



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Operations Committee

DATE: March 6, 2008

FR: Executive Director

W. I. 1235

RE: Contract Authority Augmentation - Advanced Transportation Management System (ATMS):
Delcan Corporation

Background

The purpose of the Advanced Transportation Management System (ATMS) is to streamline and enhance the ability of the Regional Transportation Management Center (located at Caltrans District 4) to increase system efficiency, improve traffic operations, increase availability of traveler information, and implement incident management strategies for the San Francisco Bay Area. Caltrans and MTC are jointly implementing the ATMS to ensure that the Bay Area's traffic needs are met.

In October 2008, this Committee approved staff's request to enter into a sole source contract with Delcan Corporation in an amount not to exceed \$1,000,000 to provide the ATMS for the region's Transportation Management Center (TMC). In February 2009, this Committee approved a cooperative agreement between MTC and Caltrans to accept Caltrans' contribution of an additional \$701,030 to further enhance the basic capabilities of the ATMS and to procure and install needed hardware and software components.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter a sole source contract with Delcan Corporation in an amount not to exceed \$1,701,030 (previous amount approved by this Committee: \$1,000,000) to develop, test and deploy an Advanced Transportation Management System for the region's Transportation Management Center.

Steve Heminger

SH: SL

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REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.: 1235

Contractor: Delcan Corporation
La Mirada, CA

Work Project Title: Advanced Transportation Management System

Purpose of Project: To provide an Advanced Transportation Management System

Brief Scope of Work: Develop, test, and deploy an Advanced Transportation Management System and deliver software and hardware for District 4.

Project Cost: \$1,701,030 (previous amount approved by this Committee: \$1,000,000)

Funding Source: SAFE (\$1,000,000) and State Highway Account (\$701,030)

Fiscal Impact: The additional \$701,030 from the State Highway Account will be available pending SAFE budget amendment.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract with Delcan Corporation to provide Advanced Transportation Management System Application Services, and the Chief Financial Officer is authorized to set aside funds in the amount of \$1,701,030 for such agreement.

Operations Committee: Approved: _____
Sue Lempert, Chair

Approved: Date: March 13, 2009