

Metropolitan Transportation Commission Programming and Allocations Committee

January 14, 2009

Item Number 3b

Subject: Quarterly report of the Executive Director's Delegation of Authority actions.

Background: MTC Resolution 3620, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of Transportation Development Act (TDA), State Transit Assistance (STA), Assembly Bill 1107 and bridge toll funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

This is the second quarter report for FY 2008-09, and covers the period of October 2008 through December 2008. Second quarter and year-to-date totals are included. The Executive Director made the following allocation and rescission actions as summarized below and detailed in Attachment A:

FY 2008-09	2nd Quarter	Year-to-Date
Allocations		
Transportation Development Act	3,430,797	20,428,735
State Transit Assistance	11,643,759	23,127,438
Bridge Tolls	0	71,553
Regional Measure 2	1,699,800	4,458,962
Total Allocations	16,774,356	48,086,688
Rescissions		
Transportation Development Act	(515,042)	(595,042)
State Transit Assistance	(11,854)	(11,854)
Bridge Tolls	0	(5,279,777)
Regional Measure 2	0	0
Total Rescissions	(526,896)	(5,886,673)

Issues: None

Recommendation: Information

Attachments: FY 2008-09 Delegated Authority Attachment A

FY 2008-09 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

2nd Quarter FY 2008-09

Transportation Development Act - Allocation (001)					
Claimant	Description	Amount	Code	Effective	Apportionment
5800 - 99233.3/4 Pedestrian & Bicycle Facilities - Capital					
County Health Services □	Bicycle and Ped. Safety Education Projects	36,518	095	10/22/08	Contra Costa County
Contra Costa County	Pacheco Boulevard Sidewalk Gap Closure	70,000	096	10/22/08	Contra Costa County
Pittsburg	Central Avenue Class II/III Bicycle Facility	71,600	097	10/22/08	Contra Costa County
Antioch	Bicycle and Pedestrian Improvements	46,000	098	10/22/08	Contra Costa County
Concord	Galindo Creek Trail Gap Closure Project	150,000	099	10/22/08	Contra Costa County
Martinez	Alhambra Avenue Pedestrian Safety Project	77,285	100	10/22/08	Contra Costa County
San Pablo	Connector Trail to Davis Park	127,972	101	10/22/08	Contra Costa County
Contra Costa County	Pomona Street Bike Lane	54,000	102	10/22/08	Contra Costa County
Orinda	Orinda bike plan presentations	37,000	103	10/22/08	Contra Costa County
Pleasant Hill	Pleasant Hill bike plan presentations	60,000	104	10/22/08	Contra Costa County
SFDPW	Curb Ramps and Sidewalk Repair	450,000	105	10/22/08	San Francisco County
TAM	Puerto Suello Bike/Ped Path	510,500	111	12/17/08	Marin County
	Subtotal	1,690,875			
5802 - 99260A Transit - Operations					
Dixon	Transit Operating	440,316	106	10/22/08	Dixon
WCCTA	Transit Operating	13,394	032	10/22/08	BART Contra Costa
Vallejo	Planning & Admin	29,078	107	10/29/08	Benicia
Vallejo	Planning & Admin	19,137	107	10/29/08	Dixon
Vallejo	Planning & Admin	113,039	107	10/29/08	Fairfield
Vallejo	Planning & Admin	8,438	107	10/29/08	Rio Vista
Vallejo	Planning & Admin	29,573	107	10/29/08	Suisun City
Vallejo	Planning & Admin	102,245	107	10/29/08	Vacaville
Vallejo	Planning & Admin	128,780	107	10/29/08	Vallejo
Vallejo	Planning & Admin	21,134	107	10/29/08	Solano County
LAVTA	FY08 Transit Operating	161,398	112	12/17/08	LAVTA (Note 1)
	Subtotal	1,066,532			
5803 - 99260A Transit - Capital					
CCCTA	Transit Capital	90,000	080	10/22/08	CCCTA
	Subtotal	90,000			
5806 - 99400A Streets & Roads - Capital					
Rio Vista	Pavement Overlay and Sidewalk Repair	50,000	108	10/22/08	Rio Vista
Suisun	Street Repair and Rehabilitation	100,000	109	10/22/08	Suisun
Solano County	Road Maintenance Project	433,390	110	11/26/08	Solano County
	Subtotal	583,390			
	Total	3,430,797			

Note 1: From FY 2007-08 unencumbered fund balance.

State Transit Assistance - Allocation (002)					
Claimant	Description	Amount	Code	Effective	Apportionment
5820 - 6730A Operations - Population-Based Northern County/Small Operator					
Petaluma	Transit Operating	317,585	083	10/22/08	Sonoma County
Sonoma County Transit	Transit Operating	283,286	049	10/22/08	Sonoma County Transit
Golden Gate	Transit Operating	925,809	050	10/22/08	Marin County
Union City	Transit Operating	339,344	051	10/22/08	Union City
Dixon	Planning & Admin	50,000	052	10/22/08	Solano County
WestCAT	Transit Operating	139,813	078	10/22/08	WestCAT
Vallejo	Planning & Admin	509,696	079	10/29/08	Solano County
Vacaville	Transit Operating	60,000	080	11/26/08	Solano County
	Subtotal	2,625,533			
5820 - 6730A Operations - Population-based MTC Discretionary					
Dixon	Lifeline: Saturday Local Service	25,000	053	10/22/08	MTC
SamTrans	Lifeline: Family Service Agency	102,032	084	12/17/08	MTC
SamTrans	Lifeline: Transportation Assistance Program	73,333	085	12/17/08	MTC
SamTrans	Lifeline: Transportation mobility solutions	125,000	086	12/17/08	MTC
MTC	Community-Based Transportation Plans	716,039	087	12/17/08	MTC
SFMTA	Lifeline: Fast Pass Distribution Project	172,778	088	12/17/08	MTC
CCCTA	Lifeline: Monument Community Shuttle	203,487	089	12/17/08	MTC
CCCTA	Lifeline: Route 111	88,739	090	12/17/08	MTC
	Subtotal	1,506,408			
5820 - 6730A Operations - Revenue-based					
BART	Transit Operating	801,024	054	10/22/08	SamTrans
AC Transit	Transit Operating	105,551	055	10/22/08	BART
Sonoma County Transit	Transit Operating	129,776	056	10/22/08	Sonoma County
WestCAT	Transit Operating	150,410	004	10/22/08	WestCAT
LAVTA	Transit Operating	223,056	041	10/22/08	LAVTA
CCCTA	Transit Operating	664,058	057	10/22/08	BART
Vallejo	Transit Operating	246,570	058	10/22/08	Vallejo
LAVTA	Transit Operating	358,589	059	10/22/08	BART
Santa Rosa	Transit Operating	232,895	081	11/26/08	Santa Rosa
	Subtotal	2,911,929			
5822 - 6731C Paratransit - Operations - Revenue-based					
CCCTA	Transit Operating	563,275	006	10/22/08	CCCTA
Union City	Paratransit Operating	59,310	060	10/22/08	Union City
	Subtotal	622,585			
5821 - 6730B Capital Costs - Revenue-based					
WestCAT	Transit Capital	538,702	061	10/22/08	BART
	Subtotal	538,702			
5822 - 6731C Paratransit - Operations - Population-Based Northern Counties/Small Operator					
Sonoma County Transit	Transit Operating	686,572	007	10/22/08	Sonoma County
Union City	Transit Operating	53,896	062	10/22/08	Union City
	Subtotal	740,468			

5820 - 6730A Operations Costs - Population-based Regional Paratransit

Petaluma	Transit Operating	40,312	065	10/22/08	Sonoma County
LAVTA	Transit Operating	59,239	066	10/22/08	Alameda County
ECCTA	Transit Operating	125,977	067	10/22/08	Contra Costa County
Golden Gate	Transit Operating	129,044	068	10/22/08	Marin County
AC Transit	Transit Operating	174,670	069	10/22/08	Contra Costa County
VTA	Transit Operating	418,798	070	10/22/08	Santa Clara County
SFMTA	Transit Operating	636,068	071	10/22/08	San Francisco County
Golden Gate	Transit Operating	26,727	072	10/22/08	Sonoma County
Santa Rosa	Transit Operating	78,882	082	11/26/08	Santa Rosa
SamTrans	Transit Operating	488,627	091	12/17/08	San Mateo County
Subtotal		2,178,345			

5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit

WestCAT	Paratransit Operating	24,300	073	10/22/08	Contra Costa County
Union City	Paratransit Operating	39,120	074	10/22/08	County of Alameda
Sonoma County Transit	Paratransit Operating	133,205	075	10/22/08	Sonoma County
CCCTA	Paratransit Operating	238,895	076	10/22/08	Contra Costa County
NCTPA	Paratransit Operating	84,271	077	10/22/08	Napa County
Subtotal		519,791			

Total 11,643,761

Regional Measure 2 Funds - Allocation

Claimant	Description	Amount	Effective	Allocation Instruction
AC Transit	Enhanced Bus Uptown Transit Center	600,000	10/22/08	09-3655-09
Golden Gate	Express Bus Route: 72x	151,264	10/22/08	09-3863-18
SFMTA	Owl Bus Service	187,501	10/22/08	09-3863-20
Fairfield	Express Bus: Routes 40 & 90	711,035	11/26/08	09-3863-26
MTC	Translink TVM Integration	50,000	12/17/08	09-3682-17
Total		1,699,800		

Rescissions - Transportation Development Act

Claimant	Description	Amount	Effective	Allocation Instruction
Daly City	John Daly Boulevard Pedestrian/Bicycle Lighting	(150,000)	10/22/08	08-0010-45
CCCTA	Revenue and Non-Revenue Vehicles	(361,000)	11/26/08	08-0010-15
Dixon	Capital Match	(4,042)	12/17/08	07-0011-21
Total		(515,042)		

Rescission - State Transit Assistance

Claimant	Description	Amount	Effective	Allocation Instruction
Petaluma	Transit Operating	(11,854)	11/26/08	09-0020-65
Total		(11,854)		