



AGENDA

Topic	Estimated Time
1. Introductions (<i>Fernando Cisneros, Chair</i>)	5 min
2. Review of February 6, 2009 Minutes* (<i>Fernando Cisneros, Chair</i>)	5 min
3. Programming Updates:	
A. STP/CMAQ Program Monitoring Update* (<i>Marcella Aranda</i>)	5 min
B. Report of Federal Inactive Obligations* (<i>Marcella Aranda</i>)	10 min
4. Standing Updates:	
A. Legislative Update* (<i>Rebecca Long</i>)	10 min
B. Transportation 2035 (T2035) (<i>Theresa Romell</i>)	5 min
C. PMP Certification Status* (<i>Memo Only</i>) (<i>Current PMP Certification status is available online at: http://www.mtcpms.org/ptap/cert.html</i>)	
5. Discussion Items:	
A. American Recovery and Reinvestment Act Update* (<i>Theresa Romell/Ross McKeown</i>)	45 min
B. PDA/ Focus Program Discussion (<i>Theresa Romell</i>)	15 min
6. Informational Items:	
A. FY 2008-09 LS&R Needs, Revenue and Performance Survey (<i>Theresa Romell</i>)	5 min
B. 2009 Spring User Week – Save the Date – April 6 – 7, 2009* (<i>Sui Tan</i>)	2 min
C. TIP Update * (<i>Informational Only</i>) (<i>The current TIP and subsequent TIP Amendments are available online at: http://www.mtc.ca.gov/funding/tip</i>)	
7. Caltrans Items:	
A. State-legislated Safe Routes to School (SR2S) Program Cycle 8 Call for Projects* (<i>Caltrans announced a call for projects for Cycle 8 State-legislated Safe Routes to School (SR2S) Program on January 15, 2009 with an application submittal deadline of April 15, 2009.</i>)	
8. Recommended Agenda Items for Next Meeting: (<i>All</i>)	5 min

Proposed Next Meeting:

Friday, April 3, 2009

9:00 a.m. to 12:00 p.m.

MetroCenter, 1st Floor, Room 171

* = Attachment in Packet

** = Handouts Available at Meeting

Contact MTC staff liaison, Theresa Romell, at 510.817.5772 if you have questions regarding this agenda.

LOCAL STREETS & ROADS WORKING GROUP MINUTES

February 6, 2009

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1. Introductions

Fernando Cisneros (City/County of San Francisco and Chair) requested introductions.

2. Minutes of January 9, 2009 LS&R Working Group Meeting

The minutes of the January 9, 2009 LS&R Working Group meeting were accepted.

3. Programming Updates

a. STP/CMAQ Program Monitoring Update

Marcella Aranda (MTC) provided the STP/CMAQ Program Monitoring status report for FFY 2008-09. As of January 31, 2009, approximately \$65.47 million or 37.3% of the STP/CMAQ funds have been obligated. *Ross McKeown (MTC)* reported that as of January 31, there was approximately \$10M in OA available to the region and that is all OA is expected to be exhausted by the end of February. As a reminder, sponsors with regional STP/CMAQ funds programmed in FY 2008-09 of the federal TIP are required to submit the obligation/ transfer request to Caltrans by February 1, 2009, and to receive obligation (an E-76 / federal authorization to proceed) by April 30, 2009.

b. Report of Federal Inactive Obligations

Marcella Aranda (MTC) reported that the December 2008 Inactive List was released on January 23, 2009 and noted that the March 2009 Look Ahead report was included in the packet. Projects on the December list should submit an invoice by March 2, 2009 or justification and appropriate documentation by February 23, 2009. Jurisdictions were advised to review the reports as well as Caltrans changes to the Inactive Obligation List procedures identified in Attachment A. MTC staff encourages all CMAs to contact their local agencies to make sure that all inactive obligation justifications and deobligation requests have been submitted to the Caltrans' District Local Assistance Engineer (DLAE) as well as complete justification forms with backup documentation for projects that do not have eligible expenditures. Invoice status can be checked online via LPAMS, <http://lpams.dot.ca.gov>. The Quarterly Review of Inactive Obligations report is online at: <http://www.dot.ca.gov/hq/LocalPrograms/InactiveProjects.htm>.

4. Standing Updates

a. Legislative Update

Theresa Romell (MTC) provided an economic update stating that the Governor vetoed the latest proposed FY 2008-09 revised State Budget.

b. Transportation 2035 (T2035)

MTC staff reported that the Draft Regional Transportation Plan (T2035) and Draft Environmental Impact Report (EIR) are available for review and comment at: http://www.mtc.ca.gov/planning/2035_plan/. Written comments on the Draft EIR were due Monday, February 2, 2009. Written comments on the Draft Plan must be received by 4 p.m. Monday, March 2, 2009. Opportunity to comment on the Draft T2035 is available at the Partnership Board meeting, scheduled for February 6, 2009 at Nile Hall, 668 13th Street, Oakland.

c. PMP Certification Status

Marcella Aranda (MTC) provided an update on the region's PMP certification, reporting that there are only four jurisdictions that are currently in a lapsed status. Jurisdictions were reminded that their certifications must be current in order to remain eligible to receive STP funds, including those to be included in the stimulus package. Current PMP Certification status is available online at: <http://www.mtcpms.org/ptap/cert.html>.

5. Discussion Items

a. State Local Partnership Program Update

Kenneth Folan (MTC) reported that although the Pooled Money Investment Board (PMIB) has acted to suspend all Proposition 1B disbursements for all bond-funded projects, the SLPP the administrative process is moving forward so allocations can resume once the suspension is lifted. Applications are due to the CTC by February 17, 2009.

LOCAL STREETS & ROADS WORKING GROUP MINUTES

February 6, 2009

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b. State Budget/ PMIA Suspension Update

Kenneth Kao (MTC) reported that In December 2008, the Pooled Money Investment Board (PMIB) suspended reimbursements for all Proposition 1B funded projects. Currently, the PMIB is considering reimbursements for incurred costs on a monthly basis only for projects already under construction. The PMIA suspension freezes about \$1 billion in bond funds to over 90 projects in the Bay Area. Caltrans is expected to send out stop notices to all affected projects under construction. MTC adopted a resolution to allow BATA funds to purchase State bonds to allow for nine projects to move forward during the suspension. The PMIB is expected to meet in early February to consider further payments.

c. American Recovery and Reinvestment Act

Theresa Romell and Ross McKeown (MTC) provided an update on the American Recovery and Reinvestment Act (ARRA) and summarized the current proposals for transportation. Due to the latest unemployment figures, the ARRA is expected to be passed sometime this week. Targets have been provided to the counties and the proposed project list is scheduled to be presented to the Partnership Board at its meeting on February 6, with the final list to be presented for approval at the Programming and Allocations Committee meeting on February 11. Current proposals look to increase funding with 75-90 days to obligate at least 50% of the funds. All projects would have to meet the first deadline. Start dates vary between proposals; however, MTC is assuming the start date would be the date of enactment. MTC is proposing to obligate funds within 60 days of enactment and award within 180 days. There is flexibility with the local street & road funds, but the projects must meet all deadlines. In order to meet established deadlines, the focus will likely be on rehabilitation projects. When about the eligibility of using ARRA funds for TLSP projects, staff responded stating that MTC feels it is not beneficial to supplant Proposition 1B funds for ARRA funds. The hope is that with the ARRA freeing up some of the backlog in funding, the Legislature will be able to find a resolution to the other funding issues.

Using the recently adopted 25/25/25/25 allocation formula, Theresa Romell (MTC) summarized the share distribution for the region and counties. The Partnership will determine the split between local streets and roads and transit at its February 6 meeting. The split doesn't necessarily have to fall in line with the RTP model of 80/20. Group members did not agree that the split should be determined by the final package amount and felt that it would be better to spread the funds throughout the region rather than stimulate one jurisdiction by directing funds to "gamechanger" projects.

d. Caltrans' Economic Stimulus Instructions for Local Agencies

Fernando Cisneros (Chair) summarized Caltrans' process for submitting ARRA projects, stating that there will be no regulatory relief other than internal field reviews and noted that to help expedite the review process it is better if projects are Google-map ready. FHWA and Caltrans are working to shift the funds quickly. The group expressed concerns about the potential backlog at Caltrans with processing non-ARRA projects. Process changes include submitting the PES form directly to Caltrans and only the economic recovery spreadsheet to MTC. Caltrans will use the final approved project list which is to be adopted at the Programming and Allocations Committee meeting on February 11. MTC's regional obligation policy of obligation within 60 days and award within 180 days will be enforced. Project bids will be required to be online and it is recommended that sponsors do not check any boxes on the PES form that says TBD.

6. Informational Items

a. FY 2008-09 LS&R Needs, Revenue and Performance Survey

Theresa Romell (MTC) reported that FY 2009-08 LS&R Needs, Revenue and Performance Survey was distributed to the CMAAs with a deadline of March 9 to return completed.

b. State-legislated Safe Routes to School (SR2S) Program Cycle 8 Call for Projects

Caltrans announced a call for projects for Cycle 8 State-legislated Safe Routes to School (SR2S) Program on January 15, 2009 with an application submittal deadline of April 15, 2009.

LOCAL STREETS & ROADS WORKING GROUP MINUTES

February 6, 2009

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c. TIP Update

Ross McKeown (MTC) summarized the process for TIP Revision 09-07 – the ARRA amendment, which will be programmed as a Grouped Listing. Changes can be done until February 20. To assist Caltrans with processing, the minimum project amount is \$500,000.

d. **NEW BUSINESS: StreetTalk**

Amy Burch (MTC) solicited a call for articles for the March edition of StreetTalk. Recommendations should be submitted to Amy at aburch@mtc.ca.gov.

Recommended Agenda Items for Next Meeting

- ARRA

Proposed Next Meeting:

Friday, March 6, 2009

9:00 a.m. to 12:00 p.m.

MTC MetroCenter, **1st Floor, Auditorium**

101-8th Street, Oakland 94607



**METROPOLITAN
TRANSPORTATION
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Memorandum

TO: Local Streets and Roads Working Group

DATE: March 6, 2009

FR: Marcella Aranda

RE: FY 2008-09 STP/CMAQ Obligation Status

Background

AB 1012 (Chapter 783, Statutes of 1999 - Torlakson) established strict timely use of funds and project delivery requirements for transportation projects. Under AB 1012, Surface Transportation Program (STP) and Congestion Mitigation Air Quality Improvement (CMAQ) funds must be obligated within three years of the apportionment. The obligation requirement applies to the aggregate programmed amounts of STP and CMAQ amounts for a given fiscal year. Funds not obligated by the deadline are lost to the region. Furthermore, Obligation Authority (OA) is assigned to the STP/CMAQ apportionments on an annual basis. Regional OA not used by May 1 of each year is made available to other regions on a first-come first-served basis, with any remaining OA not used by the end of each federal fiscal year taken by the state; with no guarantee the funds will be returned.

In addition to the state requirements, MTC’s regional project delivery policy (MTC Resolution 3606) requires the obligation of STP and CMAQ funds on a project-by-project basis for established regional deadlines that are earlier than those required by AB 1012. This is to ensure that no funds are lost to the region due to missed state and federal requirements and to facilitate project delivery. Funds not obligated by the regional deadlines are returned to MTC for reprogramming within the region.

On November 21, 2008, MTC submitted the required FY 2008-09 annual obligation plan to Caltrans. The original plan identified over 118 STP/CMAQ projects totaling \$166.8 million in committed STP/CMAQ obligations for FY 2008-09. As of February 28, 2009, approximately \$69.5 million or 39.7% of the STP/CMAQ funds have been obligated. The obligations by fund source are summarized below.

STP/CMAQ Obligation Status for FY 2008-09

Fund Source	FY 2008-09 Obligation Plan (as submitted)	FY 2008-09 Obligation Plan (as of 2/28/09)	Obligations through February 28, 2009	% Obligated	Balance Remaining	% Remaining
STP	\$58,459,360	\$61,847,865	\$42,961,146	69.5 %	\$18,886,719	30.5 %
CMAQ	\$108,373,000	\$113,456,827	\$26,551,294	23.4 %	\$86,905,533	76.6 %
Total	\$166,832,360	\$175,304,692	\$69,512,440	39.7 %	\$105,792,252	60.3 %

FY 2008-09 Obligation Status

MTC staff continuously monitors the delivery of STP/CMAQ funded projects, and has been informing members of the Bay Area Partnership on a regular basis of the project delivery requirements and pending deadlines. Sponsors with regional STP/CMAQ funds programmed in FY 2008-09 of the federal TIP were required to submit the obligation/ transfer request to Caltrans by February 1, 2009, and to receive

FY 2008-09 STP/CMAQ Obligation Status

February 6, 2009

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obligation (an E-76 / federal authorization to proceed) by April 30, 2009. Sponsors should continue to work with their Caltrans Local Assistance Engineer to conduct field reviews and obligate their funds as soon as possible.

Any funding changes to projects in the Plan must be added to FY 2008-09 of the TIP through a TIP Revision approved by MTC, before the change is incorporated into the Obligation Plan. Attached is a listing of the STP/CMAQ funds programmed in FY 2008-09 and must be submitted to Caltrans Local Assistance by February 1, 2009, and obligated by April 30, 2009. Funds that do not meet these deadlines are subject to reprogramming.

Attachment

A – FY 2008-09 STP/CMAQ Obligation Status Report, March 3, 2009

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Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information			
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount
Alameda County															
ALA	AC Transit		CMAQ-T3-3B-3434	ALA050017	7	Enhanced Bus - Telegraph/Intl/East 14th (CON)	08/09	08/09		35,000,000	35,000,000				35,000,000
ALA	ACCMA		STP-T3-3-TCP-SF	ALA010032	10	I-580 San Leandro Estudillo Noise Barrier (CON)	08/09	08/09	7,262,000		7,262,000				7,262,000
ALA	ACCMA	6273047	CMAQ-T3-1-AQ	ALA050036	9	Alameda SMART Corridors Operations & Management (CON)	08/09	08/09		283,000	283,000	01/28/2009		283,000	283,000
ALA	ACCMA	6204080	CMAQ-T3-1-AQ	ALA070020	7	I-580 (TriValley) Corridor - EB HOV/HOT Lane (CON)	08/09	08/09		1,000	1,000	12/20/2008			1,000
ALA	ACCMA	6204071	CMAQ-T3-1-AQ	ALA070020	7	I-580 (TriValley) Corridor - EB HOV/HOT Lane (CON)	08/09	08/09		160,000	160,000	12/20/2008			160,000
ALA	ACCMA	6204071	CMAQ-T3-3B-SYS-SFTY-SWAP	ALA070020	7	I-580 (TriValley) Corridor - EB HOV/HOT Lane (CON)	08/09	08/09		2,000,000	2,000,000	12/20/2008			2,000,000
ALA	ACCMA	6204071	CMAQ-T3-3B-SYS-SFTY-SWAP	ALA070020	7	I-580 (TriValley) Corridor - EB HOV/HOT Lane (CON)	08/09	08/09		4,000,000	4,000,000	12/20/2008			4,000,000
ALA	ACCMA		CMAQ-T3-1-AQ	ALA991084	13	I-680 Sunol Grade - Alameda SB HOV Final Phase (CON)		08/09							
ALA	Alameda County		STP-T3-3-LSR-SF	ALA050072	5	Alameda County - Castro Valley Blvd Rehabilitation (CON)	08/09	08/09	758,000		758,000				758,000
ALA	Alameda County		CMAQ-T3-1-AQ	ALA070040	4	Hampton Rd Streetscape Improvements (CON)	08/09	08/09		257,000	257,000				257,000
ALA	Alameda County		CMAQ-T3-1-TROC-LIFE	ALA070040	4	Hampton Rd Streetscape Improvements (CON)	08/09	08/09		159,000	159,000				159,000
ALA	Alameda County		CMAQ-T3-2-TROC-LIFE	ALA070040	4	Hampton Rd Streetscape Improvements (CON)	08/09	08/09		1,841,000	1,841,000				1,841,000
ALA	Alameda County		CMAQ-T3-2-TROC-LIFE	ALA070040	4	Hampton Rd Streetscape Improvements (ROW)		08/09							
ALA	Alameda County		CMAQ-T3-3-RBP-CO	ALA070040	4	Hampton Rd Streetscape Improvements (CON)	08/09	08/09		742,000	742,000				742,000
ALA	BART		CMAQ-T3-1-AQ	ALA070051	2	BART Station Electronic Bike Lockers, Ph. 2 (CON)	08/09	08/09		130,000	130,000				130,000
ALA	Berkeley	5057030	STP-T3-3-LSR-SF	ALA050073	4	Berkeley - University Ave Rehabilitation (CON)	08/09	08/09	630,000		630,000	02/05/2009	630,000		630,000
ALA	Caltrans	6204063	STP-T3-2-TLC-SAP	ALA050059	4	SR 13 Median Landscaping (CON)	08/09	08/09	99,765		99,765	01/13/2009	99,765		99,765
ALA	Caltrans		CMAQ-T3-1-AQ	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	08/09	08/09		24,000	24,000				24,000
ALA	Caltrans		CMAQ-T3-3B-SYS-SFTY-SWAP	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	08/09	08/09		2,757,000	2,757,000				2,757,000
ALA	Caltrans		STP-T3-2-TCP-SF	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PSE)		08/09							
ALA	Caltrans		STP-T3-3-TCP-SF	ALA070042	4	I-880 SB HOV Lanes - Marina Blvd to Hegenberger (PE)	08/09	08/09	198,000		198,000				198,000
ALA	Dublin		CMAQ-T3-1-AQ	ALA050082	6	E. Dublin BART Station Corridor Bike/Ped Enh. (CON)	08/09	08/09		76,000	76,000				76,000
ALA	Dublin		CMAQ-T3-2-TLC-HIP	ALA050082	6	E. Dublin BART Station Corridor Bike/Ped Enh. (CON)	08/09	08/09		1,459,000	1,459,000				1,459,000
ALA	Dublin		CMAQ-T3-2-TLC-HIP	ALA050083	5	W. Dublin BART Station Corridor Bike/Ped Enh. (CON)	08/09	08/09		1,052,000	1,052,000				1,052,000
ALA	Fremont	5322029	CMAQ-T3-3-TLC-REG	ALA070037	3	Bay Street Streetscape & Parking Project (CON)	08/09	08/09		1,570,000	1,570,000	01/16/2009		1,570,000	1,570,000
ALA	Livermore		CMAQ-T3-3-TLC-REG	ALA070038	2	Downtown Livermore Pedestrian Transit Connection (CON)	08/09	08/09		1,060,000	1,060,000				1,060,000
ALA	Livermore		CMAQ-T3-3-TLC-HIP	ALA070059	3	Livermore Downtown Pedestrian Improvements (CON)	08/09	08/09		845,000	845,000				845,000
ALA	MTC		CMAQ-T3-3-TLC-HIP	ALA050060	5	Emeryville - San Pablo/MacArthur Bike/Ped Imps. (CON)	08/09	08/09		128,000	128,000				128,000
ALA	Oakland		CMAQ-T3-2-TLC-HIP	ALA050061	5	Oakland - Latham & Telegraph Pedestrian Imps. (CON)		08/09							
ALA	Oakland	5012082	CMAQ-T3-3-TLC-HIP	ALA050080	6	7th Street,W. Oakland Transit Village Improvements (CON)	08/09	08/09		750,000	750,000	01/22/2009		750,000	750,000
ALA	Oakland	5012082	CMAQ-T3-3-TLC-REG	ALA050080	6	7th Street,W. Oakland Transit Village Improvements (CON)	08/09	08/09		1,580,000	1,580,000	01/22/2009		1,580,000	1,580,000
ALA	Oakland		CMAQ-T3-2-TLC-HIP	ALA070011	4	Coliseum Gardens Phase 3-66th Avenue Streetscape (CON)	08/09	08/09		1,230,000	1,230,000				1,230,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Alameda County																
ALA	Oakland		CMAQ-T3-3-TLC-HIP	ALA070057	4	Fruitvale Ave Streetscape & Ped. Improvements (CON)	08/09	08/09		2,320,000	2,320,000				2,320,000	
ALA	Oakland		CMAQ-T3-3-TLC-HIP	ALA070057	4	Fruitvale Ave Streetscape & Ped. Improvements (PE)	08/09	08/09		300,000	300,000				300,000	
ALA	San Leandro	5041025	CMAQ-T3-3-RBP-CO	ALA050078	5	Bay Trail Bridge at Oyster Bay Slough (CON)	08/09	08/09		750,000	750,000	12/20/2008		750,000	750,000	
ALA	Union City	5354024	STP-T3-3-LSR-SF	ALA050070	3	Union City - Alvarado-Niles Road Rehabilitation (CON)	08/09	08/09	421,000		421,000	01/28/2009	421,000		421,000	
Alameda County Totals									9,368,765	60,474,000	69,842,765		1,150,765	4,933,000	6,083,765	63,759,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Contra Costa County																
CC	BART	6000039	STP-T3-2-BF	CC-030003	9	Richmond BART Parking Structure (CON)	08/09	08/09	4,320,000		4,320,000	01/21/2009	4,320,000		4,320,000	
CC	CC County	5928048	CMAQ-T3-3-RBP-CO	CC-990046	10	Iron Horse Trail Over-crossing at Treat (CON)	08/09	08/09		1,520,000	1,520,000	02/19/2009		1,520,000	1,520,000	
CC	CC County	5928048	CMAQ-T3-3-TLC-CO	CC-990046	10	Iron Horse Trail Over-crossing at Treat (CON)	08/09	08/09		754,000	754,000	02/19/2009		754,000	754,000	
CC	CC County	5928048	CMAQ-T3-3-TLC-HIP	CC-990046	10	Iron Horse Trail Over-crossing at Treat (CON)	08/09	08/09		2,522,000	2,522,000	02/19/2009		2,522,000	2,522,000	
CC	Concord		CMAQ-T3-3-RBP-CO	CC-070030	3	Concord Blvd. Gap Closure, Phase 2 (CON)	08/09	08/09		820,000	820,000				820,000	
CC	Concord		CMAQ-T3-3-TLC-REG	CC-070083	2	Monument Blvd & Meadow Ln Pedestrian Improvements (CON)	08/09	08/09		1,200,000	1,200,000				1,200,000	
CC	El Cerrito	5239010	CMAQ-T3-3-TLC-CO	CC-070074	4	San Pablo Avenue Streetscape (CON)	08/09	08/09		506,000	506,000	01/30/2009		506,000	506,000	
CC	El Cerrito	5239010	CMAQ-T3-3-TLC-REG	CC-070074	4	San Pablo Avenue Streetscape (CON)	08/09	08/09		1,800,000	1,800,000	01/30/2009		1,800,000	1,800,000	
CC	Martinez		CMAQ-T3-3-TLC-HIP	CC-070085	3	Martinez - Marina Vista Streetscape (CON)	08/09	08/09		1,600,000	1,600,000				1,600,000	
CC	Moraga		STP-T3-3-LSR-SF	CC-050069	4	Moraga - Moraga Road Rehabilitation (CON)	08/09	08/09	375,000		375,000				375,000	
CC	Pinole	5126009	STP-T3-3-LSR-SF	CC-050073	3	Pinole - Appian Way Rehab: Phase II (CON)	08/09	08/09	540,000		540,000	01/16/2009	540,000		540,000	
CC	Richmond		CMAQ-T3-3-RBP-CO	CC-070066	4	Central Richmond Greenway (East Segment) (CON)	08/09	08/09		20,000	20,000				20,000	
CC	Richmond		CMAQ-T3-3-TLC-HIP	CC-070080	3	Richmond Downtown Bike & Ped Improvements (CON)	08/09	08/09		1,100,000	1,100,000				1,100,000	
CC	St. Rte. 4 BA		CMAQ-T3-3-RBP-CO	CC-070067	3	Mokelumne Trail Bike/Ped Overcrossing (CON)	08/09	08/09		1,520,000	1,520,000				1,520,000	
Contra Costa County Totals									5,235,000	13,362,000	18,597,000		4,860,000	7,102,000	11,962,000	6,635,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Marin County																
MRN	San Rafael		CMAQ-T3-2-TROC-LIFE	MRN070016	4	San Rafael Canal Street Pedestrian Access (CON)	06/07	08/09		288,000	288,000				288,000	
Marin County Totals									0	288,000	288,000		0	0	0	288,000

Metropolitan Transportation Commission

STP/CMAQ Obligation Status Report

Fiscal Years: FY 08/09

March 03, 2009

Co	Sponsor	Federal Proj ID	Fund Code	TIP ID	Ver	Project Name	Appn FY	Prog FY	Fund Programming Information			Obligation Information				
									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Napa County																
NAP	American Canyon		STP-T3-2-LSR-SF	NAP050011	4	American Canyon - Elliott Street Rehabilitation (CON)	08/09	08/09	48,000		48,000				48,000	
NAP	American Canyon		STP-T3-3-LSR-SF	NAP070004	2	West American Canyon Road Rehabilitation (CON)	08/09	08/09	281,000		281,000				281,000	
NAP	NCTPA		CMAQ-T3-3-RBP-CO	NAP070008	2	East Avenue Sidewalk Project (CON)	08/09	08/09		284,000	284,000				284,000	
NAP	Napa		STP-T3-3-LSR-SF	NAP070003	3	Napa - Browns Valley Road Rehabilitation (CON)	08/09	08/09	664,000		664,000				664,000	
NAP	Napa		STP-T3-3-LSR-SF	NAP070006	3	Napa - Soscol Avenue Rehabilitation (CON)	08/09	08/09	221,000		221,000				221,000	
NAP	Napa		STP-T3-3-LSR-SF	NAP070007	3	Napa - Soscol Road Rehabilitation Phase 2 (CON)	08/09	08/09	574,000		574,000				574,000	
NAP	Napa County		STP-T3-3-LSR-SF	NAP070005	2	Deer Park Road Rehabilitation (CON)	08/09	08/09	46,581		46,581				46,581	
Napa County Totals									1,834,581	284,000	2,118,581		0	0	0	2,118,581

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									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
Regional Totals																
REG	BART	6000039	STP-T3-3-TCP-SF	REG050020	6	BART Car Exchange (Preventive Maintenance) (CON)	08/09	08/09	22,683,000		22,683,000	01/21/2009	22,683,000		22,683,000	
REG	MTC		CMAQ-T3-3-RO	MTC030003	12	Freeway Operations TOS (CON)	08/09	08/09		934,000	934,000				934,000	
REG	MTC		CMAQ-T3-3-RO	MTC030003	12	Freeway Operations TOS (CON)	08/09	08/09		1,000,000	1,000,000				1,000,000	
REG	MTC		CMAQ-T3-3-RO	MTC030003	12	Freeway Operations TOS (PE)	08/09	08/09		266,000	266,000				266,000	
REG	MTC		STP-T3-3-TLC-PL	MTC030005	7	TLC/HIP Planning Grants (ENV)		08/09								
REG	MTC	6084146	STP-T3-3-TLC-PL	REG050008	5	Station Area Planning Program (PE)	08/09	08/09	855,000		855,000	11/14/2008	855,000		855,000	
REG	MTC	6084146	STP-T3-3-TLC-SAP	REG050008	5	Station Area Planning Program (PE)	08/09	08/09	9,200,000		9,200,000	11/14/2008	9,200,000		9,200,000	
Regional Totals									32,738,000	2,200,000	34,938,000		32,738,000	0	32,738,000	2,200,000

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									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
San Francisco County																
SF	MUNI	6328027	CMAQ-T3-3-RBP-CO	SF-010037	14	SF Muni Third St LRT Phase 2 - New Central Subway (PSE)	08/09	08/09		2,025,000	2,025,000				2,025,000	
SF	SF DPW		CMAQ-T3-3-TLC-REG	SF-070031	2	Valencia Streetscape Improvements (CON)	08/09	08/09		2,600,000	2,600,000				2,600,000	
SF	SF DPW		CMAQ-T3-3-TLC-HIP	SF-070032	3	Leland Avenue Streetscape Improvements (CON)	08/09	08/09		1,640,000	1,640,000				1,640,000	
SF	SF DPW		CMAQ-T3-3-TLC-HIP	SF-070039	4	Divisadero Streetscape and Ped. Improvements (CON)	08/09	08/09		2,614,000	2,614,000				2,614,000	
San Francisco County Totals									0	8,879,000	8,879,000		0	0	0	8,879,000

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									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount	Balance Remaining
San Mateo County																
SM	Belmont	5268014	STP-T3-2-LSR-SF	SM-050011	5	Belmont - Old County Road Rehabilitation (CON)	08/09	08/09	120,000		120,000	12/24/2008	120,000		120,000	
SM	CCAG	6419007	CMAQ-T3-3-RO	SM-070037	3	San Mateo County Traffic Incident Management (PE)	08/09	08/09		367,000	367,000	01/28/2009		367,000	367,000	
SM	CCAG		CMAQ-T3-2-RO	SM-070043	2	San Mateo County Ramp Metering Study (PE)		08/09								
SM	Colma	5264002	CMAQ-T3-3-RBP-CO	SM-070042	4	Colma - 'D' Street Pedestrian Enhancements (CON)	08/09	08/09		235,000	235,000	01/16/2009		180,743	180,743	
SM	Colma	5264002	CMAQ-T3-3-TLC-HIP	SM-070042	4	Colma - 'D' Street Pedestrian Enhancements (CON)	08/09	08/09		250,000	250,000	01/16/2009		250,000	250,000	
SM	Daly City		CMAQ-T3-2-TLC-HIP	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		47,000	47,000				47,000	
SM	Daly City		CMAQ-T3-3-RBP-CO	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		499,000	499,000				499,000	
SM	Daly City		CMAQ-T3-3-TLC-CO	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		293,000	293,000				293,000	
SM	Daly City		CMAQ-T3-3-TLC-HIP	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		123,000	123,000				123,000	
SM	Daly City		CMAQ-T3-3-TLC-REG	SM-050046	8	Daly City - Mission St. Pedestrian Imps.- Phase I (CON)	08/09	08/09		900,000	900,000				900,000	
SM	Foster City		STP-T3-3-LSR-SF	SM-070012	2	Foster City - Shell Boulevard Rehabilitation (CON)		08/09								
SM	MTC		CMAQ-T3-3-TLC-HIP	SM-070036	3	Colma HIP Streetscape & Pedestrian Improvements (CON)	08/09	08/09								
SM	Pacifica	5350015	CMAQ-T3-3-RBP-CO	SM-070027	6	San Pedro Terrace Multi-Purpose Trail (CON)	08/09	08/09		150,000	150,000				150,000	
SM	Pacifica	5350015	CMAQ-T3-3-RBP-CO	SM-070027	6	San Pedro Terrace Multi-Purpose Trail (CON)	08/09	08/09		450,000	450,000	01/13/2009		450,000	450,000	
SM	Pacifica	5350015	CMAQ-T3-3-RBP-CO	SM-070027	6	San Pedro Terrace Multi-Purpose Trail (PE)	08/09	08/09		50,000	50,000	10/22/2008		200,000	200,000	
SM	Redwood City	5029019	CMAQ-T3-2-TLC-HIP	SM-070001	7	Redwood City - El Camino Real/Broadway Streetscape (CON)	08/09	08/09		8,000	8,000	01/15/2009		8,000	8,000	
SM	Redwood City		CMAQ-T3-3-TLC-HIP	SM-070001	7	Redwood City - El Camino Real/Broadway Streetscape (CON)	08/09	08/09		251,000	251,000				251,000	
SM	Redwood City	5029019	CMAQ-T3-3-TLC-HIP	SM-070001	7	Redwood City - El Camino Real/Broadway Streetscape (CON)	08/09	08/09		380,000	380,000	01/15/2009		380,000	380,000	
SM	San Mateo	5102032	CMAQ-T3-3-RBP-CO	SM-070026	5	San Mateo - Delaware Street Improvement (CON)	08/09	08/09		70,000	70,000	01/16/2009		70,000	70,000	
SM	San Mateo Co	5935044	CMAQ-T3-3-RBP-CO	SM-070028	4	Mirada Surf Coastal Bike and Pedestrian Trail (CON)	08/09	08/09		181,000	181,000	02/06/2009		181,000	181,000	
SM	San Mateo Co		CMAQ-T3-3-TLC-HIP	SM-070038	4	'F' Street Sidewalk Imps. and Streetscape (CON)	08/09	08/09								
SM	San Mateo Co	5935046	CMAQ-T3-3-RBP-CO	SM-070039	5	Menlo Park - Santa Cruz Avenue Pedestrian Imps. (CON)	08/09	08/09		27,000	27,000	01/28/2009		27,000	27,000	
SM	San Mateo Co	5935045	CMAQ-T3-3-RBP-CO	SM-070040	4	Westborough Blvd. Bicycle Lanes Improvements (CON)	08/09	08/09		18,000	18,000	01/22/2009		15,900	15,900	
SM	San Mateo Co	5935048	CMAQ-T3-3-TLC-HIP	SM-070046	2	Install Permanent Traffic Calming Advisory Signs (CON)	08/09	08/09		40,000	40,000	01/15/2009		40,000	40,000	
San Mateo County Totals									120,000	4,339,000	4,459,000		120,000	2,169,643	2,289,643	2,169,357

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									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount
Santa Clara County															
SCL	Caltrans	6204067	STP-T3-2-BF	SCL030008	7	SR 87 Guadalupe Freeway Corridor (CON)	08/09	08/09	208,600		208,600				208,600
SCL	Caltrans	6024067	STP-T3-2-BF	SCL030008	7	SR 87 Guadalupe Freeway Corridor (CON)	08/09	08/09	1,211,400		1,211,400	10/23/2008	1,211,400		1,211,400
SCL	Caltrans		STP-T3-2-BF	SCL030008	7	SR 87 Guadalupe Freeway Corridor (PSE)	08/09	08/09	60,000		60,000				60,000
SCL	Gilroy	5034015	CMAQ-T3-2-TROC-LIFE	SCL070010	5	Gilroy Pedestrian Improvements (CON)	08/09	08/09		323,000	323,000	10/23/2008		323,000	323,000
SCL	Gilroy	5034017	CMAQ-T3-3-TLC-CO	SCL070039	3	Gilroy 6th Street Streetscape West/East (CON)	08/09	08/09		459,000	459,000	01/15/2009		459,000	459,000
SCL	Gilroy		CMAQ-T3-3-TLC-HIP	SCL070039	3	Gilroy 6th Street Streetscape West/East (CON)	08/09	08/09		515,000	515,000				515,000
SCL	Los Altos Hills	5324004	CMAQ-T3-3-RBP-CO	SCL070025	3	Los Altos Hills - El Monte Road Bike/Ped Path (CON)	08/09	08/09		440,000	440,000	10/23/2008		440,000	440,000
SCL	Los Gatos	5067013	STP-T3-3-LSR-SF	SCL050029	5	Los Gatos - Various Streets Rehabilitation (CON)	08/09	08/09	272,000		272,000	10/22/2008	272,000		272,000
SCL	Milpitas		CMAQ-T3-3-TLC-CO	SCL070037	3	So. Abel & So. Main Streetscape Imps. - Phase 1 (CON)	08/09	08/09		850,000	850,000				850,000
SCL	Morgan Hill	5152016	CMAQ-T3-3-TLC-REG	SCL070014	3	Morgan Hill - Third Street Promenade (CON)	08/09	08/09		1,520,000	1,520,000	01/28/2009		1,520,000	1,520,000
SCL	San Jose	5005093	CMAQ-T3-3-TLC-HIP	SCL050061	5	San Jose State Univ. / Japantown Pedestrian Imps. (CON)	08/09	08/09		1,555,000	1,555,000	01/28/2009		1,393,654	1,393,654
SCL	San Jose	5005084	CMAQ-T3-3-RBP-CO	SCL050081	7	Lower Guadalupe River Trail (PSE)	08/09	08/09		1,377,000	1,377,000	01/31/2009		1,377,000	1,377,000
SCL	San Jose	5005094	CMAQ-T3-3-RBP-CO	SCL070040	4	San Jose - Jackson Street Pedestrian Imps. (CON)	08/09	08/09		435,000	435,000	02/05/2009		435,000	435,000
SCL	San Jose	5005094	CMAQ-T3-3-TLC-CO	SCL070040	4	San Jose - Jackson Street Pedestrian Imps. (CON)	08/09	08/09		865,000	865,000	02/05/2009		865,000	865,000
SCL	Santa Clara Co	5937125	STP-T3-3-LSR-SF	SCL050072	5	Santa Clara Co. - Capitol Expwy. Rehabilitation (CON)	08/09	08/09	819,919		819,919	02/19/2009	728,860		728,860
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050072	5	Santa Clara Co. - Capitol Expwy. Rehabilitation (ENV)		08/09							
SCL	Santa Clara Co	5937125	STP-T3-3-LSR-SF	SCL050072	5	Santa Clara Co. - Capitol Expwy. Rehabilitation (PE)	08/09	08/09	75,081		75,081	10/22/2008	75,081		75,081
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050075	6	Santa Clara Co. - Oregon/Page Mill Expwy Rehab (CON)	08/09	08/09	1,180,972		1,180,972				1,180,972
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050075	6	Santa Clara Co. - Oregon/Page Mill Expwy Rehab (ENV)	08/09	08/09							
SCL	Santa Clara Co	5937126	STP-T3-3-LSR-SF	SCL050075	6	Santa Clara Co. - Oregon/Page Mill Expwy Rehab (PE)	08/09	08/09	75,028		75,028	10/22/2008	75,028		75,028
SCL	Santa Clara Co		STP-T3-1A-LSR-SF	SCL050076	6	Santa Clara Co. - Various Non-Expressway Rehab (CON)	08/09	08/09	850,000		850,000				850,000
SCL	Santa Clara Co		STP-T3-3-LSR-SF	SCL050076	6	Santa Clara Co. - Various Non-Expressway Rehab (PE)		08/09							
SCL	Santa Clara Co	5937127	CMAQ-T3-1-AQ-SWAP	SCL070042	2	San Tomas Bicycle Shoulder Delineation - Phase 2 (CON)	08/09	08/09		34,000	34,000	01/28/2009		34,000	34,000
SCL	Santa Clara Co	5937127	CMAQ-T3-1-AQ-SWAP	SCL070042	2	San Tomas Bicycle Shoulder Delineation - Phase 2 (CON)	08/09	08/09		216,000	216,000	01/28/2009		216,000	216,000
SCL	Santa Clara Co		CMAQ-T3-3-RBP-CO	SCL070051	2	Foothill Expressway Loyola Bridge Bicycle Imp. (CON)	08/09	08/09		320,000	320,000				320,000
SCL	Saratoga	5332012	CMAQ-T3-1-AQ-SWAP	SCL070026	3	Saratoga - DeAnza Bike/Ped Trail (CON)	08/09	08/09		1,231,000	1,231,000	08/13/2008		1,400,000	1,400,000
SCL	Saratoga	5332012	CMAQ-T3-1-AQ-SWAP	SCL070026	3	Saratoga - DeAnza Bike/Ped Trail (ROW)	08/09	08/09		169,000	169,000				169,000
SCL	Saratoga		CMAQ-T3-3-TLC-CO	SCL070038	2	Saratoga Village Pedestrian Enhancements (CON)	08/09	08/09		425,000	425,000				425,000
SCL	Saratoga		CMAQ-T3-2-RBP-REG	SCL070050	2	Highway 9 Safety Improvements (PE)	08/09	08/09		462,000	462,000				462,000
SCL	Sunnyvale	5213030	STP-T3-3-LSR-SF	SCL050027	6	Sunnyvale - Various Streets Rehabilitation (CON)	08/09	08/09	530,234		530,234	10/22/2008	530,234		530,234
SCL	Sunnyvale	5213028	CMAQ-T3-3-TLC-CO	SCL070036	4	Sunnyvale-Murphy Ave Streetscape Revitalization (CON)	08/09	08/09		397,000	397,000	01/23/2009		397,000	397,000
SCL	Sunnyvale	5213028	CMAQ-T3-3-TLC-HIP	SCL070036	4	Sunnyvale-Murphy Ave Streetscape Revitalization (CON)	08/09	08/09		1,300,000	1,300,000	01/23/2009		1,300,000	1,300,000
SCL	Sunnyvale		CMAQ-T3-3-TLC-HIP	SCL070036	4	Sunnyvale-Murphy Ave Streetscape Revitalization (PE)	08/09	08/09							

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Santa Clara County																
SCL	VTA		CMAQ-T3-1-AQ-SWAP	SCL090031	1	Grade-Separated Pedestrian Crossing (PSE)		08/09		257,827	257,827				257,827	
SCL	VTA		CMAQ-T3-3-RBP-CO	SCL090031	1	Grade-Separated Pedestrian Crossing (PSE)		08/09		1,210,000	1,210,000				1,210,000	
SCL	VTA	6264038	STP-T3-3-TCP-SF	SCL990046	21	VTA Preventive Maintenance (CON)	08/09	08/09	1,199,780		1,199,780	01/21/2009	1,199,778		1,199,778	
Santa Clara County Totals									6,483,014	14,360,827	20,843,841		4,092,381	10,159,654	14,252,035	6,591,806

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Solano County																
SOL	Benicia		CMAQ-T3-3-RBP-CO	SOL070045	2	State Park Road Bridge Widening (CON)	08/09	08/09		1,311,000	1,311,000				1,311,000	
SOL	Benicia		CMAQ-T3-3-TLC-CO	SOL070045	2	State Park Road Bridge Widening (CON)	08/09	08/09		40,000	40,000				40,000	
SOL	Dixon		CMAQ-T3-3-AQ-SOL	SOL070046	2	SR113 Pedestrian Improvements (CON)	08/09	08/09		90,000	90,000				90,000	
SOL	Fairfield		CMAQ-T3-3-RBP-CO	SOL070027	2	W. Texas St. Gateway Project Phase I & II (CON)	06/07	08/09		85,000	85,000				85,000	
SOL	STA		CMAQ-T3-3-AQ-SOL	SOL991066	13	Eastern Solano / SNCI Rideshare Program (PE)	08/09	08/09		195,000	195,000				195,000	
SOL	Solano County	5923086	CMAQ-T3-3-AQ-SOL	SOL050024	5	Vacaville-Dixon Bicycle Route (CON)	08/09	08/09		337,000	337,000	01/16/2009		337,000	337,000	
SOL	Solano County	5923073	CMAQ-T3-3-TLC-CO	SOL050046	6	Old Town Cordelia Enhancements (CON)	08/09	08/09		500,000	500,000	02/24/2009		499,998	499,998	2
SOL	Vacaville		CMAQ-T3-2-AQ-SOL	SOL050013	5	Vacaville Intermodal Station (CON)	08/09	08/09		900,000	900,000				900,000	
SOL	Vacaville		CMAQ-T3-3-TLC-HIP	SOL050013	5	Vacaville Intermodal Station (CON)	08/09	08/09		2,128,000	2,128,000				2,128,000	
SOL	Vacaville	5094047	CMAQ-T3-3-AQ-SOL	SOL070028	2	Vacaville Downtown Creekwalk Extension (CON)	08/09	08/09		694,000	694,000	02/24/2009		693,999	693,999	1
SOL	Vacaville	5094047	CMAQ-T3-3-AQ-SOL	SOL070028	2	Vacaville Downtown Creekwalk Extension (PSE)	08/09	08/09		53,000	53,000	01/13/2009		53,000	53,000	
SOL	Vacaville	5094051	CMAQ-T3-3-AQ-SOL	SOL070029	2	Ulatis Creek Bike Path - Allison to I-80 (ENV)	08/09	08/09		169,000	169,000	01/28/2009		169,000	169,000	
SOL	Vacaville		CMAQ-T3-2-AQ-SOL	SOL070047	2	Peabody Rd & Marshall Rd Pedestrian Improvements (CON)	08/09	08/09		120,000	120,000				120,000	
SOL	Vacaville		CMAQ-T3-3-AQ-SOL	SOL070047	2	Peabody Rd & Marshall Rd Pedestrian Improvements (CON)	08/09	08/09		28,000	28,000				28,000	
SOL	Vallejo		STP-T3-3-LSR-SF	SOL010027	6	Vallejo - Lemon Street Rehabilitation (CON)	08/09	08/09	672,000		672,000				672,000	
SOL	Vallejo		CMAQ-T3-2-TLC-HIP	SOL050048	4	Downtown Vallejo Pedestrian Enhancements.- Ph I (CON)	08/09	08/09		580,000	580,000				580,000	
Solano County Totals									672,000	7,230,000	7,902,000		0	1,752,997	1,752,997	6,149,003

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									STP Amount	CMAQ Amount	Total Amount	Date	STP Amount	CMAQ Amount	Total Amount
Sonoma County															
SON	Colati		STP-T3-3-LSR-SF	SON050032	3	Colati - Old Redwood Highway South Rehab (CON)		08/09							
SON	Healdsburg		CMAQ-T3-3-RBP-CO	SON050017	4	Healdsburg Foss Creek Bicycle/Ped Pathway (PE)	08/09	08/09		149,000	149,000				149,000
SON	MTC		CMAQ-T3-3-TLC-HIP	SON050025	4	SMART Regional Bike/Ped Path: Ph. III (CON)		08/09							
SON	Santa Rosa		STP-T3-3-LSR-SF	SON050036	3	Santa Rosa - Various Streets Rehabilitation (CON)	08/09	08/09	2,008,000		2,008,000				2,008,000
SON	Santa Rosa	5028044	CMAQ-T3-3-TLC-HIP	SON070006	3	Santa Rosa Courthouse Square Enhancements (CON)	08/09	08/09		434,000	434,000	01/16/2009	434,000	434,000	
SON	Santa Rosa		CMAQ-T3-3-RBP-CO	SON070017	2	Piner Road Pathway/Stony Circle Sidewalk (CON)	08/09	08/09		235,000	235,000				235,000
SON	Sebastopol		CMAQ-T3-3-RBP-CO	SON070015	2	Street Smart Sebastopol Phase 2 (CON)	08/09	08/09		485,000	485,000				485,000
SON	Sonoma County		STP-T3-3-LSR-SF	SON050011	8	Sonoma County - Various Streets Rehabilitation (CON)	06/07	08/09	3,388,505		3,388,505				3,388,505
SON	Sonoma County		CMAQ-T3-3-RBP-CO	SON070018	2	Western Avenue Bike Ped. Project (CON)	08/09	08/09		429,000	429,000				429,000
SON	Windsor		CMAQ-T3-3-RBP-CO	SON070019	2	Windsor Road Ped & Bike Gap Closure (CON)	08/09	08/09		308,000	308,000				308,000
Sonoma County Totals									5,396,505	2,040,000	7,436,505	0	434,000	434,000	7,002,505
Report grand totals									61,847,865	113,456,827	175,304,692	42,961,146	26,551,294	69,512,440	105,792,252



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
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E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Local Streets & Roads Working Group

DATE: March 6, 2009

FR: Marcella Aranda

RE: Federal Inactive Obligations List – December 2008 List and March 2009 Look Ahead

Federal regulations require that agencies receiving federal funds invoice against their obligations at least once every six months. Projects that do not have invoicing activity over a six-month period are placed on the Inactive Obligation list, and those projects are at risk of deobligation of federal funds if Caltrans and the Federal Highways Administration (FHWA) do not receive either an invoice or a valid justification for inactivity. A current list projects to be deobligated is included as Attachment E.

Previous memos included additional information on how to justify project delays to Caltrans and FHWA, as well as how to check the status of your invoice (via LPAMS, <http://lpams.dot.ca.gov>). Caltrans Local Assistance posts the quarterly inactive list, as well as future at-risk look-ahead reports online at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>.

The December 2008 Inactive List was released on January 23, 2008 (attached). An updated list as of February 27, 2009 has been included as Attachment C. Projects on the December list should have submitted an invoice by **March 2, 2009**, or justification and appropriate documentation by **February 23, 2009**. Projects that did not meet these deadlines will be deobligated by FHWA. The March 2009 Inactive List is expected to be released by the end of April and will be distributed via email to the group members shortly thereafter.

Attached for review is the Look Ahead report for March 2009, which includes projects that will become inactive if these projects do not have an invoice paid in time. Note that if there has been invoicing activity on these projects since December, they may no longer be in jeopardy. Please ensure that your jurisdictions' projects do not end up on this list. FHWA is required to deobligate federal funds if they do not receive an invoice or justification within the prescribed timeframe.

If you have any questions regarding inactive obligations and invoicing, please contact MTC or Caltrans Local Assistance staff.

Attachments:

- A. Letter from Denix Anbiah re: December 2008 Inactive Obligation Listing, January 23, 2009
- B. Bay Area Region Inactive Project Listing for December 2008, January 23, 2009
- C. Bay Area Region Inactive Project Listing for December 2008, revised February 27, 2009
- D. Bay Area Region Inactive Project Listing Look Ahead for March 2009
- E. Bay Area Region List of Projects to be Deobligated as of December 31, 2008

DEPARTMENT OF TRANSPORTATION

DIVISION OF LOCAL ASSISTANCE – M.S. 1

1120 N STREET

P. O. BOX 942874

SACRAMENTO, CA 94274-0001

PHONE (916) 653-1776

FAX (916) 654-2409

TTY 711



*Flex your power!
Be energy efficient!*

January 23, 2009

To: Metropolitan Planning Organizations
Regional Transportation Planning Agencies
Local Transportation Commissions
Public Works Directors of All Cities and Counties in California

Dear Executive Director:

Subject: Potential loss of Federal Funds
Quarterly Review of Inactive Obligations – Quarter Ending December 31, 2008

The California Department of Transportation (Caltrans) has started the quarterly review process of inactive obligations for the quarter period from September 1, 2008 to December 31, 2008 as required under 23CFR 630.106 (http://www.access.gpo.gov/nara/cfr/waisidx_06/23cfr630_06.html). To prevent the potential deobligation and/or loss of unexpended federal funds, the local agencies must do the following:

1. Review the list of currently inactive obligations available on the Division of Local Assistance website at <http://www.dot.ca.gov/hq/LocalPrograms/Inactiveprojects.htm>. This list will be updated regularly as to the status of each of these projects. A summary of the inactive projects listed by local agency is enclosed for your reference.
2. Submit a complete and correct invoice for eligible expenditures to Caltrans Local Program Accounting (LPA) by **March 2, 2009**. For any invoices submitted to LPA after that date (*but before March 31, 2009*), please send an electronic copy to chris_jensen@dot.ca.gov.
3. Identify unneeded project funds and submit deobligation requests to the District Local Assistance Engineer (DLAE) by **February 23, 2009**. Process project final closeout, if applicable.
4. Submit a complete justification form (available on the website) along with all backup documentation to DLAE by **February 23, 2009** for projects that do not have eligible expenditures to be invoiced or do not have unneeded funds to be deobligated.

In addition to the procedure changes implemented for June 2008 quarterly review (see [letter dated July 31, 2008](#)), the Federal Highway Administration (FHWA) has implemented the following changes immediately:

1. FHWA will only consider justifications in the following categories:
 - right of way delay
 - environmental approval
 - litigation
 - final invoice
 - program specific issue that are related to special projects

Metropolitan Planning Organizations, et al.
 January 23, 2009
 Page 2

2. After FHWA reviews all the inactive projects, FHWA will direct Caltrans to deobligate unexpended federal funds for any inactive projects that do not have a valid financial transaction, valid invoice or approved justification.
3. Caltrans shall complete the deobligation of unexpended federal funds within 90 days after the review period. For the current review period, deobligations must be completed by March 31, 2009.

Local Agencies that have an indirect cost rate proposal awaiting approval by the Caltrans' Division of Audits should continue to submit invoices for eligible direct cost until the indirect cost rate proposal is approved.

In addition to the currently inactive local projects, "Look Ahead Reports" are also available on the website. The Look Ahead Reports include projects that will become inactive by the end of March 2009 (3-Month Look Ahead Report), the end of June 2009 (6-Month Look Ahead Report), and by the end of September 2009 (9-Month Look Ahead Report), if no expenditures are billed. These reports provide an opportunity for local agencies to be proactive in preventing projects from becoming inactive and from potential loss of federal funds. Projects on the 3-Month Look Ahead Report are being monitored for financial transactions to reduce the number of projects that would become inactive for the next quarterly review.

Please work with your district and local agencies to ensure that all the inactive projects are made active by either invoicing or deobligating excess funds. Our goal is to help local agencies prevent their projects from becoming inactive. We do not want to depend on FHWA's approval of a justification to keep projects from being deobligated.

If you have any questions regarding the quarterly review process, please contact your DLAE. A list of the DLAEs is enclosed for your reference.

Sincerely,



DENIX D. ANBIAH
 Chief
 Division of Local Assistance

Enclosure

cc: District Local Assistance Engineers
 Deputy District Directors for Local Assistance

**Inactive List for December 2008 Quarterly Review
(Review Period 10/1/08 - 12/31/08)
Local and State Administered Locally Funded and Rail Projects
District 4**

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds		First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice	FMIS Action: C= Closed D=De Obligated E=FMIS Error I=Invoiced W=Withdrawn
4430001	Ala	Alameda County	NORRIS CANYON @ MM 0.280 . , EMERGENCY OPENING .	12/19/2005		\$5,100.00	\$5,100.00	\$0.00	\$5,100.00		2008-12	I	N/A
4430005	Ala	Alameda County	PALOMARES RD. @ MM 8.94 . , EMERGENCY OPENING & PRE. RESTORATIO	12/19/2005	01/06/09	\$38,500.00	\$35,541.00	\$10,169.00	\$25,372.00		2008-12	I	I
4430005	Ala	Alameda County	PALOMARES RD. @ MM 8.94 . , EMERGENCY OPENING & PRE. RESTORATIO	12/19/2005	01/06/09	\$0.00	\$0.00	\$0.00	\$0.00		2008-12	I	I
5933026	Ala	Alameda County	OAKLAND ESTUARY (HIGH ST) (BR NO 33C-0026) , SEISMIC RETROFIT	10/17/2008	07/05/06	\$25,000.00	\$22,132.00	\$20,260.78	\$1,871.22		2008-12	N/A	N/A
5933026	Ala	Alameda County	OAKLAND ESTUARY (HIGH ST) (BR NO 33C-0026) , SEISMIC RETROFIT	10/17/2008	07/05/06	\$1,394,528.00	\$1,234,574.00	\$0.00	\$1,234,574.00		2008-12	N/A	N/A
5933027	Ala	Alameda County	OAKLAND ESTUARY (PARK ST) (BR NO 33C-0027) , SEISMIC RETROFIT	11/3/2008	07/07/06	\$35,000.00	\$22,132.00	\$15,818.23	\$6,313.77		2008-12	N/A	N/A
5933027	Ala	Alameda County	OAKLAND ESTUARY (PARK ST) (BR NO 33C-0027) , SEISMIC RETROFIT	11/3/2008	07/07/06	\$848,156.00	\$750,871.00	\$0.00	\$750,871.00		2008-12	N/A	N/A
6084091	Ala	Metropolitan Transportation Commission	VARIOUS MTC COUNTIES . , TRAVELER INFORMATION FY 04/05 .	8/10/2004	09/26/06	\$5,986,672.00	\$5,300,000.00	\$5,050,537.31	\$249,462.69		2008-09	N/A	N/A
5041029	Ala	San Leandro	E. 14TH ST. , MEDIAN IMPROVEMENT & LIGHTING	11/27/2007		\$858,615.00	\$623,629.00	\$0.00	\$623,629.00		2008-12	N/A	N/A
5135003	CC	Concord	04-CC-242-R1.2/2.4, CITY OF CONCORD, CONCORD , AVE TO GRANT, MOD. I/C, ADD AUX. LN	3/1/1994	10/16/06	\$8,034,920.00	\$6,000,000.00	\$5,899,828.48	\$100,171.52		2008-12	N/A	N/A
5024015	CC	Martinez	VINE HILL WAY - LINTON TERRACE & CENTER AVE , PAVEMENT OVERLAY,INSTALL GUARD RAIL	9/1/2002	07/28/06	\$60,000.00	\$54,000.00	\$9,435.78	\$44,564.22		2008-09	N/A	N/A

**Inactive List for December 2008 Quarterly Review
(Review Period 10/1/08 - 12/31/08)
Local and State Administered Locally Funded and Rail Projects
District 4**

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds		First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice	FMIS Action: C= Closed D=De Obligated E=FMIS Error I=Invoiced W=Withdrawn
5024015	CC	Martinez	VINE HILL WAY - LINTON TERRACE & CENTER AVE , PAVEMENT OVERLAY,INSTALL GUARD RAIL	9/1/2002	07/28/06	\$10,000.00	\$9,000.00	\$1,573.20	\$7,426.80		2008-09	N/A	N/A
4433020	CC	Orinda	CAMINO PABLO APPROX 300' N OF LOS AMIGOS DR. , STABILIZE DOWN SLOPE LANDSLIDE	12/19/2005		\$131,500.00	\$119,857.00	\$0.00	\$119,857.00		2008-09	N/A	N/A
4433020	CC	Orinda	CAMINO PABLO APPROX 300' N OF LOS AMIGOS DR. , STABILIZE DOWN SLOPE LANDSLIDE	12/19/2005		\$0.00	\$0.00	\$0.00	\$0.00		2008-09	N/A	N/A
5137021	CC	Richmond	BART/AMTRAK STATION, CONSTRUCT NEW PEDESTRIAN PLAZA	3/1/2000	12/09/05	\$847,171.00	\$750,000.00	\$646,269.00	\$103,731.00		2007-12	N/A	N/A
5137025	CC	Richmond	VARIOUS LOCATIONS , INSTALL PED. CROSS WALK LIGHT	9/10/2002	10/11/06	\$203,000.00	\$182,700.00	\$675.00	\$182,025.00		2008-12	N/A	N/A
5137035	CC	Richmond	CENTRAL RICHMOND GREENWAY EAST SEGMENT , CONSTRUCT PEDESTRIAN BIKE PATH	3/6/2007		\$1,129,561.00	\$1,000,000.00	\$0.00	\$1,000,000.00		2008-03	I	N/A
5437016	CC	San Ramon	ON SAN RAMON BLVD. AT VARIOUS INTERSECTIONS , MODIFY TURNING LANES	4/27/2008		\$700,000.00	\$630,000.00	\$0.00	\$630,000.00		2008-12	N/A	N/A
5277016	Mrn	Fairfax	SFD BLVD. --OAK MANOR TO JUNE COURT. , CONSTRUCT SIDEWALK, PATHWAYS	6/1/2004	08/18/06	\$164,917.00	\$146,000.00	\$7,312.70	\$138,687.30		2008-09	N/A	I
5277019	Mrn	Fairfax	SFDB -- OAK MANOR TO MARIN, SHADOWCK TO ALAMI , REPAIR PVMT, SLURRY SEAL	8/11/2007		\$116,346.00	\$103,000.00	\$0.00	\$103,000.00		2008-09	I	N/A
5470003	Nap	American Canyon	ELLIOTT ST FR DONALDSON SOUTH TO CITY LIMITS , REHABILITATION	8/23/2006		\$619,550.00	\$200,000.00	\$0.00	\$200,000.00		2008-09	N/A	N/A

**Inactive List for December 2008 Quarterly Review
(Review Period 10/1/08 - 12/31/08)
Local and State Administered Locally Funded and Rail Projects
District 4**

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds		First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice	FMIS Action: C= Closed D=De Obligated E=FMIS Error I=Invoiced W=Withdrawn
4436001	Nap	Napa County	8 DAFS ON VARIOUS LOCATIONS.SEE STATE COMMENT , EMERGENCY OPENING	12/19/2005		\$170,811.00	\$170,811.00	\$0.00	\$170,811.00		2007-12	I	N/A
4436002	Nap	Napa County	7 DAFS ON VARIOUS LOCATIONS.SEE STATE COMMENT , EMERGENCY OPENING	12/19/2005	01/06/09	\$1,266,086.00	\$1,230,235.00	\$68,917.00	\$1,161,318.00		2007-09	I	I
6204047	SCI	Caltrans	1KM WEST OF LAWRENCE EXWY &1KM EAST OF 1ST ST , TRAFFICMONITOR & SURVEILANCE SYSTEM	07/12/05	05/17/06	\$338,870.00	\$300,000.00	\$0.00	\$300,000.00		2008-06	N/A	W
6204047	SCI	Caltrans	1KM WEST OF LAWRENCE EXWY &1KM EAST OF 1ST ST , TRAFFICMONITOR & SURVEILANCE SYSTEM	07/12/05	05/17/06	\$87,183.00	\$77,183.00	\$0.00	\$77,183.00		2008-06	N/A	W
5309010	SCI	Los Altos	GRANT,SPRINGER,HOMESTEAD,POR TLAND, ALMOND , IN-PAVEMENT XWALK IMPROVEMENT	7/8/2008		\$498,000.00	\$448,200.00	\$0.00	\$448,200.00		2008-12	N/A	N/A
5100006	SCI	Palo Alto	VARIOUS LOCATIONS THROUGHOUT PALO ALTO CITY , UPGRADE & REPLACE SIGNAL SYSTEM	8/20/2002	01/06/09	\$1,538,500.00	\$685,000.00	\$641,400.72	\$43,599.28		2008-06	N/A	N/A
5213020	SCI	Sunnyvale	TASMAN LIGHT RAIL VICINITY , PEDESTRIAN ACCESS IMPROVEMENT	9/6/2002	11/28/06	\$533,007.00	\$471,870.00	\$397,446.08	\$74,423.92		2008-12	N/A	N/A
L089804	SF	San Francisco County	METRO EAST LINE RAIL MAINT/STORAGE, PE	6/1/1993		\$15,000,000.00	\$1,288,050.00	\$0.00	\$1,288,050.00		2006-03	N/A	N/A
6342003	SF	University of California at San Francisco	STATEWIDE PUBLIC EDUCATIONAL PROGRAM , PEDESTRIAN AND BICYCLE EDUCATION	12/13/2007		\$885,000.00	\$783,000.00	\$0.00	\$783,000.00		2008-12	N/A	N/A
5132023	Sol	Fairfield	TRAVIS BLVD. FROM OLIVER RD. TO N. TEXAS ST. , SIGNAL UPGRADE, TRAFFIC SIGN INSTAL	6/26/2005	10/06/06	\$400,000.00	\$360,000.00	\$189,462.19	\$170,537.81		2008-12	N/A	N/A

**Inactive List for December 2008 Quarterly Review
(Review Period 10/1/08 - 12/31/08)
Local and State Administered Locally Funded and Rail Projects
District 4**

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds		First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice	FMIS Action: C= Closed D=De Obligated E=FMIS Error I=Invoiced W=Withdrawn
5920020	Son	Sonoma County	GRANGE ROAD, FR BENNETT VLY RD TO 1000' SOUTH , BRIDGE REPLACEMENT, ROAD REALIGNMNT	6/11/2004	01/27/06	\$183,000.00	\$146,400.00	\$146,400.00	\$0.00		2008-09	N/A	N/A
5920020	Son	Sonoma County	GRANGE ROAD, FR BENNETT VLY RD TO 1000' SOUTH , BRIDGE REPLACEMENT, ROAD REALIGNMNT	6/11/2004	01/27/06	\$343,539.00	\$274,830.00	\$0.00	\$274,830.00		2008-09	N/A	N/A
5920020	Son	Sonoma County	GRANGE ROAD, FR BENNETT VLY RD TO 1000' SOUTH , BRIDGE REPLACEMENT, ROAD REALIGNMNT	6/11/2004	01/27/06	\$3,373,114.00	\$2,698,490.00	\$2,685,343.30	\$13,146.70		2008-09	N/A	N/A
5920036	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	8/27/2002	12/28/05	\$25,000.00	\$22,132.00	\$22,132.00	\$0.00		2008-12	N/A	N/A
5920036	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	8/27/2002	12/28/05	\$115,000.00	\$92,000.00	\$43,999.99	\$48,000.01		2008-12	N/A	N/A
5920050	Son	Sonoma County	LAMBERT BRIDGE RD & DRY CREEK, REPLACE BRIDGE	4/1/1998	12/27/05	\$100,000.00	\$88,530.00	\$60,179.17	\$28,350.83		2008-12	I	I
5920087	Son	Sonoma County	VALLEY FORD ROAD OVER STEMPLE CREEK , BARRIER RAIL REPLACEMENT	5/15/2003	12/28/05	\$14,455.00	\$12,797.00	\$1,582.50	\$11,214.50		2008-12	N/A	N/A
5920088	Son	Sonoma County	BODEGA HWY OVER NOLAN CREEK , BARRIER RAIL REPLACEMENT	5/15/2003	12/28/05	\$11,626.00	\$10,292.00	\$2,962.15	\$7,329.85		2008-12	N/A	N/A
5920089	Son	Sonoma County	SKILLMAN LANE OVER WILSON CREEK , BARRIER RAIL REPLACEMENT	5/15/2003	12/28/05	\$8,900.00	\$7,879.00	\$1,578.57	\$6,300.43		2008-12	N/A	N/A
Regionwide Total						\$46,100,627.00	\$26,356,235.00	\$15,923,283.15	\$10,432,951.85				

J:\PROJECT\Funding\SAFETEA\SAFETEA - STP-CMAQ\SAFETEA - Obligations and Delivery\Inactive Obligations & Expenditure Delivery Rules\Inactive Listings\FY 2008-09\Inactive Obligations Quarterly Reports\Dec08 Inactive.xls|Dec 08 Qtrly I

**Inactive List for December 2008 Quarterly Review
 (Review Period 10/1/08 - 12/31/08)
 Regional Listing**

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice (as of 02/27/09)	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn (as of 02/27/09)	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not req'd. X=Docs. Needed (as of 02/27/09)	Agency Action Required (as of 2/27/09)
4430001	Ala	Alameda County	NORRIS CANYON @ MM 0.280 , , EMERGENCY OPENING	12/19/2005		\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	2008-12	A	I	N/A	No further action req'd.
4430005	Ala	Alameda County	PALOMARES RD. @ MM 8.94 EMERGENCY OPENING & PRE. RESTORATIO	12/19/2005	1/6/09	\$38,500.00	\$35,541.00	\$10,169.00	\$25,372.00	2008-12	A	I	N/A	No further action req'd.
4430005	Ala	Alameda County	PALOMARES RD. @ MM 8.94 EMERGENCY OPENING & PRE. RESTORATIO	12/19/2005	1/6/09	\$0.00	\$0.00	\$0.00	\$0.00	2008-12	A	I	N/A	No further action req'd.
5933026	Ala	Alameda County	OAKLAND ESTUARY (HIGH ST) (BR NO 33C-0026) , SEISMIC RETROFIT	10/17/2008	7/5/06	\$25,000.00	\$22,132.00	\$20,260.78	\$1,871.22	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5933026	Ala	Alameda County	OAKLAND ESTUARY (HIGH ST) (BR NO 33C-0026) , SEISMIC RETROFIT	10/17/2008	7/5/06	\$1,394,528.00	\$1,234,574.00	\$0.00	\$1,234,574.00	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5933027	Ala	Alameda County	OAKLAND ESTUARY (PARK ST) (BR NO 33C-0027) , SEISMIC RETROFIT	11/3/2008	7/7/06	\$35,000.00	\$22,132.00	\$15,818.23	\$6,313.77	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5933027	Ala	Alameda County	OAKLAND ESTUARY (PARK ST) (BR NO 33C-0027) , SEISMIC RETROFIT	11/3/2008	7/7/06	\$848,156.00	\$750,871.00	\$0.00	\$750,871.00	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
6084091	Ala	Metropolitan Transportation Commission	VARIOUS MTC COUNTIES TRAVELER INFORMATION FY 04/05	8/10/2004	9/26/06	\$5,986,672.00	\$5,300,000.00	\$5,050,537.31	\$249,462.69	2008-09	N/A	N/A	J	Justification form submitted and reviewed; will present to FHWA at 3/5 mtg.
5041029	Ala	San Leandro	E. 14TH ST. , MEDIAN IMPROVEMENT & LIGHTING	11/27/2007		\$858,615.00	\$623,629.00	\$0.00	\$623,629.00	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5135003	CC	Concord	04-CC-242-R1.2/2.4, CITY OF CONCORD, CONCORD , AVE TO GRANT, MOD. I/C, ADD AUX. LN	3/1/1994	10/16/06	\$8,034,920.00	\$6,000,000.00	\$5,899,828.48	\$100,171.52	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5024015	CC	Martinez	VINE HILL WAY - LINTON TERRACE & CENTER AVE , PAVEMENT OVERLAY,INSTALL GUARD RAIL	9/1/2002	7/28/06	\$60,000.00	\$54,000.00	\$9,435.78	\$44,564.22	2008-09	N/A	I	N/A	No further action req'd.
5024015	CC	Martinez	VINE HILL WAY - LINTON TERRACE & CENTER AVE , PAVEMENT OVERLAY,INSTALL GUARD RAIL	9/1/2002	7/28/06	\$10,000.00	\$9,000.00	\$1,573.20	\$7,426.80	2008-09	N/A	I	N/A	No further action req'd.
4433020	CC	Orinda	CAMINO PABLO APPROX 300' N OF LOS AMIGOS DR. , STABILIZE DOWN SLOPE LANDSLIDE	12/19/2005		\$131,500.00	\$119,857.00	\$0.00	\$119,857.00	2008-09	I	N/A	N/A	Invoice rec'd by LPA; awaiting approval. Monitor progress.
4433020	CC	Orinda	CAMINO PABLO APPROX 300' N OF LOS AMIGOS DR. , STABILIZE DOWN SLOPE LANDSLIDE	12/19/2005		\$0.00	\$0.00	\$0.00	\$0.00	2008-09	I	N/A	N/A	Invoice rec'd by LPA; awaiting approval. Monitor progress.
5137021	CC	Richmond	WESTSIDE OF RICHMOND BART/AMTRAK STATION, CONSTRUCT NEW PEDESTRIAN PLAZA	3/1/2000	12/9/05	\$847,171.00	\$750,000.00	\$646,269.00	\$103,731.00	2007-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5137025	CC	Richmond	VARIOUS LOCATIONS INSTALL PED. CROSS WALK LIGHT	9/10/2002	10/11/06	\$203,000.00	\$182,700.00	\$675.00	\$182,025.00	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5137035	CC	Richmond	CENTRAL RICHMOND GREENWAY EAST SEGMENT , CONSTRUCT PEDESTRIAN BIKE PATH	3/6/2007		\$1,129,561.00	\$1,000,000.00	\$0.00	\$1,000,000.00	2008-03	A	I	N/A	No further action req'd.
5437016	CC	San Ramon	ON SAN RAMON BLVD. AT VARIOUS INTERSECTIONS , MODIFY TURNING LANES	4/27/2008		\$700,000.00	\$630,000.00	\$0.00	\$630,000.00	2008-12	I	N/A	N/A	Invoice rec'd by LPA; awaiting approval. Monitor progress.

**Inactive List for December 2008 Quarterly Review
(Review Period 10/1/08 - 12/31/08)
Regional Listing**

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice (as of 02/27/09)	FMIS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn (as of 02/27/09)	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not req'd. X=Docs. Needed (as of 02/27/09)	Agency Action Required (as of 2/27/09)
5277016	Mrn	Fairfax	SFD BLVD. --OAK MANOR TO JUNE COURT. , CONSTRUCT SIDEWALK, PATHWAYS	6/1/2004	8/18/06	\$164,917.00	\$146,000.00	\$7,312.70	\$138,687.30	2008-09	A	I	N/A	No further action req'd.
5277019	Mrn	Fairfax	SFDB -- OAK MANOR TO MARIN, SHADOWCK TO ALAMI , REPAIR PVMT, SLURRY SEAL	8/11/2007		\$116,346.00	\$103,000.00	\$0.00	\$103,000.00	2008-09	A	I	N/A	No further action req'd.
5470003	Nap	American Canyon	ELLIOTT ST FR DONALDSON SOUTH TO CITY LIMITS , REHABILITATION	8/23/2006		\$619,550.00	\$200,000.00	\$0.00	\$200,000.00	2008-09	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
4436001	Nap	Napa County	8 DAFS ON VARIOUS LOCATIONS SEE STATE COMMENT , EMERGENCY OPENING	12/19/2005		\$170,811.00	\$170,811.00	\$0.00	\$170,811.00	2007-12	A	I	N/A	No further action req'd.
4436002	Nap	Napa County	7 DAFS ON VARIOUS LOCATIONS SEE STATE COMMENT , EMERGENCY OPENING	12/19/2005	1/6/09	\$1,266,086.00	\$1,230,235.00	\$68,917.00	\$1,161,318.00	2007-09	A	I	N/A	No further action req'd.
6204047	SCI	Caltrans	1KM WEST OF LAWRENCE EXWY & 1KM EAST OF 1ST ST , TRAFFICMONITOR & SURVEILLANCE SYSTEM	7/12/05	5/17/06	\$338,870.00	\$300,000.00	\$0.00	\$300,000.00	2008-06	N/A	W	N/A	No further action req'd.
6204047	SCI	Caltrans	1KM WEST OF LAWRENCE EXWY & 1KM EAST OF 1ST ST , TRAFFICMONITOR & SURVEILLANCE SYSTEM	7/12/05	5/17/06	\$87,183.00	\$77,183.00	\$0.00	\$77,183.00	2008-06	N/A	W	N/A	No further action req'd.
5309010	SCI	Los Altos	GRANT, SPRINGER, HOMESTEAD, PORTLAND, ALMOND , IN-PAVEMENT XWALK IMPROVEMENT	7/8/2008		\$498,000.00	\$448,200.00	\$0.00	\$448,200.00	2008-12	A	N/A	N/A	Invoice rec'd by LPA; awaiting approval. Monitor progress.
5100006	SCI	Palo Alto	VARIOUS LOCATIONS THROUGHOUT PALO ALTO CITY , UPGRADE & REPLACE SIGNAL SYSTEM	8/20/2002	1/6/09	\$1,538,500.00	\$685,000.00	\$641,400.72	\$43,599.28	2008-06	A	I	N/A	No further action req'd.
5213020	SCI	Sunnyvale	TASMAN LIGHT RAIL VICINITY PEDESTRIAN ACCESS IMPROVEMENT	9/6/2002	11/28/06	\$533,007.00	\$471,870.00	\$397,446.08	\$74,423.92	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
L089804	SF	San Francisco County	METRO EAST LINE RAIL MAINT/STORAGE, PE	6/1/1993		\$15,000,000.00	\$1,288,050.00	\$0.00	\$1,288,050.00	2006-03	F	N/A	N/A	In Final Voucher process; awaiting decision if more docs req'd; monitor progress.
6342003	SF	University of California at San Francisco	STATEWIDE PUBLIC EDUCATIONAL PROGRAM , PEDESTRIAN AND BICYCLE EDUCATION	12/13/2007		\$885,000.00	\$783,000.00	\$0.00	\$783,000.00	2008-12	N/A	N/A	J	Justification form submitted and reviewed; will present to FHWA at 3/5 mtg.
5132023	Sol	Fairfield	TRAVIS BLVD. FROM OLIVER RD. TO N. TEXAS ST. , SIGNAL UPGRADE, TRAFFIC SIGN INSTAL	6/26/2005	10/6/06	\$400,000.00	\$360,000.00	\$189,462.19	\$170,537.81	2008-12	N/A	N/A	X	No documentation rec'd; submit invoice by 3/2 or justification form by 2/23.
5920020	Son	Sonoma County	GRANGE ROAD, FR BENNETT VLY RD TO 1000' SOUTH , BRIDGE REPLACEMENT, ROAD REALIGNMNT	6/11/2004	1/27/06	\$183,000.00	\$146,400.00	\$146,400.00	\$0.00	2008-09	I	N/A	J	Justification form submitted. Under review. Invoice rec'd by LPA; awaiting approval. Monitor progress.
5920020	Son	Sonoma County	GRANGE ROAD, FR BENNETT VLY RD TO 1000' SOUTH , BRIDGE REPLACEMENT, ROAD REALIGNMNT	6/11/2004	1/27/06	\$343,539.00	\$274,830.00	\$0.00	\$274,830.00	2008-09	I	N/A	J	Justification form submitted. Under review. Invoice rec'd by LPA; awaiting approval. Monitor progress.
5920020	Son	Sonoma County	GRANGE ROAD, FR BENNETT VLY RD TO 1000' SOUTH , BRIDGE REPLACEMENT, ROAD REALIGNMNT	6/11/2004	1/27/06	\$3,373,114.00	\$2,698,490.00	\$2,685,343.30	\$13,146.70	2008-09	I	N/A	J	Justification form submitted. Under review. Invoice rec'd by LPA; awaiting approval. Monitor progress.

**Inactive List for December 2008 Quarterly Review
(Review Period 10/1/08 - 12/31/08)
Regional Listing**

Project No	County	Responsible Agency	Description	Auth Date	Expenditure Date	Total Proj Cost	Federal Funds (from Budgets)	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F= In Final Voucher Process R= Rejected Invoice A = Approved Invoice (as of 02/27/09)	FMS Action: C= Closed D=De-Obligated E=FMIS Error I=Invoiced W=Withdrawn (as of 02/27/09)	Documentation Received I=Progress Invoice D=De-obligation J=Justification N/A=Docs. not reqd. X=Docs. Needed (as of 02/27/09)	Agency Action Required (as of 2/27/09)
5920036	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	8/27/2002	12/28/05	\$25,000.00	\$22,132.00	\$22,132.00	\$0.00	2008-12	N/A	N/A	J	Justification form submitted. Under review.
5920036	Son	Sonoma County	SONOMA CREEK (WATMAUGH ROAD) (BR NO 20C-0017) , SEISMIC RETROFIT	8/27/2002	12/28/05	\$115,000.00	\$92,000.00	\$43,999.99	\$48,000.01	2008-12	N/A	N/A	J	Justification form submitted. Under review.
5920050	Son	Sonoma County	LAMBERT BRIDGE RD & DRY CREEK, REPLACE BRIDGE	4/1/1998	12/27/05	\$100,000.00	\$88,530.00	\$60,179.17	\$28,350.83	2008-12	A	I	N/A	No further action req'd.
5920087	Son	Sonoma County	VALLEY FORD ROAD OVER STEMPLE CREEK , BARRIER RAIL REPLACEMENT	5/15/2003	12/28/05	\$14,455.00	\$12,797.00	\$1,582.50	\$11,214.50	2008-12	N/A	N/A	J	Justification form submitted. Under review.
5920088	Son	Sonoma County	BODEGA HWY OVER NOLAN CREEK , BARRIER RAIL REPLACEMENT	5/15/2003	12/28/05	\$11,626.00	\$10,292.00	\$2,962.15	\$7,329.85	2008-12	N/A	N/A	J	Justification form submitted. Under review.
5920089	Son	Sonoma County	SKILLMAN LANE OVER WILSON CREEK , BARRIER RAIL REPLACEMENT	5/15/2003	12/28/05	\$8,900.00	\$7,879.00	\$1,578.57	\$6,300.43	2008-12	N/A	N/A	J	Justification form submitted. Under review.
Regionwide Total						\$46,100,627.00	\$26,356,235.00	\$15,923,283.15	\$10,432,951.85					

**December 2008 Quarterly Review
(Review Period 10/1/08-12/31/08)
Look ahead report for quarter ending March 2009
Sorted by County/Agency**

Project Number	Prog Code	County	Responsible Agency	Description	Last Billed	Auth Date	Total Cost	Federal Funds	AC Funds	Expended	Unexpended
5933074	H240	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW	02/22/08	6/13/2008	\$5,400,000.00	\$3,900,000.00	\$0.00	\$3,900,000.00	\$0.00
5933074	HY10	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW	02/22/08	6/13/2008	\$286,382.00	\$136,876.00	\$0.00	\$0.00	\$136,876.00
5933074	L240	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW	02/22/08	6/13/2008	\$19,562,764.00	\$9,350,000.00	\$0.00	\$0.00	\$9,350,000.00
5933074	LY10	Ala	Alameda County	VASCO RD BETWEEN LIVERMORE AND CC COUNTY LINE , ROADWAY ALIGNMENT AND ROW	02/22/08	6/13/2008	\$1,190,926.00	\$433,202.00	\$136,000.00	\$0.00	\$433,202.00
5322025	Q400	Ala	Fremont	AT VARIOUS SPOT INTERSECTIONS, TRAFFIC SIGNAL CONTROLLERS	01/03/06	7/1/2001	\$720,000.00	\$312,000.00	\$0.00	\$282,779.45	\$29,220.55
5317012	Q210	Ala	Newark	THORNTON AVENUE/CEDAR BLVD INTERSECTION , GROOVE PAVEMENT		3/29/2006	\$22,000.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00
5137027	H400	CC	Richmond	RICHMOND TRANSIT STATION/NEVIN PLAZA , CONSTRUCT TRANSIT STATION	02/05/08	9/9/2002	\$3,690,250.00	\$1,579,000.00	\$0.00	\$532,701.73	\$1,046,298.27
5137027	Q400	CC	Richmond	RICHMOND TRANSIT STATION/NEVIN PLAZA , CONSTRUCT TRANSIT STATION	02/05/08	9/9/2002	\$2,073,750.00	\$575,000.00	\$0.00	\$172,708.41	\$402,291.59
5225019	L230	CC	Walnut Creek	TREAT BLVD - SHEPPARD ROAD TO BANCROFT ROAD , ROADWAY REHABILITATION		3/22/2008	\$1,097,709.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00
5927024	4130	Mrn	Marin County	SR 101 BRDGE WYI/C TO TIB I/C&RTE1 TOPM 13 , DEVELOP TRANS.MGM/T PLAN	03/18/08	7/27/1999	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00
5927024	F130	Mrn	Marin County	SR 101 BRDGE WYI/C TO TIB I/C&RTE1 TOPM 13 , DEVELOP TRANS.MGM/T PLAN	03/18/08	7/27/1999	\$510,876.00	\$510,876.00	\$0.00	\$0.00	\$510,876.00
5927024	H680	Mrn	Marin County	SR 101 BRDGE WYI/C TO TIB I/C&RTE1 TOPM 13 , DEVELOP TRANS.MGM/T PLAN	03/18/08	7/27/1999	\$991,307.00	\$991,307.00	\$0.00	\$702,622.79	\$288,684.21
5042026	L240	Nap	Napa	SEMINARY ST. BRIDGE OVER NAPA CREEK. , BRIDGE RAIL REPLACEMENT	01/30/07	7/1/2000	\$63,500.00	\$56,216.00	\$0.00	\$0.00	\$56,216.00
5042026	Q240	Nap	Napa	SEMINARY ST. BRIDGE OVER NAPA CREEK. , BRIDGE RAIL REPLACEMENT	01/30/07	7/1/2000	\$75,000.00	\$66,397.00	\$0.00	\$66,396.85	\$0.15
5034012	H400	SCI	Gilroy	MONTEREY STREETSCAPE BETWEEN 4TH & 6TH STREET , STREETSCAPES IMPROVEMENT	01/29/07	8/16/2005	\$2,823,902.00	\$2,500,000.00	\$0.00	\$2,450,000.00	\$50,000.00
5005084	HY10	SCI	San Jose	LOWER GUADALUPE RIVER TRAIL(1880 TO GOLD ST) , BIKE TRAIL		3/8/2008	\$1,368,756.00	\$1,095,005.00	\$0.00	\$0.00	\$1,095,005.00
5005084	LY10	SCI	San Jose	LOWER GUADALUPE RIVER TRAIL(1880 TO GOLD ST) , BIKE TRAIL		3/8/2008	\$333,744.00	\$266,995.00	\$0.00	\$0.00	\$266,995.00
5019020	L230	SCI	Santa Clara	TASMAN DR * HOMESTEAD RD (SEE STATE REMARK) , ROAD REHABILITATION		2/1/2008	\$914,433.00	\$653,000.00	\$0.00	\$0.00	\$653,000.00
5937097	Q120	SCI	Santa Clara County	AT VARIOUS LOCATIONS IN SANTA CLARA COUNTY , BIENNIAL BRIDGE INSPECT./MANAGEMENT	02/08/07	10/14/2004	\$352,650.00	\$282,120.00	\$0.00	\$176,634.09	\$105,485.91

**December 2008 Quarterly Review
(Review Period 10/1/08-12/31/08)
Look ahead report for quarter ending March 2009
Sorted by County/Agency**

Project Number	Prog Code	County	Responsible Agency	Description	Last Billed	Auth Date	Total Cost	Federal Funds	AC Funds	Expended	Unexpended
6003031	HY10	SF	Golden Gate Bridge, Highway And Transportation District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT-PHASE 2	02/26/08	9/8/2006	\$1,505,631.00	\$1,505,631.00	\$0.00	\$214,172.26	\$1,291,458.74
6003031	LY10	SF	Golden Gate Bridge, Highway And Transportation District	GOLDEN GATE BRIDGE , SEISMIC RETROFIT-PHASE 2	02/26/08	9/8/2006	\$751,462.00	\$751,462.00	\$0.00	\$105,487.84	\$645,974.16
6084141	L400	SF	Metropolitan Transportation Commission	SAN FRANCISCO BAY AREA FY 07/08 , FWY OPERATION/ TOS PLANNING STUDY		3/21/2008	\$2,051,283.00	\$1,816,000.00	\$0.00	\$0.00	\$1,816,000.00
5268009	Q240	SM	Belmont	RALSTON AVE - HWY 101 TO GRANADA STREET, ROAD REHABILITATION	01/18/06	8/1/2001	\$165,172.00	\$105,000.00	\$0.00	\$94,500.00	\$10,500.00
5376001	H100	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	01/02/08	7/22/2005	\$12,025,000.00	\$9,620,000.00	\$0.00	\$9,031,051.22	\$588,948.78
5376001	L1C0	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	01/02/08	7/22/2005	\$960,001.00	\$768,000.00	\$0.00	\$0.00	\$768,000.00
5376001	Q100	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	01/02/08	7/22/2005	\$1,140,000.00	\$912,000.00	\$0.00	\$892,250.54	\$19,749.46
5376001	Q120	SM	Brisbane	TUNNEL AVENUE BR (BR. NO. 35C-0124) , BRIDGE REPLACEMENT	01/02/08	7/22/2005	\$60,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00
5350013	L230	SM	Pacifica	PALMETTO AVE FR ESPLANADE-BELLA VISTA , AC OVERLAY		3/26/2007	\$512,300.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00
5920041	33D0	Son	Sonoma County	STONY PT.-PEPPER RD TO MECHAM RD., RECONSTRUCTION & WIDENING	01/11/06	8/1/1997	\$2,433,790.00	\$1,772,371.00	\$0.00	\$1,772,371.00	\$0.00
5920041	Q240	Son	Sonoma County	STONY PT.-PEPPER RD TO MECHAM RD., RECONSTRUCTION & WIDENING	01/11/06	8/1/1997	\$2,843,912.00	\$2,517,716.00	\$0.00	\$2,508,863.02	\$8,852.98
Regionwide Total											
							\$67,426,500.00	\$44,988,974.00	\$136,000.00	\$24,450,539.20	\$20,538,434.80

J:\PROJECT\Funding\SAFETEA\SAFETEA - STP-CMAQ\SAFETEA - Obligations and Delivery\Inactive Obligations & Expenditure Delivery Rules\Inactive Listings\FY 2008-09\LookAheadReportMar2009_qtr.xls]3 mos lookahead_Dist 4

FHWA Deobligation List Dated December 23, 2008
(September 2008 Review)

Project No	Prefix	County	TIP ID	Responsible Agency	Description	Auth Date	Total Proj Cost	Expended	Unexpended Funds	First Qtrly Review Appearance (yyyy-mm)	LPAMS Action I=Invoiced F=In Final Voucher Process R=Rejected Invoice	FMS Action: C= Closed D=De-Obligated E=FMS Error I=Invoiced W=Withdrawn	Documentation Sent to FHWA I=Progress Invoice D=De-obligation (after the meeting)	Date Sent to FHWA	Comments/Updates
5024015	STPLH	CC		Martinez	VINE HILL WAY - LINTON TERRACE & CENTER AVE , PAVEMENT OVERLAY,INSTALL GUARD RAIL	8/30/06	\$70,000.00	\$11,008.98	\$51,991.02	2008-09	N/A	N/A	N/A		No action. District to deobligate unexpended funds by 12/26/08.
4433020	ER	CC		Orinda	CAMINO PABLO APPROX 300' N OF LOS AMIGOS DR. , STABILIZE DOWN SLOPE LANDSLIDE	8/1/99	\$131,500.00	\$0.00	\$119,857.00	2008-09	N/A	N/A	N/A		No action. District to deobligate unexpended funds by 12/26/08.
5137021	CML	CC		Richmond	WESTSIDE OF RICHMOND BART/AMTRAK STATION, CONSTRUCT NEW PEDESTRIAN PLAZA	12/27/04	\$847,171.00	\$646,269.00	\$103,731.00	2007-12	N/A	N/A	N/A		Justification denied. District to deobligate unexpended funds on 1/2/09 and reobligate when agency ready to invoice.
5137035	CML	CC	CC-070066	Richmond	CENTRAL RICHMOND GREENWAY EAST SEGMENT , CONSTRUCT PEDESTRIAN BIKE PATH	3/6/07	\$1,129,561.00	\$0.00	\$1,000,000.00	2008-03	I	N/A	I	12/15/08	Invoice received in Accounting. Agency to confirm invoice has been processed by checking online invoice registry at http://lpams.dot.ca.gov .
5277016	CML	Mrn		Fairfax	SFD BLVD. --OAK MANOR TO JUNE COURT. , CONSTRUCT SIDEWALK, PATHWAYS	9/7/05	\$164,917.00	\$7,312.70	\$138,687.30	2008-09	I	N/A	I		Invoice received in Accounting. Agency to confirm invoice has been processed by checking online invoice registry at http://lpams.dot.ca.gov .
5277019	STPL	Mrn	MRN050007	Fairfax	SFDB -- OAK MANOR TO MARIN, SHADOWCK TO ALAMI , REPAIR PVMT, SLURRY SEAL	8/24/06	\$116,346.00	\$0.00	\$103,000.00	2008-09	I	N/A	I	12/26/08	Invoice received in Accounting. Agency to confirm invoice has been processed by checking online invoice registry at http://lpams.dot.ca.gov .
4436001	ER	Nap		Napa County	8 DAFS ON VARIOUS LOCATIONS.SEE STATE COMMENT , EMERGENCY OPENING	11/1/99	\$170,811.00	\$0.00	\$170,811.00	2007-12	R	N/A	N/A		No action. District to deobligate unexpended funds by 12/26/08.
4436002	ER	Nap		Napa County	7 DAFS ON VARIOUS LOCATIONS.SEE STATE COMMENT , EMERGENCY OPENING	12/19/05	\$1,266,086.00	\$0.00	\$1,230,235.00	2007-09	I	N/A	I		Invoice received in Accounting. Agency to confirm invoice has been processed by checking online invoice registry at http://lpams.dot.ca.gov .
6204047	CML	SCI	SCL991023	Caltans	1KM WEST OF LAWRENCE EXWY &1KM EAST OF 1ST ST , TRAFFICMONITOR & SURVEILLANCE SYSTEM	9/1/99	\$426,053.00	\$0.00	\$377,183.00	2008-06	N/A	N/A	N/A		No action. District to deobligate unexpended funds by 12/26/08.



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Legislation Committee

DATE: March 6, 2009

FR: Executive Director

RE: State Budget Summary – FY 2008-09 & FY 2009-10

On February 20, Governor Schwarzenegger signed a revised budget for FY 2008-09, and a spending plan for FY 2009-10. The budget contains a number of strategies to close a \$42 billion shortfall; it includes \$14.9 billion in spending reductions, \$12.5 billion in increased revenues, \$7.9 billion in federal funding from the American Recovery and Reinvestment Act (ARRA), \$5.4 billion in new borrowing and \$957.2 million from the governor's line-item vetoes. Proposition 1C, a measure authorizing the sale of bonds and making related changes to the lottery, will go before California voters – along with several other measures included in the budget agreement – in a statewide special election on May 19, 2009.

The duration of the tax increases depends on passage of a spending cap on the May 19 ballot, as follows:

- Sales tax: Increased by one percentage point. This would be in effect from April 1, 2009 through June 30, 2012 if voters approve the spending cap, or June 30, 2011 if it fails.
- Vehicle License Fee: Increased to 1.15 percent through 2013-14 if cap passes, or June 30, 2011 if it fails. One percent is for the state, while 0.15 percent is for local governments to pay for local law enforcement programs.
- Personal Income Tax: Increases the personal income tax rate by 0.25 percentage points through June 30, 2012 if the cap is approved, or June 30, 2011 if it fails.

State Transit Assistance Cut Significantly

The approved budget delivers a major blow to public transit by halving State Transit Assistance (STA) funding for the current year, and eliminating it entirely in FY 2009-10. A trailer bill to the budget [SB 7 (Ducheny), Third Extraordinary Session] further eliminates STA funding through FY 2012-13, although this could be revised in future budget acts. The current year cut to STA amounts to a \$55 million hit to Bay Area transit operations, including \$40 million in revenue-based funds and \$15 million in population-based funds, see Attachment A. When compounded with declining revenue from other sources, including voter-approved county sales taxes and Transportation Development Act (TDA) funds (which also derive from sales taxes), STA cuts will likely result in operating shortfalls for most of the region's transit operators. The cuts will also have a significant impact on MTC's regional programs currently funded by STA, including the Lifeline program, TransLink[®] and 511.

Transportation-Related Trailer Bills

The final budget deal was accompanied by over 20 trailer bills, many of which contained substantive policy changes that affect transportation, including:

- Unlimited public-private partnerships for transportation until 2017 [SB 4 (Cogdill), Second Extraordinary Session].
- Use of “design-build” in ten state transportation projects, five local transportation projects, and ten redevelopment projects until 2014. [SB 4 (Cogdill), Second Extraordinary Session]
- California Environmental Quality Act (CEQA) streamlining & exemptions for specified transportation projects [AB 8 (Nestande), Second Extraordinary Session]. It provides expedited permitting review for Doyle Drive in San Francisco, and total CEQA exemption for the U.S. 101 Interchange modification from Interstate 280 to Yerba Buena Road in Santa Clara County; the two Bay Area projects included in the bill.

Proposition 42 Fully Funded, But Transit Funds Diverted

Proposition 42 is protected; however, the portion of the amount marked for public transportation is diverted to fund home-to-school transportation and bond debt service. According to the Department of Finance, Proposition 42 will generate approximately \$1.5 billion in FY 2009-10; this includes the one percent increase in the state sales tax rate, effective April 1, 2009. Note that the public transportation portion of Proposition 42 (20 percent or almost \$300 million) will be diverted to the General Fund for home-to-school transportation and transportation services under the Department of Developmental Services.

Gas Tax Subvention Funds Delayed

Another unfortunate provision in the budget is a four-month delay of gasoline tax subvention funds that go directly to cities and counties. Revenues collected during the months of January through April will be transferred in May 2009. To mitigate any budgetary problems this may cause during the interim period, the budget will allow cities and counties to use Proposition 1B bond funds to pay for ongoing operating costs as long as the bond funds are replenished by gasoline subvention funds in May.

Three Constitutional Amendments on May and June Ballots

The budget agreement places three constitutional amendments on the ballot:

1. An “open primary” system under which all candidates for a state or congressional office in a primary election would be listed on a single ballot, regardless of party affiliation; the two gaining the most votes, regardless of party, would appear on the general election ballot. This measure will be placed on the June 8, 2010 statewide primary ballot.
2. Elimination of salary increases for state officers, including the governor and members of the Legislature, in years with a projected budget deficit. This measure will appear as Proposition 1F on the May 19 special election ballot.
3. Creation of a rainy day fund/spending cap that requires the state to deposit an amount equal to three percent of annual General Fund revenues in the Budget Stabilization Fund (BSF) until the balance in the BSF equals 12.5 percent of General Fund revenues. Limits the use of funds in the BSF in bad budget years to the difference between revenues and the prior year’s spending level adjusted by the Consumer Price Index and population growth. This measure will appear on the May 19 special election ballot as Proposition 1A.

Steve Heminger

STATE TRANSIT ASSISTANCE SEPTEMBER BUDGET VS. REVISION TOTALS

FY 2008-09 STA REVENUE-BASED	Original Budget (\$306M)	Revised Budget Proposal (\$153M)	
Apportionment Jurisdictions	Final Total	Final Total	Total Change
Alameda CMA - Corresponding to ACE	154,415	77,317	(77,098)
Benicia	15,415	7,718	(7,696)
Caltrain	3,744,164	1,874,737	(1,869,427)
CCCTA	486,340	243,515	(242,825)
Dixon	4,091	2,049	(2,043)
ECCTA	215,166	107,736	(107,431)
Fairfield	81,559	40,837	(40,722)
GGBHTD	2,990,724	1,497,483	(1,493,241)
Healdsburg	960	481	(479)
LAVTA	172,902	86,573	(86,328)
NCPTA	36,265	18,158	(18,107)
SamTrans	4,321,378	2,163,754	(2,157,625)
Santa Rosa	118,212	59,190	(59,022)
Sonoma County Transit	132,843	66,516	(66,327)
Union City	37,499	18,776	(18,723)
Vallejo	554,968	277,877	(277,090)
VTA	12,176,932	6,097,101	(6,079,831)
VTA - Corresponding to ACE	216,181	108,244	(107,937)
WestCAT	234,429	117,381	(117,048)
Petaluma	-	-	-
Rio Vista	-	-	-
SUBTOTAL	25,694,443	12,865,443	(12,829,000)
AC Transit	7,201,729	3,605,971	(3,595,757)
BART	19,671,346	9,849,623	(9,821,723)
SFMTA	28,595,345	14,317,951	(14,277,394)
SUBTOTAL	55,468,419	27,773,545	(27,694,874)
REVENUE BASED GRAND TOTAL	81,162,862	40,638,988	(40,523,875)

STATE TRANSIT ASSISTANCE SEPTEMBER BUDGET VS. REVISION TOTALS

FY 2008-09 STA POPULATION-BASED	Original Budget (\$306M)	Revised Budget Proposal (\$153 M)	
Apportionment Jurisdictions	Total Revenue	Total Revenue	Change
Northern Counties/Small Operators			
Marin	927,079	486,439	(440,640)
Napa	492,433	258,380	(234,053)
Solano ⁷	1,538,564	807,286	(731,278)
Sonoma	1,738,139	912,003	(826,136)
CCCTA	1,784,191	936,167	(848,024)
ECCTA	1,032,287	541,642	(490,645)
LAVTA	710,888	373,004	(337,885)
Union City	261,865	137,401	(124,464)
WestCAT	249,831	131,087	(118,745)
SUBTOTAL	8,735,278	4,583,409	(4,151,869)
Regional Paratransit			
Alameda	1,117,722	586,470	(531,252)
Contra Costa	577,613	303,074	(274,539)
Marin	129,044	67,710	(61,335)
Napa	84,271	44,217	(40,054)
San Francisco	882,471	463,033	(419,438)
San Mateo	488,627	256,383	(232,244)
Santa Clara	1,012,382	531,198	(481,184)
Solano	240,393	126,134	(114,259)
Sonoma	267,273	140,238	(127,034)
SUBTOTAL	4,799,796	2,518,458	(2,281,338)
Lifeline			
Alameda	2,463,957	1,292,841	(1,171,116)
Contra Costa	1,124,068	589,800	(534,268)
Marin	242,799	127,397	(115,402)
Napa	152,873	80,213	(72,660)
San Francisco	1,357,874	712,478	(645,396)
San Mateo	638,471	335,006	(303,464)
Santa Clara	1,951,382	1,023,892	(927,490)
Solano	494,590	259,512	(235,078)
Sonoma	566,530	297,259	(269,271)
SUBTOTAL	8,992,542	4,718,396	(4,274,146)
BART to Warm Springs	-	-	-
eBART	-	-	-
SamTrans	-	-	-
MTC Regional Coordination Program	8,272,406	4,340,540	(3,931,866)
POPULATION BASED GRAND TOTAL*	30,800,022	16,160,804	(14,639,219)

* Includes \$1,480,000 in Resolution 3814 Augmentation Funding



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Memorandum

TO: Legislation Committee

DATE: March 6, 2009

FR: Executive Director

W. I.:

RE: FY 2009 Federal Appropriations & President's Proposed FY 2010 Budget

FY 2009 Appropriations

A week after Congress passed the American Recovery and Reinvestment Act (ARRA); the House introduced an omnibus appropriations bill (H.R. 1105) to finish up the appropriations process for FY 2009. The U.S. Department of Transportation (U.S. DOT), along with all federal agencies except the Departments of Defense, Homeland Security, and Veterans Affairs, is currently operating under a continuous resolution (CR) that provides funding at FY 2008 levels through midnight, March 6, 2009. At the time this memo was finalized, the Senate had not yet taken up the bill. If the President cannot sign H.R. 1105 by midnight, March 6, Congress must pass another short-term CR, or the discretionary parts of the federal government will shut down.

The bill provides a total of \$10.2 billion for the Federal Transit Administration (FTA), including \$8.3 billion for transit formula and bus grants, and \$1.8 billion for Capital Investment Grants (new and small starts). This represents an increase of 7.8 percent over the FY 2008 funding level, but it is \$107 million below the amount authorized in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA). This lower funding level is principally a result of funding the formula and bus grants program at \$100 million less than the authorized amount.

The bill also provides \$40.7 billion for the Federal Highway Administration (FHWA), about \$500 million (or two percent) above the authorized level in SAFETEA.

The bill contains a significant number of earmarks for U.S. DOT — 1,276 total. The largest number is from the FHWA's Transportation, Community, and System Preservation (TCSP) program (343), followed by the Bus and Bus Facilities Program (302). A complete list of Bay Area earmarks, totaling almost \$39 million, is attached (see Attachment 1).

President's FY 2010 Proposed Budget

President Obama introduced his FY 2010 budget last week. The summary for the Department of Transportation touched on many MTC priorities, stating that the Administration "intends to work with Congress to reform the surface transportation programs both to put the system on a sustainable financing path and to make investments in a more sustainable future, enhancing transit options and making our economy more productive and our communities more livable." The budget also builds on the Obama Administration's strong support for high-speed rail — as evidenced by the \$8 billion high-speed/intercity rail program included in the ARRA — by proposing an additional \$1 billion per year high-speed rail grant program for the next five years.

Lastly, the budget includes a proposal to change the budgetary treatment of transportation programs to show both budget authority and outlays as discretionary; in effect, ending the funding guarantees that have been the mainstay of transportation finance for several decades. In a press release, Congressman Oberstar announced his opposition to this idea, stating that, “This scoring rule change has been proposed by the Office of Management and Budget (OMB) several times in the past, and each time has been rejected by Congress. To raise this issue again now, when we have important work to do to rebuild our nation’s crumbling infrastructure and create family-wage jobs, is both a contradiction and an unnecessary distraction.”

MTC will follow the FY 2010 budget development closely to ensure that it lays a strong foundation for reform in the next federal surface transportation act.

Steve Heminger

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FY 2009 Federal Appropriation Earmarks - Omnibus Legislation

Federal Highway Administration (FHWA)			
	House	Senate	Final Bill
Ferry Boats and Ferry Terminals			
Berkeley/Albany Ferry Service	\$ 475,000		
Larkspur Ferry Terminal Parking Improvements	\$ 475,000		
Federal Lands Program			
Fort Baker Transportation Upgrades	\$ 475,000		
Presidio Transportation Demand Management Project	\$ 712,500		
South Access to Golden Gate Bridge, Doyle Drive	\$ 2,612,000		
Interstate Maintenance			
I-280/I-880/Stevens Creek Interchange Project, San Jose	\$ 950,000		
I-580 HOV Lanes, Alameda County	\$ 475,000		
Surface Transportation Priorities			
Harney Way Roadway Improvements, San Francisco	\$ 475,000		
Transportation, Community, and System Preservation (TCSP)			
Branham Lane/Monterey Highway Rail Grade Separations, San Jose	\$ 475,000		
Central Expressway Auxiliary Lanes	\$ 475,000		
Golden Gate Bridge Moveable Barrier	\$ 950,000		
I-80 Intermodal Corridor Study, Oakland, CA to Utah State Line	\$ 950,000		
Park Street Pedestrian Safety Transportation Improvements	\$ 475,000		
Sidewalk Construction in Ashland/Cherryland	\$ 475,000		
Total FHWA Earmarks	\$ 10,449,500		
Federal Transit Administration (FTA)			
Alternatives Analysis			
SMART Environmental Impact Report and Preliminary Engineering	\$ 427,500		
Telegraph Avenue/International Boulevard/E. 14th Bus Rapid Transit	\$ 237,500		
Bus and Bus Facilities			
Solano County Alternative Fuel Bus Replacement	\$ 760,000		
Ed Roberts Campus, Berkeley	\$ 475,000		
Vacaville Intermodal Station	\$ 475,000		
Fairfield Transportation Center	\$ 475,000		
Tri Delta Transit Park and Ride Lots	\$ 641,250		
Union City Intermodal Station	\$ 475,000		
<i>Subtotal Bus</i>	<i>\$ 3,301,250</i>		
Capital Investment Grants			
San Francisco Muni Third Street Light Rail Project	\$ 10,000,000		
AC Transit BRT Corridor	\$ 4,000,000		
Livermore-Amador BRT	\$ 7,990,000		
Van Ness BRT	\$ 400,000		
<i>Subtotal Capital Investment Grants</i>	<i>\$ 22,390,000</i>		
Total FTA Earmarks	\$ 26,356,250		
Federal Railroad Administration (FRA)			
Rail Line Relocation and Improvement Program			
Transbay Transit Center	\$ 1,900,000		
GRAND TOTAL	\$ 38,705,750		



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Pavement Management Program Certification Listing

In accordance with section 2108.1 of the Streets and Highway Code, MTC requires cities and counties submitting pavement maintenance and rehabilitation projects for funding to utilize a Pavement Management Program (PMP).

Section 2108.1 of the Streets and Highway Codes says:

By July 1, 1990, the City, County, State Cooperation Committee in the department shall develop and adopt a pavement management program to be utilized on local streets or highways that receive funding under the state transportation improvement program. The pavement management program shall be transmitted to every county or city for possible adoption or incorporation into an existing pavement management program. The City, County, State Cooperation Committee shall solicit recommendations from transportation planning agencies and any other entity the committee deems appropriate.

Based on the recommendation of the joint City, County, State Cooperation Committee, the MTC will grant certification to a jurisdiction when all of the following applies:

1. The Pavement Management Program used by the jurisdiction is capable of completing all the following:
 - Storing inventory data for all roads within the jurisdiction
 - Assessing the pavement condition based on distress information
 - Identifying all pavement sections that need rehabilitation or replacement
 - Calculating budget needs for rehabilitating or replacing deficient pavement sections
2. The jurisdiction completes all the following:
 - Reviews and updates the inventory information for all roads every two years. The review will include checking for road network completeness along with checking for the accuracy of the existing management sections.
 - Completes inspection of pavement sections for arterial and collector routes in the system every two years, and residential routes every 5 years.
 - Calculates budget needs for rehabilitating or replacing deficient pavement sections for the current year and the next three years.

To be certified please submit the following to MTC:

1. Your jurisdiction's latest updated pavement management database. If you are not using MTC PMP, please submit items #2 and #3 only. If you are using an MTC PMP software program please submit all files associated with the version of StreetSaver you are using. If you need assistance in accessing these files, please contact your [PMP coordinator](#).
2. The following 3 budget scenarios reports: 1) a report showing sections selected for treatment over the next five years based on your jurisdiction's annual budget estimates, 2) a report showing what would need to be done to maintain your jurisdiction's existing PCI, and 3) a scenario depicting a five-point increase of your jurisdiction's current PCI over the next five years. *(These types of reports are typically generated as part of the Pavement Management Technical Assistance Program (P-TAP) projects.)*
3. A signed letter by the Public Works Director, or equivalent department head, stating that all of the requirements in parts 1 and 2 above have been met. "[Sample letter](#)"

MTC will post certification status updates of Bay Area jurisdictions on this page the first day of every month. The updated certification will have an expiration date two years from the date when the last inspection of arterials and collectors in your network was completed.

Temporary exemptions from the certification process

* A jurisdiction may apply for a one-year extension if the department head submits a letter stating that reinspection will occur within one year. Extensions may not continue beyond three years from the last major inspection date.

** A jurisdiction, whose certification is expiring, may apply for pending status if it is in the process of inspecting its network. You must notify the MTC in writing of your request for pending status, and include a reasonable date when inspections will be completed, or your certification will be considered expired. Jurisdictions who received a pending status because of their

participation with the **P-TAP project (Rounds 7 & 8) had until February 15, 2008** to submit their documentation or be considered expired. **Round-9 participants had until December 31, 2008** to submit their documentation or be considered expired. **Round-10 participants have until September 30, 2009** to submit their documentation or be considered expired.

NOTE: Failure to submit your PMP Certification letter and/or extension request by the above deadlines and/or your Certification Expiration Date will result in a lapse in compliance and any Pending status will revert back to its original expiration date.

The information should be forwarded to your [PMP Contact](#).

Last Updated: March 2, 2009

[Alameda County](#) [Contra Costa County](#) [Marin County](#) [Napa County](#) [San Francisco County](#)

[San Mateo County](#) [Santa Clara County](#) [Solano County](#) [Sonoma County](#)

Note: An *italicized* status represents a certification expected to expire in ~ 45 days.

Alameda County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
County of Alameda	12/31/2005	Pending	P-TAP 10
Alameda*	03/31/2007	Yes	04/01/2010*
Albany*	07/31/2004	Pending	Under contract*
Berkeley	10/31/2008	Yes	11/01/2010
Dublin	09/30/2007	Yes	10/01/2009
Emeryville	01/31/2000	No	02/01/2002
Fremont	10/31/2006	Pending	P-TAP 10
Hayward*	10/31/2006	Pending	Under contract*
Livermore	04/30/2008	Yes	05/01/2010
Newark	05/30/2007	Yes	06/01/2009
Oakland	07/31/2008	Yes	08/01/2010
Piedmont*	01/31/2007	Yes	02/01/2010*
Pleasanton*	12/31/2006	Yes	01/01/2010*
San Leandro	03/31/2008	Pending	P-TAP 10
Union City	11/30/2007	Yes	12/01/2009

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Contra Costa County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Contra Costa County	10/31/2006	Pending	P-TAP 10
Antioch	05/30/2007	Yes	06/01/2009
<i>Brentwood</i>	<i>03/31/2007</i>	<i>Yes</i>	<i>04/01/2009</i>
Clayton	04/30/2008	Yes	05/01/2010
Concord	03/31/2008	Yes	04/01/2010
Danville	12/31/2008	Yes	01/01/2011
El Cerrito	12/31/2007	Yes	01/01/2010
Hercules	09/30/2007	Yes	10/01/2009
Lafayette	01/31/2008	Yes	02/01/2010
Martinez	07/31/2007	Yes	08/01/2009
Moraga	06/30/2007	Yes	07/01/2009
Oakley	06/30/2007	Yes	07/01/2009
Orinda	07/31/2008	Yes	08/01/2010
Pinole	03/31/2008	Yes	04/01/2010
Pittsburg	09/30/2007	Yes	10/01/2009
Pleasant Hill	01/31/2008	Pending	P-TAP 10
Richmond	03/31/2008	Yes	04/01/2010
San Pablo	12/31/2007	Yes	01/01/2010
San Ramon	09/30/2007	Pending	P-TAP 10
Walnut Creek	06/30/2006	Pending	P-TAP 10

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Marin County

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Marin County	05/31/2007	Yes	06/01/2009
Belvedere	10/31/2005	No	11/01/2007
Corte Madera	09/30/2008	Yes	10/01/2010
Fairfax	04/30/2007	Yes	05/01/2009
Larkspur	06/30/2006	Pending	P-TAP 10
Mill Valley	12/31/2007	Yes	01/01/2010
Novato	03/31/2008	Pending	P-TAP 10
Ross	04/30/2007	Pending	P-TAP 10
San Anselmo	02/28/2007	No	03/01/2009
San Rafael	09/30/2007	Pending	P-TAP 10
Sausalito	09/30/2008	Yes	10/01/2010
Tiburon	09/30/2008	Yes	10/01/2010

» [Back to Top](#)**Napa County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Napa County	12/31/2008	Yes	01/01/2011
American Canyon*	01/31/2007	Yes	02/01/2010*
Calistoga	12/31/2008	Yes	01/01/2011
Napa*	06/30/2004	Pending	Under contract*
St. Helena	06/30/2007	Yes	07/01/2009
Yountville	11/30/2005	Pending	Under contract*

» [Back to Top](#)**San Francisco County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
San Francisco	08/31/2007	Yes	09/01/2009
Presidio Trust		Pending	P-TAP 10

» [Back to Top](#)**San Mateo County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
San Mateo County	11/30/2008	Yes	12/01/2010
Atherton	09/30/2008	Yes	10/01/2010
Belmont	07/31/2007	Yes	08/01/2009
Brisbane	01/31/2008	Yes	02/01/2010
Burlingame	09/30/2008	Yes	10/01/2010
Colma	03/31/2008	Yes	04/01/2010
Daly City	11/30/2005	Pending	P-TAP 10
East Palo Alto	06/30/2007	Yes	07/01/2009
Foster City	10/31/2008	Yes	11/01/2010
Half Moon Bay	04/30/2008	Yes	05/01/2010
Hillsborough	08/31/2007	Yes	09/01/2009
Menlo Park	04/30/2007	Pending	P-TAP 10
Millbrae	11/30/2003	Pending	P-TAP 10
Pacifica	03/31/2006	Pending	P-TAP 10
Portola Valley*	05/31/2006	Yes	06/01/2009*
Redwood City	09/30/2008	Yes	10/01/2010
San Bruno	12/31/2005	Pending	P-TAP 10
San Carlos	08/31/2008	Yes	09/01/2010
San Mateo	04/30/2008	Yes	05/01/2010
South San Francisco	08/31/2008	Yes	09/01/2010
Woodside	07/31/2007	Yes	08/01/2009

» [Back to Top](#)**Santa Clara County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Santa Clara County	05/31/2007	Yes	06/01/2009
Campbell	04/30/2007	Yes	05/01/2009
Cupertino	04/30/2008	Yes	05/01/2010
Gilroy	10/31/2008	Yes	11/01/2010
Los Altos	10/31/2007	Pending	P-TAP 10
Los Altos Hills	01/31/2008	Yes	02/01/2010
Los Gatos	11/30/2005	Pending	P-TAP 10
Milpitas	09/30/2007	Yes	10/01/2009
Monte Sereno	08/31/2008	Yes	09/01/2010
Morgan Hill	09/30/2008	Yes	10/01/2010
Mountain View	05/31/2008	Yes	06/01/2010
Palo Alto	11/30/2008	Yes	12/01/2010
San Jose	12/31/2007	Yes	01/01/2010
Santa Clara	07/31/2008	Yes	08/01/2010
Saratoga	06/30/2007	Yes	07/01/2009
<i>Sunnyvale</i>	<i>03/30/2007</i>	<i>Yes</i>	<i>04/01/2009</i>

» [Back to Top](#)**Solano County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Solano County	09/30/2007	Yes	10/01/2009
Benicia	04/30/2008	Yes	05/01/2010
Dixon	05/30/2007	Yes	06/01/2009
Fairfield	03/31/2008	Yes	04/01/2010
Rio Vista	03/31/2006	Pending	Under contract*
<i>Suisun City</i>	<i>03/31/2007</i>	<i>Yes</i>	<i>04/01/2009</i>
Vacaville	06/30/2006	Pending	P-TAP 10
Vallejo	09/30/2008	Yes	10/01/2010

» [Back to Top](#)**Sonoma County**

Jurisdiction	Last Major Inspection	Certified	Certification Expiration Date
Sonoma County	05/25/2005	Pending	Under contract*
Cloverdale	07/31/2008	Yes	07/31/2010
Cotati	03/31/2007	Pending	P-TAP 10
Healdsburg	01/31/2008	Yes	02/01/2010
Petaluma	01/30/2007	Pending	P-TAP 10
Rohnert Park	02/28/2008	Yes	03/01/2010
Santa Rosa	05/31/2007	Pending	P-TAP 10
Sebastopol	06/30/2007	Yes	07/01/2009
Sonoma*	11/01/2002	Pending	Under contract*
Windsor	09/30/2008	Yes	10/01/2010

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Memorandum

TO: Local Streets and Roads Working Group

DATE: March 6, 2009

FR: Theresa Romell, MTC Staff

RE: American Recovery and Reinvestment Act Update

MTC staff met with the Partnership Board on February 6th to outline the MTC's funding proposal for the American Recovery and Reinvestment Act (ARRA) and request the Partnership Board input. Staff presented the proposal to the Programming and Allocations Committee on February 11. Following enactment of the ARRA, including final funding levels, and considering comments received from the Committee and stakeholders, staff presented a revised recommendation to the Commission. The Commission took action on the proposal February 25.

Highlights from the approved proposal include:

- Transit and local road rehabilitation projects include approximately 80% of the requested funds, or \$393 million of the total \$495 million requested.
- The remaining funds will be directed to complete strategic investments including the BART Oakland Airport Connector (\$70 million), freeway performance initiatives (\$19 million) and local safety projects (\$13 million). These projects must be committed by June 30 or the funds will be redirected to rehabilitation projects.
- While federal deadlines require all funds to be obligated within one year (and 50% of transit funds within 180 days), the Commission approved stricter deadlines of having all system preservation funds be obligated by May 31, 2009 and under contract by September 30, 2009.
- Commission deferred action on advocacy priorities for non-formula ARRA funding until next month, to allow further deliberation and obtain a consistent direction for the advocacy of nationally-competitive funding programs. Staff had proposed adoption of advocacy priority for the Transbay Terminal Train box and Doyle Drive Replacement projects.

Attached is the adopted resolution for the ARRA, including the project lists.

American Recovery and Reinvestment Act of 2009

(Dollars in millions)

National

Program	House	Senate	Conference
Total	819,000	838,000	790,000
US DOT Share	5.6%	5.4%	6.1%
Highway Formula	30,000	27,060	27,500
<i>Share Suballocated</i>	25.0%	40.0%	30.0%
<i>Ferry Boats and Terminal Facilities</i>	-	60	60
<i>Park Roads and Parkways</i>	250	100	170
Transit	12,000	8,400	8,400
<i>5307/5311 Formula</i>	7,500	6,804	6,210
<i>New Starts</i>	2,500	-	750
<i>5309 Fixed Guideway Formula</i>	2,000	-	750
<i>Growing/High Density States</i>	-	1,596	690
Competitive Discretionary Program	-	5,500	1,500
High Speed and Intercity Rail Grants	-	2,000	8,000
Intercity Rail Grants	300	250	-
Amtrak Capital Improvements	800	850	850
Amtrak Capital Security Grants	-	-	450
Aviation	3,000	1,300	1,300
National Park Service (includes road repair)	1,700	800	589
Alternative Fuels*	400		300
Transportation Electrification*	200		400
Diesel Emission Reduction**	300	300	300
Transit & Port Security Grants***	-	200	300
National Transportation Total	\$ 48,700	\$ 46,660	\$ 49,889

State Discretionary Funds

Program	House	Senate	Conference
Highway Funds for STIP or SHOPP	2,000	1,530	1,722
Transportation Enhancement	125	-	77
Transit 5311 Formula	27	37	30
State Total	2,152	1,567	1,829

Bay Area Formula Funds

Program	House	Senate	Conference
Surface Transportation Program (STP)	140	200	154
Transit	508	320	343
<i>5307/5340 Formula</i>	348	318	289
<i>5309 Formula</i>	158	-	52
<i>5311 Formula</i>	2	2	2
Bay Area Total	648	520	497

* Funded by Department of Energy

** Funded by Environmental Protection Agency

*** Funded by Federal Emergency Management Agency

Date: February 25, 2009
W.I.: 1512
Referred by: PAC

ABSTRACT

Resolution No. 3885

This resolution adopts the policy and programming for the American Recovery and Reinvestment Act (ARRA) Program. The policy contains the project categories that are to be funded with FY 2008-09 ARRA program funds for inclusion in the 2009 Transportation Improvement Program (TIP).

The resolution includes the following attachments:

- Attachment A - American Recovery and Reinvestment Act Policy and Programming
- Attachment B - Tier 1 Programming
- Attachment C - Tier 2 Programming

Further discussion of the American Recovery and Reinvestment Act Program is contained in the MTC Executive Director's Memorandum to the Programming and Allocations Committee dated February 11, 2009 and the Deputy Executive Director Memorandum to the Commission dated February 25, 2009.

Date: February 25, 2009
W.I.: 1512
Referred By: PAC

RE: American Recovery and Reinvestment Act: Policies and Programming

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3885

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of American Recovery and Reinvestment Act of 2009 (ARRA) funded projects; and

WHEREAS, MTC developed and endorsed a set of Economic Recovery Principles in December 2008; and

WHEREAS, MTC took into consideration the Economic Recovery Principles, Transportation 2030 policies, and investment decisions going into Transportation 2035 to develop a proposed set of projects and program investment areas to be funded with American Recovery and Reinvestment Act Funds, as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length;

WHEREAS, MTC is mindful of the timely use of funds established in the ARRA and has included in Attachment A regional delivery deadlines in advance of the federal deadlines and provisions to quickly redirect any funds from projects not meeting the deadlines to ensure that no funds are lost to the region; and

WHEREAS, using the principles and procedures and criteria set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership, developed a program of projects to be funded with federal Surface Transportation Program and Federal Transit Administration formula funds in the ARRA for inclusion in the federal Transportation Improvement Program (TIP); and

MTC Resolution No. 3885

Page 2

WHEREAS, MTC has identified a set of Tier 1 projects for amendment into the Transportation Improvement Program (TIP), as set forth in Attachment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the 2009 TIP will be subject to public review and comment; and

WHEREAS, MTC has identified a set of Tier 2 projects that still need to meet policy and funding agreements set forth in Attachment A as well as a contingency list of projects that could use ARRA funds if projects identified in Attachment B are not able to proceed, as set forth in Attachment C of this Resolution, incorporated herein as though set forth at length; now therefore be it

RESOLVED that MTC approves the policies and programming for the American Recovery and Reinvestment Act, as set forth in Attachments A, B, and C of this Resolution; and be it further

RESOLVED that projects in Attachment B will be amended into in the 2009 TIP, subject to the final federal approval of the amendment; and be it further

RESOLVED that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, Federal Transit Administration, and Federal Highway Administration, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on February 25, 2009

Date: February 25, 2009
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3885
Page 1 of 10

**American Recovery and
Reinvestment Act
Policy and Programming
For FY 2008-09**

American Recovery and Reinvestment Act Policies and Programming

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BACKGROUND

The American Recovery and Reinvestment Act (ARRA) enacted a \$787 billion economic recovery package calling for new spending as well as tax cuts. The ARRA includes \$48 billion for the Department of Transportation. Specifically, the proposal includes \$27.5 billion in Federal Highway Administration funding and \$8.4 billion in Federal Transit Administration funds. It is estimated that MTC will receive roughly \$154 million through the Surface Transportation Program sub-allocated program and \$340 million in Federal Transit Administration formula funds.

The ARRA is meant to jumpstart the economy and as such includes provisions to ensure timely expenditure of funds. The table below summarizes the ‘use it or lose it’ rules.

Type of Funds	Deadlines
STP Sub-allocated Funds	<ul style="list-style-type: none"> ▪ Obligation within 1 Year ▪ All funds expire if not obligated by September 20, 2010
FTA Formula Funds Sections 5307/5309	<ul style="list-style-type: none"> ▪ 50% of Funds: Obligation within 180 days ▪ Remaining Funds: Obligation within 1 Year ▪ All funds expire if not obligated by September 20, 2010

AMERICAN RECOVERY AND REINVESTMENT ACT—REGIONAL INVESTMENT APPROACH

To put this much-needed funding capacity to best use, staff is recommending an approach that complements several regional initiatives already underway as well as the priorities established in the region’s long-range plan and the recently adopted Economic Recovery principles. The proposal is also mindful of the aggressive project delivery requirements.

1. **Focus Investments on Quick-Hitter System Preservation Projects:** Staff is recommending investment of \$388 million of the funds on system preservation projects. This translates into roughly \$270 million to transit for system reinvestment and roughly \$122 million for local streets and road reinvestment.
2. **Make Strategic Investments that Support New Economy:** Staff is also recommending investing nearly \$102 million of the economic recovery funds to support longer-term infrastructure projects that will lay the groundwork for enhanced mobility in the Bay Area and broader national goals such as climate protection and energy security. In this vein, staff is recommending that funding be directed to one regional transit expansion project, the BART Oakland Airport Connector, a project that will help complete train to plane connection. Similarly, staff is recommending that initial investments be made toward improved freeway management systems, dubbed the Freeway Performance Initiative.
3. **Reinforce Commitments to Regional Initiatives and Priorities:** The proposed program of projects continues to advance and reinforce regional commitments and project priorities such as system preservation, the Resolution 3434 Regional Transit Expansion Program, the Freeway Performance Initiative, and critical safety

improvements. Specifically, in the area of safety, staff proposes to fund a first phase of the Vasco Road Safety project in Contra Costa County as well as several North Bay safety projects using federal STP sub-allocated funds.

4. **Ensure Regional Success in Project Delivery:** Rehabilitation and maintenance projects will be over-programmed to ensure that there are shelf-ready projects should there be obstacles in delivering the larger projects and/or the system reinvestment projects. The region will establish deadlines in advance of the federal deadlines – one set for the quick-hitters and a secondary milestone for the larger more complex projects that are expected to take longer for delivery.

PROGRAMMING CATEGORIES

In summary, the breakdown of the funding proposal is summarized below for expected regional Surface Transportation Program and Federal Transit Administration funds:

All Dollars in Millions

Program	Funding Available	Focus Area	Project Name	Proposed Regional Investment
Transit FTA 5307/ 5309	\$340	System Preservation	Transit Rehabilitation	\$270
		Train to Plane	Oakland Airport Connector	\$70
				Subtotal: \$340
Surface Transp. Program	\$154	System Preservation	Local Road Rehabilitation	\$122
		Safety	Vasco Road Safety Imps - CC County	\$10
		Safety	North Bay Safety Improvements	\$3
		Smart Highways	Freeway Performance Initiative – Ramp Meters	\$19
				Subtotal: \$154
				Total: \$494

GENERAL PROGRAMMING POLICIES

1. **Public Involvement.** MTC is committed to a public involvement process that is proactive and provides comprehensive information, timely public notice, full public access to key decisions, and opportunities for continuing involvement. MTC provides many methods to fulfill this commitment, as outlined in MTC's Public Participation Plan, Resolution No. 3821. The Commission's adoption of the ARRA program, including policy and procedures, are similarly subject to the MTC Public Participation Plan. MTC's advisory committees and

the Bay Area Partnership were consulted in the development of the region's ARRA funding program.

2. **2009 Transportation Improvement Program (TIP).** Projects approved as part of the ARRA Program must be amended into the 2009 TIP. The federally required TIP is a comprehensive listing of all San Francisco Bay Area transportation projects that receive federal funds, and/or subject to a federally required action, such as federal environmental clearance, and/or are regionally significant for air quality conformity or modeling purposes. It is expected that funding for the System Preservation projects will be programmed in the TIP, to the fullest extent possible, as Grouped Project Listings.
3. **Air Quality Conformity.** In the Bay Area, it is the responsibility of MTC to make an air quality conformity determination for the TIP in accordance with federal Clean Air Act requirements and Environmental Protection Agency (EPA) conformity regulations. MTC evaluates the impact of the TIP on regional air quality during the biennial update of the TIP. Since the 2009 air quality conformity finding has been completed for the 2009 TIP, no non-exempt projects that were not incorporated in the finding will be considered for funding in the American Recovery and Reinvestment Act Program.
4. **Environmental Clearance.** Project sponsors are responsible for compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.), and the National Environmental Protection Act (42 USC Section 4-1 et seq.) standards and procedures.
5. **Application, Resolution of Local Support, and Opinion of Legal Counsel.** Project sponsors/ Implementing Agencies must submit a completed project application for each project proposed for funding. The project application consists of two parts: 1) an application submittal and/or TIP amendment request form to MTC staff, and 2) Resolution of Local Support approved by the project sponsor/ Implementing Agency's Board.
6. **Project Screening and Compliance with Regional and Federal Requirements:** MTC staff has performed a preliminary review of projects proposed for American Recovery and Reinvestment Act Program to ensure 1) eligibility; 2) RTP consistency; 3) project readiness and 4) other requirements of the ARRA legislation. The projects are also subject to compliance with the following:
 - Federal Project Eligibility;
 - RTP Consistency;
 - Title VI Compliance;
 - Accommodations for Bicyclists, Pedestrians and Persons with Disabilities (FHWA funds only);
 - Local Resolution of Support; and
 - Fully Funded Projects.

In addition to the above, the following requirements would apply to FTA funded projects per MTC Resolution 3841:

- Eligibility for funding under the FTA Urbanized Area Formula, Fixed Guideway Modernization and/or Rural and Small Urban Areas programs.
- Capital project under FTA definition of capital; operating assistance is not eligible.
- Asset useful life requirements
- All other applicable federal requirements

Finally, the following factors were considered in the project selection process as required by the ARRA:

- Funds can be obligated and contracts can be awarded within the deadlines of this Act.
- Inclusion status in an approved Statewide Transportation Improvement Program (STIP) and/or Metropolitan Transportation Improvement Program (TIP)
- Projection of project completion within a three-year time frame
- Location in economically distressed areas as defined by section 301 of the Public Works and Economic Development Act of 1965, as amended (42 U.S.C. 3161) for FHWA funding only.

- 7. MTC Routine Accommodations of Pedestrians and Bicyclists Policy:** Applicable project sponsors need to complete the Routine Accommodations of Pedestrians and Bicyclists Accommodations checklist and make this information available to local bicycle advisory committees prior to project programming in the TIP as set forth by MTC Resolution 3765.
- 8. System Preservation Distribution:** The System Preservation funding will be distributed to the county CMAAs and transit operators using established formulas developed by MTC and the Bay Area Partnership for the distribution of federal funding for purposes of transit and local streets and roads rehabilitation, as described below.

System Preservation Distribution - Local Streets and Roads Rehabilitation

The county-wide shares are calculated using an allocation formula developed and approved by the Local Streets and Roads Working Group (a group comprised of local agency public works staff that reports to the Partnership Board), in collaboration with MTC staff. The allocation formula contains four factors, weighted 25% each, including population, lane mileage, arterial and collector shortfall, and preventive maintenance performance. The performance share of the formula is weighted by the total share derived from the other three factors. This weighting is performed to take into account the relative size and need of the local agencies when distributing the 25 percent of available funding that is conditioned on performance. Each jurisdiction's share of the available funding is calculated individually and then the shares are summed at the county level.

System Preservation Distribution – Transit Rehabilitation

The transit formula used is essentially that established during the last recessionary period among all the transit operators and incorporated into a 10% flexible set-aside for operators in the annual FTA formula funds. The numbers are 50% based on ridership and 50% based on FTA revenue factors. FTA revenue factors provide the basis for apportioning the funds nationally by urbanized area and include revenue vehicle miles, passenger miles,

and operating cost. Because FTA money comes into the region in 12 distinct urbanized areas, the regional Transit Capital Priorities Process and Criteria establishes a percentage of the set-aside in each urbanized area for each eligible operator. For the ARRA funding, staff has aggregated the percentages regionally by weighting the amount of funds by urbanized area.

- 9. Project Delivery and Award Deadline Conditions:** A primary objective of the ARRA program is economic recovery and as a result, projects receiving grants are required to meet stringent project delivery deadlines set forth by the legislation and by MTC. These deadlines ensure that ARRA funds will not be lost to the region.

Funding for System Preservation projects that do not meet the deadline will be redirected to another eligible project within the county (FHWA) or urbanized area (FTA), at the discretion of the County Congestion Management Agency, or redirected at the discretion of the transit operator, as applicable.

Funding for Non-System Preservation projects that do not meet the prescribed deadlines will be redistributed to the system preservation projects within the applicable categories.

System Preservation Projects-- Local Streets and Roads

a) Although the ARRA does not provide early delivery deadlines for the regional sub-allocated STP funding, by establishing delivery deadlines for the entire system preservation funding, job creation and preservation is expedited. Therefore, all Local Streets and Roads System Preservation funds have a regional obligation (E-76 / federal authorization to proceed) deadline of May 31, 2009 (approximately 90 days after Commission approval). Funds not obligated by May 31, 2009 are subject to reevaluation by MTC, Caltrans Local Assistance and CMA staff, for redirection to other projects that can be delivered no later than July 31, 2009. To meet the May 31, 2009 obligation deadline, project sponsors must submit their Preliminary Environmental Studies (PES), field review forms and related documentation to Caltrans by March 5 (approximately one week after Commission approval), and must receive NEPA clearance and submit all remaining federal-aid required documentation, including the final PS&E package to Caltrans by April 30, 2009 (approximately 60 days). Funds that miss the April 30th NEPA Clearance / final PS&E submittal deadline are subject to reevaluation by MTC, Caltrans Local Assistance and CMA staff for redirection to other projects that can meet the obligation deadline.

b) All funds must be in an awarded contract by September 30, 2009 (approximately 210 days). This is consistent with the intent of the ARRA to create and preserve jobs as soon as possible. Furthermore, project sponsors are required to submit their required Award notification to Caltrans (with a copy to the CMAs) within 30 days of award, and no later than October 31, 2009.

c) Additional timely use of funds as outlined in the regional project delivery policy (MTC Resolution 3606) must also be met. Especially the post-award deadlines. Project sponsors that do not meet the timely use of funds deadlines are subject to disqualification and/or limitation of regional discretionary funding during the next federal authorization Act.

System Preservation Projects-- Transit

- a) All funds have a regional obligation (approved FTA grant) deadline of May 31, 2009 (approximately 90 days following Commission approval). Funds not obligated by May 31 are subject to redirection to other projects that can meet the Act's expedited timely use of funds provisions. Although the ARRA only requires that 50 percent of the funds must meet the earlier deadline, by establishing a delivery deadline for all of the system preservation projects, funding can be redirected within the region should some projects fail to deliver by the federal deadline.
- b) All funds must be expended or in an awarded contract by November 30, 2009, (approximately 270 days following Commission action). This is consistent with the intent of the ARRA to create and/or preserve jobs as soon as possible.
- c) Project sponsors must adopt the Local Resolution of Support by March 31st.

Non-System Preservation Projects

- a) All non-system preservation funds have a regional obligation (E-76 / federal authorization to proceed / approved FTA grant) deadline of November 30, 2009 (approximately 270 days following enactment). Funds not obligated or in an approved FTA grant by November 30 are subject to redirection to other projects that can meet the Act's expedited timely use of funds provisions.
- b) For all non-system preservation projects, all funds must be in an awarded contract by December 31, 2009 (approximately 300 day from enactment). This is consistent with the intent of the ARRA to create and/or preserve jobs as soon as possible.

10. Project Policy and Funding Commitment Conditions

The deadline for meeting the policy and funding commitments necessary for amendment into the TIP is June 2009.

- a) Oakland Airport Connector Project:
 - Funding will be amended into the TIP after release of bid documents for the project including a BART funding plan that identifies commitments of the following for a total of \$151 million, depending on whether a public financing or public-private partnership is pursued:
 - \$30 million in Doolittle savings;
 - \$50 million in Transbay Tube seismic savings;
 - \$71 million in BART contribution (High Speed Rail Connectivity/TIFIA/Private Financing)
 - MTC execution of the grant will follow confirmation of successful bid process and ability to move to contract award.

c) Safety Projects

- Vasco Road: Funding will be amended into the TIP after determination and secured commitments for the following: \$8 million in local funds to match the regional commitment.

d) Freeway Performance Initiative

- Funding will be amended into the TIP after determination and secured commitments for the following:
 - All projects must be included in Freeway Performance Initiative (FPI) as described in the Transportation 2035 Plan.
 - FPI projects which include ramp metering elements must have a local resolution of support to activate the metering.

11. Fixed Program and Specific Project Selection. The regional ARRA program is project specific and the ARRA funds programmed to projects are for those projects alone. Any changes must be accompanied by an amendment to the Transportation Improvement Program. The ARRA Program funding is fixed at the programmed amount, and therefore any cost increase cannot be expected to be funded with ARRA funds. Project sponsors are responsible for securing the necessary funds, in the case of cost increases or additional funding needed to complete the project including contingencies.

12. Local Match. Projects may be funded with ARRA Program funding up to 100% of the total project cost, unless otherwise noted.

13. Priority Development Areas. In Transportation 2035, the Commission's transportation/land use and climate change policies seek to align "focused growth" land use principles and actual transportation investments. Specifically, new funding, such as the ARRA, provides the most viable opportunity to make this connection. However, the rapid turn-around to adopt the program, coupled with the timely use of funds deadlines, hinder its direct linkage to such incentives. Therefore, staff is directed to begin developing a priority development area (PDA) priority investment strategy in advance of a completed Authorization, in order to guide the federal programming under the new federal law, as a proxy and complement to the funding opportunities presented by the ARRA.

SCHEDULE

As noted previously, this supplementary funding is subject to very short project delivery deadlines. In order to ensure that the funds are not lost due to not meeting the obligation deadlines, the policy development and programming will be on an expedited timeline as outlined below.

American Recovery and Reinvestment Act (ARRA) Program Programming Schedule	
February 6, 2009	Partnership Board meeting
February 10, 2009	MTC Joint Advisors meeting
February 11, 2009	Programming and Allocations Committee review of regional programming proposal
February 17, 2009	Enactment of the ARRA
February 25, 2009	Commission approval of ARRA program and accompanying TIP amendment
March 5, 2009	PES/Field Review Documents Submittal Deadline – LS&R System Preservation Projects
April 30, 2009	60-day NEPA clearance and Final PS&E Package Deadline – LS&R System Preservation
May 31, 2009	90-day Obligation (E-76) Deadline – LS&R System Preservation Projects 90-day Grant Award Deadline – Transit System Preservation Projects
June 30, 2009	Conditions met – Non-System Preservation Projects
September 30, 2009	210-day Contract Award Deadline – LS&R System Preservation Projects
November 30, 2009	270-day Obligation/Grant Award Deadline – All Non-System Preservation Projects 270-day Contract Award Deadline – Transit System Preservation Projects
December 31, 2009	300-day Contract Award Deadline – All Non-System Preservation Projects

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
TIER 1
February 25, 2009

Project Title	Project Type	Implementing Agency	Fund Source	Tier 1 ARRA Funding
LS&R System Preservation Projects				\$122,000,000
ALAMEDA				
Alameda City - Central Ave and Fernside Phase 29 Resurfacing	Rehab	City of Alameda	STP-ARRA	\$1,304,000
Alameda County - Redwood Rd and Altamont Pass Rd Rehab	Rehab	County of Alameda	STP-ARRA	\$3,400,000
Berkeley - University Ave from San Pablo to Sacramento Rehab	Rehab	City of Berkeley	STP-ARRA	\$1,619,000
Fremont - Pavement Rehabilitation	Rehab	City of Fremont	STP-ARRA	\$5,907,000
Hayward - Local Streets and Roads Pavement Rehabilitation	Rehab	City of Hayward	STP-ARRA	\$2,037,000
Livermore - Various Arterial Streets Pavement Rehabilitation	Rehab	City of Livermore	STP-ARRA	\$1,479,000
Oakland - Various Streets and Roads Rehabilitation	Rehab	City of Oakland	STP-ARRA	\$4,774,000
Oakland - Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	City of Oakland	STP-ARRA	\$1,194,000
Pleasanton - Various City Streets Overlay	Rehab	City of Pleasanton	STP-ARRA	\$1,588,000
San Leandro - Aladdin Ave and Washington Ave Rehab	Rehab	City of San Leandro	STP-ARRA	\$1,338,000
SUBTOTAL				\$24,640,000
CONTRA COSTA				
Antioch - Hillcrest Pavement Rehabilitation	Rehab	City of Antioch	STP-ARRA	\$1,293,000
Brentwood - Balfour Road Overlay	Rehab	City of Brentwood	STP-ARRA	\$900,000
Clayton - Various Arterials Overlay	Rehab	City of Clayton	STP-ARRA	\$514,000
Concord - Clayton Rd from Market St to Oakland Ave Rehab	Rehab	City of Concord	STP-ARRA	\$1,270,000
Concord - Clayton Road Intersection Improvements	Rehab	City of Concord	STP-ARRA	\$208,000
Contra Costa County - Vasco Road Overlay, Segments 3, 4 & 5	Rehab	County of Contra Costa	STP-ARRA	\$2,150,000
Danville - Diablo Road/Green Valley Road Rehabilitation	Rehab	Town of Danville	STP-ARRA	\$823,000
El Cerrito - Various Streets Pavement Rehabilitation Project	Rehab	City of El Cerrito	STP-ARRA	\$606,000
Hercules - San Pablo Avenue Pavement Rehabilitation	Rehab	City of Hercules	STP-ARRA	\$601,000
Lafayette - Various Streets Pavement Rehabilitation	Rehab	City of Lafayette	STP-ARRA	\$655,000
Martinez - Various Arterials Pavement Rehabilitation	Rehab	City of Martinez	STP-ARRA	\$734,000
Morgaga - Moraga Rd Pavement Resurfacing	Rehab	Town of Moraga	STP-ARRA	\$555,000
Oakley - Oakley Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$350,000
Oakley - Delta Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$350,000
Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	Rehab	Town of Orinda	STP-ARRA	\$618,000
Pinole - San Pablo Ave Fern/Alvarez/Quinan Crosswalk Safety Imps	Bike/Ped	City of Pinole	STP-ARRA	\$153,000
Pinole - Appian Way Pavement Overlay	Rehab	City of Pinole	STP-ARRA	\$420,000
Pittsburg - Pavement Rehabilitation	Rehab	City of Pittsburg	STP-ARRA	\$921,000
Pleasant Hill - Contra Costa Boulevard Pavement Rehab	Rehab	City of Pleasant Hill	STP-ARRA	\$728,000
Richmond - Carlson Boulevard Improvements	Rehab	City of Richmond	STP-ARRA	\$1,273,000
San Pablo - San Pablo Avenue Overlay	Rehab	City of San Pablo	STP-ARRA	\$618,000
San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	Rehab	City of San Ramon	STP-ARRA	\$935,000
Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	Rehab	City of Walnut Creek	STP-ARRA	\$1,175,000
SUBTOTAL				\$17,850,000
MARIN				
Marin County - Various Roads Phase A Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA	\$1,747,000
San Rafael - Various Streets Resurfacing	Rehab	City of San Rafael	STP-ARRA	\$989,000
Novato - Various Streets Pavement Rehabilitation	Rehab	City of Novato	STP-ARRA	\$884,000
Mill Valley - Edgewood Avenue Rehabilitation	Rehab	City of Mill Valley	STP-ARRA	\$279,000
San Anselmo - Saunders Ave Rehabilitation	Rehab	Town of San Anselmo	STP-ARRA	\$222,000
Larkspur - Various Streets Resurfacing	Rehab	City of Larkspur	STP-ARRA	\$196,000
Corte Madera - Pavement Resurfacing	Rehab	Town of Corte Madera	STP-ARRA	\$174,000
Tiburon - Reed Ranch Road and Ridge Road Overlay	Rehab	Town of Tiburon	STP-ARRA	\$170,000
Fairfax - Sir Francis Drake Blvd Resurfacing	Rehab	Town of Fairfax	STP-ARRA	\$139,000
SUBTOTAL				\$4,800,000
NAPA				
American Canyon - Various Streets and Roads Rehabilitation	Rehab	City of American Canyon	STP-ARRA	\$240,000
Napa City - Various Streets and Roads Rehabilitation	Rehab	City of Napa	STP-ARRA	\$1,450,000
Napa County - Various Streets and Roads Rehabilitation	Rehab	County of Napa	STP-ARRA	\$1,500,000
SUBTOTAL				\$3,190,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
TIER 1
February 25, 2009

Project Title	Project Type	Implementing Agency	Fund Source	Tier 1 ARRA Funding
LS&R System Preservation Projects				\$122,000,000
SAN FRANCISCO				
San Francisco - Jones Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$2,066,000
San Francisco - Turk Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$1,549,000
San Francisco - Divisadero Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$3,227,000
San Francisco - 7th Ave & Laguna Honda Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$3,840,000
San Francisco - Geary Boulevard Intersections Paving	Rehab	San Francisco DPW	STP-ARRA	\$668,000
SUBTOTAL				\$11,350,000
SAN MATEO				
Atherton - Various Roadways Rehabilitation	Rehab	City of Atherton	STP-ARRA	\$207,000
Belmont - Various Streets Overlay	Rehab	City of Belmont	STP-ARRA	\$389,000
Brisbane - Bayshore Blvd Overlay	Rehab	City of Brisbane	STP-ARRA	\$110,000
Burlingame - Various Streets Resurfacing	Rehab	City of Burlingame	STP-ARRA	\$462,000
Colma - Serramonte Blvd Pavement Rehabilitation	Rehab	City Colma	STP-ARRA	\$110,000
East Palo Alto - Various Streets Rehab and Resurfacing	Rehab	City of East Palo Alto	STP-ARRA	\$353,000
San Mateo County - Various Streets Resurfacing	Rehab	County of San Mateo	STP-ARRA	\$1,448,000
Daly City - Various Streets Resurfacing	Rehab	City of Daly City	STP-ARRA	\$1,143,000
Foster City - Foster City Blvd Resurfacing	Rehab	City of Foster City	STP-ARRA	\$369,000
Half Moon Bay - Downtown Streets Rehabilitation	Rehab	City of Half Moon Bay	STP-ARRA	\$176,000
Hillsborough - Various Streets Overlay	Rehab	City of Hillsborough	STP-ARRA	\$329,000
Menlo Park - Various Streets Resurfacing	Rehab	City of Menlo Park	STP-ARRA	\$533,000
Millbrae - Various Streets Rehabilitation	Rehab	City of Millbrae	STP-ARRA	\$320,000
Pacifica - Various Streets Pavement Rehabilitation	Rehab	City of Pacifica	STP-ARRA	\$568,000
Portola Valley - Various Streets Resurfacing	Rehab	City of Portola Valley	STP-ARRA	\$164,000
Redwood City - Various Streets Overlay	Rehab	City of Redwood City	STP-ARRA	\$533,000
Redwood City - El Camino Real/Broadway Streetscape	Rehab	City of Redwood City	STP-ARRA	\$523,000
San Bruno - Various Roadway Resurfacing and Overlays	Rehab	City of San Bruno	STP-ARRA	\$553,000
San Carlos - Various Streets Pedestrian Improvements	Bike/Ped	City of San Carlos	STP-ARRA	\$469,000
San Mateo City - Various Streets Rehabilitation	Rehab	City of San Mateo	STP-ARRA	\$1,296,000
South San Francisco - Various Streets Resurfacing	Bike/Ped	City of South San Francisco	STP-ARRA	\$840,000
Woodside - Canada Road Overlay	Bike/Ped	City of Woodside	STP-ARRA	\$185,000
SUBTOTAL				\$11,080,000
SANTA CLARA				
Campbell - Citywide Arterials Phase 1 Surfacing	Rehab	City of Campbell	STP-ARRA	\$582,000
Cupertino - Homestead Road Rehabilitation	Rehab	City of Cupertino	STP-ARRA	\$635,000
Gilroy - Citywide Sidewalk Rehabilitation	Bike/Ped	City of Gilroy	STP-ARRA	\$556,000
Los Altos - San Antonio Road Resurfacing	Rehab	City of Los Altos	STP-ARRA	\$212,000
Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	Rehab	Town of Los Altos Hills	STP-ARRA	\$265,000
Los Gatos - Blossom Hill/University Intersection Imps	Signal	City of Los Gatos	STP-ARRA	\$529,000
Milpitas - South Park Victoria Drive Resurfacing	Rehab	City of Milpitas	STP-ARRA	\$953,000
Monte Sereno - Daves Avenue Rehabilitation	Rehab	City of Monte Sereno	STP-ARRA	\$79,000
Morgan Hill - East Dunne Avenue Resurfacing	Rehab	City of Morgan Hill	STP-ARRA	\$556,000
Mountain View - Various Arterials & Collectors Resurfacing	Rehab	City of Mountain View	STP-ARRA	\$714,000
Palo Alto - San Antonio Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$505,000
Palo Alto - Lytton Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$580,000
San Jose - Various Streets Resurfacing and Rehabilitation	Rehab	City of San Jose	STP-ARRA	\$12,701,000
Santa Clara City - Citywide Street Resurfacing	Rehab	City of Santa Clara	STP-ARRA	\$838,000
Santa Clara City - Monroe Street Traffic Signal Interconnect	Signal	City of Santa Clara	STP-ARRA	\$432,000
Saratoga - Saratoga Ave Overlay & Rehabilitation	Rehab	City of Saratoga	STP-ARRA	\$714,000
Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	City of Sunnyvale	STP-ARRA	\$2,302,000
Santa Clara County - Montague Expressway Phase 3 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$3,054,000
Santa Clara County - Unincorporated Roads Phase 1 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$253,000
SUBTOTAL				\$26,460,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
TIER 1
February 25, 2009

Project Title	Project Type	Implementing Agency	Fund Source	Tier 1 ARRA Funding
LS&R System Preservation Projects				\$122,000,000
SOLANO				
Benicia - East 2nd Street Overlay	Rehab	City of Benicia	STP-ARRA	\$200,000
Benicia - Columbus Parkway Overlay	Rehab	City of Benicia	STP-ARRA	\$200,000
Dixon - Various Streets and Roads Rehabilitation	Rehab	City of Dixon	STP-ARRA	\$300,000
Fairfield - Gateway Boulevard Resurfacing	Rehab	City of Fairfield	STP-ARRA	\$900,000
Firfield - East Tabor Ave Fesurfacing	Rehab	City of Fairfield	STP-ARRA	\$900,000
Solano County - Various Streets Overlay	Rehab	Count of Solano	STP-ARRA	\$2,000,000
Suisun City - Sunset Avenue Road Rehabilitation	Rehab	City of Suisun City	STP-ARRA	\$500,000
Suisun City - Main Street (Gap Closure Phase II) Rehab	Rehab	City of Suisun City	STP-ARRA	\$200,000
Vacaville - Peabody Road/Marshall Rd Pedestrian Safety Imps	Bike/Ped	City of Vacaville	STP-ARRA	\$160,000
Vacaville - Various Streets Overlay	Rehab	City of Vacaville	STP-ARRA	\$1,430,000
Vacaville - Opticom Pre-emption project	Signal	City of Vacaville	STP-ARRA	\$320,000
Vallejo - Downtown Vallejo Streetscape	Bike/Ped	City of Vallejo	STP-ARRA	\$1,600,000
Vallejo - Various Streets Overlay	Rehab	City of Vallejo	STP-ARRA	\$1,020,000
SUBTOTAL				\$9,730,000
SONOMA				
Cloverdale - Various Streets Rehabilitation	Rehab	City of Cloverdale	STP-ARRA	\$436,000
Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	City of Cotati	STP-ARRA	\$436,000
Santa Rosa - College Avenue and Summerfield Rd Overlay	Rehab	City of Santa Rosa	STP-ARRA	\$3,138,000
Healdsburg - Various Streets Pavement Rehabilitation	Rehab	City of Healdsburg	STP-ARRA	\$436,000
Petaluma - Various Streets Rehabilitation	Rehab	City of Petaluma	STP-ARRA	\$1,109,000
Rohnert Park - Various Streets Rehabilitation	Rehab	City of Rohnert Park	STP-ARRA	\$735,000
Sebastopol - Various Streets Overlays	Rehab	City of Sebastopol	STP-ARRA	\$436,000
Sonoma County - Roadway & Bridge Surface Preservation Program	Rehab	County of Sonoma	STP-ARRA	\$5,218,000
City of Sonoma - 5th Street West Rehabilitation	Rehab	City of Sonoma	STP-ARRA	\$436,000
Windsor - Los Amigos Road Pavement Resurfacing	Rehab	Town of Windsor	STP-ARRA	\$520,000
SUBTOTAL				\$12,900,000
ARRA - LS&R System Preservation Total				\$122,000,000

* NOTE: Funding amounts subject to change based on final FHWA distributions.

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LSRWG 03/06/09 - Item 5A
Attachment B-2

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program
TIER 1
February 25, 2009

Project Title	Implementing Agency	TIP ID No.	Tier 1 ARRA Funding
Public Transit System Preservation Projects			\$271,036,357
AC Transit			
Preventive Maintenance	AC Transit	REG090019	\$25,738,903
SUBTOTAL			\$25,738,903
BART			
Preventive Maintenance	BART	REG090023	\$10,000,000
480V Switchgear Replacement	BART	REG090023	\$20,000,000
Pleasant Hill Crossover Project	BART	REG090023	\$13,000,000
Balboa Station Walkway Safety Project	BART	REG090019, REG090020, REG090021, REG090023	\$2,000,000
Replacement of anodes and anode cables on the Transbay Tube	BART	REG090021, REG090023	\$5,184,119
Coverboards Replacement	BART	REG090020	\$4,184,120
Capacity Interior Reconfiguration for 105 cars	BART	REG090020	\$1,050,000
Floor and Seat Cushion Replacement for 50 cars	BART	REG090019, REG090020, REG090023	\$2,550,000
Replacement of Auxilliary Power Supply Equipment (APSE) on 30 C-1 cars	BART	REG090019	\$4,800,000
Between-Car Barriers	BART	REG090019	\$2,300,000
Project Development for Concord Shop Wheel Truing Machine	BART	REG090019	\$300,000
SUBTOTAL			\$65,368,239
Caltrain			
Track and Infrastructure Rehabilitation	Caltrain	REG090011, REG090024	\$5,500,000
San Mateo County Railroad Bridge Replacement	Caltrain	REG090011	\$1,809,632
Replacement of Operations Control Center System	Caltrain	REG090011	\$2,900,000
Bike Racks	Caltrain	REG090011	\$200,000
SUBTOTAL			\$10,409,632
GGBHTD			
Ferry Refurbishment	GGBHTD	REG090019	\$9,426,469
SUBTOTAL			\$9,426,469
SFMTA			
LRV Doors and Steps Reconditioning	SFMTA	REG090014, REG090019	\$15,000,000
LRV Collision Repairs	SFMTA	REG090019	\$18,000,000
Motor Coach Component Life-Cycle Rehabilitation	SFMTA	REG090019	\$16,055,979
Central Control & Communications Interim Line Management Center	SFMTA	REG090019	\$400,000
ATCS Inductive Loop Cable In The Muni Metro Subway	SFMTA	REG090019	\$1,000,000
Capital Project Controls Software & Support	SFMTA	REG090019	\$50,001
Capital Planning and Grant Management Application	SFMTA	REG090019	\$250,000
Bus Yard Workstation Station Replacement	SFMTA	REG090019	\$100,000
Cable Car Kiosks	SFMTA	REG090019	\$350,000
Change Machines	SFMTA	REG090019	\$40,000
Miscellaneous Preventive Maintenance of Track Switches	SFMTA	REG090019	\$1,000,000
Procurement of 67 Ticket Vending Machines (TVM's) for installation throughout SFMTA/San Francisco	SFMTA	REG090019	\$11,000,000
Infrastructure & Facility Enhancement & Preventive Maintenance	SFMTA	REG090019	\$4,000,000
SUBTOTAL			\$67,245,980
Samtrans			
Replacement of up to 137 buses	Samtrans	REG090019	\$3,878,269
Preventive Maintenance	Samtrans	REG090019	\$4,000,000
SUBTOTAL			\$7,878,269
VTA			
107 Hybrid 40' Bus Replacements	VTA	REG090011, REG090022	\$47,152,840
Bus Stop Enhancements	VTA	REG090011	\$351,844
SUBTOTAL			\$47,504,684

Project Title	Implementing Agency	TIP ID No.	Tier 1 ARRA Funding
ACE			
Midlife Overhaul of 5 ACE locomotives	ACE	REG090024	\$2,954,552
SUBTOTAL			\$2,954,552
CCCTA			
Preventive Maintenance	CCCTA	REG090020	\$4,265,594
SUBTOTAL			\$4,265,594
ECCTA			
Preventive Maintenance FY09/10	ECCTA	REG090021	\$2,811,232
Replace Support Vehicles w/Hybrids	ECCTA	REG090021	\$252,000
IT Structure - Replace all Office Hardware & Software	ECCTA	REG090021	\$1,000,000
SUBTOTAL			\$4,063,232
Fairfield			
FAST Preventive Maintenance	Fairfield	REG090018	\$550,000
MCI bus repower (14)	Fairfield	REG090018	\$1,150,000
Bus Purchase/replacements (6)	Fairfield	REG090018	\$417,747
GFI Fareboxes/counters for transit vehicles	Fairfield	REG090018	\$1,017,238
SUBTOTAL			\$3,134,985
LAVTA			
Rehabilitation Projects	LAVTA	REG090017	\$1,023,000
Preventive Maintenance	LAVTA	REG090017,	
		REG090020	\$1,500,000
Fuel and wash facility at satellite base	LAVTA	REG090020	\$479,219
SUBTOTAL			\$3,002,219
NCTPA			
VINE Capital Rolling Stock	NCTPA	REG090013,	
		REG090016	\$2,000,000
Trancas/29 Park & Ride Lot - Napa	NCTPA	REG090016	\$779,727
SUBTOTAL			\$2,779,727
Santa Rosa CityBus			
Hybrid Bus Purchase	Santa Rosa CityBus	REG090012	\$629,764
Preventive Maintenance	Santa Rosa CityBus	REG090012	\$3,596,927
Transit Enhancements	Santa Rosa CityBus	REG090012	\$62,442
SUBTOTAL			\$4,289,133
Sonoma County Transit			
Preventive Maintenance	Sonoma County Transit	REG090012	\$1,350,000
CNG Bus Purchase	Sonoma County Transit	REG090012	\$605,044
SUBTOTAL			\$1,955,044
Union City			
Replacement Buses (2)	Union City	REG090019	\$297,060
SUBTOTAL			\$297,060
City of Vacaville			
Fixed Route bus replacement	City of Vacaville	REG090015	\$1,734,372
Vacaville Intermodal Station	City of Vacaville	REG090015	\$482,702
SUBTOTAL			\$2,217,074
City of Vallejo			
Rehab/Preventative Maintenance	City of Vallejo	REG090016,	
		REG090019	\$4,000,000
Ferry Terminal ADA, Rehab	City of Vallejo	REG090019	\$800,000
Bus Maintenance Facility	City of Vallejo	REG090019	\$812,324
Repower Ferry Engines	City of Vallejo	REG090019	\$2,000,000
Fueling Station Upgrade	City of Benicia	REG090016	\$60,000
Replace 12 Bus Shelters	City of Benicia	REG090016	\$72,000
SUBTOTAL			\$7,744,324
WestCat			
Preventive Maintenance	WestCat	REG090019	\$761,237
SUBTOTAL			\$761,237
ARRA - Public Transit System Preservation Total			\$ 271,036,357

Note: Funding amounts subject to change based on final Federal Register

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
Surface Transportation Program
TIER 2
February 25, 2009

Tier 2 - Strategic Investments and Safety Projects

Project Title	Project Type	Implementing Agency	Fund Code	ARRA Funding
Non-System Preservation Projects				\$32,000,000
Region				
Vasco Road Safety Improvements	Safety	County of Contra Costa	STP-ARRA	\$10,000,000
Yountville SR 29 Bicycle Safety Improvements	Safety	Yountville	STP-ARRA	\$1,000,000
Mendocino Avenue ITS Improvements	Safety	Santa Rosa	STP-ARRA	\$1,000,000
McGary Road Safety Improvements	Safety	County of Solano	STP-ARRA	\$1,000,000
FPI - San Mateo I-280: I-380 to SR 1	Smart Hwys	Caltrans	STP-ARRA	\$7,000,000
FPI - Santa Clara I-280: W of US 101 to E of I-880	Smart Hwys	Caltrans	STP-ARRA	\$12,000,000
SUBTOTAL				\$32,000,000

Tier 2 - Contingency List

Project Title		Implementing Agency	Fund Code	Tier 2 ARRA Funding
LS&R System Preservation Projects				\$22,000,000
ALAMEDA				
City of Alameda Resurfacing, Phase 29 –Central Ave and Fernside	Rehab	City of Alameda	STP-ARRA	\$237,000
Alameda County Redwood Road and Altamont Pass Road Rehab	Rehab	County of Alameda	STP-ARRA	\$500,000
University Avenue - San Pablo to Sacramento Pavement Rehab	Rehab	City of Berkeley	STP-ARRA	\$294,000
Fremont Pavement Rehabilitation Project	Rehab	City of Fremont	STP-ARRA	\$1,188,000
Pavement Rehabilitation for Local Streets and Roads	Rehab	City of Hayward	STP-ARRA	\$369,000
City of Livermore Rehabilitation of Various Arterial Streets	Rehab	City of Livermore	STP-ARRA	\$268,000
Oakland Various Streets and Roads Rehabilitation	Rehab	City of Oakland	STP-ARRA	\$863,000
Oakland Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	City of Oakland	STP-ARRA	\$220,000
Pleasanton Overlay of Various City Streets	Rehab	City of Pleasanton	STP-ARRA	\$288,000
San Leandro Aladdin Avenue & Washington Avenue Rehabilitation	Rehab	City of San Leandro	STP-ARRA	\$243,000
SUBTOTAL				\$4,470,000

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Antioch - Hillcrest Pavement Rehabilitation	Rehab	City of Antioch	STP-ARRA	\$289,000
City of Brentwood 2009 PMP - overlay - Balfour Road	Rehab	City of Brentwood	STP-ARRA	\$160,000
City of Clayton, 2009 Arterial Overlay Project	Rehab	City of Clayton	STP-ARRA	\$34,000
Clayton Road Intersection Improvements	Rehab	City of Concord	STP-ARRA	\$355,000
Vasco Road Overlay - Segment 3, 4 & 5	Rehab	Contra Costa County	STP-ARRA	\$572,000
Diablo Road/Green Valley Road Rehabilitation	Rehab	Town of Danville	STP-ARRA	\$142,000
El Cerrito Pavement Rehabilitation Project	Rehab	City of El Cerrito	STP-ARRA	\$66,000
San Pablo Avenue Pavement Rehabilitation	Rehab	City of Hercules	STP-ARRA	\$71,000
Lafayette Pavement Rehabilitation Project	Rehab	City of Lafayette	STP-ARRA	\$80,000
Arterial Pavement Management Project	Rehab	City of Martinez	STP-ARRA	\$106,000
Moraga Rd Pavement Resurfacing	Rehab	Town of Moraga	STP-ARRA	\$54,000
Oakley Rd Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$48,000
Delta Rd Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$49,000
Charles Hill Road/Honey Hill Road/Miner Road Pavement Rehab	Rehab	City of Orinda	STP-ARRA	\$75,000
Appian Way Pavement Overlay Project	Rehab	City of Pinole	STP-ARRA	\$57,000
Pittsburg Pavement Rehabilitation Project	Rehab	City of Pittsburg	STP-ARRA	\$170,000
Contra Costa Boulevard Pavement Rehabilitation Project	Rehab	City of Pleasant Hill	STP-ARRA	\$112,000
Carlson Boulevard Improvements	Rehab	City of Richmond	STP-ARRA	\$288,000
San Pablo Avenue Overlay	Rehab	City of San Pablo	STP-ARRA	\$75,000
San Ramon Valley Blvd. - Norris to Bollinger Canyon Rehab	Rehab	City of San Ramon	STP-ARRA	\$177,000
Civic Drive Rehabilitation - Arroyo Road to Walden Road	Rehab	City of Walnut Creek	STP-ARRA	\$250,000
SUBTOTAL				\$3,230,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
Surface Transportation Program
TIER 2
February 25, 2009

TIER 2 - Contingency List

Project Title		Implementing Agency	Fund Code	Tier 2 ARRA Funding
LS&R System Preservation Projects				\$0
MARIN				
2009 Pavement Rehabilitation and Resurfacing	Rehab	Marin County	STP-ARRA	\$314,000
2009 Pavement Rehabilitation - Phase B Resurfacing	Rehab	Marin County	STP-ARRA	TBD
2009 Pavement Rehabilitation - Phase C Resurfacing	Rehab	Marin County	STP-ARRA	TBD
2009 Pavement Rehabilitation - Phase D Resurfacing	Rehab	Marin County	STP-ARRA	TBD
Various Streets Resurfacing	Rehab	City of San Rafael	STP-ARRA	\$177,000
Economic Stimulus Pavement Rehabilitation	Rehab	City of Novato	STP-ARRA	\$159,000
Edgewood Avenue Rehabilitation	Rehab	City of Mill Valley	STP-ARRA	\$50,000
Saunders Ave Rehabilitation	Rehab	Town of San Anselmo	STP-ARRA	\$40,000
Street Resurfacing Project- Various Streets	Rehab	City of Larkspur	STP-ARRA	\$35,000
Pavement Maintenance	Rehab	Town of Corte Madera	STP-ARRA	\$30,000
Reed Ranch Road and Ridge Road Overlay	Rehab	Town of Tiburon	STP-ARRA	\$30,000
Sir Francis Drake Blvd Resurfacing	Rehab	Town of Fairfax	STP-ARRA	\$25,000
SUBTOTAL				\$860,000
NAPA				
American Canyon Various streets and roads rehabilitation	Rehab	City of American Canyon	STP-ARRA	\$44,000
City of Napa Various streets and roads rehabilitation	Rehab	City of Napa	STP-ARRA	\$216,000
County of Napa Various streets and roads rehabilitation	Rehab	County of Napa	STP-ARRA	\$260,000
SUBTOTAL				\$520,000
SAN FRANCISCO				
Bush Street Pavement Renovation	Rehab	SF DPW	STP-ARRA	\$2,010,000
SUBTOTAL				\$2,010,000
SAN MATEO				
Atherton Roadway Rehabilitation	Rehab	Atherton	STP-ARRA	\$37,000
2009 Belmont Overlay	Rehab	Belmont	STP-ARRA	\$70,000
Brisbane - Bayshore Blvd Overlay	Rehab	Brisbane	STP-ARRA	\$20,000
Burlingame Various Streets Resurfacing	Rehab	Burlingame	STP-ARRA	\$82,000
Colma - Serramonte Blvd Pavement Rehabilitation	Rehab	Colma	STP-ARRA	\$20,000
East Palo Alto Various Streets Rehabilitation and Resurfacing	Rehab	East Palo Alto	STP-ARRA	\$63,000
San Mateo County Various Streets Resurfacing	Rehab	County of San Mateo	STP-ARRA	\$259,000
Street Resurfacing 2009	Rehab	Daly City	STP-ARRA	\$204,000
Foster City Blvd Resurfacing Project	Rehab	Foster City	STP-ARRA	\$66,000
Half Moon Bay Downtown Streets Rehabilitation	Rehab	Half Moon Bay	STP-ARRA	\$31,000
Hillsborough 2009 Asphalt Overlay	Rehab	Hillsborough	STP-ARRA	\$59,000
Menlo Park Various Resurfacing of Various Federal Aid Routes	Rehab	Menlo Park	STP-ARRA	\$95,000
Millbrae 2009 Various Streets Repair	Rehab	Millbrae	STP-ARRA	\$57,000
City of Pacifica Various Fed Aid Street Pavement Rehabilitation	Rehab	Pacifica	STP-ARRA	\$101,000
Portola Valley FY 2008-09 Various Streets Resurfacing	Rehab	Portola Valley	STP-ARRA	\$29,000
Redwood City Various Streets Overlay	Rehab	Redwood City	STP-ARRA	\$95,000
San Bruno Various Roadway Resurfacing and Overlays	Rehab	San Bruno	STP-ARRA	\$99,000
City of San Mateo FY 2008-09 Various FAU/MTS Streets	Rehab	San Mateo	STP-ARRA	\$232,000
South San Francisco FY 2008-09 Various Streets Resurfacing	Rehab	South San Francisco	STP-ARRA	\$150,000
Woodside Canada Road Overlay	Rehab	Woodside	STP-ARRA	\$33,000
Redwood City - El Camino Real/Broadway Streetscape	Rehab	Redwood City	STP-ARRA	\$94,000
San Carlos Pedestrian and Bicycle Improvements	Bike/Ped	San Carlos	STP-ARRA	\$84,000
SUBTOTAL				\$1,980,000
SANTA CLARA				
Campbell: Citywide Arterial Surfacing Phase I	Rehab	City of Campbell	STP-ARRA	\$106,000
Homestead Rd Rehabilitation	Rehab	City of Cupertino	STP-ARRA	\$115,000
Gilroy: Citywide sidewalk rehabilitation	Rehab	City of Gilroy	STP-ARRA	\$101,000
San Antonio Road Resurfacing	Rehab	City of Los Altos	STP-ARRA	\$38,000
Moody Rd. and Page Mill Rd. Rehabilitation Project	Rehab	Town of Los Altos Hills	STP-ARRA	\$48,000
Blossom Hill/University Intersection Imps	Rehab	City of Los Gatos	STP-ARRA	\$96,000
S Park Victoria Dr Resurfacing	Rehab	City of Milpitas	STP-ARRA	\$173,000
Daves Avenue Rehabilitation	Rehab	City of Monte Sereno	STP-ARRA	\$14,000
E. Dunne Avenue Resurfacing	Rehab	City of Morgan Hill	STP-ARRA	\$101,000
Pavement Resurfacing of Arterial & Collector Streets	Rehab	City of Mountain View	STP-ARRA	\$130,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
Surface Transportation Program
TIER 2
February 25, 2009

TIER 2 - Contingency List

Project Title		Implementing Agency	Fund Code	Tier 2 ARRA Funding
LS&R System Preservation Projects				\$0
San Antonio Avenue	Rehab	City of Palo Alto	STP-ARRA	\$95,000
Lytton Avenue	Rehab	City of Palo Alto	STP-ARRA	\$102,000
San Jose Various Streets Resurfacing and Rehabilitation	Rehab	City of San Jose	STP-ARRA	\$2,312,000
City of Santa Clara Citywide Street Resurfacing	Rehab	City of Santa Clara	STP-ARRA	\$157,000
Monroe Street Traffic Signal Interconnect	Rehab	City of Santa Clara	STP-ARRA	\$73,000
Saratoga Ave Overlay & Rehabilitation	Rehab	City of Saratoga	STP-ARRA	\$130,000
Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	City of Sunnyvale	STP-ARRA	\$418,000
Montague Expressway Pavement Rehabilitation Phase 3	Rehab	County of Santa Clara	STP-ARRA	\$554,000
County Unincorporated Roads Pavement Rehabilitation Phase 1	Rehab	County of Santa Clara	STP-ARRA	\$47,000
SUBTOTAL				\$4,810,000
SOLANO				
Stimulus Overlay Project 2009	Rehab	Solano County	STP-ARRA	\$1,000,000
2009 Asphalt Concrete Overlay Project	Rehab	Vacaville	STP-ARRA	\$790,000
SUBTOTAL				\$1,790,000
SONOMA				
Cloverdale Rehabilitation of Various Streets	Rehab	City of Cloverdale	STP-ARRA	\$79,000
Cotati Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	City of Cotati	STP-ARRA	\$79,000
Santa Rosa - College Avenue and Summerfield Rd Overlay	Rehab	Santa Rosa	STP-ARRA	\$567,000
Healdsburg 2009 Pavement Rehabilitation	Rehab	Healdsburg	STP-ARRA	\$79,000
Petaluma Various Streets Rehabilitation	Rehab	City of Petaluma	STP-ARRA	\$200,000
Rohnert Park 2009 American Recovery Act Street Rehabilitation	Rehab	City of Rohnert Park	STP-ARRA	\$133,000
Sebastopol Overlays 2009	Rehab	City of Sebastopol	STP-ARRA	\$79,000
Sonoma County Roadway & Bridge Surface Preservation Program	Rehab	County of Sonoma	STP-ARRA	\$941,000
City of Sonoma Heather Lane & Vicinity Street Rehabilitation	Rehab	City of Sonoma	STP-ARRA	\$79,000
Los Amigos Road Pavement Resurfacing	Rehab	Town of Windsor	STP-ARRA	\$94,000
SUBTOTAL				\$2,330,000
ARRA - LS&R System Preservation Total				\$22,000,000

* NOTE: Funding amounts subject to change based on final FHWA distributions.

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METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program
TIER 2
February 25, 2009

Tier 2 - Strategic Investments

Project Title	Implementing Agency	Tier 2 ARRA Funding
Non-System Preservation Project		\$70,000,000
Oakland Airport Connector	BART	\$70,000,000

Tier 2 Contingency List

Project Title	Implementing Agency	Tier 2 ARRA Funding
Public Transit System Preservation Projects		\$70,000,000
AC Transit		
Preventive Maintenance	AC Transit	\$6,682,626
SUBTOTAL		\$6,682,626
BART		
Additional Coverboards Replacement	BART	\$6,000,000
Additional APSE units for 40 more C-1 cars	BART	\$6,400,000
Additional Floor and Seat Cushion Replacements for 50 more cars	BART	\$2,550,000
Additional Car Capacity Interior Reconfiguration for 100 more cars	BART	\$1,000,000
48V Power Supplies for Station Communications	BART	\$1,022,051
SUBTOTAL		\$16,972,051
Caltrain		
San Mateo County Railroad Bridge Replacement	Caltrain	\$2,684,596
SUBTOTAL		\$2,684,596
GGBHTD		
Bus Wash Racks/Water Reclamation System	GGBHTD	\$2,447,279
SUBTOTAL		\$2,447,279
SFMTA		
LRV Truck Rebuild Program - Phase I	SFMTA	\$13,158,767
Digital Voice Announcement System for Metro LRV's	SFMTA	\$4,300,000
SUBTOTAL		\$17,458,767
Samtrans		
Replacement of up to 137 buses	Samtrans	\$2,045,371
SUBTOTAL		\$2,045,371
VTA		
107 Hybrid 40' Bus Replacements	VTA	\$12,251,784
SUBTOTAL		\$12,251,784
ACE		
Midlife Overhaul of 5 ACE locomotives	ACE	\$763,107
SUBTOTAL		\$763,107
CCCTA		
Replacement buses (40) 40-foot transit coaches	CCCTA	\$1,107,398
SUBTOTAL		\$1,107,398
ECCTA		
Replace 8 Buses	ECCTA	\$805,214
Resurface Bus Parking Lot	ECCTA	\$249,674
SUBTOTAL		\$1,054,888

Tier 2 Contingency List

Project Title	Implementing Agency	Tier 2 ARRA Funding
Fairfield		
Bus Purchase/replacements (6)	Fairfield	\$788,484
SUBTOTAL		\$788,484
LAVTA		
Fuel and wash facility at satellite base	LAVTA	\$779,046
SUBTOTAL		\$779,046
NCTPA		
VINE PMI Tools & Equipment	NCTPA	\$400,000
VINE Bus Rehab	NCTPA	\$321,312
SUBTOTAL		\$721,312
Santa Rosa CityBus		
Hybrid Bus Purchase (13)	Santa Rosa CityBus	\$983,249
SUBTOTAL		\$983,249
Sonoma County Transit		
CNG Bus Purchase	Sonoma County Transit	\$448,161
SUBTOTAL		\$448,161
Union City		
Replacement Buses (2)	Union City	\$77,123
SUBTOTAL		\$77,123
City of Vacaville		
Vacaville Intermodal Station	City of Vacaville	\$527,655
SUBTOTAL		\$527,655
City of Vallejo		
Vallejo Station	City of Vallejo	\$2,009,466
SUBTOTAL		\$2,009,466
WestCat		
Preventive Maintenance	WestCat	\$107,637
Facility Upgrade		\$90,000
SUBTOTAL		\$197,637
ARRA - Public Transit System Preservation Total		\$ 70,000,000

Note: Funding amounts subject to change based on final Federal Register



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Commission

DATE: February 25, 2009

FR: Deputy Executive Director, Policy

RE: American Recovery and Reinvestment Act: FTA Section 5311 Nonurbanized Program

The American Recovery and Reinvestment Act (ARRA) contains significant funding for transportation, including funding for grants under the FTA Section 5311 Nonurbanized Program, which promotes public transit in the non-urbanized areas of the state.

Caltrans is the designated recipient of ARRA FTA Section 5311 funds and is responsible for administering the program on behalf of FTA. Caltrans requested that MTC develop a program of projects for the Bay Area's portion of Economic Recovery FTA Section 5311 funds, which Caltrans estimates will be approximately \$2 million. Please note that the estimated amount of funding available is preliminary and reflects FTA and Caltrans' best efforts at calculating the formula allocations for our state and region.

On February 9, 2009, MTC issued an expedited Call for Projects to solicit projects for the ARRA FTA Section 5311 Nonurbanized program for the San Francisco Bay Area region. These funds are available only for capital expenses for general public transportation in non-urbanized areas, that is, any area outside designated urbanized areas. Eligible applicants include public transit agencies and Indian tribes. All funding requests were due to MTC no later than February 13, 2009.

MTC received \$4.8 million in funding requests from seven transit providers. MTC staff evaluated all proposals using principles, screening criteria and priorities based on those that are used for the annual 5311 program. Due to the tight project delivery deadlines in ARRA, staff also considered how quickly the proposed projects could be implemented. After identifying the highest priority, "ready to go" projects, MTC staff consulted with the project sponsors to develop a program that would allow all "ready to go" Priority 1 and Priority 2 projects to receive some ARRA FTA Section 5311 funding. A list of all initial funding requests and staff ranking recommendations is included in Table 1.

Attached is MTC Resolution No. 3888, which sets forth the programming for the ARRA FTA Section 5311 program; the detailed project listing is included as Attachment A. These funds will be programmed into the TIP as part of proposed TIP amendment 09-07.

If MTC Resolution No. 3888 is approved by the Commission, MTC will transmit the regional program to Caltrans for inclusion in the statewide program and grant, which will be submitted to

Memo to Commission – ARRA FTA Section 5311 Nonurbanized Program

February 25, 2009

Page 2 of 3

RECOMMENDATION

Staff recommends that the Commission approve MTC Resolution No. 3888.

A handwritten signature in black ink, appearing to read "Therese W. McMillan", written over a horizontal line.

Therese W. McMillan

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Memo to Commission – ARRA FTA Section 5311 Nonurbanized Program
 February 25, 2009
 Page 3 of 3

Table 1
American Recovery and Reinvestment Act (ARRA) FTA Section 5311 Funds
 Funding Requests and Proposed Program of Projects

Sponsoring Agency	Project Title	County	Economic Recovery 5311 Funding Requested			Proposed Econ. Recov. 5311 Award
			Amount	Category	Priority	
City of Dixon	Municipal Service Center Replacement	Solano	\$ 513,000	Basic Capital Requirements	1	\$ 381,676
Marin Transit / West Marin Stagecoach	Three (3) Vehicle Replacements	Marin	\$ 519,508	Basic Capital Requirements	1	\$ 389,631 (1)
Sonoma County Transit	Compressed Natural Gas Replacement Project	Sonoma	\$ 600,000	Basic Capital Requirements	1	\$ 460,388
STA / Solano Paratransit	Four (4) Replacement Paratransit Buses	Solano	\$ 375,000	Basic Capital Requirements	1	\$ 300,000 (2)
City of Dixon	Preventive Maintenance	Solano	\$ 48,000	Preventive Maintenance	2	\$ 48,000
Rio Vista	Preventive Maintenance	Solano	\$ 75,000	Preventive Maintenance	2	\$ 75,000
SamTrans	Preventive Maintenance (Route 294 & SamCoast)	San Mateo	\$ 310,183	Preventive Maintenance	2	\$ 200,000
VTA	Preventive Maintenance (Route 68)	Santa Clara	\$ 588,658	Preventive Maintenance	2	\$ 200,000
SamTrans	Purchase of One (1) 30" Bus - Expansion (Route 17)	San Mateo	\$ 445,000	Capital Assistance for Service Expansions	3	\$ 0
Rio Vista	Delta Breeze Relief Vehicles	Solano	\$ 90,000	"Service Enhancement" Transit Capital Items	4	\$ 0
Rio Vista	Passenger Amenities	Solano	\$ 50,000	"Service Enhancement" Transit Capital Items	4	\$ 0
Rio Vista	Automated Vehicle Locator and Radio System	Solano	\$ 50,000	Basic Capital Requirements (not deemed "ready to go")	N/A	\$ 0
Rio Vista	Corporation Yard Renovation	Solano	\$ 250,000	Basic Capital Requirements (not deemed "ready to go")	N/A	\$ 0
City of Dixon	Dispatch System	Solano	\$ 36,000	Other	-	\$ 0
Rio Vista	Water Taxi Vessel Purchase	Solano	\$ 850,000	Other	-	\$ 0
Rio Vista	Dispatch Office Equipment	Solano	\$ 10,000	Other	-	\$ 0
Total Amount Requested			\$ 4,810,349	Total Amount Funded		\$ 2,054,695
Estimated Econ. Recov. 5311 Funds Available			\$ 2,054,695	Estimated Econ. Recov. 5311 Funds Available		\$ 2,054,695
Difference			\$ (2,755,654)	Difference		\$ (0)

(1) Proposed funding level will be used to purchase 3 vehicles
 (2) Proposed funding level will be used to purchase 4 vehicles

Date: February 25, 2009
W.I.: 1512
Referred by: PAC

ABSTRACT

Resolution No. 3888

This resolution adopts the programming for the FTA Section 5311 (Nonurbanized Formula) funds to be apportioned via the American Recovery and Reinvestment Act (ARRA). The program contains the FTA Section 5311 project listing that is to be funded with FY 2008-09 ARRA program funds for inclusion in the 2009 Transportation Improvement Program (TIP).

The resolution includes the following attachment:

Attachment A - Program of Projects

Further discussion of the American Recovery and Reinvestment Act of 2009 FTA Section 5311 Program is contained in the MTC Executive Director's Memorandum to the Programming and Allocations Committee dated February 11, 2009 and the Deputy Executive Director's Memorandum to the Commission dated February 25, 2009.

Date: February 25, 2009
W.I.: 1512
Referred By: PAC

RE: American Recovery and Reinvestment Act: FTA Section 5311 (Nonurbanized) Program

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3888

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of American Recovery and Reinvestment Act of 2009 (ARRA) funded projects; and

WHEREAS, MTC is mindful of the timely use of funds established in the ARRA; and

WHEREAS, MTC has developed, in consultation with interested transportation providers, an ARRA FTA Nonurbanized Area Formula Program of Projects for the San Francisco Bay Area, attached hereto as Attachment A, and incorporated herein as though set forth at length; and

WHEREAS, MTC has identified a set of projects for amendment into the Transportation Improvement Program (TIP), as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, the 2009 TIP will be subject to public review and comment; now therefore be it

RESOLVED, that MTC adopts the ARRA FTA Nonurbanized Area Formula Program of Projects as listed on Attachment A; and, be it further

MTC Resolution No. 3888

Page 2

RESOLVED, that projects in Attachment A will be amended into in the 2009 TIP, subject to the final federal approval of the amendment; and, be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to modify the ARRA Program of Projects as listed on Attachment A to match the actual FTA Nonurbanized Area Formula fund appropriation; and, be it further

RESOLVED, that Attachment A may be revised from time to time by approval of MTC's Programming and Allocations Committee; and, be it further

RESOLVED that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on February 25, 2009

Date: February 25, 2009
 W.I.: 1512
 Referred by: PAC

Attachment A
 Resolution No. 3888
 Page 1 of 1

Attachment A
American Recovery and Reinvestment Act of 2009 (ARRA)
FTA Section 5311 Nonurbanized Area Formula - Program of Projects

Applicant	Project Name	Project Description	ARRA Sect. 5311 Program
City of Dixon	Municipal Service Center Replacement	Replace Transit Department facilities, including transit offices, dispatch center, bus storage, maintenance garage, and employee break area, as part of the City of Dixon Municipal Service Center (MSC) replacement project. The current MSC is no longer suited for occupation due to age and condition of facilities. The plans for the project have been approved and are ready to bid.	\$381,676
Marin Transit / West Marin Stagecoach	Three (3) Vehicle Replacements	Purchase three (3) replacement vehicles for use on the West Marin Stagecoach.	\$389,631
Sonoma County Transit	Compressed Natural Gas Replacement Project	Assist with the replacement of ten (10) 40-foot Heavy-Duty Compressed Natural Gas (CNG) powered transit coaches. The buses to be replaced are ten (10) 1996, 40-foot Heavy-Duty CNG coaches with a passenger capacity of 41.	\$460,388
Solano Transportation Authority / Solano Paratransit	Four (4) Vehicle Replacements	Purchase four (4) replacement 18-passenger, 22-foot buses through the state contract.	\$300,000
City of Dixon	Preventive Maintenance	Preventive Maintenance for the city's fleet of paratransit vehicles.	\$48,000
City of Rio Vista	Preventive Maintenance	Preventive Maintenance for the city's fleet of transit vehicles.	\$75,000
San Mateo County Transit District	Preventive Maintenance	Preventive maintenance for fixed route (Route 294) and demand response (SamCoast) service in the rural area of the coastside of San Mateo County.	\$200,000
Santa Clara Valley Transportation Authority	Preventive Maintenance	Preventive Maintenance for fixed route bus service on Route 68, outside of the urban boundary within Santa Clara County.	\$200,000

Total Programming	\$2,054,695
Total Available	\$2,054,695
Difference	\$0

SAVE THE DATE!
2009 Spring User Week Conference
April 6- 7, 2009
101-8th Street
Oakland, CA 94607

April 6, 2009 – Technology Transfer

101- 8th Street
 Oakland, CA 94607

Presenters:

Mary Stroup- Gardiner CP2 Chico
 Pat Giles/Margie Valdez Contra Costa County
 Skip Brown/Dillon & Murphy Cecil Dillon GRS
 Scott Dmytrow Telfer Oil
 Ray Myers AIA

AGENDA

- I. Pavement Preservation Discussion 9:00 – 9:30 a.m.
 Ms. Stroup Gardiner will present a summary of the projects and resources available at the Center for Pavement Preservation in Chico
 - II. Presentation on current Interlayers available as maintenance strategies. 9:30a.m. – 10:15 a.m.
 Scott Dmytrow will cover the various interlayer strategies, their benefits and where each can be used. He will also discuss the impact of interlayers when used with Warm Mix Asphalt.
- BREAK 10:15 – 10:30 a.m.
- III. Pavement Maintenance Strategy that works 10:30-10-50
 Pat Giles and Margie Valdez of Contra Costa will present a maintenance strategy the county has been using very successfully for XX years.
 - IV. Presentation on Chip Seal over Fabric (Geosynthetic Reinforced Seals-GRS) 10:50 – 11:35 a.m.
 Skip Brown will present a maintenance strategy that was chosen by the City of Williams when it was determined that the cold plane and overlay would not be successful due to project site conditions. The revised strategy allowed the city to provide a maintenance treatment to 70% larger area than originally bid. The project went so well the City further expanded the scope of work to double the original project size. This project was awarded 2008 Innovations Project of the year at the CCSA conference in January, 2009
 - V. Presentation on the Pavement Advisory just issued by Caltrans 11:35-12:00
 A very dramatic change has occurred in Caltrans approach to roadway section design that can result 20-25% savings in infrastructure cost. A Pavement Advisory was issue in January, 2009 and Ray Myers will cover the changes and why agencies should consider this in both new construction as well as pavement rehabilitation. <http://www.dot.ca.gov/hq/esc/Translab/ope/Subgrade-Enhancement-Geotextile-Guide.pdf>



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Local Streets and Roads Working Group

DATE: March 6, 2009

FR: Sri Srinivasan

RE: TIP Update

2009 TIP Revisions

TIP Revision 09-01 - Approved

Final Caltrans approval for TIP Revision 09-01 was received on December 16, 2008.

TIP Revision 09-02 - Approved

Revision 09-02 was an amendment that made revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-02 was approved by the MTC Commission on December 17, 2008. Caltrans approval was received on January 7, 2009 and final federal approval was received on January 23, 2009.

TIP Revision 09-03 - Approved

Revision 09-03 was an administrative modification that made revisions to 15 projects with a net decrease in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005) with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-03 was approved by the Director on January 29, 2009. Caltrans approval was received on February 10, 2009.

TIP revision Update

March 6, 2009

Page 2 of 3

TIP Revision 09-04 - Pending

TIP Amendment 09-04 makes revisions to 64 projects with a net increase in funding of \$303.5 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. The amendment updates the funding plan to identify \$35 million in CMAQ funds and advances these funds from outside the TIP period for AC Transit's Enhanced Bus - Telegraph/International/East 14th project as part of the implementation of the Resolution 3434 Strategic Plan. It adds the I-880 High Street Bridge rehabilitation project back into the TIP and amends ten new projects into the TIP. Of these, four projects received FTA Transit in Parks Program (5320) grant funds and the revenues are accounted for as part of this revision.

The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP, adds in FY 2010 and FY 2011 funds into the Highway Safety Improvement Program and archives seven projects. The amendment adds the State and Local Partnership Program revenues into the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements. The amendment was approved by the commission on February 25, 2009. Caltrans approval is expected in early March and final federal approval is expected in mid-March 2009.

TIP Revision 09-05 - Approved

TIP Amendment 09-05 amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

The changes made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP. Caltrans approval was received on February 26, 2009 and final federal approval is expected in mid-March 2009.

TIP Revision 09-06 - In Process

Revision 09-06 is an amendment being processed by MTC. The 2009 TIP is presently a reflection of the 2030 Regional Transportation Plan (T-2030). MTC is in the process of developing and adopting an updated Regional Transportation Plan (T-2035). This amendment conforms the 2009 TIP to the new RTP (T-2035), revises existing projects and amends in new Air-Quality non-exempt projects.

The public comment period closed on February 9, 2009. Caltrans approval is expected in early April and final federal approval is expected in mid-May 2009.

TIP Revision 09-07 – Approved

Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. The changes made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP.

TIP revision Update

March 6, 2009

Page 3 of 3

Revision 09-07 was approved by the MTC Commission on February 25, 2009. Caltrans approval was received on March 2, 2009 and final federal approval is expected in March 2009.

Projects in all the revisions can be viewed at: <http://www.mtc.ca.gov/funding/tip/revisions.htm>. The FMS system has also been updated to reflect the approvals received. If you have any questions regarding any TIP project, please contact Sri Srinivasan at (510) 817-5793.

From: John Brewster <john_brewster@dot.ca.gov>
To: rmckeo@mtc.ca.gov; rodunl@mtc.ca.gov; kkao@mtc.ca.gov; ssrini@mtc.ca.gov; stan@mtc.ca.gov; teo@countyroads.org; rnapier@co.sanmateo.ca.us; . . .
Date: 1/20/2009 4:03:12 PM
Subject: Safe Routes to School - Cycle 8 Call for Projects

Bay Area Local Agencies,
Attached is the announcement for Cycle 8 Safe Routes to School Program (SR2S). The attachments direct you to the application process on the Local Assistance website. Applications are due on April 15, 2009. Please send one signed original hardcopy and a minimum of 2 copies of your application and back-up material (note the attachment incorrectly states 1 original and 1 copy). Application documents on CD are accepted in addition to hardcopies but may not replace hardcopies.

(See attached file: SR2S ANNOUNCEMENT.doc)(See attached file: SR2S announcement flyer.doc)

If you have any questions, please contact my office.

jb

John C. Brewster, P.E.
Caltrans District 4 - Local Assistance
Safe Routes to School Coordinator
Office: 510-286-6485
Office fax: 510-286-5229
e-mail: john_brewster@dot.ca.gov

mailing address:

Caltrans District 4
Sylvia Fung
111 Grand Ave.
P.O. Box 23660
Oakland, CA 94623-0660

Attn: John Brewster
Mail Station 10B
Office of Local Assistance

CC: chien_wu@dot.ca.gov; moe_shakernia@dot.ca.gov; michael_lim@dot.ca.gov; sylvia_fung@dot.ca.gov



ANNOUNCEMENT: Call for Cycle 8 State-legislated Safe Routes to School projects
Posted: January 15, 2009
Application Submittal Deadline: April 15, 2009

What is the State-legislated Safe Routes to School (SR2S) Program?

A reimbursement funding program for reducing injuries and fatalities through capital projects that improve safety for children in grades K-12 who walk or bicycle to school.

How much funding is available?

\$24.25M in State funds was approved in the FY 2008/09 State budget. However, double that amount - \$48.50M worth of projects will be selected in Cycle 8. This multi-year approach is being implemented to 1) fund projects that are ready to go first, 2) allow better planning for projects that are selected for the following year, 3) minimize workload for District and Headquarters staff, and 4) improve chances of continued funding for the SR2S program during the budget development process if decision-makers are aware that projects have already been selected and ready for funding.

How are projects selected?

Caltrans Districts are apportioned funds based on student enrollment. District review committees will score and rate applications using standardized evaluation forms furnished by Caltrans Headquarters and develop two lists. Once projects are selected and prioritized, Districts will then determine which projects will be placed on the Tier I list (those that are ready to go now), and on the Tier II list (those that are selected for future funds) based on the project's delivery schedule. Projects in Tier I will be funded with FY 08/09 funds up to FY08/09 apportionment level, while Tier II projects will be funded when the next round of funding becomes available. Caltrans Headquarters will validate District selections and compile a statewide list of selected projects for each cycle for Director approval. Districts will notify all applicants of the results.

Who is eligible to apply?

Any incorporated city or county

What types of projects are eligible?

Capital projects must fall under the broad categories of pedestrian facilities, traffic calming measures, installation of traffic control devices, construction of bicycle facilities, and public outreach/education/enforcement. See guidelines for examples. Up to 10% of the construction cost can fund an education/encouragement/enforcement element.

Is there a local match required, and what is the maximum amount of funding that can be requested?

There is a 10% local match required; \$900,000 is the maximum amount that can be requested.

Where are the guidelines and applications posted, and how can I get more information?

www.dot.ca.gov/hq/LocalPrograms/saferoutes/saferoutes.htm or contact: Joyce Parks, Safe Routes to School Coordinator at Caltrans Headquarters at: (916) 653-6920 or at: joyce_parks@dot.ca.gov

Where do I send my application(s)?

Original and 1 copy must be sent to your Caltrans District Local Assistance Engineer (DLAE) by the deadline. Applications postmarked on the deadline are acceptable. DLAE information is available at: www.dot.ca.gov/hq/LocalPrograms/dlae.htm

**\$48.50 million is currently available for California State Legislated Safe Routes to School (SR2S) Funds!
Application Deadline is April 15, 2009**

Please spread the word that funds are available for State Legislated Safe Routes to School (SR2S) projects. These funds are not to be confused with Federal Safe Routes to School (SRTS) funds associated with SAFETEA-LU. Applications must be for capital projects such as sidewalks, pathways, bike lanes, traffic calming, etc. (with up to 10% available for non-infrastructure activities such as education, encouragement and enforcement). **Only cities and counties are eligible to compete for these funds; please spread the word to Public Works Officials.**

\$24.25M in State funds was approved in the FY 2008/09 State budget. However, double that amount - \$48.50M worth of projects will be selected in SR2S Cycle 8. This multi-year approach is being implemented to 1) fund projects that are ready to go first, 2) allow better planning for projects that are selected for the following year, 3) minimize workload for Caltrans District and Headquarters staff, and 4) improve chances of continued funding for the SR2S program during the budget development process if decision-makers are aware that projects have already been selected and ready for funding. The deadline for applications is **Wednesday, April 15, 2009**. Start preparing your grant applications now as the deadline is three months away.

To view the updated SR2S Guidelines and Application, please visit:
www.dot.ca.gov/hq/LocalPrograms/saferoutes/saferoutes.htm