIES IN CALIFORNIA
METROPOLITAN PLANNING ORGANIZATIONS
REGIONAL TRANSPORTATION PLANNING AGENCIES

Dear Directors:

Re: Mandatory Race Conscious DBE Program

The Federal Highway Administration (FHWA) has approved the California Department of Transportation's 2009 Disadvantaged Business Enterprise (DBE) Annual Overall Goal. FHWA's approval requires the immediate implementation of the new DBE Program that includes a Race Conscious component (RC DBE Program). Effective immediately the California Department of Transportation (Caltrans) and local agencies receiving federal-aid funds must begin transitioning to the new RC DBE Program.

Transition Period

Local agencies may have until June 2, 2009 to transition to the newly approved RC DBE Program. This allows local agencies until June 2, 2009, to adopt and execute the new RC DBE Program and allows projects authorized to proceed under the old Race Neutral (RN) DBE program to proceed to contract award. As soon as possible but before June 2, 2009, local agencies must adopt and execute a new *California Department of Transportation DBE Program Implementation Agreement* (DBE Implementation Agreement). Upon execution of the new DBE Implementation Agreement, local agencies shall proceed under the new RC DBE Program. Under the new RC DBE Program, local agencies must incorporate the new race conscious contract specifications into all federal-aid consultant and construction contracts. These specifications are incorporated in the new contract boilerplate language referenced below.

Impacts to Federal-Aid Projects

- **ALL CONTRACTS AWARDED AFTER June 2, 2009 SHALL INCLUDE RC DBE REQUIREMENTS (i.e. contract goals, good faith efforts).**
- **Any project that receives Authorization to Proceed under the old RN DBE requirements must award the contract by June 2, 2009.**
- **Any Authorization to Proceed received under the old RN DBE requirements that does not meet the June 2, 2009 contract award deadline, shall be re-evaluated.**

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Cities & Counties in California
 MPOs
 RTPAs
 March 4, 2009
 Page 2

Local agencies must resubmit their projects to Caltrans for approval to ensure compliance with the new RC DBE requirements prior to bid opening. Authorizations to Proceed will be withdrawn if projects do not comply with the new RC DBE requirements.

- **Contracts awarded after June 2, 2009, without meeting the new RC DBE requirements will be ineligible for federal funding.**
- **Local agencies' Requests for Authorization to Proceed for projects under the old RN DBE Program will continue to be received and processed subject to the preceding conditions.**
- **In submitting Requests for Authorization to Proceed for projects under the old RN DBE Program, the project sponsors need to be mindful of the minimum advertising period of three weeks, and the time it takes for bid opening and contract approval by their governing bodies.**
- **Requests for Authorization to Proceed with the new RC DBE requirements may be submitted for processing and have funds obligated/authorized before the District Local Assistance Engineer (DLAE) receives the new DBE Implementation Agreements; however, projects shall not be awarded prior to the approval of the new DBE Implementation Agreement by the DLAE.**
- **Existing federal-aid project contracts awarded with race neutral requirements shall continue under the old RN DBE Program.**

Contract Goals Limited to Underutilized Disadvantaged Business Enterprises (UDBEs)

Contract goals and the Good Faith Effort requirement are reinstated; however, they are limited to Underutilized DBEs (UDBEs). The findings from the Caltrans Availability and Disparity Study revealed statistically significant underutilization in four of the six groups presumed to be disadvantaged as defined by the Code of Federal Regulations, 49 CFR Part 26. The four groups are African American, Asian Pacific American, Native American and Women. Contract goals will be limited to these four groups of UDBEs. Use of the UDBEs above the contract goal and/or use of DBEs owned and controlled by Hispanic Males or Subcontinent Asian Males shall be reported and counted toward the Race Neutral portion of the local agencies' overall Anticipated Annual DBE Percentage Levels (AADPLs).

Old RN and New RC DBE Forms, Boilerplate Specifications

For contracts that will be advertised and awarded under the old RN DBE Program, the appropriate DBE forms will be available on the Local Assistance Website:

http://www.dot.ca.gov/hq/LocalPrograms/DBE_CRLC.html

You may download the new DBE Implementation Agreement and consultant and construction contract boilerplate language from the Local Assistance website at:

<http://www.dot.ca.gov/hq/LocalPrograms/>

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March 4, 2009

Page 3

For specific guidance on federal-aid consultant and construction contracts and access to the new DBE forms, please refer to the enclosures addressing consultant contracts and construction contracts.

Local Assistance Procedures Manual (LAPM)

The Division of Local Assistance will be issuing the changes to the LAPM. Until the LAPM changes are issued, the updated forms, guidance, and Frequently Asked Questions are available on the Caltrans, Division of Local Assistance (DLA) website:

<http://www.dot.ca.gov/hq/LocalPrograms/>

Annual Anticipated DBE Percentage Levels (AADPL)

Local agencies are not required to resubmit previously approved 2008/2009 AADPLs to include segregated Race Conscious (RC) and Race Neutral (RN) components; **however, contract goals shall be calculated and placed on all contracts after the local agency has executed the new DBE Implementation Agreement.** The 2009/2010 AADPLs shall report segregated RC and RN anticipated percentage level components. Guidance for AADPL calculation under the new RC DBE Program is available at the Caltrans DLA website under "Announcements."

If you have questions, please refer to the Frequently Asked Questions posted on the Caltrans, DLA website: <http://www.dot.ca.gov/hq/LocalPrograms/> before contacting your DLAE.

Sincerely,



DENIX D. ANBIAH, Chief
Division of Local Assistance

Enclosures

c: Local Agency DBE Liaison Officers



Enclosure 2

Construction Contracts: Contracts to be advertised and awarded before the execution of the new DBE Implementation Agreement and before June 2, 2009, may proceed to advertise and award using Race Neutral boilerplate specifications and Race Neutral LAPM Exhibits 12-D, 15-A, 15-B, 15-G, 15-I, 15-L and 17-F. All other contracts shall use the new Race Conscious boilerplate specifications and the following new Race Conscious LAPM Exhibits currently located on the Caltrans Local Assistance website under “Announcements:”

- Exhibit 3-D: Request for Authorization to Proceed with Construction
- Exhibit 3-E: Request for Authorization to Proceed Data Sheet(s)
- Exhibit 12-D: PS&E Checklist
- Exhibit 15-A: Local Agency Construction Contract Administration Checklist
- Exhibit 15-B: Resident Engineer’s Construction Contract Administration Checklist
- Exhibit 15-G(1): Local Agency Bidder/Proposer UDBE Commitment (Construction Contracts)
- Exhibit 15-G(2): Local Agency Bidder/Proposer DBE Commitment (Construction Contracts)
- Exhibit 15-H: Good Faith Efforts Submittal
- Exhibit 15-I: Local Agency Bid Opening Checklist
- Exhibit 15-L: Local Agency Contract Award Checklist
- Exhibit 17-F: Final Report Utilization of DBE, First-Tier Subcontractors



Enclosure 1

Consultant Contracts: Contracts awarded prior to June 2, 2009, whose authorizations were granted prior to the adoption of the Race Conscious DBE Implementation Agreement may follow the Race Neutral DBE Program. All contracts awarded after June 2, 2009 must follow the Race Conscious DBE Program and use the following new Race Conscious LAPM Exhibits currently located on the Caltrans Local Assistance website under “Announcements.”

- Exhibits 3-A, 3-B, or 3-C: Request to Proceed with Preliminary Engineering, Right-of-Way, or Utility Relocation
- Exhibit 3-E: Request for Authorization to Proceed Data Sheet(s)
- Exhibit 10-C: Consultant Agreement Reviewers Checklist
- Exhibit 10-D: Consultant Agreement Outline
- Exhibit 10-I: Notice to Bidders/Proposers DBE Requirements and Instructions
- Exhibit 10-J: Standard Agreement for Subcontractor/DBE Participation
- Exhibit 10-O(1): Local Agency Bidder/Proposer UDBE Commitment (Consultant Contracts)
- Exhibit 10-O(2): Local Agency Bidder/Proposer DBE Commitment (Consultant Contract)
- Exhibit 17-F: Final Report Utilization of DBE, First-Tier Subcontractors

DEPARTMENT OF TRANSPORTATION

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March 4, 2009

TO: All American Recovery and Reinvestment Act Fund Recipients

On February 17, 2009, President Obama signed the American Recovery and Reinvestment Act (ARRA) of 2009. This Act includes \$2.57 billion for highway transportation projects in California. If you are a recipient of these funds, please read this letter carefully, as it provides further instructions on how to get ARRA funds approved and obligated.

New DBE Requirement: All federally funded (including ARRA) project contracts (for consultant and/or construction) awarded after June 2, 2009 shall include the new Race Conscious (RC) Disadvantaged Business Enterprise (DBE) provisions. Failure to meet this requirement will make the project INELIGIBLE for federal funds. Please refer to my letter dated March 4, 2009 on this subject or our web site at:

<http://www.dot.ca.gov/hq/LocalPrograms/index.htm> for further instructions.

The ARRA highway funds were apportioned to the states on March 2, 2009 by the Federal Highway Administration (FHWA). A portion of the highway funds from ARRA received by the local agencies shall be obligated by FHWA within 120 days (before June 30, 2009) and the remainder shall be obligated within one year (before March 2, 2010) from the date the funds are apportioned to the states. Please allow sufficient time to process your Request for Authorization. We are waiting for California Transportation Commission (CTC) action and/or state legislation to clarify how much of the funds apportioned to the local agencies need to be obligated within the first 120 days.

In order to get the ARRA funds obligated, your projects first need to be programmed in the Federal Transportation Improvement Program/Federal Statewide Transportation Improvement Program (FTIP/FSTIP). If your project is not yet programmed in the FTIP, please contact your Regional Transportation Planning Agency (RTPA) or Metropolitan Planning Organization (MPO) immediately. RTPAs and MPOs may contact Muhaned Aljabiry of the California Department of Transportation (Caltrans) at (916) 654-2983 if they have any questions.

Priority for ARRA funding should be given to projects that can be completed within three (3) years. A Federal Authorization to Proceed (E76) is required prior to beginning any reimbursable work. Beginning work, including advertising the project for construction, prior to the receiving Authorization to Proceed may result in the project being ineligible for federal reimbursement.

To initiate the federal funds approval process, please submit a Request for Federal Authorization (RFA) to Proceed to the Caltrans District Local Assistance Engineer (DLAE) per instructions

below. The contact information for DLAEs is enclosed. Additional instructions and the required forms can be found in Chapter 3 "Project Authorization" of the Caltrans Local Assistance Procedures Manual (LAPM) at the following web site:

http://www.dot.ca.gov/hq/LocalPrograms/lam/prog_g/g03fdhwy.pdf.

To request Federal Authorization to Proceed with PE, please complete and submit the following documents to the DLAE:

1. RFA to Proceed with Preliminary Engineering (LAPM Exhibit 3-A)
2. RFA to Proceed Data Sheet(s) (LAPM Exhibit 3-E)
3. FTIP/FSTIP Sheet showing programmed funds
4. Finance Letter (LAPM Exhibit 3-O)
5. Field Review Form – first two pages (LAPM Exhibit 7-B)

To request Federal Authorization to Proceed with R/W, please complete and submit the following documents to the DLAE:

1. RFA to Proceed with Right of Way (LAPM Exhibit 3-B)
2. RFA to Proceed Data Sheet(s) (LAPM Exhibit 3-E)
3. FTIP/FSTIP Sheet showing programmed funds
4. Finance Letter (LAPM Exhibit 3-O)
5. Field Review Form (LAPM Exhibit 7-B)
6. Approved NEPA Document

If the project is programmed to receive funding for PE and R/W activities with ARRA funds, please be reminded of ARRA's stated goal of retaining and creating jobs, and the priority for funding projects that will be completed in three years. In addition, given the requirement that all ARRA funds need to be obligated within one year after funding apportionment by FHWA, there may not be enough time for a project to proceed to construction within the funding time window to take full advantage of the ARRA funds, after receiving ARRA funding to complete PE or R/W activities.

To request Federal Authorization to Proceed with Construction, please complete and submit the following documents to the DLAE:

1. RFA to Proceed with Construction (LAPM Exhibit 3-D)
2. RFA to Proceed Data Sheet(s) (LAPM Exhibit 3-E)
3. FTIP/FSTIP Sheet showing programmed funds
4. Finance Letter (LAPM Exhibit 3-O)
5. Field Review Form (LAPM Exhibit 7-B)
6. Approved NEPA Document
7. R/W Certification (LAPM Exhibit 13-A or 13-B)

All American Recovery and Reinvestment Act Fund Recipients
March 4, 2009
Page 3

8. PS&E Certification (LAPM Exhibit 12-C)
9. PS&E Checklist (LAPM Exhibit 12-D)
10. Preliminary Estimate of Cost (LAPM Exhibit 12-A)
11. Local Agency Construction Contract Administration Checklist (LAPM Exhibit 15-A)

Caltrans is also offering Local Assistance ARRA workshops throughout the state to assist the local agencies to meet these requirements. Please refer to my letter dated February 24, 2009 (copy enclosed) regarding these workshops. If you would like to participate in these workshops, please contact your RTPA, MPO or the Caltrans District Local Assistance Engineer (DLAE) immediately.

The increased funding provided by ARRA also requires unprecedented accountability and transparency for the expenditure of these funds. Please note there will be intensive reporting requirements for the projects funded by ARRA. We are currently working with FHWA to identify the format and the timeline on which these reports need to be submitted. Further CTC action and/or state legislation may impose additional State Transportation Improvement Program (STIP) requirements on some of the ARRA funded projects. We are closely monitoring any further developments in this area. We will continue to post the frequently asked questions and answers in our web site at:

<http://www.dot.ca.gov/hq/LocalPrograms/EconomicRecovery/index.htm>.

If you have any further questions, please contact your DLAE.

Sincerely,



DENIX D. ANBIAH, Chief
Division of Local Assistance

Enclosures

February 24, 2009 Letter to RTPAs and MPOs
DLAE Contact List

DEPARTMENT OF TRANSPORTATION
 DIVISION OF LOCAL ASSISTANCE – M.S. 1
 1120 N STREET
 P. O. BOX 942874
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February 24, 2009

**METROPOLITAN PLANNING ORGANIZATIONS
 REGIONAL TRANSPORTATION PLANNING AGENCIES**

Re: The American Recovery and Reinvestment Act of 2009

President Barack Obama signed the American Recovery and Reinvestment Act of 2009 (ARRA) on February 17, 2009. The new Act, designed to stimulate the economy and create jobs, includes \$27.5 B in stimulus funding nationwide for highway transportation projects. California's share of the recovery funds is estimated to be \$2.57 billion.

While it is great news for California to receive a significant investment for the State's transportation infrastructure system, ARRA contains provisions which present great challenges for the recipient agencies of the economic recovery funds. ARRA requires that a significant portion of the federal economic recovery funds allocated to California be obligated (Federal authorization to Proceed approved by FHWA) within 120 days of apportionment of the funds to California. Depending on when the apportionment of funds takes place, this deadline is expected to be **around June 30, 2009**. The remaining funds are required to be obligated within one year from the apportionment of the funds.

Caltrans Division of Transportation Programming has provided the MPOs with guidance on programming ARRA funds. You should already have initiated the process to amend target amounts of federal economic recovery funds into the Federal Transportation Improvement Program/Federal Statewide Transportation Improvement Program (FTIP/FSTIP). If not, please contact Muhaned Aljabiry in the Caltrans Division of Transportation Programming at (916) 654-2983 for assistance.

In addition, you should have initiated the process to identify the ARRA funded local transportation projects to be programmed into the FTIP/FSTIP. When the list of projects is established, please forward a copy of the list, in the attached format, to your District Local Assistance Area Engineer (DLAE).

As soon as we receive this list from you we will send specific instructions to the recipients of the ARRA funds. With your cooperation, Caltrans will then also schedule workshops throughout the state for the recipients of these funds. Both Caltrans District, Headquarters staff and all the support

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Metropolitan Planning Organizations
Regional Transportation Planning Agencies
February 24, 2009
Page 2

(Environmental, Right of Way, DBE, etc.) will be available to assist with the workshop. At the workshop we will assist the local agencies in completing requests for authorization and/or agree on an action plan that will lead up to the obligation of the ARRA funds.

We anticipate a huge increase in workload for Caltrans Local Assistance. We expect these workshops will streamline the workload for both Caltrans as well as the local agencies. Any assistance you can provide (such as facility, coordination, support staff, etc.) to the DLAEs in arranging this workshop will be greatly appreciated.

Please contact your Caltrans DLAE, if you have any questions.

Sincerely,



DENIX D. ANBIAH
Chief
Division of Local Assistance

Enclosure

c: DLAEs
MAIjabiry

State of California – Division of Local Assistance

District Local Assistance Engineer (DLAE) Contacts

DISTRICT 1

District Director: Charles Fielder
DLAE: Suzanne Theiss
 1656 Union Street
 Eureka, CA 95501
 (P.O. Box 3700, 95502-3770)
(707) 445-6399
 Fax: (707) 441-2048

DISTRICT 2

District Director: John Bulinski
DLAE: John Pedersen
 1657 Riverside Drive
 Redding, CA 96001
 (P.O. Box 496073, 96049-6073)
(530) 225-3484
 Fax: (530) 225-3020

DISTRICT 3

District Director: Jody Jones
DLAE: Ben Bramer
 703 B Street
 Marysville, CA 95901
 (P.O. Box 911, 95901)
(530) 741-5450
 Fax: (530) 741-5466

DISTRICT 4

District Director: Bijan Sartipi
DLAE: Sylvia Fung
 111 Grand Avenue
 Oakland, CA 94612
 (P.O. Box 23660, 94623-0660)
(510) 286-5226
 Fax: (510) 286-5229

DISTRICT 5

District Director: Rich Krumholz
DLAE: Mike Giuliano
 50 Higuera Street
 San Luis Obispo, CA 93401-5415
(805) 542-4606
 Fax: (805) 549-3746

DISTRICT 6

District Director: Malcolm Dougherty
DLAE: Jim Perrault
 855 M Street, Suite 200
 Fresno, CA 93721
 (P.O. Box 12616, 93778-2616)
(559) 445-5417
 Fax: (559) 445-5425

DISTRICT 7

District Director: Doug Failing
DLAE: Kirk Cessna
 100 S. Main Street, #12-420
 Los Angeles, CA 90012
(213) 897-0131
 Fax: (213) 897-2999

DISTRICT 8

District Director: Raymond Wolfe
DLAE: Patrick Hally
 464 West Fourth Street, 6th Floor – MS-760
 San Bernardino, CA 92401-1400
(909) 383-4030
 Fax: (909) 383-1419

DISTRICT 9

District Director: Tom Hallenbeck
DLAE: Ryan Dermody
 500 South Main Street
 Bishop, CA 93514
(760) 872-0681
 Fax: (760) 872-0744

DISTRICT 10

Dist. Director: Tony Taveras (Acting)
DLAE: Sinaren Pheng
 1976 East Charter Way/Dr.Martin
 Luther King Jr. Boulevard
 Stockton, CA 95205
 (P.O. Box 2048, 95201)
(209) 948-3689
 Fax: (209) 948-3820

DISTRICT 11

District Director: Pedro Orso-Delgado
DLAE: Erwin Gojuangco
 4050 Taylor Street
 Bldg. 1, 3rd Fl, MS 132
 San Diego, CA 92110
(619) 278-3756
 Fax: (619) 220-5432

DISTRICT 12

District Director: Cindy Quon
DLAE: Alan Williams
 3337 Michelson Drive, Suite 380
 Irvine, CA 92612-8894
(949) 756-7805
 Fax: (949) 756-2592