

Metropolitan Transportation Commission Programming and Allocations Committee

January 14, 2009

Item Number 5c

Resolution No. 3881

Subject: Second Cycle Lifeline Transportation Program: Tier 1 Recommended Program of Projects

Background: In July 2008, MTC adopted Resolution 3860, which established guidelines and a fund estimate for the Second-Cycle Lifeline Transportation Program (LTP) for the three-year period FY 2009-2011. The LTP is intended to result in improved mobility for low-income residents of the Bay Area, and is administered at the county level. The Second-Cycle program is funded by State Transit Assistance, Proposition 1B Transit funds and federal Job Access and Reverse Commute (JARC) funds, totaling roughly \$66 million. Table A provides a summary of funding sources for both Tier 1 and Tier 2. Funding for Tier 1 of the second LTP funding cycle totals \$42.3 million. Each county has a target for each funding source, assigned by percent of poverty population in the region.

Following the release of the guidelines and fund estimate in July, county Lifeline Program Administrators (LPA) issued calls for projects. LPAs had an option of selecting projects for both Tier 1 and Tier 2, or submitting projects for Tier 2 at a later date. All projects selected at this time were forwarded to MTC by the deadline of November 30, 2008.

MTC received 64 recommended Tier 1 projects totaling \$37.1 million that were selected by the counties based on evaluation criteria outlined in Resolution 3860. MTC staff is recommending funding for the projects listed in Attachment A. The Program of Projects includes a mix of transit operating and capital projects, as well as a number of shuttle or specialized transportation services that benefit low-income residents in the region.

After MTC approval of the LTP Program of Projects, staff will follow up with allocations and programming actions through the TIP. As noted below under issues, the state budget discussions and federal appropriation delays may hold up specific programming and/or allocation actions.

Staff will return to the Commission later in 2009 with recommended Tier 2 projects following more certain FY 2009-10 state budget estimates.

Issues:

- 1) STA - Tier 1 includes \$9 million in FY 2008-09 STA funds. These funds are at risk given the current negotiations related to the state budget. Staff will work with project sponsors to implement projects, where possible, and defer projects should a final budget revision eliminate some or all of the STA funding.

- 2) Proposition 1B – Tier 1 Proposition 1B amounts reflect an approximate 2% reduction, or \$374,789, from the amounts included in Resolution

3860, Revised. The reduction is the amount that Caltrans deducted for interest and bond administration fees.

In November, staff recommended programming for Proposition 1B Transit funds through Resolution 3880, which included a number of projects selected through the Second Cycle Lifeline Program. These projects were submitted to Caltrans to meet the Caltrans Proposition 1B application deadline of November 30, 2008. As of December 19, 2008, the state suspended Proposition 1B funding until the state budget crisis is resolved. Staff recommends proceeding with programming these funds so as to be able to proceed quickly once the state budget is passed and the bond funds are released.

3) JARC – The Federal Transit Administration has issued partial FY 2008-09 appropriations under the current Continuing Resolution, providing approximately 43% of the FY 2007-08 funding level for FY 2008-09. The remaining funds are expected to be available later this year, subject to congressional appropriation action.

Small Urbanized JARC Program - The Small Urbanized Area JARC program is administered by Caltrans, while the Large Urbanized Area JARC program is administered by MTC. Projects for the Small Urbanized Area JARC program were forwarded to Caltrans by their due date of September 30, 2008. Caltrans has not yet formally announced their project awards. All JARC projects submitted to Caltrans were selected by the counties through the LTP.

4) Unprogrammed Balances - San Mateo (\$1.1 million), Santa Clara (\$3.5 million) and Napa (\$0.5 million) counties have significant unprogrammed Tier 1 LTP balances. MTC staff will work with the counties to ensure that they submit eligible projects up to their fund bid targets. MTC staff will report back to the Commission to propose programming for these unprogrammed balances.

Recommendation: Refer MTC Resolution No. 3881 to the Commission for approval.

Attachments: Table A - Lifeline Transportation Program 2nd Cycle Funding
MTC Resolution No. 3881

**Table A - Lifeline Transportation Program
 Second Cycle Funding
 FY 2009 – FY 2011**

FUND SOURCE	CYCLE II: FY 09 - FY 11					Estimated Future Commitment (FY 12-FY 18)
	Tier I Program ¹			Tier II Program ²	3-YEAR TOTAL	
	Year 1 Actual	Year 2 Final Budget ³	Subtotal Tier I	Year 3 Estimated		
STA ³	\$ 13,306,413	\$ 8,992,542	\$ 22,298,955	\$ 13,262,271	\$ 35,561,227	\$ 123,716,773
Prop. 1B ⁴	\$ 6,329,987	\$10,482,412	\$ 16,812,399	\$ 10,363,700	\$ 27,176,099	\$ 72,545,901
JARC ⁵	\$ 289,809	\$2,885,368	\$ 3,175,177	\$ -	\$ 3,175,177	\$ -
TOTAL	\$ 19,926,209	\$ 22,360,323	\$ 42,286,532	\$ 23,625,972	\$ 65,912,503	\$ 196,262,674

Notes:

¹ The Tier I Program is due to MTC on November 30, 2008.

² The Tier II Program is due to MTC on September 30, 2009. Year 3 amounts will be known in Sept. 2009.

³ STA commitments are per MTC Resolution 3837 (including funding from the STA Consolidated Policy, Proposition 1B Swap, and Spillover). Year 2 revised estimate reflects funding from the final FY 09 state budget (September 2008). Year 3 estimate is projected from FY 09 January Proposal level (including funding from the STA Consolidated Policy and no Spillover.)

⁴ Prop. 1B commitment is per MTC Resolution 3814. Year 2 revised estimate reflects final FY 09 funding amounts from the State Controller.

⁵ JARC Year 1 is the difference between the original estimate and actual FY 2008 apportionment. Year 2 is estimated FY 09 large urbanized area (UA) apportionment and small UA targets provided by Caltrans.

Date: January 28, 2009
W.I.: 1311
Referred by: PAC

ABSTRACT

Resolution No. 3881

This resolution adopts the FY 2009 through FY 2011 Program of Projects for MTC's Second-Cycle Lifeline Transportation Program, funded with State Transit Assistance (STA), Proposition 1B Transit and Job Access Reverse Commute (JARC) funds.

The evaluation criteria established in Resolution 3860 were used by the county entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — Second-Cycle Lifeline Transportation Program of Projects -
FY 2009-2011

Further discussion of this action is contained in both the MTC Executive Director's Memorandum to the Programming and Allocations Committee and the Programming and Allocations Committee summary sheet dated January 14, 2009.

Date: January 28, 2009
W.I.: 1311
Referred by: PAC

RE: Second-Cycle Lifeline Transportation Program of Projects – FY 2009 - FY 2011

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3881

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code § 66500 et seq.; and

WHEREAS, MTC adopted Resolution 3860, which establishes program guidelines to be used for the funding and oversight of the Second-Cycle of the Lifeline Transportation Program, Fiscal Years 2009-2011; and

WHEREAS, MTC used the process and criteria set forth in Attachment A of Resolution 3860 to fund a Program of Projects for the Second-Cycle Lifeline Transportation Program with State Transit Assistance (STA), Proposition 1B Transit and Job Access Reverse Commute (JARC) and funds;

WHEREAS, the Second-Cycle Lifeline Transportation Program of Projects is set forth in Attachment A of this resolution, attached hereto and incorporated herein as though set forth at length; now therefore be it

RESOLVED, that MTC approves the Program of Projects for the Second-Cycle Lifeline Transportation Program, as set forth in Attachment A of this resolution; and be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Bill Dodd, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on January 28, 2009.

Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes
				STA	Tier 1 1B	JARC		
Alameda County								
1	San Leandro LINKS Shuttle	San Leandro Transportation Management	Provide service from San Leandro BART to employment and family services in w. San Leandro			405,000	405,000	
2	AC Transit existing service preservation in communities of concern	AC Transit	Continue existing services on Lines 63, 47, 40, 91, 93 serving Alameda, Oakland, San Leandro, Ashland, Cherryland, San Leandro, and S. Hayward	5,035,000			5,035,000	
3	Neighborhood bicycle centers	East Bay Bicycle Coalition/Cycle of Change	Fund bike distribution and education programs in Oakland and Alameda			314,000	314,000	
4	WHEELS Route 14 Service Provision	LAVTA	Continue service from residential Livermore to downtown business areas and regional transit to Livermore Transit Center	89,000		67,494	156,494	(c)
5	Environmental Justice Access to BART	BART	Install secure bike parking at 4 stations, initiate bike maintenance programs at Berkeley and Fruitvale BART stations; bus shelters; and tactile path and wayfinding at W. Oakland BART	494,000			494,000	
6	Ashby BART Station elevator	BART	Install elevator at the Ashby BART Station in conjunction with the Ed Roberts Campus		2,000,000		2,000,000	(a)
7	Bus shelters	LAVTA	Install bus shelters		100,000		100,000	(a)
8	Bus purchase	AC Transit	Purchase AC Transit rolling stock buses		2,998,588		2,998,588	(a)
County Bid Target				5,617,923	5,098,588	786,582	11,503,093	
Proposed Programming				5,618,000	5,098,588	786,494	11,503,082	
Unprogrammed Balance				(77)	-	88	11	

Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes
				STA	Tier 1 1B	JARC		
Contra Costa								
9	Operating Funding for low income access to health care	Tri-Delta ECCTA	Maintain service on Route 201, which provides service between Bay Point, and central county destinations including medical centers, schools, BART and Sun Valley mall	143,558		82,951	226,509	
10	Continued operation of County Connection Lifeline routes	CCCTA	Preserve frequency and coverage of Routes 114, 111 & 314 serving the Monument Corridor and BART, as well as Routes 108,116,118 and 308 serving downtown Martinez, medical clinics, County offices, Diablo Valley College, and BART.	758,495		103,214	861,709	
11	Continued operation of WestCAT C3 Route	WestCAT	Continue C3 service, operating between the Hercules Transit Center & Contra Costa College, with timed connections to Route 11 that operates into Crockett & Rodeo.	408,969		18,221	427,190	
12	Maintain existing Lifeline services in western Contra Costa County	AC Transit	Sustain existing AC Transit services in west Contra Costa County Communities of Concern. These routes connect residents to employment centers, retail establishments, schools, social service agencies, and health care.	1,561,057		103,249	1,664,306	
13	Bus Shelters	Tri-Delta ECCTA	Procure and install bus shelters and related facilities such as signage, schedule holders, trash receptacles, lighting and minor site improvements in the Pittsburg/Bay Point/Antioch and Brentwood communities of concern.		200,000		200,000	
14	Rolling Stock for County Connection Lifeline routes	CCCTA	Provide funds for replacement rolling stock to preserve service on Routes 108, 111, 114, 116, 118, 308, and 314 serving communities of concern		844,805		844,805	
15	Rolling Stock for WestCAT Lifeline route	WestCAT WCCTA	Vehicle replacement for Route C3 (see project 15)		69,785		69,785	
16	BART Bay Point/Pittsburg station improvements	BART	Increase lighting throughout the bus intermodal area of the station, and provide static and real time transit information for both bus and BART patrons.		320,000		320,000	
17	BART Richmond Station Improvements	BART	Add security lighting at the Del Norte BART Station, and make improvements to the intermodal zone at the Richmond Transit Village (upgrading 13 existing bus shelters, adding real time transit capability, and resurfacing the intermodal area).		482,251		482,251	
18	County Connection Martinez bus stop improvements and access	CCCTA	Construct an ADA-accessible bus stop, provide bus stop seating at 15 locations, provide transit access improvements and provide two pedestrian-activated lighted crosswalks in Martinez.		100,000		100,000	
County Bid Target				2,872,079	2,016,841	358,843	5,247,763	
Proposed Programming				2,872,079	2,016,841	307,635	5,196,555	
Unprogrammed Balance				-	-	51,208	51,208	

Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes
				STA	Tier 1 1B	JARC		
Marin								
19	Marin City Transit Hub and Donohue Street ADA improvements	Marin County	Build sheltered community bus stop and transit hub with user amenities including safety lighting, landscaping, informational kiosks, seating, passenger shelter and bike racks.			77,510	77,510	
20	Marin City Community shuttle loop and service to Marin General Hospital	Marin Transit	Provide hourly, day-time service from Marin City to Marin General Hospital and nearby medical offices in Greenbrae.	337,000			337,000	
21	Canal Neighborhood transit & Ped Access & safety improvements - phase 2	San Rafael	Provide safe path to transit, improve nonmotorized access and improve traffic operations at 7 intersections in Canal neighborhood of San Rafael.	56,369	435,638		492,007	
22	Ride to school for parents	San Rafael City Schools	Provide regularly scheduled shuttle service (transportation to school meetings and events) for Canal residents who currently have no transportation access to San Pedro Elementary School.	227,000			227,000	
County Bid Target				620,369	435,638	77,510	1,133,517	
Proposed Programming				620,369	435,638	77,510	1,133,517	
Unprogrammed Balance				-	-	-	-	
Napa								
23	Rolling stock acquisition	NCTPA	Bus purchase for replacement rolling stock		274,290		274,290	
County Bid Target				390,603	274,290	84,494	749,387	
Proposed Programming				-	274,290	-	274,290	
Unprogrammed Balance				390,603	-	84,494	475,097	
San Francisco County								
24	Shopper Shuttle	MTA	Provide a twice-monthly group van shopping service to low-income seniors and persons with disabilities who have difficulty using public transit for shopping needs	969,181			969,181	
25	Route 108 Treasure Island Enhanced Service	MTA	Continue providing more frequent peak period and all-night service on Route 108	262,228			262,228	
26	Route 29 Reliability Improvement Project	MTA	Continue providing extra buses on Route 29 to increase reliability, reduce pass-ups, relieve over-crowding and address schedule adherence problems	293,717		433,483	727,200	
27	Persia Triangle Transit Access Improvements Project	MTA	Build bus bulbs, consolidate bus stops and change traffic circulation to improve pedestrian access to transit, conditions at bus stops and transit connectivity		802,734		802,734	
28	Randolph/Farallones/ Orizaba Transit Access Project	MTA	Install a transit bulb island and sidewalk curb cuts to improve pedestrian safety and M-Line light rail vehicle operations		480,000		480,000	
29	Enhanced transit security in Bayview Hunters Point	MTA	Enhance transit security by increasing police presense on Muni. Project includes a pilot to test most effective approach	953,286			953,286	
30	Balboa Park Station Westside Entrance and Walkway Project	BART	Construct a safe and accessible walkway connecting Ocean Ave. to the west side of Balboa Park BART station		1,153,610		1,153,610	
31	MTA Discounted Lifeline Pass Program	MTA	Implement and administer a photo ID that would expand distribution of Muni's Lifeline Fast Passes by making it possible for those eligible to purchase the pass through a wider network of outlets	991,058			991,058	
County Bid Target				3,469,471	2,436,344	433,483	6,339,298	
Proposed Programming				3,469,470	2,436,344	433,483	6,339,297	
Unprogrammed Balance				1	-	-	1	

Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes
				STA	Tier 1 1B	JARC		
San Mateo								
32	East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	This project contains 4 elements - (1) Maintain East Palo Alto Youth Shuttle (2) Maintain funding for EPA Mobility Manager (3) Improve up to 4 EPA bus stop shelters, benches and amenities (4) Plan for shuttle operations for the Dumbarton Rail station area plan	249,382	72,000	139,393	460,775	
33	Bayshore Shuttle Service	Daly City	Implement a free circulator shuttle service connecting Daly City's Bayshore neighborhood with transit and essential destinations in western Daly City. The shuttle will operate 10 hours on weekdays, expanding in the second year to add 6 hours of service on weekends.	443,493			443,493	
34	Route 280	Samtrans	Maintain Route 280, which serves CalWorks clusters and essential destinations for the residents of East Palo Alto.	500,000			500,000	
35	Route 17	Samtrans	Maintain Route 17, which serves the Half Moon Bay area, to add service during the peak commute period, new Sunday service and extended evening hours.	428,423			428,423	
36	Van purchase and operations for shelter resident transportation	Shelter Network	Purchase van and provide on-demand service for residents of four homeless shelters in San Mateo County.		28,000	64,430	92,430	
County Bid Target				1,631,341	1,145,565	203,823	2,980,729	
Proposed Programming				1,621,298	100,000	203,823	1,925,121	
Unprogrammed Balance				10,043	1,045,565	-	1,055,608	
Santa Clara County								
37	Bus Lines 17 & 14 in Gilroy	SCVTA	Improve community bus services on Lines 14 & 17 in Gilroy by operating as two-way routes	1,184,000			1,184,000	
38	Family Transportation Services	Outreach & Escort	Maintain funding to the Family Transportation Services (FTS) Program (Guaranteed Ride Home & Vehicle Repair). A new program will be added - Reach Out, which will expand the FTS to include demand-response transportation regardless of income or employment status	1,200,000		632,276	1,832,276	(b)
39	Together We Ride	Outreach & Escort	Provide transportation to homeless families, veterans, emancipated foster youth, political refugees and other vulnerable populations	971,000			971,000	
40	Senior Transportation	Outreach & Escort	Maintain funding for program providing seniors with a menu of transportation options, such as demand-response rides, individualized transportation plans and a volunteer driver program	1,600,000			1,600,000	
County Bid Target				4,985,928	3,501,235	632,276	9,119,439	
Proposed Programming				4,955,000	-	632,276	5,587,276	
Unprogrammed Balance				30,928	3,501,235	-	3,532,163	

Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes
				STA	Tier 1 1B	JARC		
Solano								
41	Route 85	Vallejo	Sustain intercity Route 85 which serves downtown Vallejo, Baylink Ferry, Sereno Transit Center, Discovery Kingdom, Green Valley Shopping Area, Solano Community College in Fairfield, and Solano Mall.	250,000			250,000	
42	Route 1	Vallejo	Sustain Route 1 which connects downtown Vallejo with Vallejo Middle and Senior High schools, South Vallejo Community Shopping Centers, the Curtola Park and Ride and Sonoma Boulevard.	400,000			400,000	
43	Saturday/Weekday Service	Dixon	Maintain the current dial-a-ride service for Dixon Read-Ride on weekdays and Saturday.	248,131			248,131	
44	Route 30 Saturday Service	Fairfield	Provide funds for Route 30 Saturday service to connect riders to Fairfield, Vacaville, Dixon, and UCDavis. At UCDavis, riders can transfer to the Sacramento area.	50,000			50,000	
45	Spanish Translation	Solano Transportation Authority (STA)	Translate transit brochures/other informational materials into Spanish and distribute/display at key locations. The project involves four participating transit agencies and STA	25,000			25,000	
46	Downtown Flex Shuttle	Fairfield/Suisun Transit	New project to operate a flexible shuttle service between Suisun City and Fairfield. Areas served will include Suisun City Hall, AMTRAK, Fairfield City Hall, Solano County, Social Services, Solano Mall, and the Fairfield Transportation Center.	180,000			180,000	
47	Taxi Scrip	Vallejo	Provides funding for the City of Vallejo's subsidized Taxi Scrip Program assisting Vallejo's elderly and disabled residents. The project will restore the program to offer a 50/50 subsidy instead of the current 60/40.	110,584			110,584	
48	Replacement Van	Dixon	Capital Funding for the replacement of one 18 passenger Type III paratransit bus for the Dixon Read-Ride general public Dial-a-Ride system.		60,000		60,000	
49	Bus Shelters	Fairfield/Suisun Transit	Improve 30 sites that include installation/repair of transit shelters, ADA curb cuts, concrete work, installation of benches, and other transit friendly amenities such as lighting and transit information.		300,000		300,000	
50	Bus Shelters	Vallejo	Replace, install and enhance, up to 65 bus shelters and bus stops including amenities such as solar lighting, trash receptacles, signage and benches.		361,010		361,010	
51	Bus Shelters	Vacaville	Procurement and installation of transit amenities within 5 low-income/senior/elderly communities in Vacaville. Transit amenities include bus shelters with benches, trash receptacles, map/schedule display cases, solar lighting, and solar anti-graffiti warning device.		109,800		109,800	
52	Van Replacement	Dixon	Replacement of one 18-passenger Type III paratransit bus for the Dixon Read-Ride Dial-a-Ride system.		15,000		15,000	
53	Replacement Vehicles	Fairfield/Suisun Transit	Replace 2 paratransit vans with two higher capacity paratransit vans. The new vehicles will be able to hold 18 passengers and 4 wheelchairs.		41,600		41,600	
54	Solano Community College Project	Vallejo Transit	Provide service to Solano Community College, as well as other employment and service destinations			250,000	250,000	(c)
55	DRIVES/CARS Programs	Benicia Community Action Center	Provides down payments for cars to low-income applicants. Funds will also be used for repairs to vehicles donated to the program.			30,000	30,000	(c)
56	Installation of Bicycle Racks	Fairfield/Suisun Transit	Install bike racks on 12 coaches to accommodate riders who need to use multiple travel modes to get to work and other destinations			45,000	45,000	(c)
57	Route 2 Frequency Improvements	Fairfield/Suisun Transit	Develop new service alignment, uncoupling Route 2 from Travis Air Force Base (AFB) and establishing a new Travis AFB shuttle, improving service and increasing access to jobs			91,834	91,834	(c)
County Bid Target				1,263,715	887,410	416,834	2,567,959	
Proposed Programming				1,263,715	887,410	416,834	2,567,959	
Unprogrammed Balance				-	-	-	-	

Second-Cycle Lifeline Program of Projects - Tier 1 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources			TOTAL Tier 1 Funding	Notes
				STA	Tier 1 1B	JARC		
Sonoma County								
58	Bus purchase	Santa Rosa CityBus	Bus purchase for Roseland service improvements on Routes 9 and 14		483,744		483,744	
59	Route 19	Santa Rosa CityBus	Sustain and enhance Route 19 in Roseland	476,710		130,872	607,582	
60	Natural gas coach purchase	Sonoma County Transit	Purchase of 14 natural gas coaches for high-density routes (60, 22, 42 and 20) serving low-income areas		483,744		483,744	
61	Existing bus service	Sonoma County Transit	Sustain existing service on Routes 20/22, 30, 42, 44/48 and 60	764,944			764,944	
62	Existing bus service	Petaluma Transit	Sustain existing city-wide service	170,918			170,918	
63	Bus replacement	Healdsburg Transit	Funds to replace the old fixed-route mini bus		49,000		49,000	
64	Existing bus service	Healdsburg Transit	Sustain existing city-wide service	34,956			34,956	
				County Bid Target	1,447,528	1,016,488	181,331	2,645,347
				Proposed Programming	1,447,528	1,016,488	130,872	2,594,888
				Unprogrammed Balance	-	-	50,459	50,459
Regional Grand Totals								
				Lifeline Program Revenue Sources	22,298,957	16,812,399	3,175,176	42,286,532
				Total Proposed Programming	21,867,459	12,265,599	2,988,927	37,121,985
				Unprogrammed Balance	431,498	4,546,800	186,249	5,164,547

Notes

- (a) Alameda County received a \$5,098,588 advance of their Tier 1 Prop 1 B funds in FY08. The funds and projects shown here were applied for in April 2008.
- (b) Includes \$57,977 in Small Urbanized Area JARC funds administered by Caltrans
- (c) JARC funds are part of the Small Urbanized Area program administered by Caltrans