

Metropolitan Transportation Commission Programming and Allocations Committee

February 11, 2009

Item Number 2c

Resolution No. 3875, Revised

Subject: 2009 Transportation Improvement Program (TIP) Amendment No. 2009-05.
MTC Resolution No. 3875, Revised.

Background: The federally required TIP is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from fiscal year 2008-09 through fiscal year 2011-12. MTC, as the federally designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region is required to prepare and adopt an updated TIP every four years. The 2009 TIP was adopted by the Commission on May 28, 2008 and approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on November 17, 2008. It is valid through November 16, 2012 or until a new federal statewide Transportation Improvement Program is approved, whichever is first. The TIP may be revised to make necessary changes to the project listings prior to the next update.

TIP Amendment 09-05 amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$485,000,000
Total	\$1,330,000,000

The revision made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2009 TIP remains financially constrained. A summary list of the projects in the amendment is attached and is also available in the MTC/ABAG Library in Oakland, CA, and is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/>

The amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FHWA and FTA as required for final federal agency review and approval.

Issues: None

Recommendation: Refer Resolution No. 3875, Revised to the Commission for approval.

Attachments: Attachment 1, Summary Report of amended projects.
MTC Resolution No. 3875, Revised

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C
02/25/09-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, and February 11, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	01/29/2009	PENDING
09-04	Amendment	63	\$84,201,101	PENDING	
09-05	Amendment	0	\$0	PENDING	
09-06	Amendment			PENDING	
09-07	Amendment			PENDING	
Total:		179	\$115,525,259		

Date: May 28, 2008
W.I.: 1512
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Revised: 12/17/08-C
02/25/09-C

Attachment B
Resolution No. 3875
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Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans in early February. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005) with updated project costs and lists to provide clarity

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. TIP Amendment makes revisions to 63 projects with a net increase in funding of roughly \$84.8 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. It makes revisions to 63 projects with a net increase in funding of \$28,081,615. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. TIP Amendment 09-05 amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) for a total of roughly \$1.33 billion. This amendment adds in additional revenues only to demonstrate financial constraint for the 2009 TIP. Projects to be funded with ARRA funding will be included in subsequent revisions.

Revision 09-07 is an amendment to add in new projects / grouped listings into the TIP using funding made available by the American Recovery and Reinvestment Act of 2009. Additional projects will be added under subsequent TIP revisions.