



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Operations Committee

DATE: February 6, 2009

FR: Executive Director

W.I.: 310-2700

RE: TransLink® Contract Change Order No. 117 – AC Transit Temporary Transbay Terminal: Motorola, Inc.

Background

TransLink®, the Bay Area's regional transit fare payment system, is currently operating on all AC Transit and Golden Gate Transit bus and ferry routes, and is in a "soft launch" phase with select patrons and/or employees of the San Francisco Municipal Transportation Authority (SFMTA) and Caltrain.

AC Transit, along with the Transbay Joint Powers Authority (TJPA), has requested modifications to the TransLink® system for its service at the Temporary Transbay Terminal. The Temporary Terminal is scheduled to be in operation from August 2009 until the completion of the new Transbay Transit Center in 2014. With this effort, AC Transit is planning to replace all Transbay tickets and passes with TransLink®.

Due to space constraints at the Temporary Terminal, buses will need to move through the facility quickly with expedited boarding times. To facilitate quicker boardings, AC Transit has proposed to utilize a "paid area" whereby patrons would pay at gates rather than at a bus farebox. Under this proposed Change Order, the TransLink® Contractor will move equipment from the existing Transbay Terminal to the new facility, provide and install additional Add Value Machines (AVM) and stationary card readers, transfer and configure the network equipment at the new facility, and develop the necessary software and business rules changes.

Recommendation

Staff recommends that the Operations Committee authorize the Executive Director or his designee to negotiate and enter into a contract change order with Motorola, Inc. in an amount not to exceed \$180,000 for implementation of TransLink® at the new Temporary Transbay Terminal.

SH/BG

Steve Heminger

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REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Change Order

Work Item No.: 310-2700

Consultant: Motorola, Inc.
Schaumburg, Illinois

Work Project Title: TransLink[®] Fare Payment System

Purpose of Project: Implement TransLink[®] equipment at the Temporary Transbay Terminal.

Brief Scope of Work: The TransLink[®] Contractor will install fare collection devices and network equipment as well as supporting front-end and back-end software to integrate the Temporary Transbay Terminal into the TransLink[®] system.

Project Cost Not to Exceed: \$180,000

Funding Sources: CMAQ and STA

Fiscal Impact: Funding to come from previously programmed funds for TransLink[®].

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a Contract Change Order with Motorola for the services described above and the Chief Financial Officer is authorized to set aside funds up to \$180,000 for such Change Order.

Operations Committee:

Sue Lempert, Chair

Approved: Date: February 13, 2009